

FY 2020-2025 Capital Improvement Program
Summary of CIP Changes the Past Quarter - 11/14/19

Arlington	301-1251 Administrative and Faculty Support Services Building	Add project to CIP with a total project cost of \$26,000,000 with funding from Unexpended Plant Funds (BOR 11/14/19)
Austin	102-1233 Red River Street Realignment	Add project to CIP with a total project cost of \$38,500,000 with funding from the Available University Fund (BOR 11/14/19)
SWMC	303-1243 James W. Aston Ambulatory Care Building Renovaions	Add project to CIP with a total project cost of \$37,000,000 with funding of \$25,000,000 from RFS Bond Proceeds and \$12,000,000 from Designated Funds (BOR 11/14/19)
MDACC	703-1176 Renovate Alkek Hospital - Main Building - Floor 12	Add project to CIP with a total project cost of \$14,500,000 with funding from Hospital Revenues (BOR 11/14/19)
	703-1165 Demolish Dental Branch Building	Add project to CIP with a total project cost of \$13,500,000 with funding from Hospital Revenues (BOR 11/14/19)
RGV	903-1220 School of Medicine Institute of Neurosciences	Approve design development with a total project cost of \$30,000,000 with funding from Permanent University Fund Bond Proceeds (BOR 11/14/19)
UTMB	601-860 John Sealy Hospital Phase 2 Modernization and Façade Replacement	Revise funding to \$46,600,00 from RFS Bond Proceeds, \$14,700,000 from Hospital Revenues and \$75,000,000 from Gifts, for total project cost of \$136,300,000 (Chancellor Memo 10/08/19)

The University of Texas System
FY 2020-2025 Capital Improvement Program
Projects Removed from CIP at Quarterly Update - 11/14/2019

Academic Institutions		
UT Austin		
102-692 Jester West Maintenance and Interior Finishes	\$	56,000,000.00
102-719 Robert B. Rowling Hall	\$	186,500,000.00
Total for UT Austin	\$	242,500,000.00
UT Permian Basin		
501-945 Engineering Building (UTPB)	\$	55,100,000.00
Total for UT Permian Basin	\$	55,100,000.00
UT Rio Grande Valley		
903-943 Interdisciplinary Academic Building (BINAB)	\$	36,432,000.00
Total for UT Rio Grande Valley	\$	36,432,000.00
Total for Academic Institutions	\$	334,032,000.00
Health Institutions		
UT HSC-San Antonio		
402-951 Facilities Renewal and Renovation	\$	96,000,000.00
Total for UT HSC-San Antonio	\$	96,000,000.00
UT MB-Galveston		
601-505 Healthcare Buildings - Ike Recovery	\$	356,190,000.00
Total for UT MB-Galveston	\$	356,190,000.00
UT MDACC		
703-XX4 Alkek Expansion - Renovations to Existing Facility	\$	32,230,000.00
Total for UT MDACC	\$	32,230,000.00
Total for Health Institutions	\$	484,420,000.00
Total for Projects Removed from CIP this Quarter	\$	818,452,000.00

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds*</u>		
Permanent University Fund Bonds	501,167,177.00	13.20%
Revenue Financing System Bonds	1,593,014,000.00	41.95%
Tuition Revenue Bonds	505,000,000.00	13.30%
Subtotal Bond Proceeds*	2,599,181,177.00	68.45%
<u>Institutional Funds</u>		
Auxiliary Enterprises Balances	400,000.00	0.01%
Available University Fund	104,335,000.00	2.75%
Designated Funds	212,544,459.00	5.60%
FEMA	3,000,000.00	0.08%
Gifts	328,609,000.00	8.65%
Grants	7,900,000.00	0.21%
Hospital Revenues	437,000,000.00	11.51%
Insurance Claims	10,500,000.00	0.28%
Interest on Local Funds	1,200,000.00	0.03%
Unexpended Plant Fund	92,500,000.00	2.44%
Subtotal Institutional Funds	1,197,988,459.00	31.55%
Capital Improvement Program Total Funding Sources	3,797,169,636.00	100%

* This document, including the references herein with respect to the funding of the projects identified herein with bonds, is intended to satisfy the official intent requirements set forth in section 1.150-2 of the federal income tax regulations promulgated by the U.S. Department of the Treasury.

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary By Institution

Academic Institutions	Number of Projects	Total
UT Arlington	1	\$26,000,000.00
UT Austin	11	\$786,059,000.00
UT Dallas	3	\$139,000,000.00
UT El Paso	2	\$109,750,000.00
UT Permian Basin	1	\$37,000,000.00
UT Rio Grande Valley	2	\$43,700,000.00
UT San Antonio	3	\$230,000,000.00
UT Tyler	1	\$72,074,636.00
Subtotal Academic Institutions	24	\$1,443,583,636.00
Health Institutions	Number of Projects	Total
UT HSC-Houston	2	\$144,360,000.00
UT HSC-San Antonio	1	\$79,200,000.00
UT MB-Galveston	3	\$379,115,000.00
UT MDACC	7	\$563,500,000.00
UT SWMC	5	\$1,187,411,000.00
Subtotal Health Institutions	18	\$2,353,586,000.00
Total	42	\$3,797,169,636.00

**The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary by Management Type**

Type	Number of Projects	Total
Institutionally Managed	34	\$3,411,895,000.00
OFPC Managed	8	\$385,274,636.00
CIP Total	42	\$3,797,169,636.00

Academic Institutions

UT Arlington

Institutionally Managed	1	\$26,000,000.00
Total for UT Arlington	1	\$26,000,000.00

UT Austin

Institutionally Managed	11	\$786,059,000.00
Total for UT Austin	11	\$786,059,000.00

UT Dallas

OFPC Managed	3	\$139,000,000.00
Total for UT Dallas	3	\$139,000,000.00

UT El Paso

Institutionally Managed	1	\$16,250,000.00
OFPC Managed	1	\$93,500,000.00
Total for UT El Paso	2	\$109,750,000.00

UT Permian Basin

OFPC Managed	1	\$37,000,000.00
Total for UT Permian Basin	1	\$37,000,000.00

UT Rio Grande Valley

OFPC Managed	2	\$43,700,000.00
Total for UT Rio Grande Valley	2	\$43,700,000.00

UT San Antonio

Institutionally Managed	3	\$230,000,000.00
Total for UT San Antonio	3	\$230,000,000.00

UT Tyler

OFPC Managed	1	\$72,074,636.00
Total for UT Tyler	1	\$72,074,636.00

Total for Academic Institutions	24	\$1,443,583,636.00
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Health Institutions		
UT HSC-Houston		
Institutionally Managed	2	\$144,360,000.00
Total for UT HSC-Houston	2	\$144,360,000.00
UT HSC-San Antonio		
Institutionally Managed	1	\$79,200,000.00
Total for UT HSC-San Antonio	1	\$79,200,000.00
UT MB-Galveston		
Institutionally Managed	3	\$379,115,000.00
Total for UT MB-Galveston	3	\$379,115,000.00
UT MDACC		
Institutionally Managed	7	\$563,500,000.00
Total for UT MDACC	7	\$563,500,000.00
UT SWMC		
Institutionally Managed	5	\$1,187,411,000.00
Total for UT SWMC	5	\$1,187,411,000.00
Total for Health Institutions	18	\$2,353,586,000.00

**The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary by Type**

Type	Number of Projects	Total
New	23	\$2,211,326,000.00
Renovation	14	\$670,269,000.00
Renovation & Expansion	5	\$915,574,636.00
CIP Total	42	\$3,797,169,636.00

Academic Institutions

UT Arlington

New	1	\$26,000,000.00
Total for UT Arlington	1	\$26,000,000.00

UT Austin

New	5	\$345,200,000.00
Renovation	5	\$261,859,000.00
Renovation & Expansion	1	\$179,000,000.00
Total for UT Austin	11	\$786,059,000.00

UT Dallas

New	2	\$121,000,000.00
Renovation	1	\$18,000,000.00
Total for UT Dallas	3	\$139,000,000.00

UT El Paso

New	1	\$93,500,000.00
Renovation	1	\$16,250,000.00
Total for UT El Paso	2	\$109,750,000.00

UT Permian Basin

New	1	\$37,000,000.00
Total for UT Permian Basin	1	\$37,000,000.00

UT Rio Grande Valley

New	2	\$43,700,000.00
Total for UT Rio Grande Valley	2	\$43,700,000.00

UT San Antonio

New	3	\$230,000,000.00
Total for UT San Antonio	3	\$230,000,000.00

UT Tyler

Renovation & Expansion	1	\$72,074,636.00
Total for UT Tyler	1	\$72,074,636.00
Total for Academic Institutions	24	\$1,443,583,636.00
Health Institutions		
UT HSC-Houston		
Renovation	2	\$144,360,000.00
Total for UT HSC-Houston	2	\$144,360,000.00
UT HSC-San Antonio		
New	1	\$79,200,000.00
Total for UT HSC-San Antonio	1	\$79,200,000.00
UT MB-Galveston		
New	1	\$188,815,000.00
Renovation	2	\$190,300,000.00
Total for UT MB-Galveston	3	\$379,115,000.00
UT MDACC		
New	4	\$524,000,000.00
Renovation	3	\$39,500,000.00
Total for UT MDACC	7	\$563,500,000.00
UT SWMC		
New	2	\$522,911,000.00
Renovation & Expansion	3	\$664,500,000.00
Total for UT SWMC	5	\$1,187,411,000.00
Total for Health Institutions	18	\$2,353,586,000.00

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Arlington																	
New Project																	
301-1251 Administrative and Faculty Support	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
Subtotal for New Project	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
Total for UT Arlington	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Arlington New Project 301-1251 Administrative and Faculty Support Services Building	Institution	11/14/2019	02/27/2020	11/14/2019	03/02/2020	01/22/2021	02/22/2021	01/22/2021

FY 2020-2025 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

301-1251 Administrative and Faculty Support Services Building

The University of Texas at Arlington

Individual Project Summary

Project Description

The existing 56-year old brick student residential building, Trinity House, will be demolished to make way for a new three-story Administrative and Faculty Support Services Building, located at the corner of Greek Row and Nedderman. The new facility will total approximately 57,265 gross square feet with an estimated construction cost of \$17.2 million. The replacement building will service as new administrative support spaces. The three-story building will include two elevators, glass window walls for natural lighting, training room and conference room spaces, and a media production area. Planned occupants include University Analytics, Faculty Affairs, Global Education, Center for Research on Teaching and Learning Excellence, Link Lab, and OIT Staff.

Project Information

Project Status:	Active
Project Delivery Method:	Design/Build
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 57,265 ASF: 37,225
Project Advocate:	John Hall
Management Type:	Institutionally Managed
Architecture Firm:	Beck Architects
Construction Firm:	Beck Group

Project Funding

Total Project Cost:	\$ 26,000,000
Unexpended Plant Fund	\$ 26,000,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	02/27/2020
Issue NTP - Construction	03/02/2020
Achieve Substantial Completion	01/22/2021
Achieve Operational Occupancy	01/22/2021

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Austin																	
New Project																	
102-1233 Red River Street Realignment	38.50	0.00	0.00	0.00	0.00	38.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	38.50	0.00	0.00	0.00	0.00	38.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
102-1049 Applied Research Laboratories - Ne	43.70	0.00	40.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30
102-1172 Marine Science Institute Rebuild	30.00	16.50	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	0.00	0.00
102-1219 Sarah M. & Charles E. Seay Building	20.00	0.00	0.00	0.00	0.00	18.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1249 Campus Infrastructure Upgrades Pro	26.00	0.00	0.00	0.00	0.00	25.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-1250 Anna Hiss Gymnasium Renovation	24.50	10.50	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-282 Welch Hall Renovation	153.86	25.50	0.00	75.00	0.00	2.40	0.00	0.00	0.00	1.36	0.00	0.00	0.00	0.00	0.00	0.00	49.60
102-649 McDonald Observatory FLS and Infra	13.50	1.65	0.00	0.00	0.00	6.44	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
102-782 SEZ - Addition, Stadium Maint and	179.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-853 Gary L. Thomas Energy Engineering	168.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
102-926 Graduate Student Housing Complex	89.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	747.56	154.15	264.40	75.00	0.00	65.84	5.82	3.00	0.00	105.36	0.00	0.00	0.00	10.50	0.00	0.00	63.50
Total for UT Austin	786.06	154.15	264.40	75.00	0.00	104.34	5.82	3.00	0.00	105.36	0.00	0.00	0.00	10.50	0.00	0.00	63.50

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Austin								
New Project								
102-1233 Red River Street Realignment	Institution	11/15/2019	11/22/2019		12/13/2019	12/10/2021	01/09/2022	12/10/2021
Underway								
102-1049 Applied Research Laboratories - New Office Building	Institution	11/15/2018	02/20/2019	01/17/2019	03/12/2019	05/05/2021	06/05/2021	06/05/2021
102-1172 Marine Science Institute Rebuild	Institution	03/19/2018	06/01/2018	07/01/2018	12/01/2017	12/01/2020	12/01/2020	12/31/2018
102-1219 Sarah M. & Charles E. Seay Building	Institution	05/16/2019	08/15/2019	11/15/2019	11/19/2019	11/05/2021	12/06/2021	01/10/2022
102-1249 Campus Infrastructure Upgrades Program	Institution	08/15/2019	09/13/2019	11/22/2019	03/01/2020	12/03/2021	12/03/2021	12/03/2021
102-1250 Anna Hiss Gymnasium Renovation	Institution	08/15/2019	11/28/2019	12/28/2019	04/01/2020	03/01/2021	03/05/2021	03/05/2021
102-282 Welch Hall Renovation	Institution	01/20/2015	05/03/2017		06/27/2017	01/23/2020	07/31/2020	03/24/2020
102-649 McDonald Observatory FLS and Infrastructure Upgrades	Institution	11/10/2011	01/13/2012	02/13/2012	02/27/2015	12/30/2020	02/28/2021	01/30/2021
102-782 SEZ - Addition, Stadium Maint and Reno DKR-TMS	Institution		03/22/2019	04/26/2019	04/01/2019	07/28/2021	09/26/2021	09/27/2021
102-853 Gary L. Thomas Energy Engineering Building	Institution	05/01/2018	11/15/2018	12/19/2018	12/05/2018	05/27/2021	06/28/2021	08/02/2021
102-926 Graduate Student Housing Complex	Institution	05/14/2015	05/10/2017		06/04/2020	06/05/2022	07/04/2022	06/05/2022

FY 2020-2025 Capital Improvement Program

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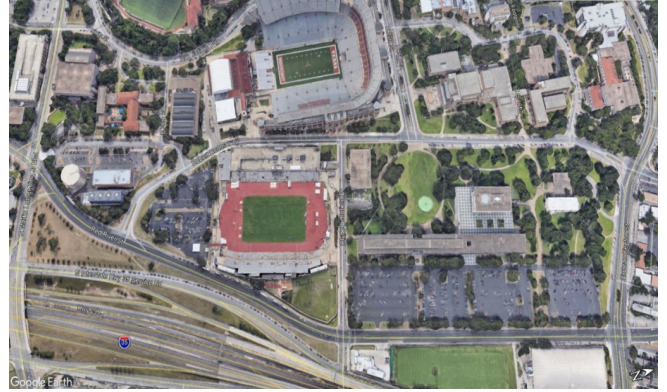
102-1233 Red River Street Realignment

The University of Texas at Austin

Individual Project Summary

Project Description

The Red River Street Realignment project consists of realigning Red River Street from approximately its intersection with 18th Street to approximately its intersection with 26th Street. This realignment will align it generally along the route of the existing Robert Dedman Drive, and will vacate the existing Red River ROW from approximately its intersection with MLK Jr. Blvd. and its intersection with Clyde Littlefield Drive. Included in the project is design and construction of new paving, curb and gutter, street lighting, pedestrian lighting, landscaping and other amenities. This project is being undertaken in support of and related to the design and construction of a new arena to host University Men's and Women's Basketball games consisting of an approximately 15,000 seat, state-of-the-art, first class public venue, community event center and basketball arena consistent with other recently completed arenas for NCAA "Power Five" college basketball programs. Red River Street must be realigned so that the new arena may be built partially on the footprint of the existing Red River Street. The arena cannot be located in the proposed location without this realignment.



Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 0 ASF: 0
Project Advocate:	Bobby Stone
Management Type:	Institutionally Managed
Architecture Firm:	Stantec
Construction Firm:	SpawGlass

Project Funding

Total Project Cost:	\$ 38,500,000
Available University Fund	\$ 38,500,000

Project Schedule

BOR CIP Approval	11/15/2019
BOR/Chancellor DD Approval	11/22/2019
Issue NTP - Construction	12/13/2019
Achieve Substantial Completion	12/10/2021
Achieve Operational Occupancy	12/10/2021

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Dallas																	
Underway																	
302-1118 UT Dallas Athenæum	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-1167 Campus Landscape Enhancement Phase	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-906 Science Building	101.00	89.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	139.00	89.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Dallas	139.00	89.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Dallas								
Underway								
302-1118 UT Dallas Athenæum	OFPC	08/23/2017	02/16/2022	04/03/2023	06/01/2023	01/31/2026	02/27/2026	02/27/2023
302-1167 Campus Landscape Enhancement Phase III	OFPC	02/27/2018	07/29/2019		02/07/2020	04/02/2021	05/14/2021	05/03/2021
302-906 Science Building	OFPC	11/10/2016	08/24/2017	09/25/2017	03/12/2018	03/01/2020	04/03/2020	04/03/2020

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT El Paso																	
Underway																	
201-1181 Sun Bowl Stadium Repairs and Mod	16.25	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201-942 Interdisciplinary Research Bldg	93.50	10.00	13.50	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	109.75	10.00	25.50	70.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT El Paso	109.75	10.00	25.50	70.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

UT El Paso
Underway

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
201-1181 Sun Bowl Stadium Repairs and Modernization	Institution	08/09/2018	08/13/2018	10/05/2018	10/19/2018	08/31/2020	08/31/2020	09/01/2019
201-942 Interdisciplinary Research Building	OFPC	08/20/2015	11/10/2016	12/20/2016	05/12/2017	02/07/2020	03/06/2020	03/06/2020

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Permian Basin																	
Underway																	
501-918 Kinesiology Building	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
Subtotal for Underway	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00
Total for UT Permian Basin	37.00	16.16	11.74	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.10	0.00	0.00	0.00	0.00	0.00	3.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Permian Basin Underway								
501-918 Kinesiology Building	OFPC	02/09/2017	09/06/2018	09/08/2017	09/17/2018	07/06/2020	08/06/2020	08/06/2020

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Rio Grande Valley																	
Underway																	
903-1159 School of Medicine Team Based Lear	13.70	13.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903-1220 School of Medicine Institute of Ne	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	43.70	43.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Rio Grande Valley	43.70	43.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Rio Grande Valley								
Underway								
903-1159 School of Medicine Team Based Learning Center	OFPC	02/27/2018	11/14/2018	12/29/2018	01/23/2019	03/30/2020	04/30/2020	04/30/2020
903-1220 School of Medicine Institute of Neurosciences	OFPC	08/15/2019	11/13/2019	12/12/2019	03/02/2020	06/11/2021	08/23/2021	07/23/2021

FY 2020-2025 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

903-1220 School of Medicine Institute of Neurosciences

The University of Texas Rio Grande Valley

Individual Project Summary

Project Description

The proposed project will be located in Harlingen, Texas on 35 acres of land located near the Clinical Education Building. The facility will advance one of the core research priorities for the School of Medicine of alleviating the space demand in clinical and research areas. The building will house dry research labs, core imaging, a therapy center, administrative, support and collaborative areas, and community focused spaces. The facility will serve as a world-class site for the departments of neurology, psychiatry, and neurosciences and will house clinics and diagnostic centers for numerous neuropsychiatric and aging disorders.

The project is expected to be two or three phases over several years to be a designated center for research on brain health and other aspects of neurosciences. This first phase is planned to include clinical, shared clinical, clinical research, imaging, core research, satellite vivarium, collaboration and support space.



Project Information

Project Status:	Active
Project Delivery Method:	
CIP Project Type:	New
Gross and Assignable Square Feet:	GSF: 30,000 ASF: 0
Project Advocate:	Sofia Hernandez
Management Type:	OFPC Managed
Architecture Firm:	Munoz and Company
Construction Firm:	TBD

Project Funding

Total Project Cost:	\$ 30,000,000
Permanent University Fund Bonds	\$ 30,000,000

Project Schedule

BOR CIP Approval	08/15/2019
BOR/Chancellor DD Approval	11/13/2019
Issue NTP - Construction	03/02/2020
Achieve Substantial Completion	06/11/2021
Achieve Operational Occupancy	07/23/2021

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT San Antonio																	
Underway																	
401-1173 Guadalupe Hall	43.60	0.00	38.60	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-1222 National Security Collaboration Ce	90.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	3.80	0.00	0.00	0.00	1.20	0.00	0.00
401-946 Science and Engineering Building	96.40	12.81	5.00	70.00	0.40	0.00	8.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	230.00	82.81	43.60	70.00	0.40	0.00	13.19	0.00	0.00	15.00	3.80	0.00	0.00	0.00	1.20	0.00	0.00
Total for UT San Antonio	230.00	82.81	43.60	70.00	0.40	0.00	13.19	0.00	0.00	15.00	3.80	0.00	0.00	0.00	1.20	0.00	0.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT San Antonio								
Underway								
401-1173 Guadalupe Hall	Institution	02/27/2019	05/23/2019	06/23/2019	08/29/2019	06/15/2021	07/15/2021	08/15/2021
401-1222 National Security Collaboration Center and School of Data Science	Institution	09/06/2018	11/14/2019	11/29/2019	06/01/2020	08/31/2022	09/30/2022	10/01/2022
401-946 Science and Engineering Building	Institution	08/19/2015	11/10/2016	01/16/2017	06/05/2017	05/18/2020	06/17/2020	07/01/2020

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT Tyler																	
Underway																	
802-947 College of Business	72.07	11.24	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	72.07	11.24	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT Tyler	72.07	11.24	0.00	60.00	0.00	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT Tyler Underway 802-947 College of Business	OFPC	08/20/2015	05/12/2016	08/23/2016	10/04/2016	02/25/2020	03/25/2020	03/25/2020

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT SWMC																	
New Project																	
303-1243 James W. Aston Ambulatory Care Bld	37.00	0.00	25.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	37.00	0.00	25.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
303-1035 William P. Clements Jr. University	480.00	0.00	400.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1099 North Campus Phase VI - Brain Inst	453.76	39.00	313.76	0.00	0.00	0.00	50.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-1183 Radiation Therapy Building Phase I	69.15	0.00	54.15	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-948 Vivarium and Research Infrastructure	147.50	0.00	34.00	80.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	1150.41	39.00	801.91	80.00	0.00	0.00	178.50	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT SWMC	1187.41	39.00	826.91	80.00	0.00	0.00	190.50	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT SWMC								
New Project								
303-1243 James W. Aston Ambulatory Care Building	Institution	11/14/2019	01/01/2020	01/01/2020	01/01/2020	07/01/2021	08/15/2021	07/30/2021
Underway								
303-1035 William P. Clements Jr. University Hospital Expansion	Institution	02/09/2017	05/31/2017		07/20/2017	06/01/2020	08/01/2020	09/01/2020
303-1099 North Campus Phase VI - Brain Institute and Cancer Center	Institution	08/10/2018	11/15/2018		05/01/2019	06/01/2022	10/01/2022	09/01/2022
303-1183 Radiation Therapy Building Phase II	Institution	05/22/2019	08/14/2019	10/01/2019	09/01/2019	06/01/2021	09/01/2021	09/01/2021
303-948 Vivarium and Research Infrastructure Reinvestment	Institution	08/20/2015	08/09/2018	11/15/2018	02/08/2019	09/01/2021	10/01/2021	10/01/2021

FY 2020-2025 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

303-1243 James W. Aston Ambulatory Care Building

The University of Texas Southwestern Medical Center

Individual Project Summary

Project Description

The James W. Aston Ambulatory Care Building was built in 1983 and is in need of major renovations to meet the clinical needs of patients and research needs of faculty. The proposed project will improve the patient and provider experience; allow for the expansion of the neuroscience and ophthalmology clinics; provide a central core of clinical research space for investigators and their patients; and address significant building infrastructure issues including mechanical, electrical, & plumbing systems, and ADA regulatory compliance deficiencies.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation & Expansion
Gross and Assignable Square Feet:	GSF: 143,050 ASF: 61,512
Project Advocate:	Brendan Kelley
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 37,000,000
Revenue Financing System Bonds	\$ 25,000,000
Designated Funds	\$ 12,000,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	01/01/2020
Issue NTP - Construction	01/01/2020
Achieve Substantial Completion	07/01/2021
Achieve Operational Occupancy	07/30/2021

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MB-Galveston																	
Underway																	
601-1093 League City Campus Expansion 2017	188.82	10.12	163.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	0.00	0.00	0.00	0.00
601-1100 John Sealy Modernization Phase III	54.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
601-860 John Sealy Hospital Ph 2 Mod	136.30	0.00	46.60	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	14.70	0.00	0.00	0.00	0.00
Subtotal for Underway	379.12	25.12	210.50	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	43.50	0.00	0.00	0.00	0.00
Total for UT MB-Galveston	379.12	25.12	210.50	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	43.50	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MB-Galveston								
Underway								
601-1093 League City Campus Expansion 2017	Institution	05/10/2017	05/10/2017	03/02/2018	06/30/2017	02/28/2020	08/31/2020	05/31/2020
601-1100 John Sealy Modernization Phase III	Institution	08/15/2019	07/01/2020	07/15/2020	02/01/2021	08/01/2022	11/01/2022	10/01/2022
601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement	Institution	08/20/2015	03/01/2017	03/01/2017	11/10/2016	04/01/2020	04/30/2020	04/30/2020

FY 2020-2025 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

601-860 John Sealy Hospital Ph 2 Modernization and Facade Replacement

The University of Texas Medical Branch at Galveston

Individual Project Summary

Project Description

The proposed project will combine Phase 2 of the John Sealy Hospital Modernization and the previously approved scope of the John Sealy Hospital Facade Replacement into one project to minimize disruption to patient care by vacating an entire wing of the building and completing the exterior facade replacement and interior modernization simultaneously. The project consists of modernizing 220,000 gross square feet of the John Sealy Hospital and creating a women's center with labor and delivery suites, patient rooms, neonatal ICU, well-baby nursery, operating rooms, waiting areas, and other patient amenities. The renovation will provide infrastructure upgrades, including a sprinkler system installation on floors that were not part of the Phase I modernization, and renovation of floors three through five of the R. Waverley Smith Pavilion. Phase I of the modernization commenced in 2009 and was completed in 2012.

The scope of the previously approved John Sealy Hospital Facade Replacement project addresses the removal of the existing problematic brick facade, repairs to the substrate, a new waterproofing system, and recladding with new brick veneer and potentially other façade materials that will visually connect the John Sealy Hospital to the adjacent health care buildings. The initial project cost was based on reusing the existing window system assemblies. However, after detailed engineering analysis, this option was not found to be feasible, and the increase in cost is a result of a new curtain wall system and creation of a more efficient floor plate for the patient units by extending the structural slab. The John Sealy Hospital Facade Replacement project will be removed from the CIP.

Project Information

Project Status:	Active
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 220,000 ASF: 143,000
Project Advocate:	
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 136,300,000
Revenue Financing System Bonds	\$ 46,600,000
Gifts	\$ 75,000,000
Hospital Revenues	\$ 14,700,000

Project Schedule

BOR CIP Approval	08/20/2015
BOR/Chancellor DD Approval	03/01/2017
Issue NTP - Construction	11/10/2016
Achieve Substantial Completion	04/01/2020
Achieve Operational Occupancy	04/30/2020

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-Houston																	
Underway																	
701-937 Academic Extension Building Reno	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-950 Renovation and Modernization of Ed	121.36	0.00	41.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	144.36	0.00	64.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-Houston	144.36	0.00	64.36	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-Houston								
Underway								
701-937 Academic Extension Building Renovation	Institution	02/11/2016	12/01/2016	12/08/2016	02/01/2017	12/10/2020	01/20/2021	02/20/2021
701-950 Renovation and Modernization of Educational and Research Faciliti	Institution	08/20/2015	10/12/2016	10/24/2016	12/01/2016	08/31/2021	12/01/2021	12/31/2021

The University of Texas System
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Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT HSC-San Antonio																	
Underway																	
402-1000 Relocate The Barshop Institute	79.20	30.00	44.00	0.00	0.00	0.00	2.20	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	79.20	30.00	44.00	0.00	0.00	0.00	2.20	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for UT HSC-San Antonio	79.20	30.00	44.00	0.00	0.00	0.00	2.20	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT HSC-San Antonio Underway								
402-1000 Relocate The Barshop Institute	Institution	05/10/2017	08/24/2017	08/28/2017	11/16/2017	04/27/2020	05/27/2020	07/27/2020

The University of Texas System
FY 2020-2025 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	Project Cost	PUF	RFS	TRB	Aux Ent Bal	AUF	Design Funds	FEMA	Genl Rev	Gifts	Grants	HEAF	Hosp Rev	Ins Clm	INT on Local	MS RDP	UPF
UT MDACC																	
New Project																	
703-1165 Dental Branch Building Demolition	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00
703-1176 Renovate Alkek Hospital - Main Bui	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00
Subtotal for New Project	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00
Underway																	
703-1175 Renovate Head and Neck Center - Ma	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	0.00	0.00	0.00	0.00
703-1186 Proton Therapy Center No. 2	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00
703-625 Sheikh Zayed Bin Sultan Al Nahyan	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-711 The Pavilion	198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
703-956 M. D. Anderson - West Houston	169.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
Subtotal for Underway	535.50	0.00	100.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.50	0.00	0.00	0.00	0.00
Total for UT MDACC	563.50	0.00	100.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.50	0.00	0.00	0.00	0.00

The University Of Texas System
FY 2020-2025 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Submittal	Issue NTP – Construction	Substantial Completion	Final Completion	Operational Occupancy
UT MDACC								
New Project								
703-1165 Dental Branch Building Demolition	Institution	11/14/2019	11/14/2019	11/14/2019	11/21/2019	07/16/2020	09/30/2020	07/30/2020
703-1176 Renovate Alkek Hospital - Main Building - Floor 12	Institution	11/14/2019	11/14/2019	03/15/2020	04/29/2020	10/12/2021	01/19/2022	01/19/2022
Underway								
703-1175 Renovate Head and Neck Center - Main Building - Floor 10	Institution	11/15/2018	11/30/2018	11/30/2018	04/15/2019	10/23/2020	11/27/2020	11/27/2020
703-1186 Proton Therapy Center No. 2	Institution	08/09/2018	08/09/2018	02/01/2019	02/27/2019	08/19/2021	10/29/2021	03/30/2022
703-625 Sheikh Zayed Bin Sultan Al Nahyan Building for Personalized Cance	Institution	08/07/2003	08/25/2011	08/30/2011	11/01/2011	12/18/2020	01/29/2021	04/01/2019
703-711 The Pavilion	Institution	02/12/2009	05/03/2012	07/26/2012	03/20/2013	10/15/2021	12/17/2021	11/16/2015
703-956 M. D. Anderson - West Houston	Institution	08/20/2015	05/12/2016	05/31/2016	07/05/2016	12/18/2020	01/29/2021	06/03/2019

FY 2020-2025 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

703-1165 Dental Branch Building Demolition

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

This project involves the demolition of a building that was formerly occupied by the U. T. Health Science Center Dental School. The building has seven levels including a basement level and a utility service tunnel that connects with the Main Building complex. The work is expected to include the abatement of asbestos containing materials, as well as any other hazardous materials that may be present. The project is expected to include de-construction of the building, rather than implosion, as well as modification of an existing flood wall system, shoring, removal of basement walls, protection of buried underground utilities, and analysis of capacities for existing infrastructure to support future site development. Finally, a portion of the site is to be developed as surface parking, on an interim basis, to support valet services for the Main Building complex.

Project Information

Project Status:	
Project Delivery Method:	Design/Build
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 326,110 ASF: 285,741
Project Advocate:	Karen Mooney
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 13,500,000
Hospital Revenues	\$ 13,500,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	11/14/2019
Issue NTP - Construction	11/21/2019
Achieve Substantial Completion	07/16/2020
Achieve Operational Occupancy	07/30/2020

FY 2020-2025 Capital Improvement Program

THE UNIVERSITY of TEXAS SYSTEM

Fourteen Institutions. Unlimited Possibilities.

703-1176 Renovate Alkek Hospital - Main Building - Floor 12

The University of Texas M. D. Anderson Cancer Center

Individual Project Summary

Project Description

The project involves general renovations throughout Floor 12 of the Alkek Hospital to renew finishes and infrastructure systems, to restore patient rooms that had been partially removed from service to full service, to renovate the nurse stations, and to enclose medicine preparation areas. Floor 11 will be impacted as hard ceilings on that floor will need to be removed and replaced. The renovations are needed to increase clinical capacity, improve the overall patient experience, and bring the sterile processing area into compliance with accreditation requirements promulgated by The Joint Commission.

Project Information

Project Status:	
Project Delivery Method:	Construction Manager at Risk
CIP Project Type:	Renovation
Gross and Assignable Square Feet:	GSF: 44,500 ASF: 35,600
Project Advocate:	Carol Porter
Management Type:	Institutionally Managed
Architecture Firm:	
Construction Firm:	

Project Funding

Total Project Cost:	\$ 14,500,000
Hospital Revenues	\$ 14,500,000

Project Schedule

BOR CIP Approval	11/14/2019
BOR/Chancellor DD Approval	11/14/2019
Issue NTP - Construction	04/29/2020
Achieve Substantial Completion	10/12/2021
Achieve Operational Occupancy	01/19/2022