



The University of Texas System

FY 2021-2026 Capital Improvement Program

February 25, 2021

FY 2021-2026 Capital Improvement Program
 Summary of CIP Changes the Past Quarter - 02/25/21

Rio Grande Valley	903-1307 School of Medicine Vivarium and Office Building	Add to CIP with total project cost of \$15,776,663 with funding of \$8,920,000 from the Permanent University Fund (PUF) Bond Proceeds, \$6,000,000 from Grants, and \$856,663 from Unexpended Plant Funds (BOR 02/25/21)
UTSWMC/UTD	303-1338 Biomedical Engineering and Sciences Building	Add to CIP with total project cost of \$120,000,000 with funding of \$90,000,000 from PUF Bond Proceeds and \$30,000,000 from Gifts (BOR 02/25/21)

The University of Texas System
FY 2021-2026 Capital Improvement Program
Projects Removed from CIP at Quarterly Update 02/25/2021

Academic Institutions

UT Austin

102-282 Welch Hall Renovation \$ 156,359,000.00

102-1306 Red and Charline McCombs Stadium Player Development Center \$ 12,600,000.00

Total for UT Austin \$ 168,959,000.00

UT El Paso

201-1181 Sun Bowl Stadium Repairs and Modernization \$ 16,250,000.00

Total for UT El Paso \$ 16,250,000.00

UT San Antonio

401-946 Science and Engineering Building \$ 96,400,000.00

Total for UT San Antonio \$ 96,400,000.00

Total for Academic Institutions \$ 281,609,000.00

Health Institutions

UT MDACC

703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Ca \$ 70,000,000.00

Total for UT MDACC \$ 70,000,000.00

UT SWMC

303-1035 William P. Clements Jr. University Hospital Expansion \$ 502,100,000.00

Total for UT SWMC \$ 502,100,000.00

Total for Health Institutions \$ 572,100,000.00

Total for Major Construction \$ 853,709,000.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Permanent University Fund Bonds	666,188,253.00	20.37%
Revenue Financing System Bonds	1,299,676,000.00	39.74%
Tuition Revenue Bonds	220,000,000.00	6.73%
Subtotal Bond Proceeds*	2,185,864,253.00	66.84%
<u>Institutional Funds</u>		
Auxiliary Enterprises Balances	1,000,000.00	0.03%
Available University Fund	134,635,000.00	4.12%
Designated Funds	123,677,466.00	3.78%
FEMA	3,000,000.00	0.09%
Gifts	402,214,000.00	12.30%
Grants	10,100,000.00	0.31%
Hospital Revenues	349,200,000.00	10.68%
Insurance Claims	10,500,000.00	0.32%
Interest on Local Funds	0.00	0.00%
Unexpended Plant Fund	50,017,833.00	1.53%
Subtotal Institutional Funds	1,084,344,299.00	33.16%
Capital Improvement Program Total Funding Sources	3,270,208,552.00	100%

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary By Institution

Academic Institutions	Number of Projects	Total
UT Arlington	2	\$102,000,000.00
UT Austin	15	\$788,400,000.00
UT Dallas	1	\$18,000,000.00
UT Permian Basin	1	\$37,000,000.00
UT Rio Grande Valley	2	\$45,776,663.00
UT San Antonio	2	\$133,600,000.00
UT Tyler	1	\$73,798,889.00
Subtotal Academic Institutions	24	\$1,198,575,552.00
Health Institutions	Number of Projects	Total
UT SWMC	5	\$838,122,000.00
UT MB-Galveston	2	\$190,300,000.00
UT HSC-Houston	2	\$150,860,000.00
UT HSC-San Antonio	1	\$398,851,000.00
UT MDACC	6	\$493,500,000.00
Subtotal Health Institutions	16	\$2,071,633,000.00
Total	40	\$3,270,208,552.00

**The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Management Type**

Type	Number of Projects	Total
Institutionally Managed	36	\$3,111,409,663.00
OCP Managed	4	\$158,798,889.00
CIP Total	40	\$3,270,208,552.00

Academic Institutions

UT Arlington

Institutionally Managed	2	\$102,000,000.00
Total for UT Arlington	2	\$102,000,000.00

UT Austin

Institutionally Managed	15	\$788,400,000.00
Total for UT Austin	15	\$788,400,000.00

UT Dallas

OCP Managed	1	\$18,000,000.00
Total for UT Dallas	1	\$18,000,000.00

UT Permian Basin

OCP Managed	1	\$37,000,000.00
Total for UT Permian Basin	1	\$37,000,000.00

UT Rio Grande Valley

Institutionally Managed	1	\$15,776,663.00
OCP Managed	1	\$30,000,000.00
Total for UT Rio Grande Valley	2	\$45,776,663.00

UT San Antonio

Institutionally Managed	2	\$133,600,000.00
Total for UT San Antonio	2	\$133,600,000.00

UT Tyler

OCP Managed	1	\$73,798,889.00
Total for UT Tyler	1	\$73,798,889.00

Total for Academic Institutions	24	\$1,198,575,552.00
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Health Institutions**UT SWMC**

Institutionally Managed	5	\$838,122,000.00
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Total for UT SWMC	5	\$838,122,000.00
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UT MB-Galveston

Institutionally Managed	2	\$190,300,000.00
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Total for UT MB-Galveston	2	\$190,300,000.00
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UT HSC-Houston

Institutionally Managed	2	\$150,860,000.00
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Total for UT HSC-Houston	2	\$150,860,000.00
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UT HSC-San Antonio

Institutionally Managed	1	\$398,851,000.00
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Total for UT HSC-San Antonio	1	\$398,851,000.00
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UT MDACC

Institutionally Managed	6	\$493,500,000.00
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Total for UT MDACC	6	\$493,500,000.00
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Total for Health Institutions

	16	\$2,071,633,000.00
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The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Type

Type	Number of Projects	Total
New	20	\$2,221,338,663.00
Renovation	16	\$600,860,000.00
Renovation & Expansion	4	\$448,009,889.00
CIP Total	40	\$3,270,208,552.00

Academic Institutions

UT Arlington

New	2	\$102,000,000.00
Total for UT Arlington	2	\$102,000,000.00

UT Austin

New	6	\$407,200,000.00
Renovation	8	\$202,200,000.00
Renovation & Expansion	1	\$179,000,000.00
Total for UT Austin	15	\$788,400,000.00

UT Dallas

Renovation	1	\$18,000,000.00
Total for UT Dallas	1	\$18,000,000.00

UT Permian Basin

New	1	\$37,000,000.00
Total for UT Permian Basin	1	\$37,000,000.00

UT Rio Grande Valley

New	2	\$45,776,663.00
Total for UT Rio Grande Valley	2	\$45,776,663.00

UT San Antonio

New	2	\$133,600,000.00
Total for UT San Antonio	2	\$133,600,000.00

UT Tyler

Renovation & Expansion	1	\$73,798,889.00
Total for UT Tyler	1	\$73,798,889.00

Total for Academic Institutions	24	\$1,198,575,552.00
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Health Institutions**UT SWMC**

New	3	\$642,911,000.00
Renovation & Expansion	2	\$195,211,000.00
Total for UT SWMC	5	\$838,122,000.00

UT MB-Galveston

Renovation	2	\$190,300,000.00
Total for UT MB-Galveston	2	\$190,300,000.00

UT HSC-Houston

Renovation	2	\$150,860,000.00
Total for UT HSC-Houston	2	\$150,860,000.00

UT HSC-San Antonio

New	1	\$398,851,000.00
Total for UT HSC-San Antonio	1	\$398,851,000.00

UT MDACC

New	3	\$454,000,000.00
Renovation	3	\$39,500,000.00
Total for UT MDACC	6	\$493,500,000.00

Total for Health Institutions	16	\$2,071,633,000.00
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The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Arlington																	
Underway																	
301-1251 Trinity Hall	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
301-1295 Academic Building for SSW&CoNHI	76.00	60.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	4.69
Subtotal for Underway	102.00	60.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	30.69
Total for UT Arlington	102.00	60.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	30.69

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Arlington								
Underway								
301-1251 Trinity Hall	Institution	11/14/2019	02/27/2020	02/27/2019	03/02/2020	02/18/2021	03/18/2021	02/19/2021
301-1295 Academic Building for School of Social Work and College of Nursing	Institution	08/20/2020	11/19/2020	11/30/2020	01/04/2021	11/14/2022	12/14/2022	12/14/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Austin																	
Underway																	
102-1049 Applied Research Laboratories - NOB	43.70	0.00	40.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30
102-1172 Marine Science Institute Rebuild	30.00	16.50	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	0.00	0.00
102-1219 Sarah M. & Charles E. Seay Building	20.00	0.00	0.00	0.00	0.00	18.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1233 Red River Street Realignment	46.60	0.00	0.00	0.00	1.00	44.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
102-1237 Blanton Museum of Art Master Plan	29.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1249 Campus Infrastructure Upgrades Pro	26.00	0.00	0.00	0.00	0.00	25.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1250 Anna Hiss Gymnasium Renovation	26.50	18.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1283 Hogg Memorial Auditorium Reno	27.80	0.00	20.00	0.00	0.00	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1290 George I. Sanchez Building Reno	18.20	0.00	0.00	0.00	0.00	10.70	1.52	0.00	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.08
102-1292 Texas Athletics Basketball & Rowing	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1339 FAC Student Success Outcomes Reno	11.10	0.00	0.00	0.00	0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-649 McDonald Observatory FLS and Infra	13.50	1.65	0.00	0.00	0.00	6.44	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
102-782 SEZ - Addition, Stadium Main. & Reno	179.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-853 Gary L. Thomas Energy Engineering	168.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	788.40	136.15	344.40	0.00	1.00	134.64	7.34	3.00	0.00	135.90	0.00	0.00	0.00	10.50	0.00	0.00	15.48
Total for UT Austin	788.40	136.15	344.40	0.00	1.00	134.64	7.34	3.00	0.00	135.90	0.00	0.00	0.00	10.50	0.00	0.00	15.48

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
Underway								
102-1049 Applied Research Laboratories - New Office Building	Institution	11/15/2018	02/28/2019	04/04/2019	04/04/2019	05/05/2021	07/07/2021	07/09/2021
102-1172 Marine Science Institute Rebuild	Institution	03/19/2018	06/12/2018	10/29/2018	12/01/2017	12/31/2022	12/31/2022	12/31/2018
102-1219 Sarah M. & Charles E. Seay Building Addition	Institution	05/16/2019	08/15/2019	11/15/2019	11/19/2019	11/05/2021	12/06/2021	01/10/2022
102-1233 Red River Street Realignment	Institution	11/15/2019	12/04/2019		04/14/2020	06/30/2022	07/30/2022	06/30/2022
102-1237 Blanton Museum of Art Master Plan	Institution	02/27/2020	05/29/2020		04/23/2021	07/23/2022	08/23/2022	09/23/2022
102-1249 Campus Infrastructure Upgrades Program	Institution	08/15/2019	11/18/2019		03/01/2020	01/04/2022	02/15/2022	12/03/2021
102-1250 Anna Hiss Gymnasium Renovation	Institution	08/15/2019	05/12/2020	05/26/2020	08/10/2020	05/07/2021	06/07/2021	06/08/2021
102-1283 Hogg Memorial Auditorium Renovation	Institution	11/19/2020	03/01/2021		12/01/2021	03/10/2023	05/24/2023	03/10/2023
102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5	Institution	02/27/2020	05/29/2020	06/11/2020	06/15/2020	03/01/2022	04/05/2022	01/31/2022
102-1292 Texas Athletics Basketball & Rowing Training Facility	Institution	02/27/2020	05/07/2020	05/19/2020	08/28/2020	06/15/2022	08/12/2022	06/15/2022
102-1339 Peter T. Flawn Academic Center Student Success Outcomes Reno	Institution	11/19/2020	02/15/2021		03/01/2021	12/17/2021	01/17/2022	01/31/2022
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	02/22/2021	04/30/2021	02/22/2021
102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS	Institution	08/10/2018	03/22/2019	04/26/2019	04/01/2019	07/28/2021	09/26/2021	09/27/2021
102-853 Gary L. Thomas Energy Engineering Building	Institution	05/01/2018	11/15/2018	12/19/2018	12/05/2018	05/27/2021	06/28/2021	08/02/2021
102-926 Graduate Student Housing Complex	Institution	05/14/2015	05/10/2017	05/26/2017	06/01/2021	12/01/2023	12/31/2023	01/15/2024

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Dallas																	
Underway																	
302-1167 Campus Landscape Enhancement Phase III	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Dallas	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas Underway 302-1167 Campus Landscape Enhancement Phase III	OCP Managed	02/27/2018	07/29/2019		04/28/2020	06/17/2021	07/16/2021	07/16/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Permian Basin																	
Underway																	
501-918 Kinesiology Building	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
Subtotal for Underway	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
Total for UT Permian Basin	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Permian Basin Underway 501-918 Kinesiology Building	OCP Managed	02/09/2017	09/06/2018	09/08/2017	09/17/2018	01/12/2021	04/01/2021	08/06/2020

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Rio Grande Valley																	
New Project																	
903-1307 SOM Vivarium and Office Building	15.78	8.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.86
Subtotal for New Project	15.78	8.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.86
Underway																	
903-1220 SOM Institute of Neurosciences	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Rio Grande Valley	45.78	38.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.86

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Rio Grande Valley								
New Project								
903-1307 School of Medicine Vivarium and Office Building	Institution	02/25/2021	05/06/2021	06/01/2021	06/28/2021	07/29/2022	08/29/2022	08/15/2022
Underway								
903-1220 School of Medicine Institute of Neurosciences	OCP Managed	08/15/2019	11/13/2019	12/12/2019	03/02/2020	06/11/2021	08/23/2021	07/23/2021

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

903-1307 School of Medicine Vivarium and Office Building

The University of Texas Rio Grande Valley

Individual Project Summary

Project Description

The UTRGV School of Medicine has experienced rapid growth across the clinical, academic, and research missions. The Human Genetics team is at capacity and has outgrown their current modular building and vivarium space at the Brownsville campus. The unprecedented growth and space deficit have placed constraints on the existing facility, and faculty and staff, requiring a new facility.

The new 17,149 GSF building will be located on the northern section of the Brownsville campus and will house faculty and administrative offices, a state-of-the-art vivarium, a laboratory, and an MRI Suite with exam rooms, offices, and associated labs. The building as currently designed is at 82% efficiency and will add approximately 14,124 net assignable square feet to the campus.



Project Information

Project Status:	Active
Project Delivery Method:	CSP
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 17,149 ASF: 14,124
Project Advocate:	Sarah Williams-Blangero
Management Type:	Institutionally Managed
Architecture Firm:	TBD
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 15,776,663
Grants	\$ 6,000,000
Unexpended Plant Fund	\$ 856,663
Permanent University Fund Bonds	\$ 8,920,000

Project Schedule

BOR CIP Approval	02/25/2021
BOR/Chancellor DD Approval	05/06/2021
Issue NTP - Construction	06/28/2021
Achieve Substantial Completion	07/29/2022
Achieve Operational Occupancy	08/15/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT San Antonio																	
Underway																	
401-1173 Guadalupe Hall	43.60	0.00	38.60	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-1222 School of Data Science and NSCC	90.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	133.60	75.00	38.60	0.00	0.00	0.00	5.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT San Antonio	133.60	75.00	38.60	0.00	0.00	0.00	5.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT San Antonio								
Underway								
401-1173 Guadalupe Hall	Institution	02/27/2019	05/23/2019	06/23/2019	09/25/2019	06/15/2021	07/15/2021	08/15/2021
401-1222 School of Data Science and National Security Collaboration Center	Institution	09/06/2018	11/19/2020	12/07/2020	12/02/2020	07/11/2022	08/23/2022	08/23/2022

The University of Texas System
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Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Tyler																	
Underway																	
802-947 College of Business	73.80	12.96	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	73.80	12.96	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Tyler	73.80	12.96	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
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Project Schedule Dates

UT Tyler
Underway

802-947 College of Business

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
OCP Managed	08/20/2015	05/12/2016	08/23/2016	10/04/2016	10/15/2021	11/15/2021	11/15/2021

The University of Texas System
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Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT SWMC																	
New Project																	
303-1338 Biomedical Engineering and Sciences	120.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	120.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
303-1099 North Campus Phase VI - Brain Inst	453.76	39.00	313.76	0.00	0.00	0.00	50.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1183 Radiation Therapy Building Phase I	69.15	0.00	54.15	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1243 James W. Aston Ambulatory Care Bld.	47.71	0.00	35.71	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-948 Vivarium and Research Infrastructure	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	718.12	39.00	437.62	80.00	0.00	0.00	110.50	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT SWMC	838.12	129.00	437.62	80.00	0.00	0.00	110.50	0.00	0.00	81.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT SWMC								
New Project								
303-1338 Biomedical Engineering and Sciences Building	Institution	02/25/2021	05/06/2021	06/01/2021	05/15/2021	05/01/2023	06/15/2023	05/31/2023
Underway								
303-1099 North Campus Phase VI - Brain Institute and Cancer Center	Institution	08/10/2018	11/15/2018	03/12/2019	05/01/2019	06/30/2022	08/01/2022	09/30/2022
303-1183 Radiation Therapy Building Phase II	Institution	05/22/2019	08/14/2019	10/01/2019	09/06/2019	06/01/2021	07/01/2021	09/01/2021
303-1243 James W. Aston Ambulatory Care Building	Institution	11/14/2019	05/06/2020	05/07/2020	08/15/2020	03/31/2022	04/15/2022	04/30/2022
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	08/09/2018	11/15/2018	10/01/2018	09/01/2021	10/01/2022	10/01/2022

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

303-1338 Biomedical Engineering and Sciences Building

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

UTSW in conjunction with the University of Texas at Dallas intend to develop a state-of-the-art biomedical engineering facility that translates biomedical research and technology to clinical application. A centralized facility will connect biomedical engineering and related science faculty from both institutions to focus on accelerating the advancement & translation of medical technologies into clinical applications, training, and education for students. 150,000 GSF 5-story facility with 4 floors dedicated to research lab space programmed for multiple Principal Investigators and a ground floor with classrooms, conferencing and administrative spaces adjacent to a Fabrication and Bio-design Center.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 150,169 ASF: 102,230
Project Advocate:	Dwain Thiele, M.D., Joseph Pancrazio, Ph.D.
Management Type:	Institutionally Managed
Architecture Firm:	SmithGroup
Construction Firm:	Whiting Turner

Project Funding

Total Project Cost:	\$ 120,000,000
Gifts	\$ 30,000,000
Permanent University Fund Bonds	\$ 90,000,000

Project Schedule

BOR CIP Approval	02/25/2021
BOR/Chancellor DD Approval	05/06/2021
Issue NTP - Construction	05/15/2021
Achieve Substantial Completion	05/01/2023
Achieve Operational Occupancy	05/31/2023

The University of Texas System
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Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MB-Galveston																	
Underway																	
601-1100 John Sealy Modernization Phase III	54.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
601-860 John Sealy Hospital Ph 2 Modernization	136.30	0.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	14.70	0.00	0.00	0.00	0.00
Subtotal for Underway	190.30	15.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	28.70	0.00	0.00	0.00	0.00
Total for UT MB-Galveston	190.30	15.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	28.70	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
Underway								
601-1100 John Sealy Modernization Phase III	Institution	08/15/2019	01/31/2022	02/28/2022	03/30/2022	02/28/2024	03/31/2024	03/31/2024
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	03/01/2017	03/01/2017	11/10/2016	03/09/2022	07/03/2022	07/03/2022

The University of Texas System
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Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Houston																	
Underway																	
701-937 Academic Extension Building Reno	29.50	0.00	29.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-950 Renovation and Modernization of Ed	121.36	30.00	11.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	150.86	30.00	40.86	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Houston	150.86	30.00	40.86	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
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Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Houston								
Underway								
701-937 Academic Extension Building Renovation	Institution	02/11/2016	12/01/2016	12/08/2016	02/01/2017	03/31/2021	03/31/2021	03/31/2021
701-950 Renovation and Modernization of Educational and Research Facilities	Institution	08/20/2015	10/12/2016	10/24/2016	12/01/2016	08/31/2021	12/01/2021	12/31/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-San Antonio																	
Underway																	
402-1287 Inpatient Facility	398.85	80.00	268.85	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	398.85	80.00	268.85	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-San Antonio	398.85	80.00	268.85	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
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Project Schedule Dates

UT HSC-San Antonio
Underway
 402-1287 Inpatient Facility

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
Institution	08/20/2020	11/19/2020	11/23/2020	02/22/2021	03/31/2024	09/01/2024	08/02/2024

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MDACC																	
Underway																	
703-1165 Dental Branch Building Demolition	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00
703-1175 Renovate Head and Neck Center - Ma	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
703-1176 Renovate Alkek Hospital - Main Bui	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00
703-1186 Proton Therapy Center No. 2	87.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
Subtotal for Underway	493.50	73.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.50	0.00	0.00	0.00	0.00
Total for UT MDACC	493.50	73.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.50	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
Underway								
703-1165 Dental Branch Building Demolition	Institution	11/14/2019	11/14/2019	11/14/2019	11/21/2019	06/24/2021	07/08/2021	08/08/2021
703-1175 Renovate Head and Neck Center - Main Building - Floor 10	Institution	11/15/2018	11/30/2018	11/30/2018	04/15/2019	08/04/2021	08/25/2021	09/18/2021
703-1176 Renovate Alkek Hospital - Main Building - Floor 12	Institution	11/14/2019	11/14/2019	03/15/2020	04/29/2021	06/27/2022	09/21/2022	08/11/2022
703-1186 Proton Therapy Center No. 2	Institution	08/09/2018	08/09/2018	02/01/2019	02/27/2019	11/29/2021	01/29/2022	03/30/2022
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	01/17/2024	02/17/2024	03/02/2024
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	05/31/2016	07/05/2016	07/30/2023	10/11/2023	09/13/2023