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**Committee Meeting:** 11/14/2012

**Board Meeting:** 11/15/2012  
Tyler, Texas

*R. Steven Hicks, Chairman*  
*Robert L. Stillwell, Vice Chairman*  
*Paul L. Foster*  
*Wallace L. Hall, Jr.*  
*Brenda Pejovich*

	<b>Committee Meeting</b>	<b>Board Meeting</b>	<b>Page</b>
<b>Convene</b>	1:00 p.m. <i>Chairman Hicks</i>		
1. <b>U. T. System Board of Regents: Review of Consent Agenda items, if any, referred for Committee consideration</b>	1:00 p.m. <b>Action</b>	<b>Action</b>	<b>84</b>
2. <b>U. T. San Antonio: Honorific naming of the University Center Building III as the H-E-B University Center</b>	1:01 p.m. <b>Action</b> <i>Provost Frederick</i> <i>Dr. Safady</i>	<b>Action</b>	<b>85</b>
3. <b>U. T. System: Approval to plan and establish Collegiate Recovery Programs at U. T. System academic institutions</b>	1:10 p.m. <b>Action</b> <i>Dr. Reyes</i>	<b>Action</b>	<b>86</b>
4. <b>U. T. System Board of Regents: Approval of pilot plan for increased enrollment and allocation of \$4.075 million of Permanent University Fund Bond Proceeds for U. T. Tyler for information technology capital infrastructure</b>	1:20 p.m. <b>Action</b> <i>Dr. Reyes</i> <i>Dr. Kelley</i> <i>President Mabry</i>	<b>Action</b>	<b>87</b>
5. <b>U. T. Arlington: Progress report on implementation of the Framework for Advancing Excellence throughout The University of Texas System</b>	1:25 p.m. <b>Report/Discussion</b> <i>President Spaniolo</i>	Not on Agenda	<b>89</b>
6. <b>U. T. Tyler: Progress report on implementation of the Framework for Advancing Excellence throughout The University of Texas System</b>	1:40 p.m. <b>Report/Discussion</b> <i>President Mabry</i>	Not on Agenda	<b>90</b>
7. <b>U. T. System Board of Regents: Academic Institutions - Approval to submit list of items for consideration by the Texas Legislature for Exceptional Item funding</b>	2:00 p.m. <b>Action</b> <i>Dr. Reyes</i>	<b>Action</b>	<b>91</b>
<b>Adjourn</b>	2:30 p.m.		

1. **U. T. System Board of Regents: Review of Consent Agenda items, if any, referred for Committee consideration**

(The proposed Consent Agenda is at the back of the book.)

2. **U. T. San Antonio: Honoric naming of the University Center Building III as the H-E-B University Center**

**RECOMMENDATION**

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Vice Chancellor for External Relations, and President Romo that the U. T. System Board of Regents approve the honorific naming of the University Center Building III at U. T. San Antonio as the H-E-B University Center to recognize the generous contributions of the H-E-B food retailer.

**BACKGROUND INFORMATION**

The University Center (UC) is located on U. T. San Antonio's Main Campus and serves as the focal point for programs, meetings, dining, and relaxation for U. T. San Antonio students, faculty, staff, and guests. The third building in the complex, University Center III (UC III) was approved by the Board of Regents for addition to the Capital Improvement Program (CIP) on August 8, 2002, was completed in 2008, and has 59,000 square feet. UC III includes a ballroom, which is the largest meeting space on campus; a galleria area outside the ballroom; the student activities center; and offices for Greek life, student government, and other student organizations. In addition, there are numerous study areas and gathering spaces that enhance student life.

H-E-B has made cumulative gifts of more than \$7 million to U. T. San Antonio, including a recent \$5 million commitment over five years to support professorships and chairs. The \$5 million gift will fund the H-E-B Faculty Research Excellence Fund, providing matching funds to attract private fundraising. The matching program will go far in recruiting world-class faculty who will inspire a new generation of students at U. T. San Antonio.

The proposed naming is consistent with the Regents' *Rules and Regulations*, Rule 80307, relating to the honorific naming of facilities. This request is made in appreciation and recognition of the generous support of this well-known corporate and civic leader in San Antonio.

3. **U. T. System: Approval to plan and establish Collegiate Recovery Programs at U. T. System academic institutions**

**RECOMMENDATION**

The Chancellor and the Executive Vice Chancellor for Academic Affairs concur in the recommendation of the U. T. System Student Advisory Council and the Chairman of the Academic Affairs Committee that the U. T. System Board of Regents approve a proposal related to the planning and establishment of Collegiate Recovery Programs at each of the U. T. System academic institutions and authorize appropriation of \$942,000 of Available University Funds to U. T. Austin for that purpose.

**BACKGROUND INFORMATION**

This item supports the establishment of Collegiate Recovery Centers at each of the nine U. T. System academic institutions. The award-winning Center for Students in Recovery at U. T. Austin will lead the implementation of these campus centers by working with each campus to determine the best structure and program to fit uniquely within each campus culture and by supporting the implementation. Outreach efforts from U. T. Austin staff will also support each campus plan by identifying resources for ongoing support.

The total budget for this program over the next five years is \$942,000 from Available University Funds, allocated to U. T. Austin. The presidents of all U. T. System academic institutions have expressed enthusiasm for this initiative and are committed to implementation.

4. **U. T. System Board of Regents: Approval of pilot plan for increased enrollment and allocation of \$4.075 million of Permanent University Fund Bond Proceeds for U. T. Tyler for information technology capital infrastructure**

**RECOMMENDATION**

The Chancellor concurs with the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and President Mabry that the U. T. System Board of Regents

- a. approve a pilot plan to increase enrollment at U. T. Tyler; and
- b. approve the allocation of \$4,075,000 of Permanent University Fund (PUF) Bond Proceeds for information technology capital infrastructure for hybrid (blended) courses and degree program development.

**BACKGROUND INFORMATION**

U. T. Tyler proposes a five-year pilot project, utilizing the U. T. Tyler Patriot mascot, called Patriots Apply Technology for Success and Savings (PATSS) to develop hybrid (blended) courses and degree programs, along with project-based learning pedagogy, to such an extent that U. T. Tyler serves as a research and demonstration site for the benefits and efficacy of such education. The pilot project will support U. T. Tyler's goal of increasing enrollment to 14,000 students. The \$4,075,000 PUF allocation for U. T. Tyler will be used to fund the information technology capital infrastructure portion of the project.

This project is also listed as U. T. Tyler's Exceptional Item request on [Page 92](#).

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5. **U. T. Arlington: Progress report on implementation of the Framework for Advancing Excellence throughout The University of Texas System**

REPORT

President Spaniolo will give an update on the progress at U. T. Arlington to implement the Framework for Advancing Excellence throughout The University of Texas System.

6. **U. T. Tyler: Progress report on implementation of the Framework for Advancing Excellence throughout The University of Texas System**

REPORT

President Mabry will give an update on the progress at U. T. Tyler to implement the Framework for Advancing Excellence throughout The University of Texas System.



**7. U. T. System Board of Regents: Academic Institutions - Approval to submit list of items for consideration by the Texas Legislature for Exceptional Item funding**

**RECOMMENDATION**

The Chancellor concurs in the recommendation of the Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, and the Presidents of the U. T. System academic institutions that the U. T. System Board of Regents approve the following projects for submission to the Texas Legislature for Exceptional Item funding. A summary of each Exceptional Item, written by the requesting institution, is set forth on the following pages.

**U. T. Arlington**

University of Texas at Arlington Research Institute (UTARI)  
University College for Student Success at U. T. Arlington

**U. T. Austin**

New Mathways Project

**U. T. Brownsville**

Partnership Termination Costs  
Texas Academy of Mathematics and Science at The University of Texas at Brownsville

**U. T. Dallas**

Analog Circuits Research and Development Center  
Cybersecurity Preparedness Initiative  
Interactive Teaching Effectiveness Project  
Academic Bridge Program

**U. T. El Paso**

Centennial Scholars Program  
Pharmacy Program Expansion  
The Center for Research Entrepreneurship and Innovative Enterprises  
Honors and Student Leadership Academy  
On-Campus Student Employment and Success

**U. T. Pan American**

Physician Assistant Studies Program  
UTeach  
Center for Rural Advancement

**U. T. Permian Basin**

School of Nursing

**U. T. San Antonio**

Institutional Enhancement/Downtown Campus

San Antonio Life Sciences Institute

Small Business Development Center (SBDC) (Revenue Neutral Item)

Southwest Texas Border Network Small Business Development Center (Revenue Neutral Item)

**U. T. Tyler**

Hybrid Course Expansion/Demonstration

**The University of Texas System  
Exceptional Item Requests**

	Request for New (N) State Appropriation or Request for Expansion of Existing (E) State Appropriation	Name of Proposed Exceptional Item	Amounts Requested		
			FY 2014	FY 2015	Total
<b><u>U. T. Arlington</u></b>					
	N	University of Texas at Arlington Research Institute (UTARI) UTARI will be the new center for commercialization of research and for partnerships between the university and industry in the North Texas region. UTARI is dedicated to promoting strategic research collaborations, augmenting technology transfer and commercialization, and supporting the university's advancement as a major national research university. UTARI will greatly enhance research, education, training, workforce development, and commercialization of UT Arlington technologies. UT Arlington seeks a \$2 million investment to support this program.	1,000,000	1,000,000	2,000,000
	N	University College for Student Success at U. T. Arlington UT Arlington seeks a \$3 million investment to continue the advancement of our student success center, known as University College, which has dramatically improved our ability to ensure student success, retention, and graduation. Our ongoing goals include continuing to improve our outcomes in 4- and 6-year graduation rates for first-time, full-time students, as well as for our large population of transfer students, by providing student advising, expanding technology-driven supplemental instruction, and enhancing career placement services, as well as providing other services.	1,500,000	1,500,000	3,000,000
			2,500,000	2,500,000	5,000,000
<b><u>U. T. Austin</u></b>					
	N	New Mathways Project This project will combine public and private sources to establish a statewide program to continue ongoing work with all community colleges to address the causes of student failure in traditional developmental mathematics courses, and assist community college transfer students to successfully complete their degree.	1,200,000	1,200,000	2,400,000
			1,200,000	1,200,000	2,400,000
<b><u>U. T. Brownsville</u></b>					
	N	Partnership Termination Costs Partnership Termination costs will allow UTB to meet one-time expenses like unemployment claims and vacation payouts which are unusual in nature and necessary to meet the legislative mandate of S.B. 1909 and properly end the relationship with Texas Southmost College.	8,062,300	-	8,062,300
	N	Texas Academy of Mathematics and Science at The University of Texas at Brownsville Funding for TAMS at UT Brownsville will allow for an expansion of our current commuter model to a residential model similar to the North Texas TAMS and will increase regional access from 90 students up to 300 students.	1,720,031	1,720,031	3,440,062
			9,782,331	1,720,031	11,502,362

**The University of Texas System  
Exceptional Item Requests**

	Request for New (N) State Appropriation or Request for Expansion of Existing (E) State Appropriation	Name of Proposed Exceptional Item	Amounts Requested		
			FY 2014	FY 2015	Total
<b>U. T. Dallas</b>					
	N	Analog Circuits Research and Development Center Funding is requested to sustain the Analog Circuits Research and Development Center, which has established itself as perhaps the best analog research center in the nation. The Center was established through start-up funds from ETF, SRC, the Korean government, UT System, U.S. trade associations, and private industry. Without continued state support beyond ETF, this Center, which is so vital to technology companies in DFW, is at risk. The economy of this region is heavily dependent on technology developments in integrated circuits, chip manufacturing, and telecommunications for which analog research plays a key role.	4,000,000	4,000,000	8,000,000
	N	Cybersecurity Preparedness Initiative Funding is requested for the Cybersecurity Preparedness Initiative, which would propel UT Dallas to a position of national leadership in human resource development to address cybersecurity threats. UT Dallas has one of the largest and most productive computer science programs in the nation, and this initiative would hire more faculty, engage more students, and develop interactions with business management professionals to address cybersecurity threats. These threats are ubiquitous, threatening financial systems, power grids, and infrastructure. Our approach will cut across these threats in a comprehensive way.	2,000,000	2,000,000	4,000,000
	N	Interactive Teaching Effectiveness Project Funding for the Interactive Teaching Effectiveness Project would place UT Dallas in the position of national leadership in developing online teaching tools that would transform educational delivery. There is a revolution underway of blended and online learning, and palpable interest nationwide in bringing forward these new educational technologies. The UT Dallas art and technology program is one of the best in the nation in developing tools for serious gaming and education. This project would fund new faculty and development projects to help transform the educational landscape through virtual teacher training.	1,000,000	1,000,000	2,000,000
	E	Academic Bridge Program Funding is requested to impact more students from the successful Academic Bridge Program, which attracts, supports, and retains primarily underrepresented minority students who show strong motivation but who have not completed the full university-track curriculum or scored well on standardized tests. The program includes an intensive summer "speed-up" session of math, science, writing, and study skills prior to the freshman autumn, followed by continued support for two years. Impressively, more than 70 percent graduate. The scale of this successful program is limited by funding, and with additional funding, more students can be served.	500,000	500,000	1,000,000
			<b>7,500,000</b>	<b>7,500,000</b>	<b>15,000,000</b>

**The University of Texas System  
Exceptional Item Requests**

	Request for New (N) State Appropriation or Request for Expansion of Existing (E) State Appropriation	Name of Proposed Exceptional Item	Amounts Requested		
			FY 2014	FY 2015	Total
<b>U. T. El Paso</b>					
	N	Centennial Scholars Program The Centennial Scholars Program will be established to provide scholarships to highly meritorious students across all colleges in commemoration of UTEP's 100th anniversary. These scholarships will expand and enhance UTEP's efforts to raise educational aspirations and attainment among all talented and motivated young people in the surrounding region, and support achievement of UTEP's goal of providing both access and excellence in higher education to the residents of the Paso del Norte region.	5,000,000	5,000,000	10,000,000
	N	Pharmacy Program Expansion Funding is requested for expansion of the current UTEP-UT Austin Cooperative Pharmacy Program. This funding will permit an increase in student cohort size to 40 (from the current 12) by establishing a full 6-year cooperative Pharmacy program on the UTEP campus. It will also eliminate the requirement that UTEP pharmacy students spend two years in Austin and relieve them of the costs associated with that temporary relocation. This transition will be fully sustainable within eight years, when the increased enrollment will generate both tuition and formula funding.	1,000,000	1,000,000	2,000,000
	N	The Center for Research Entrepreneurship and Innovative Enterprises Funding is requested for the expansion of the Center for Research Entrepreneurship and Innovative Enterprises (CREIE). CREIE is engaged in activities that bring industry and university research together, form alliances between industry and faculty researchers, and provide support services for the development technology-based businesses. It serves as a resource to inventors in the Paso del Norte region who seek to commercialize their scientific advance or invention in partnership with the University of Texas at El Paso. The funding requested will accelerate and expand CREIE's successful efforts.	500,000	500,000	1,000,000
	N	Honors and Student Leadership Academy The University of Texas at El Paso requests funding for the Honors and Student Leadership Academy. This program will strengthen and expand the Honors Program at UTEP and embed it within a student leadership framework that supports the University's mission of access and excellence by providing an opportunity for all undergraduates to experience the academic and intellectual challenges, community involvement, and professional skills development required to become tomorrow's leaders.	1,000,000	1,000,000	2,000,000

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Meeting of the U. T. System Board of Regents - Academic Affairs Committee

**The University of Texas System  
Exceptional Item Requests**

	Request for New (N) State Appropriation or Request for Expansion of Existing (E) State Appropriation	Name of Proposed Exceptional Item	Amounts Requested		
			FY 2014	FY 2015	Total
<b><u>U. T. El Paso</u></b>					
	N	On-Campus Student Employment and Success The University of Texas at El Paso seeks to expand its existing and self-funded On Campus Student Employment and Success (OCSES) Program. Initiated in 2004, this program has provided on-campus employment to hundreds of students beyond the level supported by federal and state work-study programs. UTEP departments seek participation via competitive proposals which are reviewed by a committee composed of faculty, students and staff. Participating department must cost-share 25% of each student employees' wages.	1,000,000	1,000,000	2,000,000
			8,500,000	8,500,000	17,000,000
<b><u>U. T. Pan American</u></b>					
	N	Physician Assistant Studies Program The UTPA Physician Assistant Studies Program (PASP) seeks to expand the number of students accepted annually from 50 to 100 and include increased use of technology to deliver educational content.	496,450	595,049	1,091,499
	N	UTeach UTeach is a highly successful and innovative teacher preparation program for math and science majors that originated at UT Austin in 1997. The requested funds will be used to partially cover the costs of the UTeach program at UT Pan American to improve the number secondary science teachers who have a science certification.	400,000	400,000	800,000
	N	Center for Rural Advancement The Center for Rural Advancement at UT Pan American will enhance and coordinate efforts to advance smaller, rural communities in South Texas through community engagement, research, and education focused on five areas: micro-enterprise development, housing, job skills, youth financial literacy, and border health.	150,000	150,000	300,000
			1,046,450	1,145,049	2,191,499
<b><u>U. T. Permian Basin</u></b>					
	N	School of Nursing Support for new Bachelor of Science degree program in Nursing (BSN). This is the initial funding request for the coming biennium. The program is expected to be self-sustaining in fiscal year 2018.	1,200,000	1,200,000	2,400,000
			1,200,000	1,200,000	2,400,000

**The University of Texas System  
Exceptional Item Requests**

	Request for New (N) State Appropriation or Request for Expansion of Existing (E) State Appropriation	Name of Proposed Exceptional Item	Amounts Requested		
			FY 2014	FY 2015	Total
<b>U. T. San Antonio</b>					
E		Institutional Enhancement/Downtown Campus Over the past decade, UTSA's enrollment has grown by over 60%, placing a significant strain on available resources. UTSA now receives one of the lowest state appropriation per full time equivalent (FTE) student. On average, UT San Antonio faculty teach over 230 students each year in class, with an overall ratio of 26 full time equivalent (FTE) students for each FTE faculty member. Additional funding would be used to hire new faculty to increase the number of course sections offered and improve the student faculty ratio. Adequate base formula funding and supplemental discretionary funds are essential to helping UTSA work towards Tier One.	2,036,480	2,036,480	4,072,960
E		San Antonio Life Sciences Institute The San Antonio Life Sciences Institute (SALSI) leverages the combined intellectual infrastructure of UTSA and the UT Health Science Center. SALSI enhances the research, teaching and service missions of UTSA and UTHSC-SA. This collaboration enables joint doctoral programs and research projects. It drives initiatives that stimulate growth of the biomedical and biotechnology industries. New collaborative programs are emerging as a result of SALSI such as multi-institutional programs in neuroscience, health disparities, medicinal chemistry, biomedical engineering, regenerative medicine/prosthetics, research education and mentoring.	1,265,000	1,265,000	2,530,000
E		Small Business Development Center (SBDC) (Revenue Neutral Item) The SBDC offers integrated services to meet the needs of experienced small business owners as well as individuals interested in starting a business. This SBDC is active in San Antonio and 10 counties surrounding Bexar County, providing professional, confidential one-on-one business advising services at no charge. In addition to personalized advising services, the SBDC offers low-cost training workshops for both experience and prospective business owners. These workshops cover topics to help entrepreneurs start or grow businesses.	379,115	379,115	758,230
E		Southwest Texas Border Network Small Business Development Center (Revenue Neutral Item) The SBDC Rural Business Program was established to provide technical assistance, training, and information assistance to businesses, local governments, communities, and agencies engaged in economic, business and community development activities. The program helps rural communities improve their level of collaboration and utilization of regional assets, develop projects leading to the creation of jobs, improving the quality of life, and encouraging public/private partnerships.	121,317	121,317	242,634
			<b>3,801,912</b>	<b>3,801,912</b>	<b>7,603,824</b>

**The University of Texas System  
Exceptional Item Requests**

	Request for New (N) State Appropriation or Request for Expansion of Existing (E) State Appropriation	Name of Proposed Exceptional Item	Amounts Requested		
			FY 2014	FY 2015	Total
<u>U. T. Tyler</u>	N	Hybrid Course Expansion/Demonstration The proposed Patriots Applying Technology For Success and Savings (PATSS) program is a creative research-based solution designed to create a learning environment that is more accessible and engaging for students and faculty that results in increased learning outcomes, improved retention, and cost efficiencies. UT Tyler will offer degrees using a blend of synchronous and asynchronous e-learning as well as face-to-face teaching.	2,400,000	2,400,000	4,800,000
			<u>2,400,000</u>	<u>2,400,000</u>	<u>4,800,000</u>
<b>TOTAL - ACADEMIC INSTITUTIONS</b>			<u>37,930,693</u>	<u>29,966,992</u>	<u>67,897,685</u>