

# DRAFT: Conceptual Diagram of Chancellor's Productivity Framework for UT System

*The UT Mission (what we do): education, research, healthcare, public service*

## AREAS OF MISSION IMPACT

*how what we do impacts Texas*

<b>Opportunity:</b>	UT is committed to ensuring that Texas students have access to affordable, high-quality higher education that allows them to grow and thrive throughout their lives.
<b>Economic Prosperity:</b>	UT fuels prosperity through producing degrees, affordable healthcare, actionable and relevant research, community engagement and partnerships, economic impact of employment and spending multipliers throughout Texas.
<b>Quality of Life:</b>	UT improves the quality of life through a more educated population, high quality affordable healthcare, and high quality research and community service that provides meaningful solutions to everyday problems.
<b>Stewardship:</b>	UT is dedicated to delivering opportunity, economic prosperity, and a higher quality of life in the most efficient and productive manner possible.

## System CORE Indicators of Productivity

Enrollment	Degrees Awarded	Graduation Rates	Post-Graduation Success
Research	Faculty Workload	Gross Revenue from IP	Patient Care Revenue
Affordability	Cost per Degree	Endowment	

## Drill-Down Levels



## Institutional Profiles

Student Success (undergrad & graduate)	Faculty & Research	Research & Tech transfer	Economic Impact/Productivity	Healthcare
Degrees Produced Ratio	Faculty Teaching Load	Federal Research Expenditures Ratio	Cost per Degree (Delta Cost)	Healthcare core indicator (pending)
Composite Graduation Rate	Academy Faculty Members	STEM Productivity	External Endowments	Medical Degrees (MDs) awarded
Post-Graduation Success	Nobel Laureates	Tech Transfer/Commercialization	Affordability	Residents
Industry Survey of Satisfaction		Patents	Administrative Costs	Cost of Medical Education
Employment Commission (wage data)			Funding per FTE	Keeping physicians in Texas
Time to Degree			Academic & Research Space Utilization	Healthcare Provided
			Composite Financial Index	Revenues Generated

## College/Department Profiles (Disciplines)

Student Success (undergrad & graduate)	Faculty Quality	Productivity
<ul style="list-style-type: none"> <li>Enrollment</li> <li>Breakdowns by Level, Gender, and Race/Ethnicity</li> <li>Retention</li> <li>Student/Faculty Ratio</li> <li>Licensure Pass Rates</li> <li>Degrees Awarded</li> <li>Average Starting Salaries of Graduates</li> <li>National Merit Scholars</li> <li>Time to Degree (Undergrad &amp; Grad)</li> <li>% Employed After Graduation</li> <li>% Attending Graduate School or Post-doc</li> </ul>	<ul style="list-style-type: none"> <li>Research Expenditures</li> <li>Publications</li> <li>Distinctions</li> <li>Teaching Evaluations</li> <li>Research Publications</li> <li>Organized Instruction</li> <li>Extramural Support</li> <li>Teaching Awards</li> <li>Membership in National Academies</li> </ul>	<ul style="list-style-type: none"> <li>Total Revenue</li> <li>Total Expenses</li> <li>\$ Spent on Students</li> <li>Average Faculty Salaries</li> <li>Average Research \$ per Faculty</li> <li>Cost per Degree</li> <li>Cost per FTE</li> <li>Administrative Costs</li> </ul>