

Table 2 Academic Affairs
May 2012

| Summary of Proposed Total Academic Costs ("Sticker Price") Based on Recommended Percentage Increases For Academic Years 2012-2013 and 2013-2014, Per Semester UT System Academic Institutions | | | |
|---|---|--|--|
| 15 SCH for Undergraduate Costs 9 SCH for Graduate Costs | (Current) Fall 2011 Total Academic Costs | Proposed Fall 2012 Total Academic Costs | Proposed Fall 2013 Total Academic Costs |
| Arlington | | | |
| Resident Undergraduate | \$4,646 | \$4,646 | \$4,767 |
| Non-Resident Undergraduate | \$9,311 | \$9,311 | \$9,432 |
| Resident Graduate | \$4,094 | \$4,094 | \$4,242 |
| Non-Resident Graduate | \$6,893 | \$6,893 | \$7,041 |
| Austin | | | |
| Resident Undergraduate | \$4,896 | \$4,999 | \$5,104 |
| Non-Resident Undergraduate | \$16,190 | \$16,530 | \$16,877 |
| Resident Graduate | \$4,292 | \$4,447 | \$4,607 |
| Non-Resident Graduate | \$8,245 | \$8,542 | \$8,850 |
| Brownsville | | | |
| Resident Undergraduate | \$3,055 | \$3,135 | \$3,216 |
| Non-Resident Undergraduate | \$7,750 | \$7,830 | \$7,911 |
| Resident Graduate | \$2,180 | \$2,226 | \$2,275 |
| Non-Resident Graduate | \$4,997 | \$5,043 | \$5,092 |
| Dallas | | | |
| Resident Undergraduate | \$5,507 | \$5,716 | \$5,933 |
| Non-Resident Undergraduate | \$13,198 | \$13,407 | \$13,624 |
| Resident Graduate | \$5,008 | \$5,354 | \$5,723 |
| Non-Resident Graduate | \$9,647 | \$9,993 | \$10,362 |
| El Paso | | | |
| Resident Undergraduate | \$3,479 | \$3,555 | \$3,633 |
| Non-Resident Undergraduate | \$8,173 | \$8,249 | \$8,327 |
| Resident Graduate | \$2,597 | \$2,691 | \$2,787 |
| Non-Resident Graduate | \$5,414 | \$5,507 | \$5,604 |
| Pan American | | | |
| Resident Undergraduate | \$3,055 | \$3,128 | \$3,203 |
| Non-Resident Undergraduate | \$7,750 | \$7,823 | \$7,898 |
| Resident Graduate | \$2,471 | \$2,559 | \$2,651 |
| Non-Resident Graduate | \$5,288 | \$5,376 | \$5,468 |
| Permian Basin | | | |
| Resident Undergraduate | \$3,226 | \$3,304 | \$3,383 |
| Non-Resident Undergraduate | \$7,921 | \$7,999 | \$8,078 |
| Resident Graduate | \$3,152 | \$3,233 | \$3,318 |
| Non-Resident Graduate | \$5,345 | \$5,427 | \$5,511 |
| San Antonio | | | |
| Resident Undergraduate | \$4,403 | \$4,478 | \$4,553 |
| Non-Resident Undergraduate | \$9,095 | \$9,173 | \$9,248 |
| Resident Graduate | \$3,427 | \$3,549 | \$3,677 |
| Non-Resident Graduate | \$9,072 | \$9,194 | \$9,323 |
| Tyler | | | |
| Resident Undergraduate | \$3,532 | \$3,611 | \$3,686 |
| Non-Resident Undergraduate | \$8,227 | \$8,306 | \$8,381 |
| Resident Graduate | \$2,792 | \$2,900 | \$2,999 |
| Non-Resident Graduate | \$5,609 | \$5,717 | \$5,816 |
| Notes and Definitions | | | |
| "Sticker Price": The sum of designated tuition, <i>statutory tuition</i> , average college/course fees, and mandatory student fees for the average undergraduate student enrolled in 15 SCH. For graduate students, the sticker price is the sum of designated tuition, graduate and professional tuition, and mandatory fees for the average graduate student enrolled in 9 SCH. | | | |