

**The University of Texas at Austin**  
**Expenditures by Category**  
**For the Fiscal Year Ending August 31, 2015**

Expense Category	Code	Code Description	New Amount
Salaries and Wages	1368	DISTRIB WAGES-WEEKLY	(19,392.07)
Salaries and Wages	1198	PR YEAR SALARY	351.15
Salaries and Wages	1127	INST WKSTUDY OVR AWARD	3,844.40
Salaries and Wages	1129	STATE WORKSTUDY 70/ O	16,981.84
Salaries and Wages	1137	HAZARDOUS DUTY PAY	59,140.00
Salaries and Wages	1126	INSTITUTIONAL WKSTUDY	65,205.17
Salaries and Wages	1139	TERM PAY-DEATH BENEFIT	100,972.33
Salaries and Wages	1371	DISTR FD WORKSTUDY EXP	146,740.55
Salaries and Wages	1128	FEDERAL WORKSTUDY 70 O	172,471.44
Salaries and Wages	1132	SAL/WAGES-WORK STUDY-S	313,516.65
Salaries and Wages	1280	EMPL MOVING EXP-TAXABL	684,251.18
Salaries and Wages	1124	TUITION REMISSION	800,854.29
Salaries and Wages	1134	UNIV SALARY SUPPLEMENT	1,219,397.69
Salaries and Wages	1144	COMMUNICATION DEVICE	1,848,925.00
Salaries and Wages	1131	SAL/WAGES-WORK STUDY-F	1,942,191.54
Salaries and Wages	1147	ONE-TIME MERIT INCREAS	2,268,444.00
Salaries and Wages	1102	SAL/WAGES-EXTENS INSTR	2,757,930.00
Salaries and Wages	1136	OVERTIME PAY	4,383,576.01
Salaries and Wages	1104	SAL/WAG-ELEM TEACHER	4,426,143.50
Salaries and Wages	1143	MISC TAXABLE PAYMENT	5,788,796.28
Salaries and Wages	1369	DISTRIB WAGES-MONTHLY	6,546,392.36
Salaries and Wages	1105	SAL/WAGES-ASST INST	6,943,414.00
Salaries and Wages	1135	LONGEVITY PAY	10,472,060.00
Salaries and Wages	1133	CONSLT PD THRU PAYROLL	12,621,932.07
Salaries and Wages	1108	SAL/WAG-STDNT NON-ACAD	16,324,493.10
Salaries and Wages	1125	SALARIES & WAGES TA	36,621,871.00
Salaries and Wages	1130	SAL/WAGES-STUDENT	53,985,533.37
Salaries and Wages	1122	SAL&WAG-ADMIN CLASS	71,757,262.97
Salaries and Wages	1115	SAL/WAGES-RESEARCH	72,495,897.16
Salaries and Wages	1110	SAL/WAGES-ADMIN	199,395,390.30
Salaries and Wages	1120	SAL/WAGES-CLASS	289,844,230.05
Salaries and Wages	1101	SAL/WAGES-FACULTY	321,195,841.72

**Salaries and Wages Total**

**\$ 1,125,184,659.05**

Payroll Related Costs	1900	ELIM SC EXP-BENEFITS	(355,681.61)
Payroll Related Costs	1190	VSL ACCRUAL	(985.09)
Payroll Related Costs	1167	SUPPL PREM SH-RETIREE	20,604.24
Payroll Related Costs	1146	RETURN-TO-WORK RETIREE	224,646.66
Payroll Related Costs	1194	FRINGE RESTATEMENT	544,548.15
Payroll Related Costs	1185	WORKER'S COMPENSATION	670,379.61
Payroll Related Costs	1180	UNEMPLOYMENT COMPEN	1,257,065.62
Payroll Related Costs	1191	DEPT VSL POOL	7,188,308.97
Payroll Related Costs	1138	TERM PAY-VACATION	10,604,437.26

Payroll Related Costs	1165 SUPPL PREM SH-ACTIVE	20,612,783.45
Payroll Related Costs	1196 ORP MATCHING	31,320,950.40
Payroll Related Costs	1173 PREMIUM SHR-RETIREE	35,973,872.90
Payroll Related Costs	1195 TEACHER RETIR MATCH	38,586,209.87
Payroll Related Costs	1176 OASI-EMPLOYER'S MATCH	66,458,306.83
Payroll Related Costs	1170 PREMIUM SHARING-ACTIVE	104,041,451.59

<b>Payroll Related Costs Total</b>		<b>\$ 317,146,898.85</b>
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Cost of Goods Sold	1465 ALCOHOL BEV-FOR RESALE	426,595.59
Cost of Goods Sold	1466 FOOD - FOR RESALE	11,728,598.48
Cost of Goods Sold	1467 MERCHANDISE FOR RESALE	12,778,234.57

<b>Cost of Goods Sold Total</b>		<b>\$ 24,933,428.64</b>
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Professional Fees and Services	1261 TRAV-NONRES ALIEN NEMP	2,634.33
Professional Fees and Services	1336 VETERINARY SERVICES	50,423.18
Professional Fees and Services	1333 FIN & ACCT SERVICES	167,527.59
Professional Fees and Services	1330 CONSULTANTS-IT (COMP)	304,026.12
Professional Fees and Services	1306 COMPUTER PROGRAMMING	418,470.79
Professional Fees and Services	1332 EDUCATIONAL/TRAINING	2,002,916.61
Professional Fees and Services	1331 CONSULTANTS-OTHER	2,044,276.34
Professional Fees and Services	1335 MEDICAL SERVICES	2,126,878.19
Professional Fees and Services	1337 LECTURERS FEES	2,264,031.36
Professional Fees and Services	1339 ARCH/ENGR SERVICES	2,847,722.84
Professional Fees and Services	1756 LEGAL SERVICES	5,705,982.21
Professional Fees and Services	1317 OTHER PROF SERVICES	10,024,018.84
Professional Fees and Services	1260 TRAVEL-NON-EMPLOYEE	11,478,987.86

<b>Professional Fees and Services Total</b>		<b>\$ 39,437,896.26</b>
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Other Contracted Services	1316 CRIMINAL INVESTIGATION	2.00
Other Contracted Services	1322 APPRAISAL SERVICES	32,341.67
Other Contracted Services	1307 DATA PROCESSING SERV	81,611.26
Other Contracted Services	1305 DESIGN SERVICES	932,082.13
Other Contracted Services	1303 HAZARDOUS WASTE DISPOS	1,200,931.56
Other Contracted Services	1342 PURCHASE TEMP SERVICES	2,316,578.87
Other Contracted Services	1318 TEMPORARY SUPPORT SERV	3,398,531.53
Other Contracted Services	1314 FREIGHT/DELIVERY SERV	3,584,466.98
Other Contracted Services	1366 TEMPORARY SERV - OHR	3,687,212.49
Other Contracted Services	1312 CLEANING SERVICES	4,873,806.03
Other Contracted Services	1313 ADVERTISING SERVICES	5,309,893.81
Other Contracted Services	1341 PERFORMERS FEES	17,295,521.63
Other Contracted Services	1328 PASSTHROUGH-OTHER	47,043,889.66
Other Contracted Services	1319 CONTRCT SVCS-PURCHASED	65,433,169.18

<b>Other Contracted Services Total</b>		<b>\$ 155,190,038.80</b>
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Travel	1223 TRAVEL-FLAT PER DIEM	13.00
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Travel	1227 TRAVEL-PER DIEM-NO OVR	73.12
Travel	1211 TRAVEL-SINGLE ENG AIRC	80.00
Travel	1290 TRAV-FTG CHILDCR TAXAB	5,339.77
Travel	1241 TRVL APT/HOUSE RENTAL	8,320.00
Travel	1222 TRAVEL-OUT OF STATE ML	186,303.32
Travel	1209 TRAVEL-PRKG FEE-IN/ST	202,635.28
Travel	1205 TRAVEL-INCIDENTAL EXP	243,712.66
Travel	1229 TRAVEL-PRKG FEE-OUT/ST	292,159.09
Travel	1206 TRAVEL-MEALS & LODGING	831,369.86
Travel	1251 ATHLETIC GEN TRAVEL	850,572.18
Travel	1270 TRAVEL-PROSPECTIVE EMP	875,131.47
Travel	1225 TRAVEL-INCIDENTAL EXP	1,038,324.69
Travel	1202 TRAVEL-IN-STATE MILEAG	1,110,037.49
Travel	1252 ATHLETIC RECRUITMENT	1,168,414.79
Travel	1201 TRAVEL-PUBLIC TRANS	1,351,448.02
Travel	1226 TRAVEL-MEALS&LOD-ALLOW	1,351,768.70
Travel	1204 TRAVEL-ACT EXP-OVERNT	1,471,253.47
Travel	1265 TRAVEL-STUDENT NON EMP	3,228,200.73
Travel	1224 TRAVEL-ACT EXP-OVERNT	6,098,889.82
Travel	1240 TRAVEL-FOREIGN	7,401,878.58
Travel	1250 ATHLETIC TEAM TRAVEL	7,569,293.73
Travel	1221 TRAVEL-PUB TRANS FARE	7,799,390.56

**Travel Total**

**\$ 43,084,610.33**

Materials and Supplies	1878 ANIMALS-EXPENSE NON-26	331.00
Materials and Supplies	1819 BUILDING-NON CAPITAL	1,151.40
Materials and Supplies	1431 FUELS & LUBR-AIRCRAFT	3,463.25
Materials and Supplies	1406 CHPC - SUPPLIES	5,854.09
Materials and Supplies	1405 COMPUTAT'N CTR SUP/SVC	18,648.00
Materials and Supplies	1416 FOOD SERVICE UTENSILS	63,230.62
Materials and Supplies	1450 PLANTS	77,872.03
Materials and Supplies	1857 ARTIFACT/ENDOWED AWARD	114,051.42
Materials and Supplies	1452 ROADWAYS,SUPPLIES & MA	155,816.45
Materials and Supplies	1791 SECURITY CHGS-PURCHASE	197,444.88
Materials and Supplies	1451 FARM,RANCH,NURSERY SUP	355,529.00
Materials and Supplies	1832 FABRICATION OF EQUIPME	443,361.12
Materials and Supplies	1417 ANIMALS	477,744.84
Materials and Supplies	1407 SUBSCRIPTIONS,PERIOD	902,452.69
Materials and Supplies	1837 FURN & EQUIP - CONTROL	925,682.33
Materials and Supplies	1425 MEDICAL SUPPLIES	1,041,513.85
Materials and Supplies	1430 FUELS & LUBRICANTS-OTH	1,223,373.40
Materials and Supplies	1403 CONSUMABLE SUP-FABRIC	1,934,016.19
Materials and Supplies	1415 FOOD FOR EDUC OR RESEA	2,220,038.21
Materials and Supplies	1788 TELECOM-MATERIAL	2,502,915.22
Materials and Supplies	1315 POSTAL SERVICES	2,725,906.71
Materials and Supplies	1866 TELECOMM EQUIPMENT-EXP	2,758,959.83
Materials and Supplies	1409 BOOKS & REF MATERIAL	3,400,104.73
Materials and Supplies	1401 CONSUM OFF/CMPTR SUPPL	3,763,189.31

Materials and Supplies	1440 PARTS-FURN & EQUIP	4,892,769.23
Materials and Supplies	1443 HARDWARE & MATERIALS	5,474,521.25
Materials and Supplies	1846 COMP EQUIP - EXPENSED	6,057,379.92
Materials and Supplies	1420 CHEMICALS & GASES	7,908,401.62
Materials and Supplies	1847 COMP EQUIP - CONTROL	8,889,832.47
Materials and Supplies	1842 COMP SOFTWARE-EXPENSED	11,020,274.09
Materials and Supplies	1848 ELECTRONIC RESOURCES	13,404,676.53
Materials and Supplies	1402 CONSUM SUPPL NON-OFFIC	15,154,781.51
Materials and Supplies	1836 FURN & EQUIP - EXPENSE	24,885,800.38

<b>Materials and Supplies Total</b>		<b>\$ 123,001,087.57</b>
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Utilities	1764 PURCHASED STEAM	(22,015.28)
Utilities	1768 DEIONIZED WATER	1,137.22
Utilities	1763 BUTANE	17,819.53
Utilities	1774 OTHER UTILITIES	19,578.49
Utilities	1769 PURCH RECLAIMED WATER	38,672.12
Utilities	1770 PURCHASE CHILLED WATER	621,437.00
Utilities	1767 WATER-UTILITIES ONLY	9,614,968.36
Utilities	1761 PURCHASED ELECTRICITY	10,517,439.26
Utilities	1760 GENERATED ELECTRICITY	13,279,712.00
Utilities	1765 GENERATED STEAM	14,323,926.57
Utilities	1762 NATURAL & LP GAS	20,157,281.93
Utilities	1766 GENERATED CHILL WATER	24,405,397.18

<b>Utilities Total</b>		<b>\$ 92,975,354.38</b>
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Telecomm	1351 COMPUTER TIME-COMP CNT	1.27
Telecomm	1796 CABLING	73.00
Telecomm	1794 MEDIA CHGS-PURCHASES	9,376.80
Telecomm	1798 TOLL FREE SERVICE	11,706.38
Telecomm	1352 ITS COMPUTER SERVICES	130,216.99
Telecomm	1797 CALLING CARDS	255,731.27
Telecomm	1781 TELECOM-CARRIER CHARGE	371,162.59
Telecomm	1780 TELECOMM-LONG DISTANCE	376,512.43
Telecomm	1790 TELECOMM-TEX-AN	392,110.36
Telecomm	1785 TELECOMM-OTH SVC CHGS	723,796.18
Telecomm	1310 COMPUTER TIME-OTHER	1,107,850.50
Telecomm	1782 TELECOM-PHONE SERVICE	1,195,542.77
Telecomm	1787 TELECOMM-RENTAL	1,685,232.54
Telecomm	1786 CABLING RECURR MAINT	2,601,515.77
Telecomm	1783 INTERNET SERVICE	3,435,706.46
Telecomm	1789 TELECOM-SERVICE MISC	8,017,358.60
Telecomm	1353 ITS CORE SERVICES	21,677,175.15

<b>Telecomm Total</b>		<b>\$ 41,991,069.06</b>
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Repairs and Maintenance	1477 MAINT/REPAIR-AIRCRAFT	408.40
Repairs and Maintenance	1485 MAINT/REPAIR-ROADS	46,010.12

Repairs and Maintenance	1792 SECURITY CHGS-INSTALL	411,590.72
Repairs and Maintenance	1795 MEDIA CHGS-INSTALL	461,047.21
Repairs and Maintenance	1483 MAINT/REPAIR-GROUNDS	1,206,478.26
Repairs and Maintenance	1784 TELECOM-LABOR	1,331,636.98
Repairs and Maintenance	1481 MAINT/REPAIR-COMPUTER	3,465,078.85
Repairs and Maintenance	1772 WASTE DISPOSAL	6,071,619.75
Repairs and Maintenance	1475 MAINT/REPAIR-FURN&EQUI	9,119,038.99
Repairs and Maintenance	1487 MAINT/REPAIR-SOFTWARE	10,430,112.21
Repairs and Maintenance	1479 MAINT/REPAIR-BUILDINGS	29,118,423.64

<b>Repairs and Maintenance Total</b>		<b>\$ 61,661,445.13</b>
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Rentals and Leases	1863 LEASE/PURCH TELECOMMUN	41.72
Rentals and Leases	1733 RENTAL OF SVC BUILDING	2,193.00
Rentals and Leases	1833 LEASE/PURCH FURN/EQUIP	9,208.76
Rentals and Leases	1731 RENTAL OF LAND	21,301.00
Rentals and Leases	1722 RENTAL OF RADIO TOWERS	22,809.00
Rentals and Leases	1729 RENTAL OF AIRCRAFT	53,545.76
Rentals and Leases	1725 RENTAL OF COMPUTER SFT	97,368.79
Rentals and Leases	1727 RENTAL OF REFERENCE MT	105,022.46
Rentals and Leases	1741 PTS PARKING EXCEPTIONS	135,808.62
Rentals and Leases	1736 CHT OF AIRCFT-AIR PLBD	248,641.05
Rentals and Leases	1724 RENTAL OF COMPUTER EQU	271,643.81
Rentals and Leases	1730 RENTAL OF MARINE EQUIP	301,802.28
Rentals and Leases	1728 RENTAL OF MOTOR VEHICL	624,467.30
Rentals and Leases	1793 SECURITY CHGS-RECUR	636,984.93
Rentals and Leases	1735 RENTAL-BUILDING USE FE	808,080.85
Rentals and Leases	1740 PTS PARKING CHARGES	2,501,386.84
Rentals and Leases	1726 RENTAL OF COPY MACHINE	2,841,581.47
Rentals and Leases	1723 RENTAL OF FURN & EQUIP	3,438,383.97
Rentals and Leases	1732 RENTAL OF OFFICE BLDG	3,590,836.17
Rentals and Leases	1734 RENTAL OF SPACE	4,771,446.25

<b>Rentals and Leases Total</b>		<b>\$ 20,482,554.03</b>
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Printing and Reproduction	1304 COPYING SERVICES	4,902,461.57
Printing and Reproduction	1357 PRINTING SVC USING INK	5,060,908.34

<b>Printing and Reproduction Total</b>		<b>\$ 9,963,369.91</b>
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Bad Debt Expense	1526 BAD DEBT EXP/MISC W/O	31,112.14
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<b>Bad Debt Expense Total</b>		<b>\$ 31,112.14</b>
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Scholarships and Fellowships	1608 SCHLSHPS TAX EXEMPT	1,647,861.11
Scholarships and Fellowships	1604 TUITION AND FEE EXEMPT	2,131,264.80
Scholarships and Fellowships	1601 SHOL/FELLOW-NON CITIZE	4,224,977.10
Scholarships and Fellowships	1605 TUITION CHARGES	31,501,299.54
Scholarships and Fellowships	1602 TUITION REDUCTION BENF	42,388,758.80

Scholarships and Fellowships	1600 SCHOL/FELLOW-CITIZENS	214,737,251.62
<b>Scholarships and Fellowships Total</b>		<b>\$ 296,631,412.97</b>
Depreciation and Amortization	1689 DEPRECIATION ADJUST	(12,722.82)
Depreciation and Amortization	1699 AMORTIZATION EXPENSE	3,772,765.99
Depreciation and Amortization	1698 DEPRECIATION	230,728,652.06
<b>Depreciation and Amortization Total</b>		<b>\$ 234,488,695.23</b>
Federal Sponsored Pass-Throughs	1325 OTHER CONTRACTED SVCS	4,736,527.88
<b>Federal Sponsored Pass-Throughs Total</b>		<b>\$ 4,736,527.88</b>
State Sponsored Pass-Throughs	1346 PASSTHRU TO STATE AGCY	703,847.80
<b>State Sponsored Pass-Throughs Total</b>		<b>\$ 703,847.80</b>
Other Expenses	1552 INTL STUDENT HLTH INS	(4,241,897.64)
Other Expenses	1373 DISTRIBUTED FRINGES	(736,993.01)
Other Expenses	1550 MEDICAL EVAC INSURANCE	(410,758.86)
Other Expenses	1565 MALPRACTICE LIAB INS	(18,608.31)
Other Expenses	1570 BUSINESS INTERRUPT INS	(11,872.05)
Other Expenses	1520 ADJUST INVENTORIES	3.00
Other Expenses	1344 INVESTMENT FUND EXPENS	99.12
Other Expenses	1566 EMPLOYEES LIAB INSUR	116.00
Other Expenses	1557 COMP PROP PROTECT PLAN	298.74
Other Expenses	1611 OTHER COLLECTION COSTS	539.20
Other Expenses	1308 SOCIAL CLUB DUES TAXAB	568.00
Other Expenses	1708 LATE PAYMENT PENALTY	648.53
Other Expenses	1540 EMPLOYEE BONDS-NOTARY	747.58
Other Expenses	1274 EDUCA ASSIST TAXABLE	1,000.00
Other Expenses	1529 CASH SHORT	1,137.62
Other Expenses	1349 JBS OTHER TRAINING	1,200.00
Other Expenses	1609 COLLECTION AGENCY FEE	1,598.90
Other Expenses	1504 PROPERTY TAXES	2,700.74
Other Expenses	1515 LICENSE FEE-ALCOHOL	2,840.00
Other Expenses	1752 FILING FEES-DOCUMENTS	4,712.40
Other Expenses	1502 ALCOHOL GROSS REC TAX	11,980.33
Other Expenses	1503 MIX BEVERAGE SALES TAX	15,011.73
Other Expenses	1568 COMPREHENSIVE CRIME IN	15,446.97
Other Expenses	1273 EDUCA ASSIST NONTAX	22,955.87
Other Expenses	1709 PROMPT PMT INT PENALTY	30,186.55
Other Expenses	1324 CONFER, WKSH, SEM EXP	37,207.15
Other Expenses	1751 COURT COSTS	39,004.51
Other Expenses	1560 LIABILITY INSURANCE	41,183.57
Other Expenses	1527 AWARDS-EMP (NON-CASH)	43,177.38
Other Expenses	1563 DIRECTORS/OFFICER INS	72,762.67
Other Expenses	1329 FLOWERS OTH-INDIVIDUAL	78,413.77

Other Expenses	1564 GENERAL LIABILITY INS	83,939.19
Other Expenses	1311 EXPRESS SHIP-WRIT/PRT	95,299.60
Other Expenses	1706 BANK SERVICE CHARGES	105,505.18
Other Expenses	1579 PREMIUMS-INSURANCE	107,924.75
Other Expenses	1536 COMPLIMENTARY TICKET	111,044.00
Other Expenses	1705 FINANCE CHARGES	129,567.96
Other Expenses	1510 DEMURRAGE (DETAIN CHG)	152,740.76
Other Expenses	1584 PREMIUMS-BASIC LIFE	195,815.16
Other Expenses	1364 MILEAGE-UT VEHICLES	203,373.20
Other Expenses	1559 ACCIDENT INSURANCE	226,620.24
Other Expenses	1327 BUSINESS MEETINGS EXP	234,301.53
Other Expenses	1302 SOCIAL CLUB DUES-BUSIN	242,431.40
Other Expenses	1588 MISC INSURANCE EXPENSE	324,734.59
Other Expenses	1562 AUTO LIABILITY INSUR	435,152.93
Other Expenses	1340 PARTICIPANT FEE	605,924.33
Other Expenses	1535 CO-SPONSORSHIPS	620,391.08
Other Expenses	1323 OFFICIAL OCCASIONS	676,576.59
Other Expenses	1514 TUITION REBATE	805,334.33
Other Expenses	1561 HEALTH INSURANCE	911,251.67
Other Expenses	1326 NRES SERV OUTSIDE US	962,289.95
Other Expenses	1690 COPYRIGHT ROYALTIES	982,995.62
Other Expenses	1281 EMPL MOVING EXP-NONTAX	1,139,946.71
Other Expenses	1528 AWARDS-NON-EMPLOYEES	1,384,396.62
Other Expenses	1525 OTHER EXPENSES	1,670,579.17
Other Expenses	1355 ANIMAL RES. CTR CHARGE	1,783,082.22
Other Expenses	1606 GRANTS-SR COLLEGES/UNV	1,944,745.93
Other Expenses	1523 ADMINISTRATIVE EXPENSE	2,147,660.09
Other Expenses	1309 OFFICIAL STUDENT OCCAS	2,465,714.80
Other Expenses	1571 PROPERTY FLOATER INS	2,615,880.06
Other Expenses	1301 PROF MEMBERSHIP DUES	2,942,741.96
Other Expenses	1551 HLTH/MED EXCAVATION	4,655,076.00
Other Expenses	1607 GRANTS-OTHER	5,529,643.25
Other Expenses	1524 DISC ON CREDIT CARDS	6,189,739.84
Other Expenses	1275 REGISTRATION FEES-EMPL	6,331,188.67
Other Expenses	1691 PATENT ROYALTIES	9,009,745.47
Other Expenses	1343 EDUC PROGRAM SUPPORT	9,562,775.27
Other Expenses	1753 FEES-OTHERS	12,703,921.82
Other Expenses	1522 ARL PDC/SERVICES-OTHER	16,306,469.51
Other Expenses	1347 OFFC OCC/CONF/BSNS MTG	23,954,228.77

<b>Other Expenses Total</b>		<b>\$ 115,556,160.68</b>
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Int Exp on Cap Asset Fin	1704 NOTE INT PD-OTHER	1,269,855.67
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<b>Int Exp on Cap Asset Fin Total</b>		<b>\$ 1,269,855.67</b>
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Other Nonoperating Expenses	1757 JGMNTS/STLMT/ATTY FEES	70,393.26
Other Nonoperating Expenses	1750 JGMNTS/STLMT/OTH LEGAL	150,000.00
Other Nonoperating Expenses	1755 TORT CL W/O LAWSUIT	209,163.07

<b>Other Nonoperating Expenses Total</b>		<b><u>\$ 429,556.33</u></b>
Capital Asset Purchases	1805 PURCHASE OF LAND	(68,769.39)
Capital Asset Purchases	1875 ANIMALS-PURCHASE-CAP	10,600.00
Capital Asset Purchases	1810 MOTOR VH-PASSENGER CAR	49,506.31
Capital Asset Purchases	1820 BOATS	223,882.70
Capital Asset Purchases	1860 TELECOMM EQUIPMENT-CAP	488,684.45
Capital Asset Purchases	1841 COMPUTER SOFTWARE-CAP	608,888.75
Capital Asset Purchases	1811 MOTOR VEHICLES - OTHER	778,887.68
Capital Asset Purchases	1856 MUSEUM ARTIFACTS -	3,281,758.27
Capital Asset Purchases	1809 CAPITAL INTEREST BUILD	9,345,033.03
Capital Asset Purchases	1840 COMP EQUIP - CAPITAL	10,979,878.10
Capital Asset Purchases	1850 LIBRARY BOOKS & OTHER	16,777,049.55
Capital Asset Purchases	1830 FURN & EQUIP - CAPITAL	22,932,673.32
Capital Asset Purchases	1806 CONSTRUCT/IMPR-GROUNDS	48,725,377.96
Capital Asset Purchases	1803 REMODELING OF BLDG-UT	74,133,647.90
Capital Asset Purchases	1844 CIP-FABRICTION OF EQPT	86,069,679.56
Capital Asset Purchases	1801 CONSTRUCTION OF BLDGS	176,631,476.47
<b>Capital Asset Purchases Total</b>		<b><u>\$ 450,968,254.66</u></b>
<b>Grand Total</b>		<b><u>\$ 3,159,867,835.37</u></b>