

Table 3 Academic Affairs
May 2012

Summary of Proposed Percentage and Dollar Amount Increases Based on Recommendations for Board Approval For Academic Years 2012-2013 and 2013-2014, Per Semester UT System Academic Institutions <i>Increases Reflect the Amount Applicable to the Average Full Time Student</i>				
<i>15 SCH for Undergraduate Costs 9 SCH for Graduate Costs</i>	Fall 2012 Recommended Percent Increase Over Fall 2011	Fall 2012 Dollar Amount Increase Over Fall 2011	Fall 2013 Recommended Percent Increase Over Fall 2012	Fall 2013 Dollar Amount Increase Over Fall 2012
Arlington				
Resident Undergraduate	0.0%	\$ -	2.6%	\$ 121
Non-Resident Undergraduate	0.0%	\$ -	2.6%	\$ 121
Resident Graduate	0.0%	\$ -	3.6%	\$ 148
Non-Resident Graduate	0.0%	\$ -	3.6%	\$ 148
Austin				
Resident Undergraduate	2.1%	\$ 103	2.1%	\$ 105
Non-Resident Undergraduate	2.1%	\$ 340	2.1%	\$ 347
Resident Graduate	3.6%	\$ 155	3.6%	\$ 160
Non-Resident Graduate	3.6%	\$ 297	3.6%	\$ 308
Brownsville				
Resident Undergraduate	2.6%	\$ 79.50	2.6%	\$ 81.60
Non-Resident Undergraduate	2.6%	\$ 79.50	2.6%	\$ 81.60
Resident Graduate	2.6%	\$ 46.04	2.6%	\$ 48.96
Non-Resident Graduate	2.6%	\$ 46.04	2.6%	\$ 48.96
Dallas				
Resident Undergraduate	3.8%	\$ 209	3.8%	\$ 217
Non-Resident Undergraduate	3.8%	\$ 209	3.8%	\$ 217
Resident Graduate	6.9%	\$ 346	6.9%	\$ 369
Non-Resident Graduate	6.9%	\$ 346	6.9%	\$ 369
El Paso				
Resident Undergraduate	2.2%	\$ 76	2.2%	\$ 78
Non-Resident Undergraduate	2.2%	\$ 76	2.2%	\$ 78
Resident Graduate	3.6%	\$ 93	3.6%	\$ 97
Non-Resident Graduate	3.6%	\$ 93	3.6%	\$ 97
Pan American				
Resident Undergraduate	2.4%	\$ 73	2.4%	\$ 75
Non-Resident Undergraduate	2.4%	\$ 73	2.4%	\$ 75
Resident Graduate	3.6%	\$ 88	3.6%	\$ 92
Non-Resident Graduate	3.6%	\$ 88	3.6%	\$ 92
Permian Basin				
Resident Undergraduate	2.4%	\$ 78	2.4%	\$ 79
Non-Resident Undergraduate	2.4%	\$ 78	2.4%	\$ 79
Resident Graduate	2.6%	\$ 82	2.6%	\$ 84
Non-Resident Graduate	2.6%	\$ 82	2.6%	\$ 84
San Antonio				
Resident Undergraduate	1.7%	\$ 74.25	1.7%	\$ 75.75
Non-Resident Undergraduate	1.7%	\$ 77.25	1.7%	\$ 75.75
Resident Graduate	3.6%	\$ 122.25	3.6%	\$ 128.25
Non-Resident Graduate	3.6%	\$ 122.25	3.6%	\$ 128.25
Tyler				
Resident Undergraduate	2.1%	\$ 79	2.1%	\$ 75
Non-Resident Undergraduate	2.1%	\$ 79	2.1%	\$ 75
Resident Graduate	3.6%	\$ 108	3.6%	\$ 99
Non-Resident Graduate	3.6%	\$ 108	3.6%	\$ 99
Notes and Definitions				
<p>Recommended percentage increases have not been applied overall to a base that includes the nonresident statutory tuition for undergraduates ("sticker prices"). Recommended percentage increases and dollar amount increases for the average student reflect the actual percentage increase in designated tuition, resident statutory tuition, average course fees and mandatory fees for all undergraduates and does not include an increase over the "sticker price" base for nonresidents that includes the \$363 per SCH rate set by the Texas Higher Education Coordinating Board. For graduate students, the percentage increases and dollar amount increases reflect the increase in designated tuition and mandatory fees.</p>				