



The University of Texas System

FY 2021-2026 Capital Improvement Program

November 19, 2020

FY 2021-2026 Capital Improvement Program
Summary of CIP Changes the Past Quarter - 11/19/20

Arlington	301-1295 Academic Building for School of Social Work and College of Nursing and Health Innovation	Approve design development with a total project cost of \$76,000,000 with funding of \$60,000,000 from PUF, \$11,000,000 from RFS, \$314,000 from Gifts, and \$4,686,000 from Unexpended Plant Funds (BOR 11/19/20)
Austin	102-1283 Hogg Memorial Auditorium Renovation	Add to CIP with total project cost of \$27,800,000 with funding of \$20,000,000 from RFS and \$7,800,000 from the Available University Fund (BOR 11/19/20)
	102-1339 Peter T. Flawn Academic Center Student Success Outcomes Renovation	Add to CIP with total project cost of \$11,100,000 with funding from the Available University Fund (BOR 11/19/20)
	102-1233 Red River Street Realignment	Approve increase in total project cost from \$38,500,000 to \$46,600,000 with additional \$5,600,000 from the Available University Fund, \$1,500,000 from Unexpended Plant Funds and \$1,000,000 from Auxiliary Enterprises Balances. (BOR 11/19/20)
San Antonio	401-1222 School of Data Science and National Security Collaboration Center	Approve design development with a total project cost of \$90,000,000 with funding of \$75,000,000 from PUF and \$15,000,000 from Gifts (BOR 11/19/20)
HSC-SA	402-1287 Inpatient Facility	Approve design development with total project cost of \$398,851,000 with funding of \$268,851,000 from RFS, \$80,000,000 from PUF, and \$50,000,000 from Gifts (BOR 11/19/20)

*The University of Texas System
FY 2021-2026 Capital Improvement Program
Projects Removed from CIP at Quarterly Update 11/19/2020*

No projects were removed this quarter.

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Permanent University Fund Bonds	605,576,430.00	15.18%
Revenue Financing System Bonds	1,716,676,000.00	43.04%
Tuition Revenue Bonds	435,000,000.00	10.91%
Subtotal Bond Proceeds*	2,757,252,430.00	69.14%
<u>Institutional Funds</u>		
Auxiliary Enterprises Balances	13,800,000.00	0.35%
Available University Fund	139,535,000.00	3.50%
Designated Funds	215,869,289.00	5.41%
FEMA	3,000,000.00	0.08%
Gifts	396,123,000.00	9.93%
Grants	4,100,000.00	0.10%
Hospital Revenues	349,200,000.00	8.76%
Insurance Claims	10,500,000.00	0.26%
Interest on Local Funds	0.00	0.00%
Unexpended Plant Fund	98,761,170.00	2.48%
Subtotal Institutional Funds	1,230,888,459.00	30.86%
Capital Improvement Program Total Funding Sources	3,988,140,889.00	100%

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary By Institution

Academic Institutions	Number of Projects	Total
UT Arlington	2	\$102,000,000.00
UT Austin	17	\$957,359,000.00
UT Dallas	1	\$18,000,000.00
UT El Paso	1	\$16,250,000.00
UT Permian Basin	1	\$37,000,000.00
UT Rio Grande Valley	1	\$30,000,000.00
UT San Antonio	3	\$230,000,000.00
UT Tyler	1	\$73,798,889.00
Subtotal Academic Institutions	27	\$1,464,407,889.00
Health Institutions	Number of Projects	Total
UT SWMC	5	\$1,220,222,000.00
UT MB-Galveston	2	\$190,300,000.00
UT HSC-Houston	2	\$150,860,000.00
UT HSC-San Antonio	1	\$398,851,000.00
UT MDACC	7	\$563,500,000.00
Subtotal Health Institutions	17	\$2,523,733,000.00
Total	44	\$3,988,140,889.00

**The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Management Type**

Type	Number of Projects	Total
Institutionally Managed	40	\$3,829,342,000.00
OCP Managed	4	\$158,798,889.00
CIP Total	44	\$3,988,140,889.00

Academic Institutions

UT Arlington

Institutionally Managed	2	\$102,000,000.00
Total for UT Arlington	2	\$102,000,000.00

UT Austin

Institutionally Managed	17	\$957,359,000.00
Total for UT Austin	17	\$957,359,000.00

UT Dallas

OCP Managed	1	\$18,000,000.00
Total for UT Dallas	1	\$18,000,000.00

UT El Paso

Institutionally Managed	1	\$16,250,000.00
Total for UT El Paso	1	\$16,250,000.00

UT Permian Basin

OCP Managed	1	\$37,000,000.00
Total for UT Permian Basin	1	\$37,000,000.00

UT Rio Grande Valley

OCP Managed	1	\$30,000,000.00
Total for UT Rio Grande Valley	1	\$30,000,000.00

UT San Antonio

Institutionally Managed	3	\$230,000,000.00
Total for UT San Antonio	3	\$230,000,000.00

UT Tyler

OCP Managed	1	\$73,798,889.00
Total for UT Tyler	1	\$73,798,889.00

Total for Academic Institutions	27	\$1,464,407,889.00
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Health Institutions**UT SWMC**

Institutionally Managed	5	\$1,220,222,000.00
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Total for UT SWMC	5	\$1,220,222,000.00
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UT MB-Galveston

Institutionally Managed	2	\$190,300,000.00
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Total for UT MB-Galveston	2	\$190,300,000.00
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UT HSC-Houston

Institutionally Managed	2	\$150,860,000.00
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Total for UT HSC-Houston	2	\$150,860,000.00
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UT HSC-San Antonio

Institutionally Managed	1	\$398,851,000.00
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Total for UT HSC-San Antonio	1	\$398,851,000.00
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UT MDACC

Institutionally Managed	7	\$563,500,000.00
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Total for UT MDACC	7	\$563,500,000.00
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Total for Health Institutions	17	\$2,523,733,000.00
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The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary by Type

Type	Number of Projects	Total
New	21	\$2,264,562,000.00
Renovation	18	\$773,469,000.00
Renovation & Expansion	5	\$950,109,889.00
CIP Total	44	\$3,988,140,889.00

Academic Institutions

UT Arlington

New	2	\$102,000,000.00
Total for UT Arlington	2	\$102,000,000.00

UT Austin

New	7	\$419,800,000.00
Renovation	9	\$358,559,000.00
Renovation & Expansion	1	\$179,000,000.00
Total for UT Austin	17	\$957,359,000.00

UT Dallas

Renovation	1	\$18,000,000.00
Total for UT Dallas	1	\$18,000,000.00

UT El Paso

Renovation	1	\$16,250,000.00
Total for UT El Paso	1	\$16,250,000.00

UT Permian Basin

New	1	\$37,000,000.00
Total for UT Permian Basin	1	\$37,000,000.00

UT Rio Grande Valley

New	1	\$30,000,000.00
Total for UT Rio Grande Valley	1	\$30,000,000.00

UT San Antonio

New	3	\$230,000,000.00
Total for UT San Antonio	3	\$230,000,000.00

UT Tyler

Renovation & Expansion	1	\$73,798,889.00
Total for UT Tyler	1	\$73,798,889.00

Total for Academic Institutions	27	\$1,464,407,889.00
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Health Institutions**UT SWMC**

New	2	\$522,911,000.00
Renovation & Expansion	3	\$697,311,000.00
Total for UT SWMC	5	\$1,220,222,000.00

UT MB-Galveston

Renovation	2	\$190,300,000.00
Total for UT MB-Galveston	2	\$190,300,000.00

UT HSC-Houston

Renovation	2	\$150,860,000.00
Total for UT HSC-Houston	2	\$150,860,000.00

UT HSC-San Antonio

New	1	\$398,851,000.00
Total for UT HSC-San Antonio	1	\$398,851,000.00

UT MDACC

New	4	\$524,000,000.00
Renovation	3	\$39,500,000.00
Total for UT MDACC	7	\$563,500,000.00

Total for Health Institutions	17	\$2,523,733,000.00
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The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Arlington																	
Underway																	
301-1251 Trinity Hall	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
301-1295 Academic Building for School of So	76.00	60.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	4.69
Subtotal for Underway	102.00	60.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	30.69
Total for UT Arlington	102.00	60.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	30.69

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Arlington								
Underway								
301-1251 Trinity Hall	Institution	11/14/2019	02/27/2020	02/27/2019	03/02/2020	01/28/2021	01/28/2021	01/28/2021
301-1295 Academic Building for School of Social Work and College of Nursing HI	Institution	08/20/2020	11/19/2020	12/30/2020	01/04/2021	11/14/2022	12/14/2022	12/14/2022

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

301-1295 Academic Building for School of Social Work and College of Nursing and Health Innovation

The University of Texas at Arlington

Individual Project Summary

Project Description

The University of Texas at Arlington seeks to construct a new academic building to serve the School of Social Work (SSW) and the College of Nursing and Health Innovation (CoNHI). The new building will be a mixture of flexible, state-of-the-art technology classrooms, teaching and dry research labs, faculty and staff offices, student engagement space, study and support spaces, and infrastructure support space.



UNIVERSITY OF
TEXAS
ARLINGTON

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 150,000 ASF: 90,000
Project Advocate:	Scott Ryan
Management Type:	Institutionally Managed
Architecture Firm:	Smith Group
Construction Firm:	Turner Construction

Project Funding

Total Project Cost:	\$ 76,000,000
Revenue Financing System Bonds	\$ 11,000,000
Gifts	\$ 314,000
Unexpended Plant Fund	\$ 4,686,000
Permanent University Fund Bonds	\$ 60,000,000
Temporary Funding	\$ 0

Project Schedule

BOR CIP Approval	08/20/2020
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	01/04/2021
Achieve Substantial Completion	11/14/2022
Achieve Operational Occupancy	12/14/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Austin																	
New Project																	
102-1283 Hogg Memorial Auditorium Reno	27.80	0.00	20.00	0.00	0.00	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1339 Peter T. Flawn Academic Center Stu	11.10	0.00	0.00	0.00	0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	38.90	0.00	20.00	0.00	0.00	18.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
102-1049 Applied Research Laboratories - Ne	43.70	0.00	40.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30
102-1172 Marine Science Institute Rebuild	30.00	16.50	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	0.00	0.00
102-1219 Sarah M. & Charles E. Seay Building	20.00	0.00	0.00	0.00	0.00	18.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1233 Red River Street Realignment	46.60	0.00	0.00	0.00	1.00	44.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
102-1237 Blanton Museum of Art Master Plan	29.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1249 Campus Infrastructure Upgrades Pro	26.00	0.00	0.00	0.00	0.00	25.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1250 Anna Hiss Gymnasium Renovation	26.50	18.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1290 George I. Sanchez Building Reno	18.20	0.00	0.00	0.00	0.00	10.70	1.52	0.00	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.08
102-1292 Texas Athletics Basketball & Rowing	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1306 Red and Charline McCombs Stadium	12.60	0.00	0.00	0.00	12.40	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-282 Welch Hall Renovation	156.36	25.50	0.00	75.00	0.00	4.90	0.00	0.00	0.00	1.36	0.00	0.00	0.00	0.00	0.00	0.00	49.60
102-649 McDonald Observatory FLS and Infra	13.50	1.65	0.00	0.00	0.00	6.44	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
102-782 SEZ - Addition, Stadium Maint & Reno	179.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-853 Gary L. Thomas Energy Engineering	168.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	918.46	161.65	324.40	75.00	13.40	120.64	7.34	3.00	0.00	137.46	0.00	0.00	0.00	10.50	0.00	0.00	65.08
Total for UT Austin	957.36	161.65	344.40	75.00	13.40	139.54	7.34	3.00	0.00	137.46	0.00	0.00	0.00	10.50	0.00	0.00	65.08

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
New Project								
102-1283 Hogg Memorial Auditorium Renovation	Institution	08/22/2019	08/22/2019	08/22/2019	08/22/2019	08/22/2019	08/22/2019	08/22/2019
102-1339 Peter T. Flawn Academic Center Student Success Outcomes Reno	Institution	08/19/2020	01/15/2021	02/01/2021	03/05/2021	11/24/2021	01/24/2022	11/24/2021
Underway								
102-1049 Applied Research Laboratories - New Office Building	Institution	11/15/2018	02/28/2019	04/04/2019	04/04/2019	01/25/2021	03/26/2021	03/29/2021
102-1172 Marine Science Institute Rebuild	Institution	03/19/2018	06/12/2018	10/29/2018	12/01/2017	12/01/2020	12/01/2020	12/31/2018
102-1219 Sarah M. & Charles E. Seay Building Addition	Institution	05/16/2019	08/15/2019	11/15/2019	11/19/2019	11/05/2021	12/06/2021	01/10/2022
102-1233 Red River Street Realignment	Institution	11/15/2019	12/04/2019	n/a	04/14/2020	06/30/2022	07/30/2022	06/30/2022
102-1237 Blanton Museum of Art Master Plan	Institution	02/27/2020	05/29/2020	n/a	12/30/2020	01/30/2022	02/28/2022	01/30/2022
102-1249 Campus Infrastructure Upgrades Program	Institution	08/15/2019	11/18/2019	n/a	03/01/2020	12/03/2021	12/03/2021	12/03/2021
102-1250 Anna Hiss Gymnasium Renovation	Institution	08/15/2019	05/12/2020	05/26/2020	07/31/2020	04/16/2021	05/28/2021	05/31/2021
102-1290 George I. Sanchez Building Renovation - Floors 2 thru 5	Institution	02/27/2020	05/29/2020	06/11/2020	06/15/2020	12/31/2021	01/31/2022	01/01/2022
102-1292 Texas Athletics Basketball & Rowing Training Facility	Institution	02/27/2020	05/07/2020	05/19/2020	08/28/2020	06/15/2022	08/12/2022	06/15/2022
102-1306 Red and Charline McCombs Stadium Player Development Center and Re	Institution	05/06/2020	01/31/2019	n/a	09/19/2019	09/30/2020	10/14/2020	10/16/2020
102-282 Welch Hall Renovation	Institution	01/20/2015	05/03/2017	02/02/2017	06/27/2017	08/13/2020	12/31/2020	08/17/2020
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	02/22/2021	04/30/2021	02/22/2021
102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS	Institution	08/10/2018	03/22/2019	04/26/2019	04/01/2019	07/28/2021	09/26/2021	09/27/2021
102-853 Gary L. Thomas Energy Engineering Building	Institution	05/01/2018	11/15/2018	12/19/2018	12/05/2018	05/27/2021	06/28/2021	08/02/2021
102-926 Graduate Student Housing Complex	Institution	05/14/2015	05/10/2017	05/26/2017	06/01/2021	12/01/2023	12/31/2023	01/15/2024

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1283 Hogg Memorial Auditorium Renovation

The University of Texas at Austin

Individual Project Summary

Project Description

Hogg Memorial Auditorium (HMA) serves as a venue for registered student organization programs as well as other larger University functions, including new student orientation, final exams, and graduation ceremonies. The building represents one of the first impressions students have on campus as HMA is utilized for new student orientation every year.

The proposed renovation to HMA includes the replacement and upgrade of major building infrastructure systems including mechanical, electrical, and plumbing systems. Additionally, the renovation will address the building envelope by replacing the existing roof, and updating aesthetic elements such as seating, and finishes.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 24,992 ASF: 17,544
Project Advocate:	Soncia Reagins-Lilly, VP Student Affairs and Dean of Students
Management Type:	Institutionally Managed
Architecture Firm:	Jacobs
Construction Firm:	

Project Funding

Total Project Cost:	\$ 27,800,000
Revenue Financing System Bonds	\$ 20,000,000
Available University Fund	\$ 7,800,000
Temporary Funding	\$ 0

Project Schedule

BOR CIP Approval	11/19/2020
BOR/Chancellor DD Approval	03/22/2021
Issue NTP - Construction	12/01/2021
Achieve Substantial Completion	03/10/2023
Achieve Operational Occupancy	03/10/2023

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1339 Peter T. Flawn Academic Center Student Success Outcomes Reno

The University of Texas at Austin

Individual Project Summary

Project Description

The proposed renovation of the second floor in the Flawn Academic Center will provide Student Success Outcomes (SSO) to advance equitable access to career education, experiences, opportunities, and success. This centrally located, student-centric space will provide a variety of spaces for students to interact with recruiters in one-on-one and group settings, including interview rooms, advising offices, meeting rooms, classrooms, and a hospitality area. Space efficiency will improve as multiple departments will consolidate into more appropriately sized and organized space and share resources.

The proposed renovation includes a complete demolition of interior walls, doors, ceilings, light fixtures, and finishes and addition of new walls, doors, ceilings, light fixtures, and finishes.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 36,533 ASF: 31,717
Project Advocate:	Ross Johnson
Management Type:	Institutionally Managed
Architecture Firm:	SmithGroup
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 11,100,000
Available University Fund	\$ 11,100,000

Project Schedule

BOR CIP Approval	11/19/2020
BOR/Chancellor DD Approval	01/15/2021
Issue NTP - Construction	03/05/2021
Achieve Substantial Completion	11/24/2021
Achieve Operational Occupancy	11/24/2021

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

102-1233 Red River Street Realignment

The University of Texas at Austin

Individual Project Summary

Project Description

The Red River Street Realignment project consists of reconstructing a roadway along the original city grid from 18th Street to just south of Dean Keeton (26th Street).

This Project is a result of the administrative vacation of the City of Austin Red River Right-of-Way (from MLK Jr. Blvd. to Clyde Littlefield Drive) which is required to provide a site for the new Moody Center Arena.

Included in the project is design and construction of the new roadway, including street lighting, pedestrian lighting, separated bike lanes, landscaping, storm water quality facilities, traffic signal infrastructure, and site furnishings



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Bobby Stone
Management Type:	Institutionally Managed
Architecture Firm:	Martinez Moore Engineers
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 46,600,000
Auxiliary Enterprises Balances	\$ 1,000,000
Available University Fund	\$ 44,100,000
Unexpended Plant Fund	\$ 1,500,000

Project Schedule

BOR CIP Approval	11/15/2019
BOR/Chancellor DD Approval	12/04/2019
Issue NTP - Construction	04/14/2020
Achieve Substantial Completion	06/30/2022
Achieve Operational Occupancy	06/30/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Dallas																	
Underway																	
302-1167 Campus Landscape Enhancement Phase	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Dallas	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas Underway 302-1167 Campus Landscape Enhancement Phase III	OCP Managed	02/27/2018	07/29/2019		04/28/2020	06/17/2021	07/16/2021	07/16/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT El Paso																	
Underway																	
201-1181 Sun Bowl Stadium Repairs and Mod	16.25	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	16.25	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT El Paso	16.25	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT El Paso Underway 201-1181 Sun Bowl Stadium Repairs and Modernization	Institution	08/09/2018	08/13/2018	10/05/2018	10/19/2018	08/31/2020	08/31/2020	09/01/2019

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Permian Basin																	
Underway																	
501-918 Kinesiology Building	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
Subtotal for Underway	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
Total for UT Permian Basin	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Permian Basin Underway								
501-918 Kinesiology Building	OCP Managed	02/09/2017	09/06/2018	09/08/2017	09/17/2018	09/22/2020	12/01/2020	08/06/2020

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Rio Grande Valley																	
Underway																	
903-1220 School of Medicine Institute of Neuro	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Rio Grande Valley	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Rio Grande Valley Underway								
903-1220 School of Medicine Institute of Neurosciences	OCP Managed	08/15/2019	11/13/2019	12/12/2019	03/02/2020	06/11/2021	08/23/2021	07/23/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT San Antonio																	
Underway																	
401-1173 Guadalupe Hall	43.60	0.00	38.60	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-1222 School of Data Science and NCSS	90.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-946 Science and Engineering Building	96.40	12.81	5.00	70.00	0.40	0.00	8.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	230.00	87.81	43.60	70.00	0.40	0.00	13.19	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT San Antonio	230.00	87.81	43.60	70.00	0.40	0.00	13.19	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT San Antonio								
Underway								
401-1173 Guadalupe Hall	Institution	02/27/2019	05/23/2019	06/23/2019	09/25/2019	06/15/2021	07/15/2021	08/15/2021
401-1222 School of Data Science and National Security Collaboration Center	Institution	09/06/2018	11/19/2020	11/19/2020	12/02/2020	07/11/2022	08/23/2022	08/23/2022
401-946 Science and Engineering Building	Institution	08/19/2015	11/10/2016	11/30/2016	06/05/2017	06/18/2020	08/20/2020	08/20/2020

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

401-1222 School of Data Science and National Security Collaboration Center

The University of Texas at San Antonio

Individual Project Summary

Project Description

The School of Data Science and National Security Collaboration Center (SDS/NSCC) will unify UTSA's talent and resources in cybersecurity, data science, data management, cloud computing and machine learning/artificial intelligence into one cohesive and impactful business model for computational related academic and research programs. The project will co-locate the university's 70-plus faculty members in cybersecurity, cloud computing, data and analytics, and artificial intelligence under one highly collaborative roof. With a new six-floor facility housing classrooms, laboratories and research space, the school will support bachelor's, master's, and doctoral degrees, as well as certificate programs and other professional credential educational opportunities. A focus on connected classrooms and cutting-edge instructional technology will provide flexibility for course content delivery.

The SDS/NSCC will also advance collaborative research and development, education, and workforce development in the areas of cybersecurity, data analytics and cloud computing. The School of Data Science will become home to the departments of Computer Science, Computer Engineering, Statistics and Data Sciences, Information Systems and Cyber Security, and the Open Cloud Institute. The NSCC will specifically build a collaborative and impactful government, university, and industry ecosystem engaging federal agencies, contractor and industry leaders, and academia to solve the nation's greatest issues surrounding cybersecurity. The SDS/NSCC will be equipped with a Secure Compartmentalized Information Facility (SCIF) capable of safeguarding matters of national security.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Bid/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 167,158 ASF: 105,577
Project Advocate:	Corrina Green
Management Type:	Institutionally Managed
Architecture Firm:	Whiting Turner
Construction Firm:	

Project Funding

Total Project Cost:	\$ 90,000,000
Gifts	\$ 15,000,000
Permanent University Fund Bonds	\$ 75,000,000
Temporary Funding	\$ 0

Project Schedule

BOR CIP Approval	09/06/2018
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	12/02/2020
Achieve Substantial Completion	07/11/2022
Achieve Operational Occupancy	08/23/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Tyler																	
Underway																	
802-947 College of Business	73.80	12.96	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	73.80	12.96	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Tyler	73.80	12.96	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

UT Tyler
Underway

802-947 College of Business

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
OCP Managed	08/20/2015	05/12/2016	08/23/2016	10/04/2016	10/15/2021	11/15/2021	11/15/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT SWMC																	
Underway																	
303-1035 William P. Clements Jr. University	502.10	0.00	400.00	0.00	0.00	0.00	84.00	0.00	0.00	18.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1099 North Campus Phase VI - Brain Inst	453.76	39.00	313.76	0.00	0.00	0.00	50.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1183 Radiation Therapy Building Phase I	69.15	0.00	54.15	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1243 James W. Aston Ambulatory Care Bui	47.71	0.00	35.71	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-948 Vivarium and Research Infrastructure	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	1220.22	39.00	837.62	80.00	0.00	0.00	194.50	0.00	0.00	69.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT SWMC	1220.22	39.00	837.62	80.00	0.00	0.00	194.50	0.00	0.00	69.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT SWMC								
Underway								
303-1035 William P. Clements Jr. University Hospital Expansion	Institution	02/09/2017	05/31/2017	n/a	07/20/2017	09/21/2020	10/15/2020	01/30/2021
303-1099 North Campus Phase VI - Brain Institute and Cancer Center	Institution	08/10/2018	11/15/2018	03/12/2019	05/01/2019	06/30/2022	08/01/2022	09/30/2022
303-1183 Radiation Therapy Building Phase II	Institution	05/22/2019	08/14/2019	10/01/2019	09/06/2019	06/01/2021	07/01/2021	09/01/2021
303-1243 James W. Aston Ambulatory Care Building	Institution	11/14/2019	05/06/2020	05/07/2020	08/15/2020	03/31/2022	04/15/2022	04/30/2022
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	08/09/2018	11/15/2018	10/01/2018	09/01/2021	10/01/2022	10/01/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MB-Galveston																	
Underway																	
601-1100 John Sealy Modernization Phase III	54.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
601-860 John Sealy Hospital Ph 2 Modernizatio	136.30	0.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	14.70	0.00	0.00	0.00	0.00
Subtotal for Underway	190.30	15.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	28.70	0.00	0.00	0.00	0.00
Total for UT MB-Galveston	190.30	15.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	28.70	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
Underway								
601-1100 John Sealy Modernization Phase III	Institution	08/15/2019	01/31/2022	02/28/2022	03/30/2022	02/28/2024	03/31/2024	03/31/2024
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	03/01/2017	03/01/2017	11/10/2016	03/09/2022	07/03/2022	07/03/2022

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Houston																	
Underway																	
701-937 Academic Extension Building Reno	29.50	0.00	29.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-950 Renovation and Modernization of Ed	121.36	30.00	11.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	150.86	30.00	40.86	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Houston	150.86	30.00	40.86	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
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Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Houston								
Underway								
701-937 Academic Extension Building Renovation	Institution	02/11/2016	12/01/2016	12/08/2016	02/01/2017	12/21/2020	01/21/2021	02/20/2021
701-950 Renovation and Modernization of Educational and Research Facilities	Institution	08/20/2015	10/12/2016	10/24/2016	12/01/2016	08/31/2021	12/01/2021	12/31/2021

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-San Antonio																	
Underway																	
402-1287 Inpatient Facility	398.85	80.00	268.85	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	398.85	80.00	268.85	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-San Antonio	398.85	80.00	268.85	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2021-2026 Capital Improvement Program
Project Schedule Dates

UT HSC-San Antonio
Underway
 402-1287 Inpatient Facility

Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
Institution	08/20/2020	11/19/2020	11/23/2020	02/22/2021	03/31/2024	09/01/2024	08/02/2024

FY 2021-2026 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

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402-1287 Inpatient Facility

The University of Texas Health Science Center at San Antonio

Individual Project Summary

Project Description

The proposed project will build an eight-story high-acuity hospital to be comprised of several specialties including cancer, neurosciences, orthopedics, urology, thoracic surgery, and bariatrics. A distinct competitive advantage of the hospital will be the unique leading-edge therapies and early-phase clinical trials in the many disciplines in which the university has expertise, including immunologic and stem cell therapies in oncology. The top two floors will be shell space intended for future use to house 24-bed Medical/Surgical Nursing Units on each floor. A seven-level, 650-space parking garage is included in the project.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 413,502 ASF: 266,879
Project Advocate:	James Kazen
Management Type:	Institutionally Managed
Architecture Firm:	EYP
Construction Firm:	Vaughn Construction

Project Funding

Total Project Cost:	\$ 398,851,000
Revenue Financing System Bonds	\$ 268,851,000
Gifts	\$ 50,000,000
Permanent University Fund Bonds	\$ 80,000,000
Temporary Funding	\$ 0

Project Schedule

BOR CIP Approval	08/20/2020
BOR/Chancellor DD Approval	11/19/2020
Issue NTP - Construction	02/22/2021
Achieve Substantial Completion	03/31/2024
Achieve Operational Occupancy	08/02/2024

The University of Texas System
FY 2021-2026 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MDACC																	
Underway																	
703-1165 Dental Branch Building Demolition	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00
703-1175 Renovate Head and Neck Center - Ma	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
703-1176 Renovate Alkek Hospital - Main Bui	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00
703-1186 Proton Therapy Center No. 2	87.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
703-625 Sheikh Zayed Bin Sultan Al Nahyan	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
Subtotal for Underway	563.50	73.00	100.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.50	0.00	0.00	0.00	0.00
Total for UT MDACC	563.50	73.00	100.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.50	0.00	0.00	0.00	0.00

The University of Texas System
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Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
Underway								
703-1165 Dental Branch Building Demolition	Institution	11/14/2019	11/14/2019	11/14/2019	11/21/2019	04/05/2021	04/30/2021	05/13/2021
703-1175 Renovate Head and Neck Center - Main Building - Floor 10	Institution	11/15/2018	11/30/2018	11/30/2018	04/15/2019	06/14/2021	07/15/2021	06/14/2021
703-1176 Renovate Alkek Hospital - Main Building - Floor 12	Institution	11/14/2019	11/14/2019	03/15/2020	04/29/2020	10/12/2021	01/19/2022	01/19/2022
703-1186 Proton Therapy Center No. 2	Institution	08/09/2018	08/09/2018	02/01/2019	02/27/2019	08/19/2021	10/29/2021	03/30/2022
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cancer	Institution	08/07/2003	08/25/2011	08/30/2011	11/01/2011	12/18/2020	01/29/2021	04/01/2019
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/15/2021	12/17/2021	11/16/2015
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	05/31/2016	07/05/2016	07/30/2021	10/11/2021	09/13/2021