
CAPITAL PROJECTS FOR THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

December 2017



Prepared by
The University of Texas System
Office of the Controller

Report to the Legislative Budget Board and Governor
Pursuant to Rider No. 5 to The University of Texas System Administration
HB 1, 84th Legislature, Regular Session, Page III-61

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RIDER NO. 5 TO THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

The text of Rider No. 5 to The University of Texas System Administration in House Bill 1, 84th Legislature, Regular Session, is as follows:

“Reporting Requirements for Capital Projects for The University of Texas System Administration.

By December 1 of each year, The University of Texas System shall submit a report to the Legislative Budget Board for the prior fiscal year that includes information on all capital construction projects paid for with funds appropriated by this Act, having a cost in excess of \$1,000,000 and having the purpose of directly supporting the administration and operation of The University of Texas System Administration or the Board of Regents of The University of Texas System. The report must include at a minimum for each capital project: (1) the purpose of the project; (2) the total cost of the project; (3) the source of funding for the project; (4) the savings achieved by the project; and (5) any other information requested by the Legislative Budget Board.”

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION**CAPITAL EXPENDITURE POLICY**

The University of Texas System *Capital Expenditure Policy* (UTS 168) provides institutions guidance in the capital expenditure process, from Project approval to Project closure. It also provides U. T. System Administration a uniform method for documenting the full capital expenditure lifecycle in order for the capital expenditure activity to be effectively communicated to the Board of Regents.

U. T. System Board of Regents' *Rules and Regulations*, Rule 80301 requires that U. T. System Administration maintain a Capital Improvement Program (CIP) on an ongoing basis. Although the CIP is a dynamic document subject to change throughout the year, a report detailing the current status of the CIP is expected to be formally presented to the Board of Regents at least one time per year.

The CIP consists of a six-year projection of major new construction and repair and rehabilitation projects to be implemented and funded from institutions and System wide revenue sources. The CIP is a current reflection of the institutions' continuous process of strategic planning and master planning for institutional program.

CAPITAL PROJECT REPORTING

The University of Texas System Administration had no capital construction project activity funded with appropriated funds in excess of \$1,000,000 in fiscal year 2017 which had the purpose of directly supporting the administration and operation of The University of Texas System Administration or the Board of Regents of The University of Texas System.