
# *The University of Texas System*

# *FY 2024-2029 Capital Improvement Program*

***September 1, 2023***

***As approved by the Board of Regents***

***August 24, 2023***

# FY 2024-2029 Capital Improvement Program

## Summary of CIP Changes the Past Quarter - 8/24/23

| | | |
|---|---|---|
| Arlington | 301-1410 Life Science Building Addition and New Addition | Allocation of $52,409,972 in CCAP funds for a total project cost (TPC) of $149,000,000 (BOR Consent Agenda 8/24/23) |
| Austin | 102-1400 Phase B-1<br>MER Center Cleanroom Expansion Project, Additional Equipment | Phase B-1 increase in TPC from $32,700,000 to $100,700,000 with funding of $32,700,000 from Capital Construction Assistance Project (CCAP) Bond Proceeds and $68,000,000 from General Revenue (BOR 8/24/23) |
| | 102-1400 Phase B-2<br>MER Center Cleanroom Expansion Project, R&R | Phase B-2 approval of Design Development and increase in TPC from $89,532,084 to $123,761,084 and with a Total Project Cost of $123,761,084 with funding of $26,545,084 from Capital Construction Assistance Project (CCAP) Bond Proceeds, $3,800,000 from PUF Bond Proceeds, $15,000,000 from Available University Fund, $1,500,000 from Designated Funds, and $76,916,000 from General Revenue (BOR 8/24/23) |
| | 102-1458 Erwin Center Demolition | Design Development approval (President's Memo 7/6/23) |
| Dallas | 302-1254B Arts and Performance Complex - Performance Hall/Music Building, Phase II | Addition to the CIP with TPC of $83,000,000 with funding of $50,000,000 from Gifts and $33,000,000 from Revenue Financing System (RFS) Bond Proceeds (BOR 8/24/23) |
| | 302-1414 Student Success Center/ Student Union, Phase I | Addition to the CIP with TPC of $105,000,000 with funding of $52,409,972 from CCAP Bond Proceeds, $42,000,000 from PUF Bond Proceeds, $10,500,000 from RFS Bond Proceeds, and $90,028 from Designated Funds (BOR 8/24/23) |
| | 302-1465 Esports Center | Addition to the CIP and Design Development approval with TPC of $15,000,000 from RFS Bond Proceeds (BOR 8/24/23) |
| El Paso | 201-1399 Advanced Teaching and Learning Complex | Addition to the CIP and Design Development approval with TPC of $109,518,006 with funding of $57,108,034 from PUF Bond Proceeds and $52,409,972 from CCAP Bond Proceeds (BOR 8/24/23) |
| Permian Basin | 501-1402 Mesa Building Renovation and Campus Transformation Project, Phase II | Amendment to the CIP to include Phase II and increase TPC from $42,000,000 to $86,922,833 with additional funding of $44,922,833 from CCAP Bond Proceeds (BOR Consent Agenda 8/24/23) |
| Rio Grande Valley | 903-1459 Intercollegiate Athletics Expansion and Renovation | Addition to the CIP and Design Development approval with TPC of $54,000,000 from RFS Bond Proceeds (BOR 8/24/23) |
| | 903-1342 U. T. Health RGV Cancer and Surgery Center | Increase in TPC from $145,723,401 to $148,423,401 with additional funding of $2,700,000 from Designated Funds (President's Memo 6/21/23) |

| | | |
|---|---|---|
| San Antonio | 401-1405 San Pedro II | Approval of Design Development and increase in TPC from $124,409,972 to $130,909,972 and with funding of $72,000,000 from PUF Bond Proceeds, $52,409,972 from CCAP Bond Proceeds, and $6,500,000 from RFS Bond Proceeds (BOR 8/24/23) |
| Stephen F. Austin State University | 805-1460 Forestry, Agriculture and Interdisciplinary Project | Addition to the CIP with TPC of $79,922,833 with funding of $35,000,000 from PUF Bond Proceeds and $44,922,833 from CCAP Bond Proceeds (BOR 8/24/23 with effective date of 9/1/23) |
| Tyler | 802-1408 Science Building | Addition to the CIP with TPC of $90,000,000 with funding of $42,000,000 from PUF Bond Proceeds, $44,922,833 from CCAP Bond Proceeds, $1,577,167 from Unexpended Plant Funds, and $1,500,000 from Gifts (BOR Consent Agenda 8/24/23) |
| | 801-1455 Longview University Center Addition | Addition to the CIP with TPC of $10,000,000 from CCAP Bond Proceeds (BOR Consent Agenda 8/24/23) |
| SWMC | 303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Build-out, Phases II | Amendment to the CIP to include Phase II of the project increasing TPC from $6,700,000 to $108,213,201 with funding of $48,316,090 from PUF Bond Proceeds and $59,897,111 from CCAP Bond Proceeds (BOR 8/24/23) |
| UTMB | 601-1401 Infrastructure and Research Space Upgrade for Research Buildings | Amendment to the CIP to include Phase 2A of the project increasing TPC from $16,520,000 to $85,555,356 with funding of $25,658,245 from PUF Bond Proceeds and $59,897,111 from CCAP Bond Proceeds (BOR 8/24/23) |
| | 601-1100 John Sealy Hospital Modernization Phase III | Design Development approval (President's Memo 5/23/23) |
| HSC-SA | 402-1351C Science One Building | Addition to the CIP with TPC of $100,000,000 with funding of $90,000,000 from RFS Bond Proceeds and $10,000,000 from Designated Funds (BOR 8/24/23) |
| HSC-SA | 402-1352A Central Energy Plant | Increase in TPC from $50,123,467 to $52,314,847 with additional funding of $2,191,380 from Designated Funds (President's Memo 8/16/23) |
| MDACC | 703-1350 Relocate School of Health Professions | Addition to the CIP with TPC of $160,000,000 from Hospital Revenues (BOR 8/24/23) |
| | 703-1301 South Campus Infrastructure and Parking Garage 2 | Approval of Design Development and increase in TPC from $66,400,000 to $94,200,000 and with funding of $56,700,000 from RFS Bond Proceeds, $27,500,000 from Hospital Revenues, and $10,000,000 from Auxiliary Enterprises Balances (BOR 8/24/23) |
| | 703-1246 Clinical Services Building | Approval of Design Development and revision to funding sources with TPC of $1,250,000,000 with funding of $650,000,000 from RFS Bond Proceeds and $600,000,000 from Hospital Revenues (BOR 8/24/23) |

| | | |
|---|---|---|
| MDACC | 703-711 The Pavilion | Increase in TPC from $198,000,000 to $217,800,000 with additional funding of $19,800,000 from Hospital Revenues (President's Memo 4/28/23) |
| | 703-1247 Finish Out Mid Campus Building 1 - Floors 23 and 24 | Design Development approval (President's Memo 6/1/23) |

***No Projects were removed From CIP at Quarterly Update 9/1/2023***

| Funding Source | CIP Project Cost Total | % of Total |
|---|---|---|
| **Bond Proceeds*** | | |
| Capital Construction Assistance Projects | 879,123,859.00 | 10.47% |
| Permanent University Fund Bonds | 1,495,453,757.00 | 17.82% |
| Revenue Financing System Bonds | 2,666,609,000.00 | 31.77% |
| Tuition Revenue Bonds | 82,786,456.82 | 0.99% |
| **Subtotal Bond Proceeds*** | **5,123,973,072.82** | **61.05%** |
| **Institutional Funds** | | |
| Auxiliary Enterprises Balances | 30,100,000.00 | 0.36% |
| Available University Fund | 255,435,000.00 | 3.04% |
| Designated Funds | 263,371,609.00 | 3.14% |
| FEMA | 3,000,000.00 | 0.04% |
| General Revenue | 144,916,000.00 | 1.73% |
| Gifts | 368,442,001.00 | 4.39% |
| Grants | 51,246,819.00 | 0.61% |
| Hospital Revenues | 2,089,036,082.00 | 24.89% |
| Insurance Claims | 17,200,000.00 | 0.20% |
| Unexpended Plant Fund | 46,833,830.00 | 0.56% |
| **Subtotal Institutional Funds** | **3,269,581,341.00** | **38.95%** |
| **Capital Improvement Program Total Funding** | **8,393,554,413.82** | **100%** |

** This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.*

# The University *of* Texas System

***FY 2024-2029 Capital Improvement Program*** **Summary by Institution**

| Academic Institutions | Number of Projects | Total |
|---|---|---|
| UT Arlington | 2 | $227,400,000.00 |
| UT Austin | 11 | $941,085,084.00 |
| UT Dallas | 4 | $266,483,000.00 |
| UT El Paso | 2 | $189,518,006.00 |
| UT Permian Basin | 1 | $86,922,833.00 |
| UT Rio Grande Valley | 4 | $229,906,520.82 |
| UT San Antonio | 3 | $240,409,972.00 |
| UT Tyler | 3 | $139,786,000.00 |
| Stephen F. Austin State University | 1 | $79,922,833.00 |
| **Subtotal Academic Institutions** | **31** | **$2,401,434,248.82** |

| Health Institutions | Number of Projects | Total |
|---|---|---|
| UT SWMC | 9 | $1,092,928,908.00 |
| UT MB-Galveston | 5 | $313,682,832.00 |
| UT HSC-Houston | 1 | $320,615,578.00 |
| UT HSC-San Antonio | 6 | $839,162,847.00 |
| UT MDACC | 22 | $3,107,530,000.00 |
| UT HSC-Tyler | 2 | $318,200,000.00 |
| **Subtotal Health Institutions** | **45** | **$5,992,120,165.00** |
| **Total** | **76** | **$8,393,554,413.82** |

# The University *of* Texas System

***FY 2024-2029 Capital Improvement Program*** **Summary by Management**

| Type | Number of Projects | Total |
|---|---|---|
| Institution/OCP | 3 | $276,440,839.00 |
| Institutionally Managed | 63 | $7,135,084,340.82 |
| OCP Managed | 10 | $982,029,234.00 |
| **CIP Total** | **76** | **$8,393,554,413.82** |

**Academic Institutions**

| | | |
|---|---|---|
| **UT Arlington** | | |
| Institutionally Managed | 2 | $227,400,000.00 |
| **Total for UT Arlington** | **2** | **$227,400,000.00** |
| **UT Austin** | | |
| Institutionally Managed | 11 | $941,085,084.00 |
| **Total for UT Austin** | **11** | **$941,085,084.00** |
| **UT Dallas** | | |
| OCP Managed | 4 | $266,483,000.00 |
| **Total for UT Dallas** | **4** | **$266,483,000.00** |
| **UT El Paso** | | |
| Institution/OCP | 2 | $189,518,006.00 |
| **Total for UT El Paso** | **2** | **$189,518,006.00** |
| **UT Permian Basin** | | |
| Institution/OCP | 1 | $86,922,833.00 |
| **Total for UT Permian Basin** | **1** | **$86,922,833.00** |
| **UT Rio Grande Valley** | | |
| Institutionally Managed | 2 | $27,483,119.82 |
| OCP Managed | 2 | $202,423,401.00 |
| **Total for UT Rio Grande Valley** | **4** | **$229,906,520.82** |
| **UT San Antonio** | | |
| Institutionally Managed | 3 | $240,409,972.00 |
| **Total for UT San Antonio** | **3** | **$240,409,972.00** |
| **UT Tyler** | | |
| Institutionally Managed | 1 | $14,786,000.00 |
| OCP Managed | 2 | $125,000,000.00 |
| **Total for UT Tyler** | **3** | **$139,786,000.00** |

| | | |
|---|---|---|
| **Stephen F. Austin State University** | | |
| OCP Managed | 1 | $79,922,833.00 |
| **Total for SFASU** | **1** | **$79,922,833.00** |
| | | |
| **Total for Academic Institutions** | **31** | **$2,401,434,248.82** |
| | | |
| **Health Institutions** | | |
| **UT SWMC** | | |
| Institutionally Managed | 9 | $1,092,928,908.00 |
| **Total for UT SWMC** | **9** | **$1,092,928,908.00** |
| | | |
| **UT MB-Galveston** | | |
| Institutionally Managed | 5 | $313,682,832.00 |
| **Total for UT MB-Galveston** | **5** | **$313,682,832.00** |
| | | |
| **UT HSC-Houston** | | |
| Institutionally Managed | 1 | $320,615,578.00 |
| **Total for UT HSC-Houston** | **1** | **$320,615,578.00** |
| | | |
| **UT HSC-San Antonio** | | |
| Institutionally Managed | 6 | $839,162,847.00 |
| **Total for UT HSC-San Antonio** | **6** | **$839,162,847.00** |
| | | |
| **UT MDACC** | | |
| Institutionally Managed | 22 | $3,107,530,000.00 |
| **Total for UT MDACC** | **22** | **$3,107,530,000.00** |
| | | |
| **UT HSC-Tyler** | | |
| Institutionally Managed | 1 | $10,000,000.00 |
| OCP Managed | 1 | $308,200,000.00 |
| **Total for UT HSC-Tyler** | **2** | **$318,200,000.00** |
| | | |
| **Total for Health Institutions** | **45** | **$5,992,120,165.00** |

# The University *of* Texas System

***FY 2024-2029 Capital Improvement Program*** **Summary by Type**

| Type | Number of Projects | Total |
|---|---|---|
| New | 37 | $6,375,175,756.82 |
| Renovation | 30 | $1,191,644,573.00 |
| Renovation & Expansion | 9 | $826,734,084.00 |
| **CIP TOTAL** | **76** | **$8,393,554,413.82** |
| **Academic Institutions** | | |
| **UT Arlington** | | |
| New | 1 | $78,400,000.00 |
| Renovation & Expansion | 1 | $149,000,000.00 |
| **Total for UT Arlington** | **2** | **$227,400,000.00** |
| **UT Austin** | | |
| New | 3 | $439,000,000.00 |
| Renovation | 7 | $224,562,000.00 |
| Renovation & Expansion | 1 | $277,523,084.00 |
| **Total for UT Austin** | **11** | **$941,085,084.00** |
| **UT Dallas** | | |
| New | 4 | $266,483,000.00 |
| **Total for UT Dallas** | **4** | **$266,483,000.00** |
| **UT El Paso** | | |
| New | 2 | $189,518,006.00 |
| **Total for UT El Paso** | **2** | **$189,518,006.00** |
| **UT Permian Basin** | | |
| Renovation | 1 | $86,922,833.00 |
| **Total for UT Permian Basin** | **1** | **$86,922,833.00** |
| **UT Rio Grande Valley** | | |
| New | 4 | $229,906,520.82 |
| **Total for UT Rio Grande Valley** | **4** | **$229,906,520.82** |
| **UT San Antonio** | | |
| New | 2 | $220,409,972.00 |
| Renovation | 1 | $20,000,000.00 |
| **Total for UT San Antonio** | **3** | **$240,409,972.00** |

| | | |
|---|---|---|
| **UT Tyler** | | |
| New | 1 | $90,000,000.00 |
| Renovation | 1 | $14,786,000.00 |
| Renovation & Expansion | 1 | $35,000,000.00 |
| **Total for UT Tyler** | **3** | **$139,786,000.00** |
| | | |
| **Stephen F. Austin State University** | | |
| New | 1 | $79,922,833.00 |
| **Total for SFASU** | **1** | **$79,922,833.00** |
| | | |
| **Total for Academic Institutions** | **31** | **$2,401,434,248.82** |
| | | |
| **Health Institutions** | | |
| **UT SWMC** | | |
| New | 2 | $573,757,000.00 |
| Renovation | 5 | $323,960,908.00 |
| Renovation & Expansion | 2 | $195,211,000.00 |
| **Total for UT SWMC** | **9** | **$1,092,928,908.00** |
| | | |
| **UT MB-Galveston** | | |
| Renovation | 5 | $313,682,832.00 |
| **Total for UT MB-Galveston** | **5** | **$313,682,832.00** |
| | | |
| **UT HSC-Houston** | | |
| New | 1 | $320,615,578.00 |
| **Total for UT HSC-Houston** | **1** | **$320,615,578.00** |
| | | |
| **UT HSC-San Antonio** | | |
| New | 6 | $839,162,847.00 |
| **Total for UT HSC-San Antonio** | **6** | **$839,162,847.00** |
| | | |
| **UT MDACC** | | |
| New | 8 | $2,729,800,000.00 |
| Renovation | 10 | $207,730,000.00 |
| Renovation & Expansion | 4 | $170,000,000.00 |
| **Total for UT MDACC** | **22** | **$3,107,530,000.00** |
| | | |
| **UT HSC-Tyler** | | |
| New | 2 | $318,200,000.00 |
| **Total for UT HSC-Tyler** | **2** | **$318,200,000.00** |
| | | |
| **Total for Health Institutions** | **45** | **$5,992,120,165.00** |

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Arlington** | | | | | | | | | | | | | | | |
| ***Underway*** | | | | | | | | | | | | | | | |
| 301-1295 School of Social Work and CoNHI | 78.40 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 16.80 |
| 301-1410 Life Science Building Renovation | 149.00 | 72.00 | 0.00 | 52.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.59 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 |
| **Subtotal for Underway** | **227.40** | **132.00** | **0.00** | **52.41** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6.19** | **0.00** | **0.00** | **0.00** | **0.00** | **36.80** |
| **Total for UT Arlington** | **227.40** | **132.00** | **0.00** | **52.41** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6.19** | **0.00** | **0.00** | **0.00** | **0.00** | **36.80** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT Arlington** | | | | | | | | |
| ***Underway*** | | | | | | | | |
| 301-1295 School of Social Work and CoNHI Smart Hospital | Institution | 08/20/2020 | 11/19/2020 | 01/04/2021 | 04/17/2023 | 08/31/2023 | 01/17/2023 | |
| 301-1410 Life Science Building Renovation and New Addition | Institution | 11/17/2022 | 11/16/2023 | 01/03/2024 | 11/02/2027 | 12/02/2027 | 01/03/2028 | 12/01/2027 |

## 301-1295 School of Social Work and CoNHI Smart Hospital

*The University of Texas at Arlington*

### Project Description

The University of Texas at Arlington seeks to construct a new academic building to serve the School of Social Work (SSW) and the College of Nursing and Health Innovation (CoNHI). The new building will be a mixture of flexible, state-of-the-art technology classrooms, teaching and dry research labs, faculty and staff offices, student engagement space, study and support spaces, and infrastructure support space.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 150,000 ASF: 90,000 |
| Project Advocate: | Scott Ryan |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Smith Group |
| Construction Firm: | Turner Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 78,400,000** |
| Gifts | $ 1,600,000 |
| Unexpended Plant Fund | $ 16,800,000 |
| Permanent University Fund Bonds | $ 60,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/20/2020 |
| BOR/Chancellor DD Approval | 11/19/2020 |
| Issue NTP - Construction | 01/04/2021 |
| Achieve Substantial Completion | 04/17/2023 |
| Achieve Operational Occupancy | 01/17/2023 |
| Achieve Final Completion | 08/31/2023 |

## 301-1410 Life Science Building Renovation and New Addition

*The University of Texas at Arlington*

### Project Description

The project entails renovation of approximately 67% of the existing Life Science Building and the construction of a multi-story state-of-the-art addition to the building. One of the most heavily used buildings on campus, the Life Science Building is occupied by the College of Science and includes the Departments of Biology, Psychology, and Bioengineering, and the Animal Research Facility. The renovation includes expansion of the fifth floor Animal Research Facility and other research labs. Existing instructional labs will be renovated and re-purposed to form interconnected research laboratories known as lab neighborhoods. The project will also upgrade electrical services, including new switchgear and a new generator for required capacity to support advanced research and lab equipment, and will address infrastructure renewal and deferred maintenance.

The new construction addition will include 26 classroom labs with 24 seats per lab for the Department of Biology and space for the Department of Psychology, as well as a multi-story student engagement area. Adding upgraded, open concept space to support collaborative and interdisciplinary research will enhance the ability to recruit and retain highly qualified research faculty essential in the fields of Science and Engineering.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 229,467 ASF: 137,687 |
| Project Advocate: | Morteza Khaledi |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Page Southerland Page |
| Construction Firm: | Hensel Phelps |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **149,000,000** |
| Capital Construction Assistance Projects | $ | 52,409,972 |
| Permanent University Fund Bonds | $ | 72,000,000 |
| Unexpended Plant Fund | $ | 20,000,000 |
| Gifts | $ | 4,590,028 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 11/16/2023 |
| Issue NTP - Construction | 01/03/2024 |
| Achieve Substantial Completion | 11/02/2027 |
| Achieve Operational Occupancy | 01/03/2028 |
| Achieve Final Completion | 12/02/2027 |

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Austin** | | | | | | | | | | | | | | | |
| ***Underway*** | | | | | | | | | | | | | | | |
| 102-1172 Marine Science Institute Rebuild | 55.98 | 12.70 | 0.00 | 0.00 | 0.00 | 1.30 | 0.74 | 3.00 | 0.00 | 1.00 | 20.04 | 0.00 | 17.20 | 0.00 | 0.00 |
| 102-1237 Blanton Museum of Art Master Plan | 31.90 | 0.00 | 0.00 | 0.00 | 0.00 | 5.90 | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1249 Campus Infrastructure Upgrades Pro | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1283 Hogg Memorial Auditorium Reno | 27.80 | 0.00 | 20.00 | 0.00 | 0.00 | 7.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1292 Texas Athletics Basketball & Rowing | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1347 Engineering Discovery Building | 332.00 | 120.00 | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| 102-1352 Boiler Replacement | 43.90 | 0.00 | 43.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1358 Library Storage Facility Phase IV | 47.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1400 Microelectronic and Engineering Re | 277.52 | 3.80 | 0.00 | 112.31 | 0.00 | 15.00 | 1.50 | 0.00 | 144.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-1458 Erwin Center Demolition | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 102-649 McDonald Observatory FLS and Infra | 13.99 | 1.65 | 0.00 | 0.00 | 0.00 | 6.44 | 3.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.60 |
| **Subtotal for Underway** | **941.09** | **138.15** | **123.90** | **112.31** | **0.00** | **255.44** | **6.54** | **3.00** | **144.92** | **112.00** | **20.04** | **0.00** | **17.20** | **0.00** | **7.60** |
| **Total for UT Austin** | **941.09** | **138.15** | **123.90** | **112.31** | **0.00** | **255.44** | **6.54** | **3.00** | **144.92** | **112.00** | **20.04** | **0.00** | **17.20** | **0.00** | **7.60** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT Austin** | | | | | | | | |
| ***Underway*** | | | | | | | | |
| 102-1172 Marine Science Institute Rebuild | Institution | 03/19/2018 | 06/12/2018 | 11/01/2017 | 05/31/2024 | 06/30/2024 | 05/31/2024 | 10/29/2018 |
| 102-1237 Blanton Museum of Art Master Plan | Institution | 02/27/2020 | 05/29/2020 | 07/08/2021 | 04/22/2023 | 07/01/2023 | 04/23/2023 | |
| 102-1249 Campus Infrastructure Upgrades Program | Institution | 08/15/2019 | 11/18/2019 | 03/01/2020 | 01/16/2023 | 02/16/2023 | 01/16/2023 | |
| 102-1283 Hogg Memorial Auditorium Renovation | Institution | 11/19/2020 | 04/13/2021 | 09/24/2021 | 08/17/2023 | 09/29/2023 | 10/01/2023 | |
| 102-1292 Texas Athletics Basketball & Rowing Training Facility | Institution | 02/27/2020 | 05/07/2020 | 08/28/2020 | 05/31/2023 | 01/31/2024 | 09/30/2022 | 05/19/2020 |
| 102-1347 Engineering Discovery Building | Institution | 08/24/2022 | 05/04/2023 | 11/30/2023 | 04/29/2026 | 08/09/2026 | 07/09/2026 | 05/23/2023 |
| 102-1352 Boiler Replacement | Institution | 02/24/2022 | 05/08/2024 | 04/17/2024 | 04/13/2026 | 05/26/2026 | | |
| 102-1358 Library Storage Facility Phase IV | Institution | 02/22/2023 | 05/03/2023 | 11/14/2023 | 01/15/2025 | 02/27/2025 | 01/15/2025 | 07/28/2023 |
| 102-1400 Microelectronic and Engineering Research Center Cleanroom Expansi | Institution | 08/24/2022 | 05/12/2023 | 05/01/2023 | 05/15/2025 | 06/14/2025 | 06/14/2025 | 05/22/2023 |
| 102-1458 Erwin Center Demolition | Institution | 05/04/2023 | 07/06/2023 | 07/18/2023 | 09/16/2024 | 10/15/2024 | 09/16/2024 | |
| 102-649 McDonald Observatory FLS and Infrastructure Upgrades | Institution | 11/10/2011 | 01/13/2012 | 02/27/2015 | 09/15/2023 | 11/30/2023 | 09/10/2021 | 02/13/2012 |

# The University *of* Texas System

**Individual Project Summary**

## 102-1458 Erwin Center Demolition

*The University of Texas at Austin*

### Project Description

The proposed project consists of demolition of the Frank C. Erwin Jr. Center (ERC) and the Denton A. Cooley Pavilion (DCP) to make room for the expansion of the Dell Medical School. The existing ERC is a 500,000 SF, six-story multi-purpose arena built in 1977, and the adjacent DCP is a 44,000 SF, three-story basketball training facility built in 2003. The project consists of demolition and complete abatement of hazardous materials of the ERC and the DCP and will begin with vacating both facilities by mid-2023. The debris will be sorted, and steel will be recycled and hauled off site to appropriate facilities. All utilities will be cut and capped at the limits of construction, and all utilities within the limits of demolition will be removed. Site drainage will include an area inlet at the center point of the hole, grading the hole to drain towards the area inlet, and will connect to existing drainage infrastructure. Tree protection will be provided and hydro mulch seeding installed to help stabilization of the bottom of the site and to prevent sediment runoff.

### Project Information

| | | |
|---|---|---|
| Project Status: | Active | |
| Project Delivery Method: | Design/Build | |
| CIP Project Type: | Renovation | |
| Gross and Assignable Square Feet: | GSF: 0 | ASF: 0 |
| Project Advocate: | Glenn Deaver | |
| Management Type: | Institutionally Managed | |
| Architecture Firm: | | |
| Construction Firm: | | |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **25,000,000** |
| Available University Fund | $ | 25,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/04/2023 |
| BOR/Chancellor DD Approval | 07/06/2023 |
| Issue NTP - Construction | 07/18/2023 |
| Achieve Substantial Completion | 09/16/2024 |
| Achieve Operational Occupancy | 09/16/2024 |
| Achieve Final Completion | 10/15/2024 |

## 102-1400 Microelectronic and Engineering Research Center Cleanroom Expansion

*The University of Texas at Austin*

### Project Description

The project will be done in two phases; Phase A includes the long-lead purchase time for research equipment, the renovation of approximately 1,100 SF of existing clean-room space, updating MEP systems, and providing code-compliance renovations. Phase-B will expand the clean-room space in the south portion of the existing MER building, upgrade the clean-room support infrastructure, replace the HVAC and roof systems, purchase and install research equipment and tools, and renovate existing spaces to be code-compliant. The MER Clean-room build-out project (Phase A-2) is the first step to fulfill the goals of the TIE. The project plan is to convert two existing lab spaces into clean-room spaces, fitting them out with new research tools, and upgrade select semiconductor tools in the existing MER clean-rooms. The MER Cleanroom Renovation and Expansion Phase B-1 includes additional semiconductor research equipment for the cleanroom expansion. Phase B-2 will renovate existing lab space into 13,750 GSF of cleanrooms for semiconductor research, repair HVAC and existing roofs, renovate code-compliant offices, and upgrade fire alarms for MER building. This will complete the heterogeneous integration line for semiconductor research and allow U. T. to submit an advanced, comprehensive, and competitive proposal in 2023 to compete for grants from the CHIPS and Science Act of 2022.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 14,850 ASF: 1,100 |
| Project Advocate: | John Ekerdt |
| Management Type: | Institutionally Managed |
| Architecture Firm: | TBD |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 277,523,084** |
| Permanent University Fund Bonds | $ 3,800,000 |
| General Revenue | $ 144,916,000 |
| Available University Fund | $ 15,000,000 |
| Designated Funds | $ 1,500,000 |
| Capital Construction Assistance Projects | $ 112,307,084 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2022 |
| BOR/Chancellor DD Approval | 05/12/2023 |
| Issue NTP - Construction | 05/01/2023 |
| Achieve Substantial Completion | 05/15/2025 |
| Achieve Operational Occupancy | 06/14/2025 |
| Achieve Final Completion | 06/14/2025 |

# The University *of* Texas System

**Individual Project Summary**

## 102-1358 Library Storage Facility Phase IV

*The University of Texas at Austin*

### Project Description

This approximately 44,393 GSF facility will be used for remote storage of HRC materials and will be connected to the existing LSF located on the J. J. Pickle Research Campus (PRC). The space will provide digitizing and high-density storage and retrieval system capabilities. The facility will be a warehouse style building with tilt-up insulated concrete wall panels, a concrete floor slab and asphalt–based roof. The high-density area has no windows, no floor penetrations, and as few penetrations of walls and roof as possible. Other spaces in the building will include support spaces with a new main entry, a cold storage room, the central mechanical room, a 3D storage room, a new loading dock, a unisex restroom, hallways and freezer room with deep freeze for preservation related work. The building will have a separate HVAC and de-humidification system with particulate and gas filters to maintain constant temperature and relative humidity levels appropriate for print matter preservation. It also adds new processing space between the LSF3 and LSF4 modules. The location of the processing space between modules will improve retrieval speeds for existing low use materials.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 44,393 ASF: 0 |
| Project Advocate: | Ross Johnson |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Jacobs |
| Construction Firm: | Kitchell Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 47,000,000** |
| Available University Fund | $ 47,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/22/2023 |
| BOR/Chancellor DD Approval | 05/03/2023 |
| Issue NTP - Construction | 11/14/2023 |
| Achieve Substantial Completion | 01/15/2025 |
| Achieve Operational Occupancy | 01/15/2025 |
| Achieve Final Completion | 02/27/2025 |

# The University *of* Texas System

**Individual Project Summary**

## 102-1352 Boiler Replacement

*The University of Texas at Austin*

### Project Description

The proposed project will demolish two existing 1945 vintage, 75,000 pounds/hour steam boilers and replace them with two new 175,000 pounds/hour steam boilers inside the Carl J. Eckhardt Heating and Power Plant on the main campus. The scope will include all necessary electrical gear, controls, instrumentation, controls programming, and emissions monitoring and control systems required to comply with air emissions requirements.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Xavier Rivera Marzan |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Jacobs |
| Construction Firm: | Flintco |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 43,900,000** |
| Revenue Financing System Bonds | $ 43,900,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 05/08/2024 |
| Issue NTP - Construction | 04/17/2024 |
| Achieve Substantial Completion | 04/13/2026 |
| Achieve Operational Occupancy | |
| Achieve Final Completion | 05/26/2026 |

## 102-1347 Engineering Discovery Building

*The University of Texas at Austin*

### Project Description

The seven-story EDB will support research within the Cockrell School of Engineering and will be the home for the Hildebrand Department of Petroleum and Geosystems Engineering and the McKetta Department of Chemical Engineering. Incorporating flexible and reconfigurable research labs, integrated teaching labs and classrooms, and collaborative areas for students and faculty, this project will further support student and faculty recruitment, development, and retention by providing the facilities necessary to keep programs competitive with peers. The project scope also includes the addition of the Facilities Complex Building 4 which will house the Utilities and Energy Management, Electrical and Mechanical Distribution, Insulator Shop, Machine Shop, Information Technology Services (ITS) Cabling and Construction Team and the ITS Warehouse departments being relocated from the current Service Building.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 231,094 ASF: 120,106 |
| Project Advocate: | John Ekerdt |
| Management Type: | Institutionally Managed |
| Architecture Firm: | CO Architects |
| Construction Firm: | Vaughn |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 332,000,000** |
| Permanent University Fund Bonds | $ 120,000,000 |
| Gifts | $ 85,000,000 |
| Available University Fund | $ 122,000,000 |
| Unexpended Plant Fund | $ 5,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2022 |
| BOR/Chancellor DD Approval | 05/04/2023 |
| Issue NTP - Construction | 11/30/2023 |
| Achieve Substantial Completion | 04/29/2026 |
| Achieve Operational Occupancy | 07/09/2026 |
| Achieve Final Completion | 08/09/2026 |

## 102-1292 Texas Athletics Basketball & Rowing Training Facility

*The University of Texas at Austin*

### Project Description

The four-story facility will include basketball courts, rooms for rowing ergometer, strength and conditioning, sports medicine, players' lounges, meeting rooms, and coach and staff offices. Also included in the project will be the interior finish-out of space in the Moody Center for locker rooms for the men, women, and visiting basketball teams, as well as retail store spaces.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 75,650 ASF: 45,390 |
| Project Advocate: | Arthur Johnson, Shawn Eichorst |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Gensler |
| Construction Firm: | Hunt Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 60,000,000** |
| Revenue Financing System Bonds | $ 60,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/27/2020 |
| BOR/Chancellor DD Approval | 05/07/2020 |
| Issue NTP - Construction | 08/28/2020 |
| Achieve Substantial Completion | 05/31/2023 |
| Achieve Operational Occupancy | 09/30/2022 |
| Achieve Final Completion | 01/31/2024 |

# The University *of* Texas System

**Individual Project Summary**

## 102-1249 Campus Infrastructure Upgrades Program

*The University of Texas at Austin*

### Project Description

This proposed project combines multiple capital renewal projects together into a single multi-year program of work over a three-year time frame. Five academic buildings with varying infrastructure upgrades include heating, ventilating, air conditioning (HVAC), roofing, and building envelope repairs for Battle Hall; F. L. Winship Drama Building; Music Building and Recital Hall; Goldsmith Hall; and West Mall Office Building. The design and construction of each of the buildings will be staggered based on need, logistics, and coordination with other planned renovation projects.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Mike Carmagnola |
| Management Type: | Institutionally Managed |
| Architecture Firm: | McKinney York |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 26,000,000** |
| Available University Fund | $ 25,000,000 |
| Designated Funds | $ 1,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/15/2019 |
| BOR/Chancellor DD Approval | 11/18/2019 |
| Issue NTP - Construction | 03/01/2020 |
| Achieve Substantial Completion | 01/16/2023 |
| Achieve Operational Occupancy | 01/16/2023 |
| Achieve Final Completion | 02/16/2023 |

## 102-1237 Blanton Museum of Art Master Plan

*The University of Texas at Austin*

### Project Description

The project seeks to renovate existing grounds to create a specific district plan that enhances the museum campus. The project will establish a pedestrian and visitor friendly environment with a clear walking path from the adjacent parking garage to the front door of the museum and among the three museum buildings, construct a programmable outdoor area, and address drop-off and shade issues creating a sense of cohesion between the buildings. The project will include façade updates at the entries of the Jack S. Blanton Museum of Art (BMA) and the Blanton Museum Smith Building (BMS), with minor interior renovations to the entry of the BMA and the entry, current café area, and small areas of the second and third floors of the BMS.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 162,000 ASF: 4,843 |
| Project Advocate: | Simone Wicha |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Architexas |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 31,900,000** |
| Gifts | $ 26,000,000 |
| Available University Fund | $ 5,900,000 |

### Project Schedule

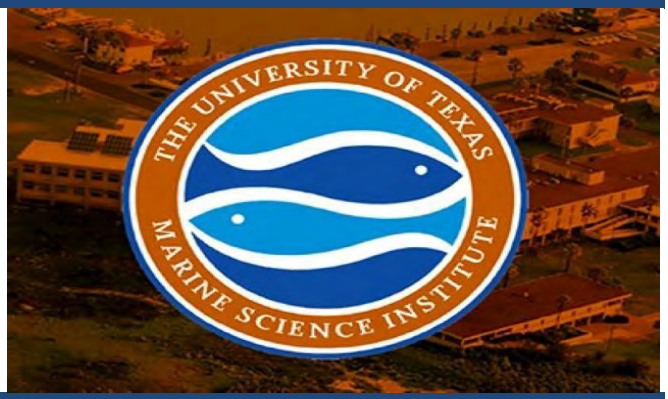
| | |
|---|---|
| BOR CIP Approval | 02/27/2020 |
| BOR/Chancellor DD Approval | 05/29/2020 |
| Issue NTP - Construction | 07/08/2021 |
| Achieve Substantial Completion | 04/22/2023 |
| Achieve Operational Occupancy | 04/23/2023 |
| Achieve Final Completion | 07/01/2023 |

## 102-1172 Marine Science Institute Rebuild

*The University of Texas at Austin*

### Project Description

The proposed project is intended to bring the Institute up to full operation as quickly as possible by replacing damaged roofs and mechanical systems. Various rebuilding projects will continue across the Institute including interior and exterior restoration of numerous buildings, rebuilding of the pier, and replacement of student housing.




### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Robert Dickey, PhD |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | Broaddus |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **55,975,000** |
| Permanent University Fund Bonds | $ | 12,700,000 |
| FEMA | $ | 3,000,000 |
| Insurance Claims | $ | 17,200,000 |
| Available University Fund | $ | 1,300,000 |
| Gifts | $ | 1,000,000 |
| Grants | $ | 20,035,000 |
| Designated Funds | $ | 740,000 |

### Project Schedule

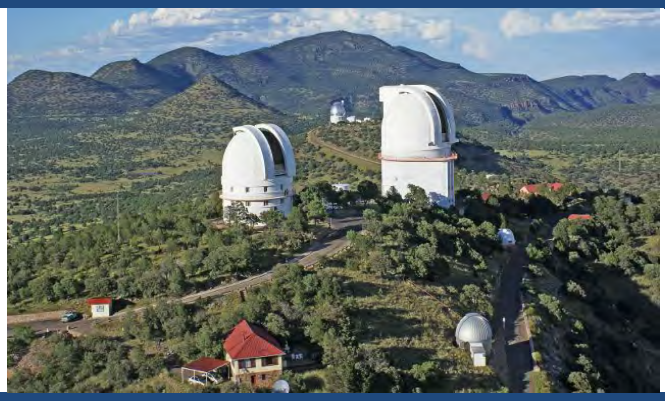
| | |
|---|---|
| BOR CIP Approval | 03/19/2018 |
| BOR/Chancellor DD Approval | 06/12/2018 |
| Issue NTP - Construction | 11/01/2017 |
| Achieve Substantial Completion | 05/31/2024 |
| Achieve Operational Occupancy | 05/31/2024 |
| Achieve Final Completion | 06/30/2024 |

## 102-649 McDonald Observatory FLS and Infrastructure Upgrades

*The University of Texas at Austin*

### Project Description

The need for this project was triggered by 2011 West Texas wildfires, which came close to the McDonald Observatory. Analysis determined that existing systems were inadequate to meet mandated fire water supply and flow demands in the event of a future fire event. To date, the project tasks that have been completed include the wastewater system, test well investigations, two permanent wells, and the design of the system's storage and distribution infrastructure. Additional project funds were obtained in 2016 to install equipment and infrastructure in the lower valley area of the Observatory. The completion of this infrastructure installation is critical to provide a locally managed and sustainable public water supply and fire protection system to the full Observatory site.



### Project Information

| | |
|---|---|
| Project Status: | Complete |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Andreas Matouschek |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 13,987,000** |
| Available University Fund | $ 6,435,000 |
| Designated Funds | $ 3,302,000 |
| Permanent University Fund Bonds | $ 1,650,000 |
| Unexpended Plant Fund | $ 2,600,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/10/2011 |
| BOR/Chancellor DD Approval | 01/13/2012 |
| Issue NTP - Construction | 02/27/2015 |
| Achieve Substantial Completion | 09/15/2023 |
| Achieve Operational Occupancy | 09/10/2021 |
| Achieve Final Completion | 11/30/2023 |

## 102-1283 Hogg Memorial Auditorium Renovation

*The University of Texas at Austin*

### Project Description

The proposed renovation to HMA includes the replacement and upgrade of major building infrastructure systems including mechanical, electrical, and plumbing systems. Additionally, the renovation will address the building envelope by replacing the existing roof, and updating aesthetic elements such as seating, and finishes. The renovation will include restroom, life safety, and accessibility upgrades for code compliance. Exterior site improvements, adjacent to the front-door entrance, include ADA parking spaces, and sidewalk modifications for a more cohesive space.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 24,992 ASF: 17,544 |
| Project Advocate: | Soncia Reagins-Lilly, VP Student Affairs and Dean of Students |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Jacobs |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 27,800,000** |
| Available University Fund | $ 7,800,000 |
| Revenue Financing System Bonds | $ 20,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/19/2020 |
| BOR/Chancellor DD Approval | 04/13/2021 |
| Issue NTP - Construction | 09/24/2021 |
| Achieve Substantial Completion | 08/17/2023 |
| Achieve Operational Occupancy | 10/01/2023 |
| Achieve Final Completion | 09/29/2023 |

# The University *of* Texas System

***FY 2024-2029 Capital Improvement Program*** **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Dallas** | | | | | | | | | | | | | | | |
| ***New Project*** | | | | | | | | | | | | | | | |
| 302-1254B Arts & Performance Complex – Performance Hall/Music Building, Phase II | 83.00 | 0.00 | 33.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 302-1414 Student Success Center/SU Ph I | 105.00 | 42.00 | 10.50 | 52.41 | 0.00 | 0.00 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 302-1465 Esports Center | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **203.00** | **42.00** | **58.50** | **52.41** | **0.00** | **0.00** | **0.09** | **0.00** | **0.00** | **50.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Underway*** | | | | | | | | | | | | | | | |
| 302-1254 Arts and Performance Complex - Ath | 63.48 | 14.86 | 29.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **63.48** | **14.86** | **29.68** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.94** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT Dallas** | **266.48** | **56.86** | **88.18** | **52.41** | **0.00** | **0.00** | **0.09** | **0.00** | **0.00** | **68.94** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT Dallas** | | | | | | | | |
| ***New Project*** | | | | | | | | |
| 302-1254B Arts & Performance Complex - Performance Hall/Music Bldg. Phase I | OCP | 08/24/2023 | 02/22/2024 | 04/01/2024 | 03/01/2026 | 04/01/2026 | 03/01/2026 | 04/01/2026 |
| 302-1414 Student Success Center/Student Union Phase I | OCP | 08/24/2023 | 05/09/2024 | 07/02/2024 | 07/14/2026 | 08/25/2026 | 07/25/2026 | 09/01/2025 |
| 302-1465 Esports Center | OCP | 08/24/2023 | 08/24/2023 | 10/16/2023 | 08/01/2024 | 09/26/2024 | 08/29/2024 | 10/01/2024 |
| ***Underway*** | | | | | | | | |
| 302-1254 Arts and Performance Complex - Athenaeum, Phase I | OCP | 11/17/2021 | 02/24/2022 | 08/26/2022 | 04/11/2024 | 05/13/2024 | 07/31/2024 | 05/14/2024 |

## 302-1465 Esports Center

*The University of Texas at Dallas*

### Project Description

The Esports Center project will construct an addition of approximately 13,524 gross square feet (GSF) to the existing Student Union, creating a state-of-the-art esports and gaming area. The addition will include an open gaming lounge, multipurpose gaming arena, flex rooms, broadcast and production space, a new eatery area, kitchen, and offices. The project also includes a renovation of approximately 3,474 GSF of the existing eatery area to be converted into classrooms.

The Esports Center will create an inclusive community that fosters student engagement through gaming and esports. The center will support the academic mission of the university by connecting related academic programs and creating new academic pathways that focus squarely on esports.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 16,998 ASF: 13,093 |
| Project Advocate: | Gene Fitch |
| Management Type: | OCP Managed |
| Architecture Firm: | Smith Group |
| Construction Firm: | Hensel Phelps |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 15,000,000** |
| Revenue Financing System Bonds | $ 15,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 08/24/2023 |
| Issue NTP - Construction | 10/16/2023 |
| Achieve Substantial Completion | 08/01/2024 |
| Achieve Operational Occupancy | 08/29/2024 |
| Achieve Final Completion | 09/26/2024 |

# The University *of* Texas System

**Individual Project Summary**

## 302-1254 B Arts & Performance Complex - Performance Hall/Music Bldg, Phase II

*The University of Texas at Dallas*

### Project Description

The Performance Hall/Music Building project is the second phase of the Arts and Performance Complex, a new arts district located on approximately nine acres of the southeastern edge of the campus. This project will include an approximately 700-seat performance hall, outdoor performance space with 300 seats, practice rooms, rehearsal rooms, offices, meeting spaces, and an exterior plaza. The project will be located adjacent to the Athenaeum building and take advantage of the natural site characteristics that incorporate underused areas into a center of creative activity on campus.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 60,400 ASF: 41,470 |
| Project Advocate: | Dr. Inga H. Musselman |
| Management Type: | OCP Managed |
| Architecture Firm: | Morphosis |
| Construction Firm: | HC Beck |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 83,000,000** |
| Revenue Financing System Bonds | $ 33,000,000 |
| Gifts | $ 50,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 02/22/2024 |
| Issue NTP - Construction | 04/01/2024 |
| Achieve Substantial Completion | 03/01/2026 |
| Achieve Operational Occupancy | 03/01/2026 |
| Achieve Final Completion | 04/01/2026 |

## 302-1414 Student Success Center/Student Union Phase I

*The University of Texas at Dallas*

### Project Description

The Student Success Center/Student Union, Phase I project will provide the campus with a student-focused gathering place that cultivates a welcoming, dynamic, and collaborative learning community. Programmatic spaces will include classrooms, a 400-seat lecture hall, the Office of Undergraduate Education, the Honors College, the Office of Graduate Education, the Education Abroad Office, the Center for Teaching and Learning, and the Office of Instructional Technology, meeting spaces, and administration and support space. New classrooms will be dedicated to exploring and validating current ideas and modalities for improved student learning. Offices will be provided for staff and faculty who have primary responsibility for assisting students to meet academic challenges and to explore the highest levels of individual achievement. Co-locating student success activities will achieve efficient and effective coordination and will serve as a model for leveraging the synergies among diverse departments to the overall benefit of student body.

The Student Success Center is the first phase of the ultimately planned Student Success Center/Student Union building. This phase will be approximately 135,730 gross square feet (GSF) and when combined with the Student Union portion of the project will provide a total of approximately 328,442 GSF of new construction.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 135,730 ASF: 81,438 |
| Project Advocate: | Dr. Inga Musselman |
| Management Type: | OCP Managed |
| Architecture Firm: | Perkins & Will |
| Construction Firm: | SpawGlass |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 105,000,000** |
| Permanent University Fund Bonds | $ 42,000,000 |
| Capital Construction Assistance Projects | $ 52,409,972 |
| Revenue Financing System Bonds | $ 10,500,000 |
| Designated Funds | $ 90,028 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 05/09/2024 |
| Issue NTP - Construction | 07/02/2024 |
| Achieve Substantial Completion | 07/14/2026 |
| Achieve Operational Occupancy | 07/25/2026 |
| Achieve Final Completion | 08/25/2026 |

## 302-1254 Arts and Performance Complex - Athenaeum, Phase I

*The University of Texas at Dallas*

### Project Description

The Arts and Performance Complex is a planned arts district to include a museum, performance hall, parking garage, and a future gallery building. The Athenaeum, Phase I project will house the Trammell and Margaret Crow Museum of Asian Art, along with other galleries, offices, seminar rooms, and space for art storage and conservation. Additionally, the facility is intended to house the Edith O'Donnell Institute of Art History, the Dr. Brettell library collection, and gallery space for visiting exhibits.

Establishing the Athenaeum as part of the campus gateway, the two-story facility will be sited south of the Naveen Jindal School of Management building, and to the east of University Parkway. Future projects will be presented to the Board as developed.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 68,459 ASF: 45,737 |
| Project Advocate: | Amy Hofland |
| Management Type: | OCP Managed |
| Architecture Firm: | Morphosis Architects |
| Construction Firm: | HCBeck, Ltd. |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 63,483,000** |
| Revenue Financing System Bonds | $ 29,683,000 |
| Gifts | $ 18,941,988 |
| Permanent University Fund Bonds | $ 14,858,012 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2021 |
| BOR/Chancellor DD Approval | 02/24/2022 |
| Issue NTP - Construction | 08/26/2022 |
| Achieve Substantial Completion | 04/11/2024 |
| Achieve Operational Occupancy | 07/31/2024 |
| Achieve Final Completion | 05/13/2024 |

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT El Paso** | | | | | | | | | | | | | | | |
| ***New Project*** | | | | | | | | | | | | | | | |
| 201-1399 Advanced Teaching and Learning Complex | 109.52 | 57.11 | 0.00 | 52.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **109.52** | **57.11** | **0.00** | **52.41** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Underway*** | | | | | | | | | | | | | | | |
| 201-1312 Advanced Manufacturing and Aerospace Center | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **80.00** | **80.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT El Paso** | **189.52** | **137.11** | **0.00** | **52.41** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT El Paso** | | | | | | | | |
| ***New Project*** | | | | | | | | |
| 201-1399 Advanced Teaching and Learning Complex | Institution/OCP | 08/24/2023 | 08/24/2023 | 09/15/2023 | 10/15/2025 | 11/15/2025 | 01/15/2026 | 01/01/2026 |
| ***Underway*** | | | | | | | | |
| 201-1312 Advanced Manufacturing and Aerospace Center | Institution/OCP | 02/24/2022 | 08/25/2022 | 10/25/2022 | 12/27/2024 | 01/26/2025 | 03/15/2025 | 06/24/2025 |

## 201-1399 Advanced Teaching and Learning Complex

*The University of Texas at El Paso*

### Project Description

The Advanced Teaching and Learning Complex (ATLC) will provide interactive, engaged instructional opportunities in a 21st century learning environment that is needed across the campus. The building will include a five-story east wing, comprised of four floors and a mechanical penthouse, and a three-story west wing. The wings will be connected by a three-story collaboration area. Space types will include classrooms, computer labs, faculty office space, collaborative spaces, and general shared spaces. The project will include flexible technology and furnishing solutions, and provide a variety of sizes and types of classrooms to better address the various teaching methodologies.

Also included in the project is the demolition of the Academic Advising Center and the Honors House to make way for the construction of the ATLC. In addition, once the ATLC is completed, the Liberal Arts Building will be demolished as part of this project, thereby reducing deferred maintenance projected expenditures by $16.6 million.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 124,725 ASF: 74,015 |
| Project Advocate: | Mark McGurk |
| Management Type: | Institution/OCP |
| Architecture Firm: | Ayers Saint Gross |
| Construction Firm: | Sundt Construction Inc. |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 109,518,006** |
| Permanent University Fund Bonds | $ 57,108,034 |
| Capital Construction Assistance Projects | $ 52,409,972 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 08/24/2023 |
| Issue NTP - Construction | 09/15/2023 |
| Achieve Substantial Completion | 10/15/2025 |
| Achieve Operational Occupancy | 01/15/2026 |
| Achieve Final Completion | 11/15/2025 |

## 201-1312 Advanced Manufacturing and Aerospace Center

*The University of Texas at El Paso*

### Project Description

The proposed Advanced Manufacturing and Aerospace Center (AMAC) project will construct a four-story building on the main campus in the Bhutanese style of the university. The facility will house two of the University's institutes, W.M. Keck Center for 3D Innovation and Aerospace Center. The project will provide usable program space for institute specific research and fabrication laboratories, administrative spaces, as well as shared core analytical laboratories and support laboratories. Providing state-of-the-art laboratories and industry engaging facilities will bring under one roof facilities and additional laboratory space to support future research and educational opportunities for each institute.

The AMAC will house growing research and teaching programs in additive manufacturing and aerospace. The AMAC's on-campus facility will substantially increase the advanced manufacturing and aerospace research and teaching space, with plans to train more than 600 graduate and undergraduate students annually. The AMAC will augment test facilities for rocket engines and drones currently located in East El Paso County. UTEP is a national leader in additive manufacturing using specialty materials and embedding electronics in 3D-printed materials.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 92,824 ASF: 50,852 |
| Project Advocate: | Mark McGurk |
| Management Type: | Institution/OCP |
| Architecture Firm: | TreanorHL, Inc. |
| Construction Firm: | Sundt Construction, Inc. |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 80,000,000** |
| Permanent University Fund Bonds | $ 80,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 10/25/2022 |
| Achieve Substantial Completion | 12/27/2024 |
| Achieve Operational Occupancy | 03/15/2025 |
| Achieve Final Completion | 01/26/2025 |

# The University *of* Texas System

***FY 2024-2029 Capital Improvement Program*** **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Permian Basin** | | | | | | | | | | | | | | | |
| ***Underway*** | | | | | | | | | | | | | | | |
| 501-1402 Mesa Building Renovation and Campus Transformation | 86.92 | 42.00 | 0.00 | 44.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **86.92** | **42.00** | **0.00** | **44.92** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT Permian Basin** | **86.92** | **42.00** | **0.00** | **44.92** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT Permian Basin** | | | | | | | | |
| ***Underway*** | | | | | | | | |
| 501-1402 Mesa Building Renovation and Campus Transformation | Institution/OCP | 08/24/2023 | 11/16/2023 | 01/30/2024 | 01/30/2025 | 03/19/2025 | 01/01/2025 | 09/01/2024 |

## 501-1402 Mesa Building Renovation and Campus Transformation

*The University of Texas Permian Basin*

### Project Description

The Mesa Building Renovation and Campus Transformation project will provide needed upgrades to building automation controls, life safety and energy management systems and address deferred maintenance on the Mesa Building. The proposed Campus Transformation, Phase I project consists of a wide range of improvements to both the main campus in Odessa and the Midland campus to provide landscaping and infrastructure elements. Individual projects under Phase I are summarized below.

A memorial plaza will be constructed to recognize the victims of the August 31, 2019 mass shooting in Midland and Odessa. The project will include pedestrian and vehicular access, parking, landscaping and hardscaping, site lighting, seating, and public restrooms. The main entrance to the Odessa campus will be realigned and will provide new institution identification, way finding, informational signage, landscaping and lighting elements, and new parking areas for the Welcome Center. The project also includes replacement of all the existing campus entrance signage on both campuses with modern, illuminated and effective University identification signage, as well as pedestrian and vehicular wayfinding signage around both campuses.

The Quad, as bounded by the Library, the Science & Technology Building, the Student Activity Center, and the Mesa Building, will be transformed into a flexible, efficient, accessible, and user-friendly area. Amenities will include shade structures, a pavilion with stage, water features, outdoor learning spaces, and it will house the new Falcon Sculpture. A portion of the existing underutilized concrete deck of the Mesa Building will be demolished to provide vertical circulation from the deck level to the Quad.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Becky Spurlock |
| Management Type: | Institution/OCP |
| Architecture Firm: | PBK Architects |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 86,922,833** |
| Capital Construction Assistance Projects | $ 44,922,833 |
| Permanent University Fund Bonds | $ 42,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 11/16/2023 |
| Issue NTP - Construction | 01/30/2024 |
| Achieve Substantial Completion | 01/30/2025 |
| Achieve Operational Occupancy | 01/01/2025 |
| Achieve Final Completion | 03/19/2025 |

# The University *of* Texas System

***FY 2024-2029 Capital Improvement Program*** **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Rio Grande Valley** | | | | | | | | | | | | | | | |
| ***New Project*** | | | | | | | | | | | | | | | |
| 903-1459 Intercollegiate Athletics Expansion | 54.00 | 0.00 | 54.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **54.00** | **0.00** | **54.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Underway*** | | | | | | | | | | | | | | | |
| 903-1307 School of Medicine Center for Huma | 15.78 | 8.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.86 |
| 903-1342 UT Health RGV Cancer Surgery Cnt | 148.42 | 49.49 | 40.00 | 44.92 | 0.00 | 0.00 | 13.01 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 903-943B Interdisciplinary Academic Building | 11.71 | 0.00 | 8.92 | 2.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **175.91** | **58.41** | **48.92** | **47.71** | **0.00** | **0.00** | **13.01** | **0.00** | **0.00** | **1.00** | **6.00** | **0.00** | **0.00** | **0.00** | **0.86** |
| **Total for UT Rio Grande Valley** | **229.91** | **58.41** | **102.92** | **47.71** | **0.00** | **0.00** | **13.01** | **0.00** | **0.00** | **1.00** | **6.00** | **0.00** | **0.00** | **0.00** | **0.86** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT Rio Grande Valley** | | | | | | | | |
| ***New Project*** | | | | | | | | |
| 903-1459 Intercollegiate Athletics Expansion and Renovation | OCP | 08/24/2023 | 08/24/2023 | 10/15/2023 | 06/05/2025 | 07/18/2025 | 06/05/2025 | 07/18/2025 |
| ***Underway*** | | | | | | | | |
| 903-1307 School of Medicine Center for Human Genetics | Institution | 02/25/2021 | 05/06/2021 | 10/06/2021 | 10/27/2023 | 11/27/2023 | 07/21/2023 | 08/01/2023 |
| 903-1342 UT Health RGV Cancer and Surgery Center | OCP | 08/25/2022 | 08/25/2022 | 10/25/2022 | 10/09/2024 | 01/15/2025 | 02/24/2025 | 01/10/2025 |
| 903-943B Interdisciplinary Academic Building B | Institution | 02/24/2022 | 02/24/2022 | 03/25/2022 | 09/10/2023 | 10/10/2023 | 08/21/2023 | 09/01/2023 |

## 903-1459 Intercollegiate Athletics Expansion and Renovation

*The University of Texas Rio Grande Valley*

### Project Description

The Intercollegiate Athletics Expansion and Renovation project includes construction of the Vaqueros Performance Center, an approximately 44,442 gross square foot (GSF) single-story facility, which will house operations for the Football Program located on the Edinburg campus just north of the existing baseball field complex. The facility will include football locker rooms, a team room with stadium-style seating, multiple meeting rooms, coaches' offices, classrooms, study labs, weight room, therapy pools, and areas for sports medicine and equipment storage. The project also includes an addition of 9,733 GSF to the Health and Physical Education Fieldhouse on the Edinburg campus to add a new main entry lobby. This addition will include a ticketing window, restrooms, concessions, spirit shop, a display wall for the U. T. Rio Grande Valley Hall of Fame, and an equipment and uniform storage room. In addition to games, the existing fieldhouse hosts several university and community events each year and is the largest indoor on-campus venue hosting both athletic and non-athletic events. The fieldhouse lobby addition is key to creating a Division I experience for programs, university community, and supporters. The project will adequately address the needs of visitors and spectators that engage with the university through athletics.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 54,175 ASF: 49,216 |
| Project Advocate: | Chasse Conque |
| Management Type: | OCP Managed |
| Architecture Firm: | PBK |
| Construction Firm: | D. Wilson |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 54,000,000** |
| Revenue Financing System Bonds | $ 54,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 08/24/2023 |
| Issue NTP - Construction | 10/15/2023 |
| Achieve Substantial Completion | 06/05/2025 |
| Achieve Operational Occupancy | 06/05/2025 |
| Achieve Final Completion | 07/18/2025 |

## 903-1342 UT Health RGV Cancer and Surgery Center

*The University of Texas Rio Grande Valley*

### Project Description

The proposed project will support the campus expansion to provide multidisciplinary education, research, and clinical missions of U. T. Rio Grande Valley (RGV) and the U. T. Rio Grande Valley School of Medicine. To further serve the student and patient care needs in the region, this project is set to increase access to clinical services with establishment of the U. T. Health RGV Cancer and Surgery Center (Center). The Center will allow for the provision of comprehensive cancer and surgical services that are on the leading edge of medicine by serving as an incubator to train the physicians and scientist leaders of the future. The three-story Center will include a radiation oncology clinic, medical oncology clinic, diagnostic imaging suite, rehabilitation therapy, ambulatory surgery center, orthopedics clinic, and support service space for these modalities.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 144,231 ASF: 80,165 |
| Project Advocate: | Michael Patriarca |
| Management Type: | OCP Managed |
| Architecture Firm: | HKS, Inc. |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 148,423,401** |
| Revenue Financing System Bonds | $ 40,000,000 |
| Designated Funds | $ 13,006,605 |
| Permanent University Fund Bonds | $ 49,493,963 |
| ifts | $ 1,000,000 |
| Capital Construction Assistance Projects | $ 44,922,833 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 10/25/2022 |
| Achieve Substantial Completion | 10/09/2024 |
| Achieve Operational Occupancy | 02/24/2025 |
| Achieve Final Completion | 01/15/2025 |

## 903-943B Interdisciplinary Academic Building B

*The University of Texas Rio Grande Valley*

### Project Description

The proposed project, located on the southern section of the Brownsville campus, will house faculty and administrative offices, research space, laboratory space, and teaching space. The building will serve as a critical area in support of theory-based lecture courses for faculty to demonstrate teaching methodology, sports skills, and fitness and wellness concepts. It will serve to support student demonstrations in pedagogical courses offered in the major programs of study in kinesiology, exercise science, and health. In addition, it will provide research spaces to support faculty and student research activities. A centralized department will allow for greater administrative efficiency and will facilitate student and faculty interaction and learning.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 16,754 ASF: 10,900 |
| Project Advocate: | Michael Lehker |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 11,706,457** |
| Tuition Revenue Bonds | $ 2,786,457 |
| Revenue Financing System Bonds | $ 8,920,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 02/24/2022 |
| Issue NTP - Construction | 03/25/2022 |
| Achieve Substantial Completion | 09/10/2023 |
| Achieve Operational Occupancy | 08/21/2023 |
| Achieve Final Completion | 10/10/2023 |

## 903-1307 School of Medicine Center for Human Genetics

*The University of Texas Rio Grande Valley*

### Project Description

The UTRGV School of Medicine has experienced rapid growth across the clinical, academic, and research missions. The Department of Human Genetics, established in 2017, has faculty on both the Edinburg and Brownsville campuses. The offices for the faculty based in Brownsville are in a modular building that was placed on the campus in 2015. New offices that are proximate to the laboratories and an expansion of laboratory space are urgently needed to facilitate research supported by multiple National Institutes of Health grants.


The proposed building will be located on the northern section of the Brownsville campus and will house faculty and administrative offices, a state-of-the-art vivarium, a laboratory, an MRI suite with exam rooms, offices, and associated labs. Currently all imaging is conducted in San Antonio due to the lack of a dedicated research imaging facility in the Rio Grande Valley. Grant funding provided by the Valley Baptist Legacy Foundation will support construction of the MRI suite. This facility will allow dramatic expansion of research and associated funding for imaging genomics.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 17,169 ASF: 11,674 |
| Project Advocate: | Sarah Williams-Blangero |
| Management Type: | Institutionally Managed |
| Architecture Firm: | TreanorHL |
| Construction Firm: | SpawGlass Contractors, Inc. |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 15,776,663** |
| Permanent University Fund Bonds | $ 8,920,000 |
| Grants | $ 6,000,000 |
| Unexpended Plant Fund | $ 856,663 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/25/2021 |
| BOR/Chancellor DD Approval | 05/06/2021 |
| Issue NTP - Construction | 10/06/2021 |
| Achieve Substantial Completion | 10/27/2023 |
| Achieve Operational Occupancy | 07/21/2023 |
| Achieve Final Completion | 11/27/2023 |

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT San Antonio** | | | | | | | | | | | | | | | |
| ***Underway*** | | | | | | | | | | | | | | | |
| 401-1354 Classroom Upgrades | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-1405 San Pedro II | 130.91 | 72.00 | 6.50 | 52.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 401-1419 Blanco Hall | 89.50 | 0.00 | 85.00 | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **240.41** | **72.00** | **91.50** | **52.41** | **0.00** | **0.00** | **14.50** | **0.00** | **0.00** | **0.00** | **10.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT San Antonio** | **240.41** | **72.00** | **91.50** | **52.41** | **0.00** | **0.00** | **14.50** | **0.00** | **0.00** | **0.00** | **10.00** | **0.00** | **0.00** | **0.00** | **0.00** |

## UT San Antonio

### *Underway*

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| 401-1354 Classroom Upgrades | Institution | 08/19/2021 | 03/21/2022 | 02/23/2022 | 08/19/2022 | 08/31/2023 | 09/01/2023 | |
| 401-1405 San Pedro II | Institution | 11/17/2022 | 08/24/2023 | 10/02/2023 | 02/16/2026 | 04/16/2026 | 06/01/2026 | 05/01/2026 |
| 401-1419 Blanco Hall | Institution | 02/23/2023 | 05/04/2023 | 08/03/2023 | 04/24/2025 | 06/13/2025 | 08/01/2025 | 09/02/2025 |

## 401-1419 Blanco Hall

*The University of Texas at San Antonio*

### Project Description

The proposed project will construct a new dormitory-style residence hall to house 594 undergraduate students and will be located on the Northwest corner of the Main Campus. Designed with student success in mind, the hall will feature a variety of common spaces for study and community-building activities and be in close proximity to dining facilities and other existing housing communities. The residence hall will offer a mix of single and double-bed units configured in pods around shared community spaces. The project will include open vending machine space with indoor and outdoor seating area, multiple spaces for individual and group studying, and outdoor public space connecting to the Roadrunner Cafe.

The proposed increase in the total project cost will provide for a Dietetics Kitchen which is a shared nutrition, research, and practice laboratory, for utilization by the campus for a health, community, and policy-coordinated program in dietetics and for cooking classes. The Dietetics Kitchen will also utilize a multipurpose room as an Education and Training Center and will engage students in meaningful research related to chronic disease prevention.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 155,510 ASF: 94,451 |
| Project Advocate: | Kevin Price |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HKS |
| Construction Firm: | SpawGlass |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 89,500,000** |
| Designated Funds | $ 4,500,000 |
| Revenue Financing System Bonds | $ 85,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/23/2023 |
| BOR/Chancellor DD Approval | 05/04/2023 |
| Issue NTP - Construction | 08/03/2023 |
| Achieve Substantial Completion | 04/24/2025 |
| Achieve Operational Occupancy | 08/01/2025 |
| Achieve Final Completion | 06/13/2025 |

## 401-1405 San Pedro II

*The University of Texas at San Antonio*

### Project Description

The San Pedro II project will construct a seven-level building adjacent to the San Pedro I in UTSA's downtown district. The project is a crucial component of the institution's strategic plan, linking the downtown campus, cyber security programs, and the School of Data Science with private business and technology entrepreneurs.

The proposed increase in total project cost is needed to accommodate the escalation of construction costs. The building will include academic space for teaching labs, general classrooms and collaborative learning spaces, including meeting rooms, student study spaces, and faculty offices. The project will provide a collaborative environment for faculty and students, for both instruction and entrepreneurship, to create an interactive activity hub. The top two levels will include approximately 47,748 of shell space.

The building will support programs that enhance the development of marketable skills preparing students for careers in business, technology and its applications, and independent small business development. The San Pedro II will provide student innovators and entrepreneurs a space to engage with mentors, coaches, and other creative thinkers in the heart of the city's technology corridor. The downtown incubator and accelerator will be uniquely positioned to provide access to research and academic assets, community innovation and entrepreneurship mentors, and capital and business developers.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 180,051 ASF: 122,218 |
| Project Advocate: | Veronica Salazar |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Overland-Gensler |
| Construction Firm: | Turner |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 130,909,972** |
| Capital Construction Assistance Projects | $ 52,409,972 |
| Revenue Financing System Bonds | $ 6,500,000 |
| Permanent University Fund Bonds | $ 72,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 08/24/2023 |
| Issue NTP - Construction | 10/02/2023 |
| Achieve Substantial Completion | 02/16/2026 |
| Achieve Operational Occupancy | 06/01/2026 |
| Achieve Final Completion | 04/16/2026 |

# The University *of* Texas System

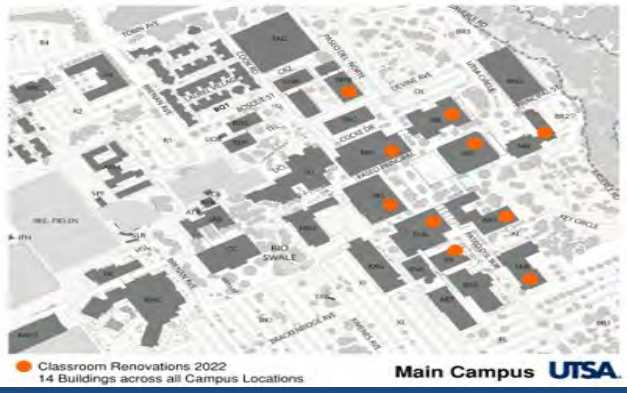
**Individual Project Summary**

## 401-1354 Classroom Upgrades

*The University of Texas at San Antonio*

### Project Description

The proposed project will update multiple classrooms in 14 buildings with new technology, heating, ventilation, and air conditioning (HVAC) systems, lighting, furniture, flooring, and paint. HVAC infrastructure is needed in older classrooms to provide adequate air changes to help address and minimize airborne infection. These renovations are associated with significant changes to the delivery of instruction due to the coronavirus. The pandemic has created a fundamental shift in the need for flexible instruction and innovative use of technology in the classroom.




### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 67,856 ASF: 67,856 |
| Project Advocate: | Veronica Mendez |
| Management Type: | Institutionally Managed |
| Architecture Firm: | |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 20,000,000** |
| Grants | $ 10,000,000 |
| Designated Funds | $ 10,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/19/2021 |
| BOR/Chancellor DD Approval | 03/21/2022 |
| Issue NTP - Construction | 02/23/2022 |
| Achieve Substantial Completion | 08/19/2022 |
| Achieve Operational Occupancy | 09/01/2023 |
| Achieve Final Completion | 08/31/2023 |

# The University *of* Texas System

***FY 2024-2029 Capital Improvement Program*** **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT Tyler** | | | | | | | | | | | | | | | |
| ***New Project*** | | | | | | | | | | | | | | | |
| 802-1408 Science Building | 90.00 | 42.00 | 0.00 | 44.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1.58 |
| **Subtotal for New Project** | **90.00** | **42.00** | **0.00** | **44.92** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1.50** | **0.00** | **0.00** | **0.00** | **0.00** | **1.58** |
| ***Underway*** | | | | | | | | | | | | | | | |
| 802-1406 Nursing Addition and Renovation | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 802-1407 South Plant Renovation Phase I | 14.79 | 0.00 | 14.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **49.79** | **35.00** | **14.79** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT Tyler** | **139.79** | **77.00** | **14.79** | **44.92** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1.50** | **0.00** | **0.00** | **0.00** | **0.00** | **1.58** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT Tyler** | | | | | | | | |
| ***New Project*** | | | | | | | | |
| 802-1408 Science Building | OCP | 08/25/2023 | 02/29/2024 | 03/12/2024 | 03/27/2026 | 04/24/2026 | 03/27/2026 | 03/27/2026 |
| ***Underway*** | | | | | | | | |
| 802-1406 Nursing Addition and Renovation | OCP | 08/25/2022 | 02/23/2023 | 04/03/2023 | 06/04/2024 | 10/23/2024 | 06/04/2024 | 06/30/2024 |
| 802-1407 South Plant Renovation Phase One | Institution | 08/24/2022 | 10/04/2022 | 02/06/2023 | 05/29/2024 | 07/01/2024 | 05/29/2024 | 04/01/2024 |

## 802-1408 Sciences Building

*The University of Texas at Tyler*

### Project Description

The Science Building will provide U. T. Tyler with a facility dedicated to high-quality classrooms and labs for all pre-health related programs. With the newly established medical school, nationally ranked nursing program, and the recent addition of the Ben & Maytee Fisch College of Pharmacy, U. T. Tyler needs a building designed for training future health care workers. The Science Building will provide cutting edge research technology to equip future graduates with the necessary skills to address pressing issues. This approximately 120,000 GSF building will provide flexible, state-of-the-art labs for research and teaching with the associated instrumentation, prep, and write-up spaces. Other programmatic functions will include offices and conference rooms to support the future growth of faculty and graduate students, dedicated student success areas with commons, huddle spaces, and open study locations, and a shared chemical suite with stock and dispensing rooms to serve the entire building. Exterior improvements will include landscaping, irrigation, site lighting, and sidewalks designed to interact with existing campus pedestrian traffic.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 120,000 ASF: 0 |
| Project Advocate: | Neil Gray |
| Management Type: | OCP Managed |
| Architecture Firm: | Page Southerland Page, Inc. |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 90,000,000** |
| Permanent University Fund Bonds | $ 42,000,000 |
| Capital Construction Assistance Projects | $ 44,922,833 |
| Unexpended Plant Fund | $ 1,577,167 |
| Gifts | $ 1,500,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2023 |
| BOR/Chancellor DD Approval | 02/29/2024 |
| Issue NTP - Construction | 03/12/2024 |
| Achieve Substantial Completion | 03/27/2026 |
| Achieve Operational Occupancy | 03/27/2026 |
| Achieve Final Completion | 04/24/2026 |

# The University *of* Texas System

**Individual Project Summary**

## 802-1407 South Plant Renovation Phase One

*The University of Texas at Tyler*

### Project Description

The South Plant Renovation project will provide the U. T. Tyler campus with the needed energy capacity for the upcoming Science Building and Nursing Addition and Renovation projects and will provide reliable, energy efficient, and cost-effective utility services to campus. The original South Plant was put into service in 1976 and includes equipment that is currently beyond its useful life. Phase I of this project will replace this legacy equipment and will include infrastructure modifications to accommodate additional boilers and chillers to be added in later phases.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 8,105 ASF: 0 |
| Project Advocate: | Andy Krouse |
| Management Type: | Institutionally Managed |
| Architecture Firm: | EMA Engineering and Consulting Inc. |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 14,786,000** |
| Revenue Financing System Bonds | $ 14,786,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2022 |
| BOR/Chancellor DD Approval | 10/04/2022 |
| Issue NTP - Construction | 02/06/2023 |
| Achieve Substantial Completion | 05/29/2024 |
| Achieve Operational Occupancy | 05/29/2024 |
| Achieve Final Completion | 07/01/2024 |

## 802-1406 Nursing Addition and Renovation

*The University of Texas at Tyler*

### Project Description

The proposed addition will provide state-of-the-art spaces and increase efficiency of the facility to improve operations for the nationally ranked nursing program in one of the most under-served regions of Texas. The two-story addition will include classrooms, clinical training spaces, simulation spaces for ICU, labor and delivery, pediatric training spaces, nurses' stations, offices, and support space. The 48,162 gross square foot (GSF) addition will include approximately 22,910 GSF of shell space.

The proposed renovation of 9,641 GSF in the existing School of Nursing will provide student commons space, student kitchen, advising offices, and a direct connection between the new addition and the existing building. Future renovations as funds become available and not included under this scope include, additional office space, computer testing labs, large classrooms, and new staff area.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 57,803 ASF: 35,770 |
| Project Advocate: | Daniel Deslatte |
| Management Type: | OCP Managed |
| Architecture Firm: | Fitzpatrick Architects |
| Construction Firm: | Hoar Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 35,000,000** |
| Permanent University Fund Bonds | $ 35,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 02/23/2023 |
| Issue NTP - Construction | 04/03/2023 |
| Achieve Substantial Completion | 06/04/2024 |
| Achieve Operational Occupancy | 06/04/2024 |
| Achieve Final Completion | 10/23/2024 |

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Stephen F. Austin State University** | | | | | | | | | | | | | | | |
| ***New Project*** | | | | | | | | | | | | | | | |
| 805-1460 Forestry, Agriculture and Interdisciplinary | 79.92 | 35.00 | 0.00 | 44.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **79.92** | **35.00** | **0.00** | **44.92** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for Stephen F. Austin** | **79.92** | **35.00** | **0.00** | **44.92** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **Stephen F. Austin State University** | | | | | | | | |
| ***New Project*** | | | | | | | | |
| 805-1460 Forestry, Agriculture and Interdisciplinary | OCP | 08/24/2023 | 05/09/2024 | 03/06/2025 | 03/09/2027 | 04/05/2027 | 04/05/2027 | 06/01/2027 |

## 805-1460 Forestry, Agriculture and Interdisciplinary

*Stephen F. Austin State University*

### Project Description

The Forestry, Agriculture, and Interdisciplinary Project will be a new facility serving academic programs across several colleges at SFA. These programs include agriculture, agricultural engineering technology, environmental science, forestry and wildlife sciences, geology, biology, geospatial science, and engineering. The facility will increase collaboration and innovation of faculty and students between these applied disciplines. Combining the applied academic programs into one facility will result in efficiencies in space utilization, operations, and maintenance. The Forestry, Agriculture, and Interdisciplinary Project will support the increasing need for graduates and the current workforce demand in Texas for outreach and continuing education in the applied sciences and technology fields.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: TBD ASF: TBD |
| Project Advocate: | |
| Management Type: | OCP Managed |
| Architecture Firm: | Kirksey Architects, Inc. |
| Construction Firm: | TBD |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **79,922,833** |
| Capital Construction Assistance Projects | $ | 44,922,833 |
| Permanent University Fund Bonds | $ | 35,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 05/09/2024 |
| Issue NTP - Construction | 03/06/2025 |
| Achieve Substantial Completion | 03/09/2027 |
| Achieve Operational Occupancy | 04/05/2027 |
| Achieve Final Completion | 04/05/2027 |

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT SWMC** | | | | | | | | | | | | | | | |
| ***Underway*** | | | | | | | | | | | | | | | |
| 303-1099 North Campus Phase VI - Brain Inst | 453.76 | 39.00 | 313.76 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 51.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1243 James Aston Ambulatory Care Bldg | 47.71 | 0.00 | 35.71 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1338 Biomedical Engineering and Science | 120.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1391 Demolition of Paul M. Bass Admin | 54.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1392 Zale Lipshy Pavilion Renovation | 138.50 | 0.00 | 128.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 303-1403 Imaging Center Buildout at Moncrief | 13.11 | 0.00 | 13.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1415 Peter O'Donnell Jr. Biomedical Res | 108.21 | 48.32 | 0.00 | 59.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-1457 South Campus Underground Infra | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 303-948 Vivarium and Research Infrastructure | 147.50 | 0.00 | 34.00 | 80.00 | 0.00 | 0.00 | 33.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **1092.93** | **177.32** | **525.07** | **139.90** | **0.00** | **0.00** | **159.64** | **0.00** | **0.00** | **81.00** | **0.00** | **10.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT SWMC** | **1092.93** | **177.32** | **525.07** | **139.90** | **0.00** | **0.00** | **159.64** | **0.00** | **0.00** | **81.00** | **0.00** | **10.00** | **0.00** | **0.00** | **0.00** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT SWMC** | | | | | | | | |
| ***Underway*** | | | | | | | | |
| 303-1099 North Campus Phase VI - Brain Institute and Cancer Center | Institution | 08/10/2018 | 11/15/2018 | 05/06/2019 | 06/09/2023 | 07/01/2023 | 07/15/2023 | 03/12/2019 |
| 303-1243 James W. Aston Ambulatory Care Building | Institution | 11/14/2019 | 05/06/2020 | 08/15/2020 | 04/30/2023 | 05/30/2023 | 06/16/2023 | 05/07/2020 |
| 303-1338 Biomedical Engineering and Sciences Building | Institution | 02/25/2021 | 05/06/2021 | 06/14/2021 | 07/25/2023 | 11/08/2023 | 07/26/2023 | 06/01/2021 |
| 303-1391 Demolition of Paul M. Bass Administrative Complex | Institution | 05/05/2022 | 06/01/2022 | 06/01/2022 | 02/14/2024 | 02/28/2024 | | |
| 303-1392 Zale Lipshy Pavilion Renovation | Institution | 11/17/2022 | 04/28/2023 | 03/10/2023 | 10/04/2024 | 12/01/2024 | 12/01/2024 | 12/01/2024 |
| 303-1403 Imaging Center Buildout at Moncrief Medical Center | Institution | 08/25/2022 | 11/01/2022 | 05/01/2023 | 12/01/2023 | 01/01/2024 | 02/01/2024 | 09/30/2023 |
| 303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Buil | Institution | 08/24/2023 | 09/01/2023 | 09/30/2023 | 05/01/2025 | 06/01/2025 | 06/01/2025 | 06/01/2025 |
| 303-1457 South Campus Underground Infrastructure Replacement | Institution | 02/23/2023 | 04/28/2023 | 03/15/2023 | 09/01/2025 | 10/15/2025 | 10/01/2025 | 10/01/2025 |
| 303-948 Vivarium and Research Infrastructure Reinvestment | Institution | 08/20/2015 | 08/09/2018 | 10/01/2018 | 10/01/2023 | 10/01/2023 | 10/01/2023 | 11/15/2018 |

## 303-1457 South Campus Underground Infrastructure Replacement

*The University of Texas Southwestern Medical Center*

### Project Description

Chilled water and steam are distributed to South Campus buildings of the U. T. Southwestern Medical Center via three direct underground piping loops connected to the South Thermal Energy Plant. Together, the loops form an essential utility distribution mechanism system for the proper functioning of HVAC systems enabling uninterrupted operations in all serviced facilities. The existing underground pipes are unreliable for providing chilled water and steam as they are over 50 years old. The past three years have seen a steady increase in leaks that have required emergency repairs in pipes, valves, and fittings.

The proposed project will replace 800 feet of the of the pipes and completion of required ancillary work from the energy plant to the K-loop supporting the southwestern portion of campus. In addition to replacing the pipes, loop replacements require ancillary work, including new underground valve vaults to service branch valves to buildings with ventilation, expansion loops, anchor thrust blocks, pipe supports, and civil work to restore the surface. Ultimately the goal is to replace all of the underground chilled water and steam pipes and the replacement of the K-loop is the first phase.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 0 ASF: 0 |
| Project Advocate: | Juan Guerra |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Burns and McDonnell |
| Construction Firm: | Burns and McDonnell |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 10,000,000** |
| Designated Funds | $ 10,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/23/2023 |
| BOR/Chancellor DD Approval | 04/28/2023 |
| Issue NTP - Construction | 03/15/2023 |
| Achieve Substantial Completion | 09/01/2025 |
| Achieve Operational Occupancy | 10/01/2025 |
| Achieve Final Completion | 10/15/2025 |

## 303-1415 Peter O'Donnell Jr. Biomedical Research Building Shell Space Build-out

*The University of Texas Southwestern Medical Center*

### Project Description

The Peter O'Donnell Jr. Biomedical Research Building (OBRB) needs additional space to accommodate demand for growth, to expand programs associated with the O'Donnell Brain Institute, and to recruit additional faculty to deliver on the O'Donnell Brain Institute's mission. The total project includes build-out of approximately 62,000 gross square feet (GSF) of shell space across six floors within the OBRB. Finish-out of the shell space will allow for the expansion of wet labs and office space to support state-of-the-art neuroscience and brain disease research. The project will also include space for laboratory benches, tissue culture, imaging, and microscopy, as well as informatics and quantitative analysis. Approximately 35,000 GSF will remain shelled in OBRB, in part for a future project to construct an animal vivarium with associated infrastructure.

Phase II also includes the renovation of approximately 60,000 GSF in other North Campus buildings to update laboratory facilities and create additional research office space. These spaces were previously used as laboratory, clinical, and pharmacy spaces and were made available following the relocation of staff to the new Cancer Care Outpatient Building.

The previously approved Phase I of the project includes build-out of approximately 1,600 square feet of shell space to house the Cryo-FIB and Cryo-Confocal microscopes on level 1, furnishing laboratory benches on level 7, and provision of a new steam line connecting the new OBRB to the neighboring C. Kern Wildenthal Research Building.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 127,000 ASF: 79,300 |
| Project Advocate: | Dwain Thiele, M.D. FAASLD |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HDR |
| Construction Firm: | Baston-Cook |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 108,213,201** |
| Permanent University Fund Bonds | $ 48,316,090 |
| Capital Construction Assistance Projects | $ 59,897,111 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 09/01/2023 |
| Issue NTP - Construction | 09/30/2023 |
| Achieve Substantial Completion | 05/01/2025 |
| Achieve Operational Occupancy | 06/01/2025 |
| Achieve Final Completion | 06/01/2025 |

## 303-1403 Imaging Center Buildout at Moncrief Medical Center

*The University of Texas Southwestern Medical Center*

### Project Description

U. T. Southwestern Medical Center plans to establish primary care service in Fort Worth at the Monty and Tex Moncrief Medical Center (MMC). The anticipated number of patients served in the Western region of the Dallas-Fort Worth metroplex is expected to grow significantly in the next 10 years and the associated growth in imaging volume will rapidly exceed current imaging capacity.

The proposed project will renovate shell space at the current facility and furnish it with imaging equipment to ensure that the MMC scales to meet the forecasted demand and improve access to imaging services for patients in Fort Worth.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 6,083 ASF: 4,000 |
| Project Advocate: | John Warner, M.D. |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HKS |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 13,106,000** |
| Revenue Financing System Bonds | $ 13,106,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 11/01/2022 |
| Issue NTP - Construction | 05/01/2023 |
| Achieve Substantial Completion | 12/01/2023 |
| Achieve Operational Occupancy | 02/01/2024 |
| Achieve Final Completion | 01/01/2024 |

## 303-1392 Zale Lipshy Pavilion Renovation

*The University of Texas Southwestern Medical Center*

### Project Description

The Zale Lipshy Pavilion renovation project will redesign the facility as a musculoskeletal and short term stay hospital with special accommodations for rehabilitation services. Renovation of clinical areas including surgical suites, inpatient units, and specialized therapy areas are needed to meet service demands. Also, due to the age of the building, infrastructure issues need to be addressed to include replacement and enhancements to plumbing, electrical and mechanical systems, as well as repair of the building envelope and enclosure. Replacement of fire systems and corrections of ADA accessibility items are also included.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 266,796 ASF: 141,102 |
| Project Advocate: | John Warner, M.D. |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Hoefer Welker |
| Construction Firm: | Turner |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 138,500,000** |
| Revenue Financing System Bonds | $ 128,500,000 |
| Hospital Revenues | $ 10,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 04/28/2023 |
| Issue NTP - Construction | 03/10/2023 |
| Achieve Substantial Completion | 10/04/2024 |
| Achieve Operational Occupancy | 12/01/2024 |
| Achieve Final Completion | 12/01/2024 |

## 303-1391 Demolition of Paul M. Bass Administrative Complex

*The University of Texas Southwestern Medical Center*

### Project Description

The project includes the complete demolition, debris removal, site restoration, and hazmat survey for the three Paul M. Bass Administrative and Clinical Towers at UTSW. Tower 1 (BP) is 13 floors at 200,244 GSF. Tower 2 (BL) is 19 floors at 601,584 GSF. Tower 3 is 19 floors at 251,176 GSF. The scope includes the relocation of the existing fiber to the building and salvaging all assets in the building. All surface parking lots will be demolished but the parking garage will remain.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 1,053,004 ASF: 621,008 |
| Project Advocate: | Juan Guerra |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Devenney Group |
| Construction Firm: | Batson-Cook Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 54,141,707** |
| Designated Funds | $ 54,141,707 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 06/01/2022 |
| Issue NTP - Construction | 06/01/2022 |
| Achieve Substantial Completion | 02/14/2024 |
| Achieve Operational Occupancy | |
| Achieve Final Completion | 02/28/2024 |

## 303-1338 Biomedical Engineering and Sciences Building

*The University of Texas Southwestern Medical Center*

### Project Description

A centralized facility will connect biomedical engineering and related science faculty from both institutions to focus on accelerating the advancement & translation of medical technologies into clinical applications, training, and education for students. 150,000 GSF 5-story facility with 4 floors dedicated to research lab space programmed for multiple Principal Investigators and a ground floor with classrooms, conferencing and administrative spaces adjacent to a Fabrication and Bio-design Center.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 156,048 ASF: 104,857 |
| Project Advocate: | Dwain Thiele, M.D. |
| Management Type: | Institutionally Managed |
| Architecture Firm: | SmithGroup |
| Construction Firm: | Whiting Turner |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 120,000,000** |
| Permanent University Fund Bonds | $ 90,000,000 |
| Gifts | $ 30,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/25/2021 |
| BOR/Chancellor DD Approval | 05/06/2021 |
| Issue NTP - Construction | 06/14/2021 |
| Achieve Substantial Completion | 07/25/2023 |
| Achieve Operational Occupancy | 07/26/2023 |
| Achieve Final Completion | 11/08/2023 |

## 303-1243 James W. Aston Ambulatory Care Building

*The University of Texas Southwestern Medical Center*

### Project Description

The original project to renovate the James W. Aston Ambulatory Care Building was approved to meet the clinical needs of patients and research needs of faculty. The original scope included the expansion of the neuroscience and ophthalmology clinics; providing a central core of clinical research space for investigators and their patients; and addressing significant building infrastructure issues including mechanical, electrical and plumbing (MEP) systems, building envelope and enclosure, and ADA regulatory compliance deficiencies.


As part of the design development process the need to expand the scope of the infrastructure replacement and modernization work was identified based on a detailed condition assessment of the MEP systems. Additional scope now includes expanding the building footprint to meet electrical code requirements and extending circuits; and replacing original building air handling units and domestic hot water piping throughout the building. The full renovation of 17 exam rooms has also added to the clinical scope.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 217,208 ASF: 126,857 |
| Project Advocate: | Brendan Kelley |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Page |
| Construction Firm: | JE Dunn |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 47,711,000** |
| Revenue Financing System Bonds | $ 35,711,000 |
| Designated Funds | $ 12,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/14/2019 |
| BOR/Chancellor DD Approval | 05/06/2020 |
| Issue NTP - Construction | 08/15/2020 |
| Achieve Substantial Completion | 04/30/2023 |
| Achieve Operational Occupancy | 06/16/2023 |
| Achieve Final Completion | 05/30/2023 |

## 303-1099 North Campus Phase VI - Brain Institute and Cancer Center

*The University of Texas Southwestern Medical Center*

### Project Description

North Campus Phase VI project will be a 584,654 GSF mixed-use facility for collocation of the Peter O'Donnell Jr. Brain Institute and Harold C. Simmons Comprehensive Cancer Center and 1200 space parking garage. The Brain Institute program includes Research, Wet Labs, and Administrative spaces. The Cancer Center program includes a Breast Center, Clinics and Infusion. The programmed shared support space includes Imaging and other support infrastructure.


### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 1,008,550 ASF: 385,971 |
| Project Advocate: | Dr. Dwain Thiele |
| Management Type: | Institutionally Managed |
| Architecture Firm: | EYP |
| Construction Firm: | Vaughn |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 453,757,000** |
| Revenue Financing System Bonds | $ 313,757,000 |
| Permanent University Fund Bonds | $ 39,000,000 |
| Gifts | $ 51,000,000 |
| Designated Funds | $ 50,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/10/2018 |
| BOR/Chancellor DD Approval | 11/15/2018 |
| Issue NTP - Construction | 05/06/2019 |
| Achieve Substantial Completion | 06/09/2023 |
| Achieve Operational Occupancy | 07/15/2023 |
| Achieve Final Completion | 07/01/2023 |

## 303-948 Vivarium and Research Infrastructure Reinvestment

*The University of Texas Southwestern Medical Center*

### Project Description

This project will include vivarium additions and renovations of approximately 295,000 GSF on the South and North Campuses in order to increase overall animal research capacity. A portion of this project will create modern academic faculty space, teaching facilities, and biomedical laboratories. The expected life of the renovated space is between 20 and 30 years. The need for facilities requiring these special environmental conditions has more than doubled between 2007 and 2014. Without additional vivarium capacity future research growth at UT Southwestern will be severely constrained. Design Development plans and authorization of expenditure of funding for the repair and rehabilitation portion of the project will be presented to the President for approval at a later date. Design Development plans and authorization of expenditure of funding for any new construction portions of the project will be presented to the Board for approval at a later date. Includes utility tunnel and infrastructure repairs on South Campus and replacement of existing 125 MMBTU boilers at the South Campus Thermal Energy Plant.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 295,000 ASF: 206,500 |
| Project Advocate: | Dwain Thiele (Vivarium Bldg.) |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Omni + Flad |
| Construction Firm: | Whiting-Turner, Burns & McDonnnell |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 147,500,000** |
| Revenue Financing System Bonds | $ 34,000,000 |
| Tuition Revenue Bonds | $ 80,000,000 |
| Designated Funds | $ 33,500,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/20/2015 |
| BOR/Chancellor DD Approval | 08/09/2018 |
| Issue NTP - Construction | 10/01/2018 |
| Achieve Substantial Completion | 10/01/2023 |
| Achieve Operational Occupancy | 10/01/2023 |
| Achieve Final Completion | 10/01/2023 |

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT MB-Galveston** | | | | | | | | | | | | | | | |
| ***Underway*** | | | | | | | | | | | | | | | |
| 601-1100 John Sealy Modernization Phase III | 146.84 | 15.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.81 | 0.00 | 34.03 | 0.00 | 0.00 | 0.00 |
| 601-1351 TDCJ Infirmary | 20.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.57 | 0.00 | 0.00 | 0.00 |
| 601-1401 Infrastructure and Research Space | 119.06 | 59.16 | 0.00 | 59.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601-1409 John Sealy Hospital and Emergency | 15.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.21 | 0.00 | 0.00 | 0.00 | 0.00 |
| 601-1416 Galveston Emergency Dpt Reno | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **313.68** | **74.16** | **60.00** | **59.90** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47.81** | **15.21** | **56.60** | **0.00** | **0.00** | **0.00** |
| **Total for UT MB-Galveston** | **313.68** | **74.16** | **60.00** | **59.90** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47.81** | **15.21** | **56.60** | **0.00** | **0.00** | **0.00** |

## UT MB-Galveston

### *Underway*

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| 601-1100 John Sealy Modernization Phase III | Institution | 08/15/2019 | 03/01/2022 | 03/01/2022 | 11/21/2024 | 02/15/2025 | 02/15/2025 | 02/28/2022 |
| 601-1351 TDCJ Infirmary | Institution | 05/05/2022 | 09/07/2022 | 03/06/2023 | 06/30/2024 | 08/30/2024 | 07/28/2024 | 02/28/2025 |
| 601-1401 Infrastructure and Research Space Upgrade for Research Buildings | Institution | 08/24/2023 | 03/30/2024 | 08/30/2024 | 11/30/2026 | 01/30/2027 | 12/30/2026 | 01/30/2027 |
| 601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigations | Institution | 02/23/2023 | 05/31/2023 | 12/31/2023 | 05/31/2025 | 12/31/2025 | 06/30/2025 | 08/01/2025 |
| 601-1416 Galveston Emergency Department Renovation | Institution | 08/25/2022 | 10/12/2022 | 11/12/2022 | 05/01/2023 | 06/01/2023 | 06/30/2023 | 06/01/2023 |

## 601-1416 Galveston Emergency Department Renovation

*The University of Texas Medical Branch at Galveston*

### Project Description

The proposed project will renovate space on the first and second levels of the Galveston Emergency Room Building to include interior finish, trauma room upgrades, build-out of a new Sexual Assault Forensic Examiner suite, and renovation of the second-floor patient and ambulance drop-off. A new covered drop-off area with an enclosed lobby will connect the patient garage to the Emergency Room Building. Exterior and interior wayfinding challenges will be addressed making it easier for patients to locate the Emergency Department.

utmb Health

Working together to work wonders.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 34,300 ASF: 18,179 |
| Project Advocate: | Tim Harlin |
| Management Type: | Institutionally Managed |
| Architecture Firm: | PhiloWilke |
| Construction Firm: | HOAR Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 12,000,000** |
| Hospital Revenues | $ 2,000,000 |
| Gifts | $ 10,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 10/12/2022 |
| Issue NTP - Construction | 11/12/2022 |
| Achieve Substantial Completion | 05/01/2023 |
| Achieve Operational Occupancy | 06/30/2023 |
| Achieve Final Completion | 06/01/2023 |

## 601-1409 John Sealy Hospital and Emergency Room Building MEP Mitigations

*The University of Texas Medical Branch at Galveston*

### Project Description

The proposed project is a combination of two projects in two separate buildings on the Galveston Campus: the John Sealy Hospital and the Emergency Room Building. This project will install essential mechanical, electrical, and plumbing (MEP) equipment from the first floor of each building to a mechanical space on a floor twenty feet or more above mean sea level. The project will remove and dispose of remaining decommissioned equipment from the first floors.

This project will reduce deferred maintenance backlog and aligns with the Campus Master Plan by mitigating flood risk for critical infrastructure required to support the university's clinical mission. Mitigating flood risk will improve resiliency against adverse weather conditions and ensure business continuity to serve patients.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 11,855 ASF: 0 |
| Project Advocate: | Steve LeBlanc |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Shah Smith & Associates, Inc. |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 15,211,819** |
| Grants | $ 15,211,819 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/23/2023 |
| BOR/Chancellor DD Approval | 05/31/2023 |
| Issue NTP - Construction | 12/31/2023 |
| Achieve Substantial Completion | 05/31/2025 |
| Achieve Operational Occupancy | 06/30/2025 |
| Achieve Final Completion | 12/31/2025 |

## 601-1401 Infrastructure and Research Space Upgrade for Research Buildings

*The University of Texas Medical Branch at Galveston*

### Project Description

The proposed Phase 2A portion of the project will improve and replace aging building systems in the Medical Research Building, the Basic Science Building, and Research Building 6, to extend the usefulness of each building. The scope for the 396,500 gross square foot (GSF) Medical Research Building includes removal and replacement of the roofing system, replacement of all chilled water pumps, heating hot water pumps, piping risers, and building controls. The project will also replace the electrical switchgear distribution equipment, and sanitary waste and vent systems. Improvements to the 147,525 GSF Basic Science Building include replacement of all exhaust fans on the roof and replacement of hot and cold-water piping risers and piping within the mechanical room. The scope for the 197,600 GSF Research Building 6 includes removal and replacement of the roofing system, replacement of all chilled water pumps, hot water pumps, piping risers, and building controls. The project will also replace the electrical switchgear distribution equipment, and sanitary waste and vent systems.

Phase 2B will renovate lab spaces within the Medical Research Building, the Basic Science Building, and Research Building 6 upon completion of Phase 2A, and the institution will seek Board approval for addition of that project to the CIP at a later date.

Phase 1 of the project is underway to build-out shell space on the fourth and fifth floors of the Research Building 17 for the newly established Institute for Drug Discovery. The space will include a chemical wet lab with 24 fume hoods, lab support spaces including a nuclear magnetic resonance magnet, offices, both open and closed collaboration spaces, and mechanical space to support research labs.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 755,684 ASF: 9,365 |
| Project Advocate: | Charles Mouton |
| Management Type: | Institutionally Managed |
| Architecture Firm: | AECOM |
| Construction Firm: | Turner Construction Company |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 119,057,835** |
| Permanent University Fund Bonds | $ 59,160,724 |
| Capital Construction Assistance Projects | $ 59,897,111 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 03/30/2024 |
| Issue NTP - Construction | 08/30/2024 |
| Achieve Substantial Completion | 11/30/2026 |
| Achieve Operational Occupancy | 12/30/2026 |
| Achieve Final Completion | 01/30/2027 |

## 601-1351 TDCJ Infirmary

*The University of Texas Medical Branch at Galveston*

### Project Description

UTMB's TDCJ Hospital Galveston encompasses a 138-bed acute care inpatient facility. To function properly and support the inpatient clinical care needs of the TDCJ prison population, inpatients must be discharged both promptly and safely. Currently, Hospital Galveston physicians cannot discharge inpatients in a timely manner due to a lack of adequate infirmary bed capacity across TDCJ. To mitigate this backlog, UTMB will repurpose existing space in the John Sealy Annex North Building adjacent to Hospital Galveston, allowing for safe and restricted patient transport between the two buildings. The additional infirmary space will facilitate discharges from Hospital Galveston and help ensure adequate inpatient bed capacity to continue accepting new TDCJ admissions.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 30,208 ASF: 17,882 |
| Project Advocate: | Timothy Harlin |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Philo Wilke |
| Construction Firm: | Turner Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 20,570,000** |
| Hospital Revenues | $ 20,570,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 09/07/2022 |
| Issue NTP - Construction | 03/06/2023 |
| Achieve Substantial Completion | 06/30/2024 |
| Achieve Operational Occupancy | 07/28/2024 |
| Achieve Final Completion | 08/30/2024 |

## 601-1100 John Sealy Modernization Phase III

*The University of Texas Medical Branch at Galveston*

### Project Description

The John Sealy Hospital Modernization Phase III project follows a series of expansion and modernization projects. Phase I was completed in 2012, upgrading portions of the interior layout and building systems on several floors. The final Phase II scope encompassed the façade replacement and modernization of the AB and EF Wings (9 floors) completed in 2021. Phase IIIA scope includes CD Wing façade replacement and modernization of 5 floors for women, infants and children including a Neonatal Intensive Care Unit (NICU). Phase IIIB will incorporate a Behavioral Health Unit and Rehabilitation Services.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 214,783 ASF: 135,185 |
| Project Advocate: | Rebecca Korenek |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Cannon Design (Interior) |
| Construction Firm: | Hensel Phelps |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 146,843,178** |
| Gifts | $ 37,809,985 |
| Permanent University Fund Bonds | $ 15,000,000 |
| Revenue Financing System Bonds | $ 60,000,000 |
| Hospital Revenues | $ 34,033,193 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/15/2019 |
| BOR/Chancellor DD Approval | 03/01/2022 |
| Issue NTP - Construction | 03/01/2022 |
| Achieve Substantial Completion | 11/21/2024 |
| Achieve Operational Occupancy | 02/15/2025 |
| Achieve Final Completion | 02/15/2025 |

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT HSC-Houston** | | | | | | | | | | | | | | | |
| ***Underway*** | | | | | | | | | | | | | | | |
| 701-1357 Public Health Education and Research | 320.62 | 60.12 | 170.60 | 69.90 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **320.62** | **60.12** | **170.60** | **69.90** | **0.00** | **0.00** | **20.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT HSC-Houston** | **320.62** | **60.12** | **170.60** | **69.90** | **0.00** | **0.00** | **20.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT HSC-Houston** | | | | | | | | |
| ***Underway*** | | | | | | | | |
| 701-1357 Public Health Education and Research Building | Institution | 11/17/2022 | 05/04/2023 | 07/01/2023 | 06/01/2026 | 08/01/2026 | 07/01/2026 | 09/01/2026 |

## 701-1357 Public Health Education and Research Building

*The University of Texas Health Science Center at Houston*

### Project Description

The Public Health Education and Research Building (PHERB) will consolidate the School of Public Health's faculty, staff, students, and residents from multiple locations into one 10-story, modernized building. Facility programs will include an auditorium, computational labs, and multi-purpose classrooms, as well as faculty and staff offices, wet research lab space, IT data center, teaching kitchen, simulation space, and an exterior garden.

The project will accommodate the future space needs of the Medical School, the School of Nursing, and other education and research programs. Located adjacent to U. T. M. D. Anderson's South Campus Research Building 5 concurrent project, the PHERB project includes support of a pedestrian bridge and a central plaza.

The proposed decrease in the total project cost is a result of value engineering opportunities to use alternate materials and simplify design concepts. Partial savings were also realized from revised insurance rates.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 350,000 ASF: 226,142 |
| Project Advocate: | Dr. Eric Boerwinkle |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Kirksey Smith Group |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 320,615,578** |
| Capital Construction Assistance Projects | $ 69,897,111 |
| Revenue Financing System Bonds | $ 170,595,000 |
| Designated Funds | $ 20,000,000 |
| Permanent University Fund Bonds | $ 60,123,467 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 05/04/2023 |
| Issue NTP - Construction | 07/01/2023 |
| Achieve Substantial Completion | 06/01/2026 |
| Achieve Operational Occupancy | 07/01/2026 |
| Achieve Final Completion | 08/01/2026 |

# The University *of* Texas System

***FY 2024-2029 Capital Improvement Program*** **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT HSC-San Antonio** | | | | | | | | | | | | | | | |
| ***New Project*** | | | | | | | | | | | | | | | |
| 402-1351C Science One Building | 100.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **100.00** | **0.00** | **90.00** | **0.00** | **0.00** | **0.00** | **10.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Underway*** | | | | | | | | | | | | | | | |
| 402-1287 Inpatient Facility | 471.05 | 80.00 | 318.45 | 0.00 | 0.00 | 0.00 | 22.60 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 402-1345 UT Health San Antonio Outpatient | 65.90 | 0.00 | 61.10 | 0.00 | 0.00 | 0.00 | 4.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 402-1351 Center for Brain Health | 119.90 | 0.00 | 50.00 | 59.90 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 402-1351B Center for Brain Health - Parking | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 402-1352 UT Health San Antonio Infrastructure | 62.31 | 60.12 | 0.00 | 0.00 | 0.00 | 0.00 | 2.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **739.16** | **140.12** | **449.55** | **59.90** | **0.00** | **0.00** | **39.59** | **0.00** | **0.00** | **50.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT HSC-San Antonio** | **839.16** | **140.12** | **539.55** | **59.90** | **0.00** | **0.00** | **49.59** | **0.00** | **0.00** | **50.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT HSC-San Antonio** | | | | | | | | |
| ***New Project*** | | | | | | | | |
| 402-1351C Science One Building | Institution | 08/24/2023 | 11/16/2023 | 05/01/2024 | 08/30/2026 | 10/15/2026 | 10/15/2026 | 10/15/2026 |
| ***Underway*** | | | | | | | | |
| 402-1287 Inpatient Facility | Institution | 08/20/2020 | 11/19/2020 | 02/22/2021 | 11/19/2024 | 12/19/2024 | 12/02/2024 | 11/23/2020 |
| 402-1345 UT Health San Antonio Outpatient and Surgery Center | Institution | 05/06/2021 | 08/19/2021 | 11/01/2021 | 10/25/2023 | 01/01/2024 | 12/01/2023 | 09/01/2021 |
| 402-1351 Center for Brain Health, Home of the Biggs Institute for Alzheimer | Institution | 08/25/2022 | 11/17/2022 | 03/31/2023 | 05/30/2025 | 06/27/2025 | 06/27/2025 | 04/28/2025 |
| 402-1351B Center for Brain Health - Parking Garage | Institution | 05/05/2022 | 08/25/2022 | 01/16/2023 | 01/30/2025 | 02/28/2025 | 01/30/2025 | 02/28/2025 |
| 402-1352 UT Health San Antonio Infrastructure | Institution | 08/25/2022 | 08/25/2022 | 01/03/2023 | 05/29/2024 | 07/31/2024 | 05/30/2024 | 06/01/2024 |

# The University *of* Texas System

**Individual Project Summary**

## 402-1351C Science One Building

*The University of Texas Health Science Center at San Antonio*

### Project Description

The proposed Science One Building is designed to house investigators whose research focus will be in the broad areas of cancer biology, neuroscience, aging biology, and age-associated disorders. Research investigators will use state-of-art technologies including microscopy, genomics, bioinformatics, molecular and cellular technologies, which will allow a deeper understanding of the processes that go awry leading to devasting diseases and conditions. The studies that will be conducted in the new building will also allow the development of therapeutics for human cancers and neurological and aging-associated diseases.

The Science One Building is a key component of the Research Capital Expansion plan for the Greehey Campus. This expansion plan includes the addition of the Center for Brain Health, the Central Energy Plant and vivarium expansion, and a parking garage.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 95,500 ASF: 52,115 |
| Project Advocate: | Michael Charlton |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Alamo Architects |
| Construction Firm: | Bartlett Cocke |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 100,000,000** |
| Revenue Financing System Bonds | $ 90,000,000 |
| Designated Funds | $ 10,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 11/16/2023 |
| Issue NTP - Construction | 05/01/2024 |
| Achieve Substantial Completion | 08/30/2026 |
| Achieve Operational Occupancy | 10/15/2026 |
| Achieve Final Completion | 10/15/2026 |

## 402-1351B Center for Brain Health - Parking Garage

*The University of Texas Health Science Center at San Antonio*

### Project Description

The Brain Health Building, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases project is a multi-phased project that includes the Brain Health Building, a research science building, and a parking garage. The proposed parking garage will be near the proposed site for the Brain Health Building, currently a surface lot that accommodates 265 parking spaces. It is critical that the parking garage begin ahead of the Brain Health Building and research science building to accelerate its overall construction schedule and to minimize parking disruption.

The new garage will provide approximately 500 parking spaces, which will create a total net gain of 235 spaces. This net gain will continue to accommodate the robust growth in the clinical enterprise at the Medical Arts Research Center, along with growth from the new research buildings.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 189,280 ASF: 0 |
| Project Advocate: | James D. Kazen |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Alamo Architects |
| Construction Firm: | |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 20,000,000** |
| Revenue Financing System Bonds | $ 20,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 01/16/2023 |
| Achieve Substantial Completion | 01/30/2025 |
| Achieve Operational Occupancy | 01/30/2025 |
| Achieve Final Completion | 02/28/2025 |

## 402-1352 UT Health San Antonio Infrastructure

*The University of Texas Health Science Center at San Antonio*

### Project Description

The proposed Infrastructure project will include two phases, the Central Energy Plant Phase A, and the Vivarium Expansion Phase B located on the Greehey Campus to support infrastructure needed for this growing clinical research campus. The Central Energy Plant will support expansion to include the future Brain Health Building, an additional basic science research building, and a second phase of the inpatient hospital on the Greehey Campus in the next several years. In addition, the Central Energy Plant will allow the institution to provide redundancy to the existing clinical research facilities on the Greehey campus including the new inpatient hospital, the Medical Arts and Research Center, the Center for Oral Health Care, and the Mays Cancer Center.

The Central Energy Plant will include a centralized generator system that allows for repairs to be synchronized and communication between the generators to adjust based on demand of the buildings. The system will allow the institution to bypass, switch, or load shed, as necessary to respond to requested power capacity during emergencies, as done with the existing plant during the winter storm in February 2021. This plant will ultimately lower purchased utility costs with more efficient and centralized utility equipment.

The Sam and Ann Barshop Institute for Longevity and Aging Studies became operational in November 2020 and provides administrative space, research laboratory and vivarium space. The proposed Vivarium Expansion Phase B would add approximately 7,000 gross square feet to the existing structure to expand and accommodate future research space.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 23,909 ASF: 0 |
| Project Advocate: | James D. Kazen |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Shah Smith & Assoc. |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 62,314,847** |
| Permanent University Fund Bonds | $ 60,123,467 |
| Designated Funds | $ 2,191,380 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 01/03/2023 |
| Achieve Substantial Completion | 05/29/2024 |
| Achieve Operational Occupancy | 05/30/2024 |
| Achieve Final Completion | 07/31/2024 |

## 402-1351 Center for Brain Health, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases

*The University of Texas Health Science Center at San Antonio*

### Project Description

The Center for Brain Health, Home of the Biggs Institute for Alzheimer's and Neurodegenerative Diseases project is a multi-phased project that includes the Center for Brain Health, a parking garage, and a future research science building. The Center for Brain Health will serve clinical education and clinical research with dry lab, educational, and administrative space, and move clinical space dedicated to Neurology and Neuropsychology from the Medical Arts and Research Center to this new building to provide seamless care for patients in clinical trials and imaging. The project will also include an imaging suite and a non-oncology infusion suite for patient care and clinical trials.

The proposed increase in total project cost is attributed to a 50% increase in space from 69,000 gross square feet (GSF) to 103,511 GSF allowing for consolidation of The Biggs Institute for Alzheimer's & Neurodegenerative Diseases in one location. Currently located in numerous buildings across the U. T. Health San Antonio campus, this proposed increase in total project cost will also locate basic science research currently conducted in disparate research buildings across the campus. The Center for Brain Health will provide clinical services and clinical research, community engagement, and training. The five-level building will include 90 exam rooms, 17 testing and procedure rooms, 12 infusion stations, 78 team workstations, and 80 faculty and staff offices to provide services in a contiguous and comprehensive manner.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 297,221 ASF: 62,107 |
| Project Advocate: | James D. Kazen |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Alamo Architects |
| Construction Firm: | Joeris General Contractors |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 119,897,000** |
| Revenue Financing System Bonds | $ 50,000,000 |
| Designated Funds | $ 9,999,889 |
| Capital Construction Assistance Projects | $ 59,897,111 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 11/17/2022 |
| Issue NTP - Construction | 03/31/2023 |
| Achieve Substantial Completion | 05/30/2025 |
| Achieve Operational Occupancy | 06/27/2025 |
| Achieve Final Completion | 06/27/2025 |

## 402-1345 UT Health San Antonio Outpatient and Surgery Center

*The University of Texas Health Science Center at San Antonio*

### Project Description

Scheduled to be located in one of the fastest growing areas in San Antonio, the Medical Office Building (MOB) at Park West will serve as a community-based campus, co-locating a nearly full continuum of services for multiple conditions well positioned for value-based care. The MOB will have exam rooms, procedure rooms, and advanced imaging to support clinical providers that include primary care, orthopedics, sports medicine, radiology, ophthalmology, otolaryngology, gynecology, and gastroenterology. The facility will also include an ambulatory surgery center to meet the increasing demand in outpatient surgeries and help grow and diversify U. T. Health Science Center at San Antonio's (UTHSCSA) revenue streams.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 108,125 ASF: 66,650 |
| Project Advocate: | James D. Kazen |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Alamo Architects/Treanor HL |
| Construction Firm: | Bartlett Cocke GC |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 65,900,000** |
| Revenue Financing System Bonds | $ 61,100,000 |
| Designated Funds | $ 4,800,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/06/2021 |
| BOR/Chancellor DD Approval | 08/19/2021 |
| Issue NTP - Construction | 11/01/2021 |
| Achieve Substantial Completion | 10/25/2023 |
| Achieve Operational Occupancy | 12/01/2023 |
| Achieve Final Completion | 01/01/2024 |

## 402-1287 Inpatient Facility

*The University of Texas Health Science Center at San Antonio*

### Project Description

The original project includes an eight-story high-acuity hospital to be comprised of several specialties including cancer, neurosciences, orthopedics, urology, thoracic surgery, and bariatrics. A distinct competitive advantage of the hospital will be the unique leading-edge therapies and early-phase clinical trials in the many disciplines in which the university has expertise, including immunologic and stem cell therapies in oncology. A seven-level, 650-space parking garage is included in the project as well as the renovation of the Mays Cancer Center.

The proposed increase will finish out space in the new hospital previously planned to be shelled, to include the post anesthesia care unit, prep/recovery rooms, four additional operating rooms, a laboratory, and 48-additional medical/surgical beds on levels 7 and 8. There will be 5,138 gross square feet of shell space for future buildout of clinical areas.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 499,646 ASF: 296,679 |
| Project Advocate: | James Kazen |
| Management Type: | Institutionally Managed |
| Architecture Firm: | EYP |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 471,051,000** |
| Permanent University Fund Bonds | $ 80,000,000 |
| Revenue Financing System Bonds | $ 318,451,000 |
| Gifts | $ 50,000,000 |
| Designated Funds | $ 22,600,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/20/2020 |
| BOR/Chancellor DD Approval | 11/19/2020 |
| Issue NTP - Construction | 02/22/2021 |
| Achieve Substantial Completion | 11/19/2024 |
| Achieve Operational Occupancy | 12/02/2024 |
| Achieve Final Completion | 12/19/2024 |

# The University *of* Texas System

***FY 2024-2029 Capital Improvement Program*** **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT MDACC** | | | | | | | | | | | | | | | |
| ***New Project*** | | | | | | | | | | | | | | | |
| 703-1350 Relocate School Health Professions | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **160.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **160.00** | **0.00** | **0.00** | **0.00** |
| ***Underway*** | | | | | | | | | | | | | | | |
| 703-1176 Renovate Alkek Hospital - Main Bui | 17.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.80 | 0.00 | 0.00 | 0.00 |
| 703-1178 Expand Rotary House International | 83.50 | 0.00 | 63.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 703-1179 Renovate ioMRI Suites and Robot | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | 0.00 | 0.00 |
| 703-1186 Proton Therapy Center No. 2 | 87.00 | 73.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 |
| 703-1246 Clinical Services Building | 1250.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 |
| 703-1247 Finish Out Mid Campus Building 1 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | 0.00 | 0.00 |
| 703-1289 Renovate T. Boone Pickens Acad | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | 0.00 | 0.00 |
| 703-1300 South Campus Research Building 5 | 668.30 | 42.00 | 0.00 | 69.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 556.40 | 0.00 | 0.00 | 0.00 |
| 703-1301 South Campus Infrastructure & Park | 94.20 | 0.00 | 56.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | 0.00 | 0.00 |
| 703-1303 Replace UPS Systems - CPB Data | 15.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.40 | 0.00 | 0.00 | 0.00 |
| 703-1349 Renovate Diagnostic Imaging Area A | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 |
| 703-1355 Champions Forest Facility | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | 0.00 |
| 703-1356 Modular Vivarium | 22.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 |
| 703-1390 ACB, Main Bld & Sugar Land Pharm | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | 0.00 | 0.00 |
| 703-1393 Bed Tower Mobilization | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 703-1397 Renovate Acute Cancer Care Center | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 |
| 703-1412 Bastrop Rhesus Floor and Shell Rep | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 703-1462 Replace UPS Systems - 1MC Data | 12.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.10 | 0.00 | 0.00 | 0.00 |
| 703-1463 Replace UPS Systems - Guhn Road | 11.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.43 | 0.00 | 0.00 | 0.00 |
| 703-711 The Pavilion | 217.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217.80 | 0.00 | 0.00 | 0.00 |
| 703-956 M. D. Anderson - West Houston | 169.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **2947.53** | **115.00** | **870.10** | **69.90** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1862.43** | **0.00** | **0.00** | **0.00** |
| **Total for UT MDACC** | **3107.53** | **115.00** | **870.10** | **69.90** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2022.43** | **0.00** | **0.00** | **0.00** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT MDACC** | | | | | | | | |
| ***New Project*** | | | | | | | | |
| 703-1350 Relocate School of Health Professions | Institution | 08/24/2023 | 11/30/2023 | 08/15/2024 | 05/15/2026 | 06/30/2026 | 06/05/2026 | 08/28/2026 |
| ***Underway*** | | | | | | | | |
| 703-1176 Renovate Alkek Hospital - Main Building - Floor 12 | Institution | 11/14/2019 | 11/14/2019 | 02/01/2022 | 11/16/2023 | 12/15/2023 | 02/16/2024 | |
| 703-1178 Expand Rotary House International Hotel | Institution | 02/24/2022 | 11/16/2023 | 02/23/2024 | 11/14/2025 | 01/30/2026 | 12/19/2025 | |
| 703-1179 Renovate ioMRI Suites and Robot Row - Main Building - Floor 5 | Institution | 02/24/2022 | 03/08/2022 | 11/04/2022 | 08/07/2024 | 10/25/2024 | 09/21/2024 | |
| 703-1186 Proton Therapy Center No. 2 | Institution | 08/09/2018 | 08/09/2018 | 02/27/2019 | 09/15/2023 | 11/24/2023 | 11/10/2023 | 02/01/2019 |
| 703-1246 Clinical Services Building | Institution | 02/23/2023 | 08/24/2023 | 02/28/2024 | 09/30/2027 | 04/28/2028 | 01/07/2028 | 06/28/2028 |
| 703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24 | Institution | 05/05/2022 | 04/28/2023 | 10/12/2023 | 06/14/2024 | 08/16/2024 | 07/19/2024 | |
| 703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21 | Institution | 05/05/2022 | 02/28/2023 | 12/06/2023 | 07/09/2024 | 09/09/2024 | 08/23/2024 | |
| 703-1300 South Campus Research Building 5 | Institution | 11/17/2022 | 02/23/2023 | 07/28/2023 | 06/30/2027 | 09/30/2027 | 08/27/2027 | 11/30/2027 |
| 703-1301 South Campus Infrastructure and Parking Garage 2 | Institution | 11/17/2022 | 08/24/2023 | 11/30/2023 | 10/31/2025 | 11/28/2025 | 03/23/2026 | 03/20/2026 |
| 703-1303 Replace UPS Systems - CPB Data Center | Institution | 05/05/2022 | 01/27/2023 | 06/30/2023 | 05/31/2024 | 08/31/2024 | 05/31/2024 | |
| 703-1349 Renovate Diagnostic Imaging Area A-Main Bldg-Floor 3 | Institution | 08/25/2022 | 08/25/2022 | 05/01/2023 | 08/23/2024 | 10/25/2024 | 10/25/2024 | |
| 703-1355 Champions Forest Facility | Institution | 05/05/2022 | 07/07/2022 | 10/01/2022 | 09/30/2023 | 10/30/2023 | 11/13/2023 | |
| 703-1356 Modular Vivarium | Institution | 08/25/2022 | 05/04/2023 | 08/31/2023 | 08/30/2024 | 09/27/2024 | 08/30/2024 | 10/21/2024 |
| 703-1390 ACB, Main Bldg and Sugar Land Pharmacy Modifications | Institution | 11/18/2021 | 05/05/2022 | 11/01/2022 | 07/26/2024 | 08/30/2024 | 07/26/2024 | |
| 703-1393 Bed Tower Mobilization | Institution | 05/05/2022 | 10/03/2022 | 01/03/2024 | 09/29/2027 | 10/29/2027 | 09/29/2027 | |
| 703-1397 Renovate Acute Cancer Care Center | Institution | 05/04/2023 | 06/16/2023 | 02/08/2024 | 03/19/2026 | 04/17/2026 | 03/19/2026 | 05/15/2026 |
| 703-1412 Bastrop Rhesus Floor and Shell Replacement | Institution | 08/25/2022 | 08/25/2022 | 08/31/2022 | 12/01/2025 | 01/01/2026 | 01/01/2026 | 01/01/2026 |
| 703-1462 Replace UPS Systems - 1MC Data Center | Institution | 05/04/2023 | 05/04/2023 | 09/25/2023 | 12/20/2024 | 01/31/2025 | 12/20/2024 | |
| 703-1463 Replace UPS Systems - Guhn Road Data Center | Institution | 05/04/2023 | 05/04/2023 | 09/04/2023 | 12/20/2024 | 01/31/2025 | 12/20/2024 | |
| 703-711 The Pavilion | Institution | 02/12/2009 | 05/03/2012 | 03/20/2013 | 01/17/2024 | 02/17/2024 | 03/02/2024 | 07/26/2012 |
| 703-956 M. D. Anderson - West Houston | Institution | 08/20/2015 | 05/12/2016 | 02/17/2022 | 09/08/2023 | 10/11/2023 | 10/23/2023 | 05/31/2016 |

## 703-1463 Replace UPS Systems - Guhn Road Data Center

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The proposed project will replace the uninterruptible power supply systems (UPS Systems) that serve U. T. M. D. Anderson's Guhn Road Data Center, which is located approximately 19 miles northwest of the institution's campus within the Texas Medical Center campus. The scope of the project includes replacing the four existing 400 kilowatt (kW) UPS Systems that were activated in 2008 through 2011 with four 750 kW UPS Systems yielding a combined capacity of 3,000 kW. The new UPS Systems have been sized to allow for stabilization of the facility to meet lifecycle and business operation demands on the current server load and accommodate projected growth in the data center demand for uninterruptible power. The project also includes modifications to increase the emergency power capacity from 0.8 to 1.2 megawatts, the procurement and installation of active rear door heat exchangers for server racks and modifications to the electrical system, the air handling system, the chilled water system, and the surrounding space, as needed, to support the installation of the new UPS Systems and cooling equipment.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
Making Cancer History®

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 16,260 ASF: 14,630 |
| Project Advocate: | John Gillman |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Kirksey Architecture |
| Construction Firm: | CMAR TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 11,430,000** |
| Hospital Revenues | $ 11,430,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/04/2023 |
| BOR/Chancellor DD Approval | 05/04/2023 |
| Issue NTP - Construction | 09/04/2023 |
| Achieve Substantial Completion | 12/20/2024 |
| Achieve Operational Occupancy | 12/20/2024 |
| Achieve Final Completion | 01/31/2025 |

## 703-1462 Replace UPS Systems - 1MC Data Center

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The proposed project will replace the uninterruptible power supply systems (UPS Systems) that serve U. T. M. D. Anderson's 1 Mid Campus (1MC) Data Center, which is located within the institution's 1MC building. The scope of the project includes replacing the six existing 675 kilowatt (kW) UPS Systems that were activated in 2011 with eight 750 kW UPS Systems yielding a combined capacity of 6,000 kW. The new UPS Systems have been sized to allow for stabilization of the facility to meet lifecycle and business operation demands on the current server load and accommodate projected growth in the data center demand for uninterruptible power. The project includes modifications to increase the emergency power capacity from 1.8 to 2.4 megawatts, the procurement and installation of active rear door heat exchangers for server racks and modifications to the electrical system, the air handling system, the chilled water system, and the surrounding space, as needed, to support the installation of the new UPS Systems and cooling equipment.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
Making Cancer History®

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 41,100 ASF: 36,000 |
| Project Advocate: | John Gillman |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Kirksey Architecture |
| Construction Firm: | CMAR TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 12,100,000** |
| Hospital Revenues | $ 12,100,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/04/2023 |
| BOR/Chancellor DD Approval | 05/04/2023 |
| Issue NTP - Construction | 09/25/2023 |
| Achieve Substantial Completion | 12/20/2024 |
| Achieve Operational Occupancy | 12/20/2024 |
| Achieve Final Completion | 01/31/2025 |

## 703-1412 Bastrop Rhesus Floor and Shell Replacement

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The proposed project involves the replacement of 10 existing aluminum structures that serve as housing units for Rhesus monkeys and the installation of one new housing unit at the Bastrop Michale E. Keeling Center in Bastrop. The project will include rehabilitation of the existing concrete floors and replacing mechanical, electrical, and plumbing systems at each housing unit. The existing floor coating on the concrete slabs will also be removed and replaced. The installation of the new structure will provide the ability to relocate the animals from one of the existing housing units to the new housing unit. The vacated housing unit will then be replaced. The project will proceed sequentially, one unit at a time, until all housing units are replaced.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 18,600 ASF: 15,900 |
| Project Advocate: | William Hopkins |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Page Southerland Page |
| Construction Firm: | SpawGlass |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 15,000,000** |
| Hospital Revenues | $ 15,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 08/31/2022 |
| Achieve Substantial Completion | 12/01/2025 |
| Achieve Operational Occupancy | 01/01/2026 |
| Achieve Final Completion | 01/01/2026 |

## 703-1397 Renovate Acute Cancer Care Center

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The proposed project involves the renovation of the Acute Cancer Care Center that is located on Floors 1 and 2 of the institution's Main Building, which is located in the Texas Medical Center. The project includes light renovations on Floor 2 and extensive renovation of clinical space on Floor 1 to expand the current number of exam and triage rooms. Additional modifications will be made to the existing mechanical, electrical, plumbing, and information technology infrastructure systems that serve these areas, as well as architectural renovations and finish updates.

The renovation aligns with the institution's strategic goal to enhance the patient experience and is needed to improve the physical conditions and address capacity challenges of the existing space to meet hospital standards and ongoing growth volumes. The proposed improvements are aimed to enhance patient privacy, safety, and operational efficiency.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 30,400 ASF: 27,400 |
| Project Advocate: | Martha Salas |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Johnston |
| Construction Firm: | WS Bellows |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 21,000,000** |
| Hospital Revenues | $ 21,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/04/2023 |
| BOR/Chancellor DD Approval | 06/16/2023 |
| Issue NTP - Construction | 02/08/2024 |
| Achieve Substantial Completion | 03/19/2026 |
| Achieve Operational Occupancy | 03/19/2026 |
| Achieve Final Completion | 04/17/2026 |

# The University *of* Texas System

**Individual Project Summary**

## 703-1393 Bed Tower Mobilization

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

U. T. M. D. Anderson Cancer Center is preparing to construct a new inpatient bed tower to be located proximate to and interconnected with the institution's Main Building complex, on a site currently occupied by the Percy and Ruth Leggett Jones Basic Research Building, the Bates-Freeman research building, and the Anderson Central Building. The proposed Bed Tower Mobilization project will involve a multi-step approach to include the vacating of approximately 527,100 square feet of existing buildings and preparations for demolition. To consolidate science research laboratories and clinical support functions currently housed in the buildings to be demolished, approximately 400,000 gross square feet of space will be renovated in other facilities proximate to existing inpatient services and associated clinical science laboratories. The project will also include abating vacated spaces, facility modifications to accept connections for temporary bridges installed around the site for the future inpatient bed tower, and detailed analysis and planning to facilitate the decoupling of utility infrastructure in anticipation of future building demolition.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
Making Cancer History®

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 400,000 ASF: 360,000 |
| Project Advocate: | Kent Postma |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Thiel Design Group |
| Construction Firm: | York Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 100,000,000** |
| Hospital Revenues | $ 100,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 10/03/2022 |
| Issue NTP - Construction | 01/03/2024 |
| Achieve Substantial Completion | 09/29/2027 |
| Achieve Operational Occupancy | 09/29/2027 |
| Achieve Final Completion | 10/29/2027 |

## 703-1390 ACB, Main Bldg and Sugar Land Pharmacy Modifications

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The proposed pharmacy modifications inclusive of cleanroom renovations, are necessary to bring the pharmacies and cleanrooms up to required compliance with regulations as stipulated by United States Pharmacopeia (USP) 797, requirements related to ensuring safety and quality of compounded products, and USP 800, protecting healthcare workers who interact with hazardous drugs. These USP standards are used for credentialing by the Joint Commission and to set regulatory agency compliance standards that are used by Centers for Medicare and Medicaid Services and the Texas State Board of Pharmacy. Hazardous and non-hazardous sterile compounding, in a compliant and safe cleanroom environment, is required to meet the institutional strategic objective and facility plan for provision of pharmacy services and medications to patients.

This project includes the modification of ten pharmacies in total, that are located on: Floors 2 and 8 of the Lowry and Peggy Mays Clinic (originally known as the Ambulatory Clinical Building or ACB), Floors 1, 2, 5, 7, 9, and 14 of the Main Building complex, and in the Sugar Land Houston-area location. The project will include modifications to the air handling systems that serve these relatively compact areas, ingress, egress, and access control for these areas, and the change out of certain architectural finishes. Due to limitations on when pharmacies can be temporarily closed to effect the modifications, the work is to be completed sequentially, which will result in a construction duration of three to four years.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
Making Cancer History®

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 12,900 ASF: 11,600 |
| Project Advocate: | Susan Spivey |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Perkins and Will |
| Construction Firm: | Kitchell |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 17,000,000** |
| Hospital Revenues | $ 17,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/18/2021 |
| BOR/Chancellor DD Approval | 05/05/2022 |
| Issue NTP - Construction | 11/01/2022 |
| Achieve Substantial Completion | 07/26/2024 |
| Achieve Operational Occupancy | 07/26/2024 |
| Achieve Final Completion | 08/30/2024 |

## 703-1356 Modular Vivarium

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The project involves the acquisition and installation of a single-level vivarium facility, comprised of modular units that meet standards and accreditation and life safety code requirements. The modular vivarium will be installed at grade level on an existing parking area and will connect to the rear of the institution's Smith Research Building (SRB) adjacent to the existing vivarium on the South Campus for ease of access. The modular vivarium will incorporate individually ventilated caging, drinking water, and environmental control systems similar to the institution's existing vivaria. The installation of the modular vivarium will require the relocation of trash dumpsters, liquid nitrogen tanks, a receiving dock office, housekeeping, and maintenance storage areas.

The proposed increase to the total project cost includes increased gross square feet (GSF) from 7,000 GSF to 9,300 GSF that will accommodate 9,680 cages up from 7,000 cages initially proposed and previously funded outside the project. Additional modifications to existing mechanical, electrical, plumbing, and fire protection utility systems are required to interconnect the modular vivarium to the SRB. This modular vivarium will provide a bridging solution to fulfill the need for animal housing until completion and finish out of the South Campus Vivarium project, currently scheduled to conclude within the next five to ten years.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 9,300 ASF: 7,400 |
| Project Advocate: | Vanessa Jensen, D.V.M. |
| Management Type: | Institutionally Managed |
| Architecture Firm: | PhiloWilke Partnership |
| Construction Firm: | Bellows |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 22,000,000** |
| Hospital Revenues | $ 22,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 05/04/2023 |
| Issue NTP - Construction | 08/31/2023 |
| Achieve Substantial Completion | 08/30/2024 |
| Achieve Operational Occupancy | 08/30/2024 |
| Achieve Final Completion | 09/27/2024 |

## 703-1355 Champions Forest Facility

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The proposed project will renovate the recently acquired three-story facility to accommodate surgical, procedural and infusion services. The project is also expected to include construction of surface or above-grade parking. The acquisition and renovation will enable U. T. M. D. Anderson Cancer Center to enter the northwest Houston market and to shift appropriate surgical cases from the institution's Texas Medical Center campus to provide care for surgical and short stay patient nearer their homes.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 80,000 ASF: 64,000 |
| Project Advocate: | Rosanna Morris |
| Management Type: | Institutionally Managed |
| Architecture Firm: | e4h Environments for Healthcare |
| Construction Firm: | Hoar Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 35,000,000** |
| Hospital Revenues | $ 35,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 07/07/2022 |
| Issue NTP - Construction | 10/01/2022 |
| Achieve Substantial Completion | 09/30/2023 |
| Achieve Operational Occupancy | 11/13/2023 |
| Achieve Final Completion | 10/30/2023 |

## 703-1303 Replace UPS Systems - CPB Data Center

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The Cancer Prevention Building (CPB) Data Center, located in the Dan L. Duncan Building, is one of two production data centers for U. T. M. D. Anderson Cancer Center. Together this center and the data center located at the Mid Campus Building 1 provide high availability of systems so that the institution's clinical and administrative users have highly reliable IT service. The project will replace four uninterruptible power supply systems (UPS Systems) that are 16 years old. The project is expected to include modification to the electrical system, the air handling system, and space, as needed, to support the new UPS Systems. Implementation of this project is needed to maximize the amount of power and cooling available for this data center to allow for future growth in the information technology systems and to extend the life of this data center.

The proposed increase is related to changes to the rack cooling technology and utilities to support the cooling equipment. Increased costs due to ongoing volatility in construction labor and material markets and supply chain delivery have also impacted the project cost.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 3,175 ASF: 2,860 |
| Project Advocate: | John Gillman |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Shah Smith |
| Construction Firm: | Structure Tone SW |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 15,400,000** |
| Hospital Revenues | $ 15,400,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 01/27/2023 |
| Issue NTP - Construction | 06/30/2023 |
| Achieve Substantial Completion | 05/31/2024 |
| Achieve Operational Occupancy | 05/31/2024 |
| Achieve Final Completion | 08/31/2024 |

## 703-1301 South Campus Infrastructure and Parking Garage 2

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The project includes infrastructure and a parking garage to support further development of U. T. M. D. Anderson Cancer Center's South Campus. The proposed increase in total project cost includes an increase in gross square feet from 400,000 to 600,000 and an increase in parking spaces from 1,100 to 1,700 spaces. The seven-level garage is anticipated to be a free-standing parking structure and is to be located on the institution's South Campus between Bertner Avenue and Cambridge Street, south of Old Spanish Trail.

Infrastructure improvements are required to provide for the immediate and long-term growth of the South Campus. Storm drainage and detention, water system, electrical systems, including emergency, and information technology duct banks are required to support the substantial growth anticipated within the next five to seven years. Without the supporting infrastructure the buildings would not be able to support critical work on the South Campus.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 600,000 ASF: 510,000 |
| Project Advocate: | Andrew Burkhardt |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Page Southerland Page |
| Construction Firm: | Austin Commercial |

### Project Funding

| | | |
|---|---|---|
| **Total Project Cost:** | **$** | **94,200,000** |
| Revenue Financing System Bonds | $ | 56,700,000 |
| Hospital Revenues | $ | 27,500,000 |
| Auxiliary Enterprises Balances | $ | 10,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 08/24/2023 |
| Issue NTP - Construction | 11/30/2023 |
| Achieve Substantial Completion | 10/31/2025 |
| Achieve Operational Occupancy | 03/23/2026 |
| Achieve Final Completion | 11/28/2025 |

## 703-1300 South Campus Research Building 5

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The proposed project will be a seven-story building with an additional two-level mechanical equipment penthouse. The scope of the project will include site work, which encompasses site-specific utility infrastructure work; the interior finish-out of floors one through four, a central plaza sited between this building and a new Public Health Education and Research Building to be constructed under a concurrent project by U. T. Health Science Center - Houston, and the construction of a pedestrian bridge over Old Spanish Trail enabling connectivity of the South Campus buildings to the TMC Helix Park. Floors five through seven are to be completed under a separate project in approximately ten years.

The project will position the institution to relocate and co-locate researchers that are currently distributed broadly across multiple aging buildings. The researchers will be moved to the southern section of the Texas Medical Center (TMC) Campus. The new facility is being designed with maximum flexibility to meet new and evolving research technologies and is to include wet and dry laboratories, core facilities to support research, conferencing facilities, collaboration spaces, and food and beverage amenities. The building will be designed with a focus on the well-being of the occupants, providing a high-quality place of work with access to natural light and connectivity to enable collaboration.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 600,000 ASF: 410,000 |
| Project Advocate: | Giulio Draetta |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Elkus Manfred |
| Construction Firm: | Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 668,300,000** |
| Permanent University Fund Bonds | $ 42,000,000 |
| Hospital Revenues | $ 556,402,889 |
| Capital Construction Assistance Projects | $ 69,897,111 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 02/23/2023 |
| Issue NTP - Construction | 07/28/2023 |
| Achieve Substantial Completion | 06/30/2027 |
| Achieve Operational Occupancy | 08/27/2027 |
| Achieve Final Completion | 09/30/2027 |

## 703-1289 Renovate T. Boone Pickens Academic Tower - Floors 20-21

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The proposed project includes the relocation of the Research Medical Library currently located on Floor 21 to the South Campus Education Building and the executive offices currently located on Floor 20 to move to the Mid Campus Building 1. The project will renovate Floors 20 and 21 in the T. Boone Pickens Academic Tower including the replacement of furniture, finishes, and infrastructure upgrades. The project will also include the modern refresh of public corridors, elevator lobbies and elevator cabs on Floors 1 - 21 of the building. The renovated space will be assigned for use as faculty and staff office space for departments that need to remain proximate to the Main Building complex and need additional space for growth.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 101,000 ASF: 90,000 |
| Project Advocate: | Shibu Varghese |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Kirksey Architects |
| Construction Firm: | Kitchell Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 17,000,000** |
| Hospital Revenues | $ 17,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 02/28/2023 |
| Issue NTP - Construction | 12/06/2023 |
| Achieve Substantial Completion | 07/09/2024 |
| Achieve Operational Occupancy | 08/23/2024 |
| Achieve Final Completion | 09/09/2024 |

## 703-1247 Finish Out Mid Campus Building 1 - Floors 23 & 24

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

As approved in 2019 for Definition Phase, the project anticipated the build-out (also referred to as finish out) of six floors of shell space based on the projected growth of the institution's workforce and need to vacate aging facilities. In response to the COVID-19 pandemic, U. T. M. D. Anderson Cancer Center has adapted workforce practices to allow members to work entirely remotely, work on-site one to two days per week, or on-site full time. As a result, the project was revised to include the finish out of two floors, approximately 60,000 gross square feet (GSF) of shell space within Mid Campus Building 1 and the re-organization, reallocation, and light to moderate renovation of approximately 1 million GSF within Mid Campus Building 1, the John Mendelsohn Faculty Center, the T. Boone Pickens Academic Tower, and the Dan L. Duncan Building to support the institution's remote and on-site administrative teams.

In addition, relocating administrative functions to these buildings from clinical areas, especially within the Main Building complex, will allow the institution to reclaim space to make better use of clinical facilities in the Main Building complex and to provide capacity for those departments being displaced from older buildings slated to be vacated. The project involves reviewing the allocation and use of space in these buildings with the goal of reorganizing and relocating occupants, as needed, to ensure efficient space utilization, positioning the institution to vacate key areas within the Main Building complex in preparation for the construction of a new inpatient bed tower.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
Making Cancer History®

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 1,060,000 ASF: 933,000 |
| Project Advocate: | Shibu Varghese |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Kirksey Architects |
| Construction Firm: | SpawGlass |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 48,000,000** |
| Hospital Revenues | $ 48,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 05/05/2022 |
| BOR/Chancellor DD Approval | 04/28/2023 |
| Issue NTP - Construction | 10/12/2023 |
| Achieve Substantial Completion | 06/14/2024 |
| Achieve Operational Occupancy | 07/19/2024 |
| Achieve Final Completion | 08/16/2024 |

## 703-1246 Clinical Services Building

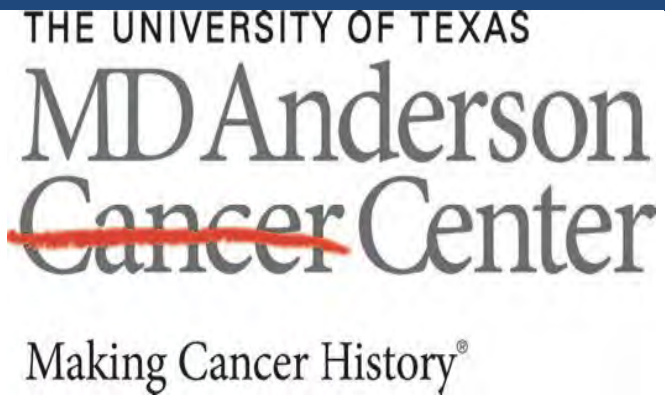
*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The Clinical Services Building (CSB) will be a major addition to the existing U. T. M. D. Anderson Cancer Center campus at the Texas Medical Center (TMC) in Houston. The facility will be located at the northeast corner of the TMC Campus on the site where the recently demolished Dental Branch building was located. The CSB is to be approximately 758,600 gross square feet, including approximately 10,000 gross square feet of shell space to support future growth. The CSB will include a basement and eleven floors of new construction and a mechanical penthouse.

Key occupants of the CSB will include pathology and laboratory medicine, pharmacy, perioperative services, clinical engineering, and patient transportation. The CSB will also include space for an education and simulation center, patient food and dietary services, materials management, environmental services, and building services and support. A full floor will be included for a translational work environment that will be used to support the institution's strategy for vacating facilities that are to be demolished to create the site for the new inpatient bed tower. Expected to be constructed in 10 years under a future phase, the 1,200-inpatient bed tower will contribute to the overall strategy for modernizing and expanding inpatient care capacity.

The project also involves the completion of certain enabling work related to the relocation and expansion of bulk medical gas storage tanks and emergency fuel storage tanks and construction of elevated pedestrian walkways that will connect the CSB to the Main Building complex. It is anticipated that the CSB can be directly connected to the Inpatient Bed Tower that is to be constructed in about 10 years.




### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 758,600 ASF: 379,300 |
| Project Advocate: | Rosanna Morris |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Perkins & Will |
| Construction Firm: | Austin Commercial |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 1,250,000,000** |
| Hospital Revenues | $ 600,000,000 |
| Revenue Financing System Bonds | $ 650,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/23/2023 |
| BOR/Chancellor DD Approval | 08/24/2023 |
| Issue NTP - Construction | 02/28/2024 |
| Achieve Substantial Completion | 09/30/2027 |
| Achieve Operational Occupancy | 01/07/2028 |
| Achieve Final Completion | 04/28/2028 |

## 703-1186 Proton Therapy Center No. 2

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

Proton Therapy Center No. 2 (PTC2) is to be constructed south of the existing Proton Therapy Center (PTC1), which is located at 1840 Old Spanish Trail, Houston, Harris County, Texas, at the southwest corner of the intersection of Old Spanish Trail and Bertner Avenue. The scope of the PTC2 project includes final review and confirmation of the program and design, along with construction and activation of the facility. PTC2 will be approximately 110,000 gross square feet, will include treatment, exam, consult, office and amenity space, and will be adjacent to PTC1. A service driveway will separate the facilities at street level and an enclosed pedestrian walkway will connect the facilities on Floor 2.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
Making Cancer History®

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 105,969 ASF: 89,734 |
| Project Advocate: | Robert Ghafar |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Stantec |
| Construction Firm: | Gilbane |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 87,000,000** |
| Permanent University Fund Bonds | $ 73,000,000 |
| Hospital Revenues | $ 14,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/09/2018 |
| BOR/Chancellor DD Approval | 08/09/2018 |
| Issue NTP - Construction | 02/27/2019 |
| Achieve Substantial Completion | 09/15/2023 |
| Achieve Operational Occupancy | 11/10/2023 |
| Achieve Final Completion | 11/24/2023 |

## 703-1179 Renovate ioMRI Suites and Robot Row - Main Building - Floor 5

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The proposed project will renovate two surgical areas located on Floor 5 of the Albert B. and Margaret M. Alkek Hospital within the institution's Main Building complex. The project will involve extensive renovation to be completed in two phases. Phase 1 is to include the complete demolition of operating rooms (ORs) 28, 29, & 30, and adjacent areas in order to provide a new intraoperative MRI (Magnetic Resonance Imaging) suite and two general operating rooms that will ultimately replace the existing functions. Phase 2 is to include the complete demolition of the existing space, in order to construct space for three new robotics-equipped ORs.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
Making Cancer History®

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 5,760 ASF: 5,100 |
| Project Advocate: | Abigail Caudle, M.D. |
| Management Type: | Institutionally Managed |
| Architecture Firm: | PhiloWilke |
| Construction Firm: | Linbeck |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 26,000,000** |
| Hospital Revenues | $ 26,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 03/08/2022 |
| Issue NTP - Construction | 11/04/2022 |
| Achieve Substantial Completion | 08/07/2024 |
| Achieve Operational Occupancy | 09/21/2024 |
| Achieve Final Completion | 10/25/2024 |

## 703-1178 Expand Rotary House International Hotel

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The Jesse H. Jones Rotary House International Hotel was constructed to provide lodging and accommodations for patients undergoing treatment at U. T. M. D. Anderson in the Texas Medical Center. Upon completion, the hotel had a combination of 322 guest rooms and suites. In 2007, the facility was updated to refresh the guest rooms and suites, corridors, and associated furnishings, to renovate the lobby and dining areas, and to bring the hotel into compliance with then current Life Safety Code requirements.

The proposed project involves the expansion of the hotel to provide additional guest rooms and suites, with the construction of a 12-story wing immediately adjacent to and interconnected with the hotel. This new wing is expected to accommodate 180 guest rooms and suites. The project also involves renovating space within the existing hotel to improve the amenities areas to meet the needs of the increased guest population that will necessitate the removal of seven existing guest rooms and suites from service, which will result in a net increase of 173 guest rooms and suites. Upon completion of the project, the hotel is expected to have a total of 495 guest rooms and suites.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 195,900 ASF: 126,100 |
| Project Advocate: | Tim Peglow |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Arquitectonica |
| Construction Firm: | Gilbane |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 83,500,000** |
| Revenue Financing System Bonds | $ 63,400,000 |
| Auxiliary Enterprises Balances | $ 20,100,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/24/2022 |
| BOR/Chancellor DD Approval | 11/16/2023 |
| Issue NTP - Construction | 02/23/2024 |
| Achieve Substantial Completion | 11/14/2025 |
| Achieve Operational Occupancy | 12/19/2025 |
| Achieve Final Completion | 01/30/2026 |

## 703-1176 Renovate Alkek Hospital - Main Building - Floor 12

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The original project included general renovations throughout Floor 12 of the Alkek Hospital to renew finishes and infrastructure systems, to restore patient rooms that had been partially removed from service to full service, to renovate the nurse stations, and to enclose medicine preparation areas. Floor 11 was also impacted as hard ceilings on that floor will need to be removed and replaced. The renovations are needed to increase clinical capacity, improve the overall patient experience, and bring the sterile processing area into compliance with accreditation requirements promulgated by The Joint Commission.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | Renovation |
| Gross and Assignable Square Feet: | GSF: 44,500 ASF: 35,600 |
| Project Advocate: | Carol Porter |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HKS |
| Construction Firm: | Linbeck |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 17,800,000** |
| Hospital Revenues | $ 17,800,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/14/2019 |
| BOR/Chancellor DD Approval | 11/14/2019 |
| Issue NTP - Construction | 02/01/2022 |
| Achieve Substantial Completion | 11/16/2023 |
| Achieve Operational Occupancy | 02/16/2024 |
| Achieve Final Completion | 12/15/2023 |

## 703-956 M. D. Anderson - West Houston

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The project will provide outpatient oncology services to adult patients with solid tumor cancer diagnoses and low to medium acuity needs. Services provided will be in line with that of a comprehensive cancer center including, but not limited to, radiation oncology, medical oncology services, infusion therapy services, surgical oncology, diagnostic imaging, and other related procedure-based services. The project will replace existing leases at M. D. Anderson Cancer Center located in Katy and the West Houston Imaging Center facilities and will serve patients west of greater Houston metropolitan area.

The scope of the project includes the programming, design, construction, and activation of the West Houston ambulatory clinical facility, which was initially expected to be an approximately 175,000 gross square foot (GSF) building. Upon completing the programming phase, M. D. Anderson Cancer Center has determined the facility will need to be approximately 260,000 GSF in order to best meet the institution's needs. The decision to increase the size of the West Houston facility stems from a close examination of demographic data as it relates to projected patient volumes and a strategic decision to enhance the patient experience by making certain services, traditionally only available at the Texas Medical Center (TMC) campus, more readily available at other Houston area locations. Making these services more readily available will provide patients more options when deciding where to be treated and will aid in deferring the expansion of outpatient facilities within the TMC campus. The increase in the size of the West Houston facility will position the institution to serve those patients who choose to be treated at that location rather than the TMC campus.

Additionally $41,675,000 of major medical equipment will be funded outside of the project.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
Making Cancer History®

### Project Information

| | |
|---|---|
| Project Status: | Complete |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 260,000 ASF: 169,000 |
| Project Advocate: | Amy Hay |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HDR/Shah Smith |
| Construction Firm: | Linbeck |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 169,000,000** |
| Revenue Financing System Bonds | $ 100,000,000 |
| Hospital Revenues | $ 69,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/20/2015 |
| BOR/Chancellor DD Approval | 05/12/2016 |
| Issue NTP - Construction | 02/17/2022 |
| Achieve Substantial Completion | 09/08/2023 |
| Achieve Operational Occupancy | 10/23/2023 |
| Achieve Final Completion | 10/11/2023 |

# The University *of* Texas System

**Individual Project Summary**

## 703-1349 Renovate Diagnostic Imaging Area A-Main Bldg-Floor 3

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The proposed project involves the extensive renovation of clinical space located on Floor 3 of U. T. M. D. Anderson's Main Building complex within the Texas Medical Center. The renovation will include the addition of CT and fluoroscopy rooms, conversion of space to provide patient assessment rooms, expansion and improvement of patient waiting facilities, and the addition of patient consult rooms. The project also includes modifications to upgrade the mechanical, electrical, plumbing, fire protection, and information technology infrastructure systems that serve the area.

The project aligns with the institution's Strategy and Master Facilities Framework in that the renovations will improve the patient flow and enhance the overall patient experience and will provide a bridging solution to support Diagnostic Imaging CT operations until such time as new ambulatory clinical buildings are completed over the next several years.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Competitive Sealed Proposals |
| CIP Project Type: | Renovation & Expansion |
| Gross and Assignable Square Feet: | GSF: 19,000 ASF: 0 |
| Project Advocate: | Habib Tannir |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HOK, LP |
| Construction Firm: | JT Vaughn Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 20,000,000** |
| Hospital Revenues | $ 20,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/25/2022 |
| BOR/Chancellor DD Approval | 08/25/2022 |
| Issue NTP - Construction | 05/01/2023 |
| Achieve Substantial Completion | 08/23/2024 |
| Achieve Operational Occupancy | 10/25/2024 |
| Achieve Final Completion | 10/25/2024 |

## 703-711 The Pavilion

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

As of April 2023, the total project cost increased from $198M to $217.8M to cover the cost of the build-out of Floor 7 to provide additional operating rooms to satisfy the increasing demand for surgical services.

(Formerly Alkek Surgical and Imaging Expansion) The Pavilion is an eight-story extension of the existing Albert B. and Margaret M. Alkek Hospital that will provide immediate adjacency to existing surgical services on levels 5 and 7 and imaging services on level 3. To align with the existing Alkek Hospital floors, the new structure will include interstitial floors at levels 4 and 6 to support the distribution of utilities throughout the facility, as well as a mechanical room on level 8. The project will provide covered drop-off and circulation for patients and visitors entering the Alkek or Lutheran Hospitals. The inclusion of a basement level will facilitate the expansion of sterile processing and Preoperative Clean Supply to facilitate the growth of the operating rooms. The expansion will be designed to accommodate the structural requirements of a future bed tower to better position the institution to replace the Lutheran Pavilion when it reaches the end of its effective life. The project will include space for 11 new operating rooms, with finish-out of six operating rooms on level 5 and shell space for five operating rooms on level 7 to be completed as required by patient demand.

The increase in total project cost is requested to allow M. D. Anderson Cancer Center to combine several additional planned projects with the scope of this project. The added scope of work will renovate the existing hospital Main Building on Levels 5, 3, and the basement to align support services commensurate with the services being provided. Also included will be; Post-Anesthesia Care Unit beds; waiting space and equipment storage; relocation and expansion of staff support areas; reconfiguration of the existing generators that provide emergency power to the Alkek Hospital and the Clinical Research Building; and the procurement of major medical equipment associated with the operating rooms of The Pavilion and renovations on levels 5 and 3 of the Main Building.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Design/Build |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 293,700 ASF: 200,200 |
| Project Advocate: | |
| Management Type: | Institutionally Managed |
| Architecture Firm: | HKS |
| Construction Firm: | McCarthy |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 217,800,000** |
| Hospital Revenues | $ 217,800,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 02/12/2009 |
| BOR/Chancellor DD Approval | 05/03/2012 |
| Issue NTP - Construction | 03/20/2013 |
| Achieve Substantial Completion | 01/17/2024 |
| Achieve Operational Occupancy | 03/02/2024 |
| Achieve Final Completion | 02/17/2024 |

## 703-1350 Relocate School of Health Professions

*The University of Texas M. D. Anderson Cancer Center*

### Project Description

The proposed project will allow U. T. M. D. Anderson Cancer Center to relocate the School of Health Professions (the School) from its current location within the institution's Main Building complex to its Mid Campus One Building (1MC). The project includes the relocation of occupants from existing floors within 1MC to make room for the School, as well as moderate to extensive renovation of portions of floors six, seven, and ten within 1MC. Totaling approximately 135,000 gross square feet, the renovation will convert open work environments into classrooms, laboratory space, and administrative space needed to support the School. The project will also involve significant modifications to certain mechanical, electrical, plumbing, life safety, and information technology infrastructure systems.

The institution's Strategy and Master Facilities Framework calls for the revitalization of the Texas Medical Center Campus through the vacating and demolishing of aged facilities and replacement with new state-of-the-art facilities. Currently located in the Jones Research Building and the Bates-Freeman Building, relocation of the School is a key step toward realizing the vision of the plans by facilitating the decanting those buildings in advance of constructing a new inpatient bed tower. To complete the sequence of projects needed to realize this vision, the School must be relocated by the spring of 2026. There continues to be a long-term desire for a new education building inclusive of the School; however, the construction of such a facility is not expected for the next several years.

THE UNIVERSITY OF TEXAS
MD Anderson Cancer Center
Making Cancer History®

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 135,000 ASF: 80,200 |
| Project Advocate: | Diane Bodurka, M.D., MPH |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Page Southerland Page |
| Construction Firm: | Turner Construction |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 160,000,000** |
| Hospital Revenues | $ 160,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 11/30/2023 |
| Issue NTP - Construction | 08/15/2024 |
| Achieve Substantial Completion | 05/15/2026 |
| Achieve Operational Occupancy | 06/05/2026 |
| Achieve Final Completion | 06/30/2026 |

# The University *of* Texas System

***FY 2024-2029 Capital Improvement Program*** **Summary by Project Funding**

(DOLLARS IN MILLIONS – ROUNDED)

| | Project Cost | PUF | RFS | TRB/ CCAP | Aux Ent Bal | AUF | Des Funds | FEMA | Gen Rev | Gifts | Grants | Hosp Rev | Ins Claim | INT on Local | UPF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **UT HSC-Tyler** | | | | | | | | | | | | | | | |
| ***New Project*** | | | | | | | | | | | | | | | |
| 801-1455 Longview University Center Addition | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for New Project** | **10.00** | **0.00** | **0.00** | **10.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Underway*** | | | | | | | | | | | | | | | |
| 801-1346 Medical Education Building | 308.20 | 180.20 | 80.00 | 48.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Subtotal for Underway** | **308.20** | **180.20** | **80.00** | **48.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Total for UT HSC-Tyler** | **318.20** | **180.20** | **80.00** | **58.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

| | Mgmt Type | CIP Approval | DD Approval | Issue NTP – Construction | Substantial Completion | Final Completion | Operational Occupancy | THECB Submittal |
|---|---|---|---|---|---|---|---|---|
| **UT HSC-Tyler** | | | | | | | | |
| ***New Project*** | | | | | | | | |
| 801-1455 Longview University Center Addition | Institution | 08/24/2023 | 02/22/2024 | 04/01/2024 | 07/01/2025 | 08/01/2025 | 07/01/2025 | 07/01/2025 |
| ***Underway*** | | | | | | | | |
| 801-1346 Medical Education Building | OCP | 11/17/2022 | 11/17/2022 | 12/21/2022 | 05/16/2025 | 07/22/2025 | 07/22/2025 | 02/14/2025 |

# The University *of* Texas System

**Individual Project Summary**

## 801-1455 Longview University Center Addition

*The University of Texas Health Science Center at Tyler*

### Project Description

The approximately 9,800 GFS building will provide classrooms, offices, wet labs, nursing simulation and skills labs, and site improvements. This project will facilitate expansion of the University's portfolio of Nursing and Technology, allowing the introduction of new and combined programs. Key milestones include increasing the enrollment of the Longview University Center by merging core courses from U. T. Tyler's new partnership with Kilgore College, implementing a marketing presence in Longview to showcase the available educational opportunities in the East Texas region, and establishing financial support for scholarships, facilities, and equipment among partnered campuses. Exterior improvements include upgrading the existing campus drive and improving traffic ingress and egress.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 9,800 ASF: 5,880 |
| Project Advocate: | Amir Mirmiran |
| Management Type: | Institutionally Managed |
| Architecture Firm: | Johnson and Pace Inc. |
| Construction Firm: | TBD |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 10,000,000** |
| Capital Construction Assistance Projects | $ 10,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 08/24/2023 |
| BOR/Chancellor DD Approval | 02/22/2024 |
| Issue NTP - Construction | 04/01/2024 |
| Achieve Substantial Completion | 07/01/2025 |
| Achieve Operational Occupancy | 07/01/2025 |
| Achieve Final Completion | 08/01/2025 |

## 801-1346 Medical Education Building

*The University of Texas Health Science Center at Tyler*

### Project Description

The MEB project will provide interdisciplinary education for undergraduate and graduate medical students to aid in the medical education program expansion throughout U. T. Health East Texas. The project consists of the Medical Education Building, structured parking totaling 1,115 spaces, a central utility plant and a sky bridge for connection to the U. T. Health East Texas Hospital. The MEB includes clinical spaces for patient care including women's imaging, women's health, diagnostic center, orthopedics and sports medicine, pulmonary, and a surgery center to support medical residents in the graduate medical education programs. Undergraduate medical education spaces include learning studios, anatomy labs, study spaces, conference rooms, offices, skills training and simulation centers.

### Project Information

| | |
|---|---|
| Project Status: | Active |
| Project Delivery Method: | Construction Manager at Risk |
| CIP Project Type: | New |
| Gross and Assignable Square Feet: | GSF: 247,568 ASF: 152,081 |
| Project Advocate: | Dr. Julie Philley |
| Management Type: | OCP Managed |
| Architecture Firm: | Fitzpatrick/Gensler |
| Construction Firm: | Skanska/HGR |

### Project Funding

| | |
|---|---|
| **Total Project Cost:** | **$ 308,200,000** |
| Permanent University Fund Bonds | $ 180,200,000 |
| Revenue Financing System Bonds | $ 80,000,000 |
| Capital Construction Assistance Projects | $ 48,000,000 |

### Project Schedule

| | |
|---|---|
| BOR CIP Approval | 11/17/2022 |
| BOR/Chancellor DD Approval | 11/17/2022 |
| Issue NTP - Construction | 12/21/2022 |
| Achieve Substantial Completion | 05/16/2025 |
| Achieve Operational Occupancy | 07/22/2025 |
| Achieve Final Completion | 07/22/2025 |