

1513

THE UNIVERSITY OF TEXAS SYSTEM  
DOCKET NO. 3  
OF  
THE PRESIDENT OF THE SYSTEM

November 21, 1977

TO THE HONORABLE BOARD OF REGENTS  
OF THE UNIVERSITY OF TEXAS SYSTEM

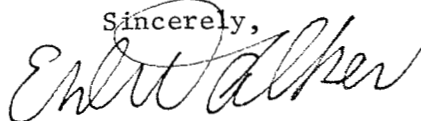
Mrs. Blumberg and Gentlemen:

The dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on December 16, 1977. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

- The University of Texas at Arlington  
(Pages AR-1 through AR-12)
- The University of Texas at Austin  
(Pages A-1 through A-158)
- The University of Texas at Dallas  
(Pages D-1 through D-16)
- The University of Texas at El Paso  
(Pages EP-1 through EP-30)
- The University of Texas of the Permian Basin  
(Pages PB-1 through PB-4)
- The University of Texas at San Antonio  
(Pages SA-1 through SA-11)
- The University of Texas Health Science Center at Dallas  
(Pages HD-1 through HD-17)
- The University of Texas Medical Branch at Galveston  
(Pages G-1 through G-35)
- The University of Texas Health Science Center at Houston  
(Pages HH-1 through HH-38)
- The University of Texas Health Science Center at San Antonio  
(Pages HS-1 through HS-28)
- The University of Texas System Cancer Center  
(Pages CC-1 through CC-16)
- The University of Texas Health Center at Tyler  
(Pages HT-1 through HT-3)

On the following pages, C-2 through C-5, are U. T. System Administration (including the Hogg Foundation for Mental Health) and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

Sincerely,



E. D. Walker  
System President

EDW/jk

ADJUSTMENTS TO THE 1977-78 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1977-78 System-wide Personnel Pay Plan, effective September 1, 1977:

		<u>ADDITION(S)</u>
<u>Code</u>	<u>Title</u>	System-wide Annual Salary Range
8112	Training Assistant	\$ 9,024 - \$ 11,772
8170	Emergency Medical Services Training Coordinator	\$ 15,900 - \$ 20,784
8172	Emergency Medical Services Training Specialist II	\$ 13,008 - \$ 17,004
8173	Emergency Medical Services Training Specialist I	\$ 11,772 - \$ 15,372
8174	Emergency Medical Services Training Assistant	\$ 10,308 - \$ 13,452
8373	Publicist, Special Events Center	\$ 9,648 - \$ 12,168
8375	Facility Worker, Special Events Center	\$ 7,632 - \$ 9,648

CHANGES - SALARY RANGE

<u>Code</u>	<u>Title</u>	System-wide Annual Salary Range	
		<u>From</u>	<u>To</u>
5135	Utilities Station Operator	\$10,656 - \$15,900	\$ 9,972 - \$15,900
5342	Maintenance Supervisor	\$11,388 - \$18,804	\$11,016 - \$18,804
5348	Plant Maintenance Mechanic	\$11,772 - \$15,900	\$11,016 - \$15,900
5358	Automotive Mechanic I	\$ 6,900 - \$ 8,436	\$ 6,672 - \$ 8,436
5452	Transportation Crew Leader	\$ 7,896 - \$11,388	\$ 7,380 - \$11,388
6241	Housekeeper I	\$ 6,240 - \$ 8,160	\$ 5,832 - \$ 8,160
6280	Building Attendant I	\$ 5,832 - \$ 8,436	\$ 5,640 - \$ 8,436
6660	Safety Technician	\$ 9,648 - \$14,376	\$ 8,724 - \$14,376
8111	Training Specialist I	\$ 9,648 - \$15,372	\$ 9,336 - \$15,372
9097	Graduate Assistant	\$11,016 - \$14,376	\$ 9,648 - \$14,376
9357	Computer Equipment Maintenance Technician I	\$ 8,436 - \$11,016	\$ 8,436 - \$12,576
9395	Terminal/Data Entry Operator II	\$ 6,456 - \$11,016	\$ 6,456 - \$12,576

The above recommended adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the System Personnel Director and the Vice President for Operations.

BUSINESS CONTRACTS

1. U.T. AUSTIN: Revised Rate Schedule for the Contract dated July 23, 1968 between Southern Union Gas Company and the Board of Regents of The University of Texas System. The contract dated July 23, 1968 between Southern Union Gas Company and the Board of Regents of The University of Texas System called for the adoption of a revised rate schedule after conclusion of a ten-year period ending August 31, 1978. This revised rate schedule has been concluded with Southern Union Gas Company by the Office of Facilities Planning and Construction and U.T. Austin, with the concurrence of System Administration.

Document in  
400 file  
May 1968  
Cairns

BUSINESS CONTRACTS (Continued)

## 1. (Continued)

The base rate to be paid by the University for each MMBTU of gas delivered hereunder during each 12-month period which begins on September 1 but subsequent to August 31, 1978, shall be the sum of the following two parts:

A base cost of gas equal to \$1.65 per Mcf of gas, at 14.65 p.s.i.a. and sixty degrees (60°) Fahrenheit converted to an equivalent rate per MMBTU and as adjusted for actual cost of gas, plus

An amount per MMBTU of gas equal to the Company's cost of providing service to the University during the calendar year next preceding the September 1 on which such amount is to become effective divided by the number of MMBTU of gas delivered by the Company to the University during such calendar year.

2. THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER: Contract for the Design of a Central Data Acquisition System at the M.D. Anderson Hospital Building. This contract calls for William J. Sako & Associates to perform for and furnish to The System Cancer Center all services, studies, investigations, labor superintendance incident to the engineering design, preparation of the manufacture, installation, and operations contract documents, supervision of the installation, the operational check-out, and testing of the integrated CDAS, and the comprehensive and complete training by the contractor of the Cancer Center's personnel for this system. The total project cost is \$400,000.00 with a construction cost limitation of \$325,000.00, extended to the forecast point in time of competitive bidding. This contract is recommended by the Office of Facilities Planning and Construction with the concurrence of System Administration.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION  
REPORT OF AMENDMENTS TO THE 1977-78 SYSTEM ADMINISTRATION BUDGET

BOARD OF REGENTS' MEETING - December 16, 1977

Source of Funds - Departmental Appropriations  
(Unless Otherwise Specified)

Office of the Secretary to the Board of Regents

1. Resign Beverly F. Nemes, Assistant Secretary to the Board of Regents at an annual salary rate of \$19,900, effective November 10, 1977. (RBC# D-23)

Office of the President, U. T. System

2. Reappoint Michael E. Hudson as Director for Public Affairs (1/2 time) at an annual salary rate of \$36,400 for the period November 1 through December 31, 1977. (RBC# D-24)

Office of the General Counsel

3. Appoint M. Lynn Taylor as Attorney at an annual salary rate of \$29,000 effective November 7, 1977. Funds for this appointment (\$23,730) were transferred from the Available University Fund Unallocated Operating Account. (RBC's# D-21, D-22)

THE UNIVERSITY OF TEXAS - HOGG FOUNDATION FOR MENTAL HEALTH  
REPORT OF AMENDMENTS TO THE 1977-78 BUDGET  
BOARD OF REGENTS' MEETING - DECEMBER 16, 1977

1. Expenditure was made from the Hogg Foundation for Mental Health, W. C. Hogg Fund - Frances Fowler Wallace Memorial Fund for Mental Health to the following agency:

Texas Department of Mental Health and Mental Retardation (\$31,832)

The Hogg Foundation Executive Committee carefully reviewed the interim report of the progress made by Dr. James M. Mullen and his associates in the research project aimed at improved methods for dealing with the dangerously mentally ill defendant.

This \$31,832.00 will go for the salary and fringe benefits of Dr. Mullen, except for \$2,000.00. These funds were paid from the Frances Fowler Wallace account since it was designed to be used for the support of research and study of the cause, treatment, cure, and prevention of mental disease, mental illness, and mental disorders. This grant will be supplemented by over \$40,000 of additional expenditures by the Texas Department of Mental Health and Mental Retardation in the form of in-kind contributions, consultants, travel, supplies, and computer analysis.

2. Expenditure was made from the Hogg Foundation for Mental Health - Trustee Approved Program Support account to the following agency:

South Park Public Schools, Beaumont, Texas (\$ 6,795)

The Hogg Foundation Executive Committee previously considered a proposal from the South Park Public Schools for support during a transitional year of the Giles Child Care and Family Center. Because of the commitment of \$13,000 by the South Park Public Schools and the plans for moving this center into the permanent educational and training program of Consumer and Vocational Homemaking Education, the Executive Committee offered a challenge grant in the amount of \$6,795.00 for a one-year period. This grant was contingent upon their finding the matching funds of \$3,205.20 from other sources.

The South Park Public Schools committed the matching funds, in addition to their previous allocation of \$13,000.00. Therefore, the Hogg Foundation Executive Committee approved this one-year grant. These funds will be used for salaries of child care and teacher services personnel.

Dr. Bernice Moore will serve as the Hogg Foundation liaison person for this project.

THE UNIVERSITY OF TEXAS AT ARLINGTON

Arlington, Texas

November 7, 1977

Dr. E. D. Walker  
President  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Dr. Walker:

The docket for the December 16, 1977, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



W. H. Nedderman  
President

WHN:bb

## THE UNIVERSITY OF TEXAS AT ARLINGTON

BOARD MEETING ON DECEMBER 16, 1977

GIFTS

The following gifts have been received and I recommend acceptance by the Board:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Texas Electric Service Company P. O. Box 970 Fort Worth, Texas 76101	Energy Systems Research Center - College of Engineering	\$10,000.00
2.	Texas Electric Service Company P. O. Box 970 Fort Worth, Texas 76101	Construction of modules and shelter - Housing Research and Design Center	\$16,155.00
3.	Texas Municipal Power Agency 600 Arlington Downs Tower 2225 E. Randol Mill Road Arlington, Texas 76011	Electric Power Systems Research	\$ 6,500.00
4.	Atlantic Richfield Fdn. 515 South Flower Street Los Angeles, California 90071	Support of Departments of Accounting, Mechanical Engineering and Civil Engineering	\$ 6,000.00

MEMBERSHIP ON THE GRADUATE FACULTY

I recommend the following faculty members for membership on the Graduate Faculty:

Professor R. C. Baker, Department of Business Administration  
 Professor Charles E. Ramsey, Chairman, Department of Sociology  
 Professor R. Bruce W. Anderson, Department of Sociology  
 Professor Irving O. Dawson, Chairman, Department of Political Science  
 Professor Zoltan Schelly, Department of Chemistry  
 Professor Federico Vidal, Department of Sociology

USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS

I recommend the following faculty-authored books be approved for use as textbooks:

College of Business Administration

1. \* Financial Accounting: Concepts, Uses and Problems, by Dr. H. Jim Snavely, Department of Accounting, which will sell for \$12.95, with royalty of \$.90 per book to the author.

2. Readings in Governmental and Nonprofit Accounting, by Dr. Richard J. Vargo, Department of Accounting, which will sell for \$6.95, with royalty of \$.50 per book to the author.

\* Textbook previously approved.

#### RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular university operating procedures and contractual limitations. I recommend your approval and ratification of signatures.

#### GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

1. Agreement between The University of Texas Health Science Center at Dallas, Graduate School of Biomedical Sciences, Department of Physiology, and The University of Texas at Arlington whereby research in mathematical modeling of medical systems is to be performed by The University of Texas at Arlington, Department of Mathematics personnel. The total amount of this contract is not to exceed \$2,550.00 and is to begin September 1, 1977 and shall terminate August 31, 1978.
2. Amendment No. 1 to Agreement between The University of Texas at Arlington and Electric Power Research Institute Inc. (RP849-3-1) whereby The University of Texas at Arlington is awarded an increase of \$37,500 bringing the total contract to \$237,811. This is in support of the project entitled "Determining Load Characteristics for Transient Performances" which is under the direction of Dr. Mo-Shing Chen, Director, Energy Systems Research Center. The period of the award is September 1, 1976 through June 1, 1978.
3. Oklahoma State University Purchase Order No. 858, Requisition No. 50478A, in the amount of \$2,910.00, for professional services to be performed on Contract No. F29601-75-C-0121 (AFSWC) through September 30, 1977, in conjunction with OSU Proposal ER-75-R-109.

#### GRANTS, CONTRACTS AND AGREEMENTS (STATE)

1. Interagency Cooperation Contract No. IAC (78-79) 0604 between The University of Texas at Arlington and The University of Texas System, Office of Facilities Planning and Construction, whereby The University of Texas System, Office of Facilities Planning and Construction shall be engaged to provide the necessary professional, technical and administrative services for management of the design, construction and furnishing or equipping of the project known as College Hall (Remodeling), Project No. 301-341, to be located on the campus of The University of Texas at Arlington. The total amount of this contract shall not exceed \$12,918.00, and is to begin September 16, 1977, and shall terminate August 31, 1979.



2. Interagency Cooperation Contract No. IAC (78-79) 0785 between the Department of Human Resources and The University of Texas at Arlington whereby The University of Texas at Arlington agrees to furnish general and personal services and supplies as mutually agreed upon. The total amount of this contract shall not exceed \$40,000 and is to begin October 4, 1977, and shall terminate August 31, 1979.
3. Texas Traffic Safety Program Contract, State Department of Highways and Public Transportation, Austin, Texas, Project No. 78 10 51 A 1 AP, whereby the Institute of Urban Studies, The University of Texas at Arlington is awarded \$38,525 in support of project "Traffic Safety Coordination Program/ The University of Texas at Arlington." This project is under the direction of Dr. David MacKenna, and is for the period October 1, 1977 to September 30, 1978.
4. Texas Traffic Safety Program Contract, State Department of Highways and Public Transportation, Austin, Texas, Project No. 78 11 15 A 3 AG, whereby the Institute of Urban Studies, The University of Texas at Arlington, is awarded \$27,682 in support of project, "Area Traffic Engineer - The University of Texas at Arlington." This project is under the direction of Dr. David MacKenna, and is for the period of October 1, 1977 to September 30, 1978.
5. Interagency Cooperation Contract No. IAC (78-79) 0778 between The University of Texas at Arlington and The University of Texas at Austin whereby The University of Texas at Austin will furnish such reproduction and assembly services and other supplies and services as The University of Texas at Arlington may consider necessary to its operation. The total amount of this contract shall not exceed \$10,000. This contract is to begin September 29, 1977, and shall terminate August 31, 1979.
6. Interagency Cooperation Contract No. IAC (78-79) 0823 between The University of Texas at Arlington and The University of Texas of the Permian Basin whereby The University of Texas at Arlington will furnish supplies and services as The University of Texas of the Permian Basin considers necessary. The total amount of this contract shall not exceed \$5,000 for 1977-78 and \$5,000 for 1978-79. This contract is to begin October 14, 1977 and shall terminate August 31, 1979.

## THE UNIVERSITY OF TEXAS AT ARLINGTON

BOARD MEETING ON DECEMBER 16, 1977

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x  
RGRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

1. Department of Health, Education and Welfare, Office of Education, Grant Number G007702733, Project Number 510AH70514, whereby The University of Texas at Arlington is awarded \$50,000 in support of project "Cooperative Education Program (Strengthening and Expansion)." The project director is Dr. Q. S. Mathews. The period of the award is from September 1, 1977 through August 31, 1978. The full amount of this award will be expended in Tarrant County, Texas.
2. Department of Health, Education and Welfare, Office of Education, Grant Number G007702941, Project Number 555AH70152, whereby The University of Texas at Arlington is awarded \$18,000 in support of proposal "Public Service Institutional Program." The project director is Dr. James Cornehl, Institute of Urban Studies. The period of the grant is from October 1, 1977 through September 30, 1978. The full amount of this award will be expended in Tarrant County, Texas.
3. Department of Health, Education and Welfare, Office of Education, Grant Number G007702348, Project Number 555AH70216, whereby The University of Texas at Arlington is awarded \$7,800 in support of proposal "Public Service Fellowship Program " for three continuing fellowships. The project director is Dr. James Cornehl, Institute of Urban Studies. The period of the grant is from September 1, 1977 through August 31, 1978. The full amount of this award will be expended in Tarrant County, Texas.
4. Revision to Department of Health, Education and Welfare Grant Number G007702164, Project Number 567AH70052A, whereby The University of Texas at Arlington is awarded an additional \$7,800 in support of proposal entitled "Mining and Mineral and Mineral Fuel Conservation Fellowship Program." The cumulative grant total is \$31,200. The project director is Dr. Charles I. Smith, Department of Geology. The period of the additional award is from September 1, 1978 through August 31, 1979. The full amount of this award will be expended in Tarrant County, Texas.

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - December 16, 1977

GENERAL ADMINISTRATIONVice-President for Student Affairs

1. Promote Kent L. Gardner from Associate Dean of Student Life with professional rate of \$20,600 to Associate to Vice-President for Student Affairs with professional rate of \$22,600; effective October 1, 1977. Additional funds are available from Maintenance and Operation within the department. (RBC #179)
2. Promote Kristan Kirkpatrick from Assistant Dean of Student Life to Assistant to Vice-President for Student Affairs with no change in professional rate of \$17,200; effective September 1, 1977. (RBC #328)

Counseling, Testing and Career Placement

3. Remove Franklin P. Yates as Director of Placement with professional rate of \$16,200 and budgeted at 67% with stipend of \$8,100 - 12 months; from the 1977-78 budget. Resigned June 24, 1977. Appoint Vicki L. Coles as Placement Specialist with professional rate of \$12,168; effective October 17, 1977. Funds are available from vacated position and Unallocated Salaries from Student Affairs. (RBC #326)

Student Financial Aids

4. Increase the professional rate of David E. Wright, Assistant Director, from \$15,750 to \$16,650; effective October 1, 1977. Additional funds are available from Unallocated Salaries within the account. (RBC #327)

GENERAL INSTITUTIONAL EXPENSEDevelopment Office

5. Increase the professional rate of Bob Stephens, Assistant Director of Development, from \$17,580 to \$18,180 and change budgeted status from 67% with stipend of \$11,780 to 68% with stipend of \$12,380; effective October 1, 1977. Additional funds are available from Wages within the department. (RBC #321)

COLLEGE OF LIBERAL ARTSDean of Liberal Arts

6. Accept the resignation of Susan Ingram, Assistant to the Dean, with professional rate of \$11,000 and budgeted at 50% with stipend of \$5,500 - 12 months; effective September 30, 1977. (RBC #305)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - December 16, 1977

Department of Music

7. Appoint Oscar R. Valdez (non-tenure) as Assistant Professor with academic rate of \$16,000 at 38.1% with stipend of \$3,042 - 4 1/2 months; effective September 1, 1977. Funds are available from Lecturers-Unallocated within the department. (RBC #290)

Department of Physical Education

8. Appoint Jamie L. Wanek (non-tenure) as Instructor with academic rate of \$11,600 at 1.72% with stipend of \$100 - 4 1/2 months; effective September 1, 1977. Funds are available from Lecturers-Unallocated within the department. (RBC #297)

Department of Education

9. Remove Norman C. Mohn (Tenure), Professor with academic rate of \$18,000; effective September 23, 1977. Deceased. (RBC #318)

Department of Communications

10. Appoint Anne L. Rose (non-tenure) as Instructor with academic rate of \$11,600 at 21.3% with stipend of \$2,478 - 9 months; effective September 1, 1977. Funds are available from Lecturers-Unallocated within the department. (RBC #319)

Liberal Arts Special Operations

11. Accept the resignation of Susan Ingram, Assistant to the Dean, with professional rate of \$11,000 and budgeted at 50% with stipend of \$5,500 - 12 months; effective September 30, 1977. (RBC #306)

COLLEGE OF SCIENCEDean of Science

12. Increase the administrative rate of Howard J. Arnott (Tenure-Biology), Dean, from \$42,400 at 67% with stipend of \$21,200 - 9 months; and at 100% with stipend of \$10,600 - 3 months; to \$43,800 at 67% with stipend of \$21,900 - 9 months; and at 100% with stipend of \$10,950 - 3 months; effective October 1, 1977. Additional funds are available from Wages within the department. (RBC #316)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - December 16, 1977

Department of Biology

13. Increase the academic rate of Howard J. Arnott (Tenure), Professor, from \$31,800 at 33% with stipend of \$10,600 - 9 months; to \$32,850 at 33% with stipend of \$10,950 - 9 months; effective October 1, 1977. Additional funds are available from Science Unallocated Faculty Salaries. (RBC #317)

Department of Geology

14. Increase the academic rate of Bob F. Perkins (Tenure), Professor, from \$31,800 at 33% with stipend of \$10,600 - 9 months; to \$32,250 at 33% with stipend of \$10,750 - 9 months; effective October 1, 1977. Additional funds are available from Science Unallocated Faculty Salaries. (RBC #313)

COLLEGE OF BUSINESSDepartment of Accounting

15. Change the status of Wilbur R. Ross (Tenure) from Professor and Chairman to Professor with no change in academic rate of \$31,320; effective September 1, 1977. (RBC #302)

16. Change the status of Howard J. Snavelly (Tenure) from Professor to Professor and Acting Chairman with no change in academic rate of \$28,400; effective September 1, 1977. (RBC #303)

Department of Business Administration

17. Cancel budgeted position of Assistant Professor with academic rate of \$20,750. Position not filled. (RBC #155)

COLLEGE OF ENGINEERINGDean of Engineering

18. Increase the administrative rate of A. E. Salis, Dean, (Tenure-Electrical Engineering) from \$42,420 at 67% with stipend of \$21,210 - 9 months; and at 100% with stipend of \$10,605 - 3 months; to \$43,200 at 67% with stipend of \$21,600 - 9 months; and at 100% with stipend of \$10,800 - 3 months; effective October 1, 1977. Additional funds are available from Wages within the department. (RBC #310)

Department of Electrical Engineering

19. Increase the academic rate of A. E. Salis (Tenure), Professor from \$31,815 at 33% with stipend of \$10,605 - 9 months; to \$32,400 at 33% with stipend of \$10,800 - 9 months; effective October 1, 1977. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #311)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - December 16, 1977

Department of Computer Science

20. Change the status of William D. Baker (non-tenure), Assistant Instructor with academic rate of \$11,600 and budgeted at 31% with stipend of \$1,800 - 4 1/2 months; to Graduate Teaching Associate with academic rate of \$7,416 to 50% with stipend of \$1,854 - 4 1/2 months; effective September 1, 1977. Additional funds are available from Graduate Teaching Assistant funds within the department. (RBC #304)

GRADUATE SCHOOLDean of Graduate School

21. Increase the administrative rate of Bob F. Perkins (Tenure-Geology), Dean, from \$42,400 at 67% with stipend of \$21,200 - 9 months; and at 100% with stipend of \$10,600 - 3 months; to \$43,000 at 67% with stipend of \$21,500 - 9 months; and at 100% with stipend of \$10,750 - 3 months; effective October 1, 1977. Additional funds are available from Wages within the department. (RBC #312)

INSTITUTE OF URBAN STUDIESCriminal Justice Program

22. Appoint Sherman Wyman (Tenure), Associate Professor with academic rate of \$30,150 to this account at 13.49% with stipend of \$3,615 - 8 months; effective October 1, 1977. Funds are available from Unallocated Faculty Salaries. (RBC #330)

Urban and Regional Affairs

23. Appoint Sherman Wyman (Tenure) Associate Professor with academic rate of \$30,150 to this account at 13.49% with stipend of \$3,615 - 8 months; effective October 1, 1977. Funds are available from Unallocated Faculty Salaries. (RBC #331)

GRADUATE SCHOOL OF SOCIAL WORKDean of The School of Social Work

24. Correct the administrative rate of James W. Callicutt (Tenure-Social Work), Acting Dean, from \$38,000 at 50% with stipend of \$19,000 - 12 months; to \$40,350 at 50% with stipend of \$20,175 - 12 months; effective September 1, 1977. Additional funds are available from Instructional Administration - Unallocated Salaries. (RBC #320)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - December 16, 1977

THE ASSOCIATION FOR GRADUATE EDUCATION AND RESEARCH

## 25. TRANSFER OF FUNDS:

FROM:	Unallocated Departmental Operating Expenses - Maintenance and Operation	\$2,500.00
TO:	TAGER - Maintenance and Operation	2,500.00
FOR:	To provide funds for the maintenance and operation of the network for the period September 1, 1977 through August 31, 1978. These funds were not provided in the original budget.	

(RBC #323)

LIBRARYLibrary, All Other

26. Appoint Teresa C. Lee as Professional Librarian with professional rate of \$10,500; effective September 1, 1977. Funds are available in budgeted position within the department. (RBC #307)

27. Increase the professional rate of John A. Hudson, Professional Librarian, from \$29,400 to \$30,500; effective October 1, 1977. Additional funds are available from Unallocated Salaries within the department. (RBC #315)

PHYSICAL PLANT OPERATION AND MAINTENANCEPhysical Plant - Administration

28. Increase the professional rate of Donald A. Decker, Assistant Director, from \$24,564 to \$25,000; effective October 1, 1977. Additional funds are available from Wages within the department. (RBC #308)

University Police

29. Accept the resignation of Boyce Megason, Chief, University Police, with annual rate of \$22,000 budgeted at 50% with stipend of \$11,000 plus longevity pay of \$360 - 12 months; effective October 31, 1977. (RBC #301)

SPECIAL ITEMSInstitute of Urban Studies

30. Increase the professional rate of Francis W. Anderson (non-tenure), Director of Research and Services - Associate Professor from \$34,545 to \$36,190; effective October 1, 1977. Additional funds are available from Maintenance and Operation within the department. (RBC #309)

## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - December 16, 1977

31. Increase the administrative rate of Sherman M. Wyman, Jr. (Tenure) Director and Associate Professor from \$38,430 to \$40,200; effective October 1, 1977. Additional funds are available from Maintenance and Operation within the department. (RBC #314)

32. Change the status of Sherman Wyman (Tenure), Director and Associate Professor with administrative rate of \$40,200 from 100% with stipend of \$26,800 - 8 months; to 73.02% with stipend of \$19,570 - 8 months; effective October 1, 1977. (RBC #329)

AUXILIARY ENTERPRISES AND OTHER ACTIVITIESStudent Health Service

33. Remove Warren P. Jurgensen, Director, with annual rate of \$38,000 and budgeted at 75% - 9 months; with stipend of \$24,000 and at 100% with stipend of \$9,500 - 3 months; from the 1977-78 budget as of September 1, 1977. Resigned this position effective June 30, 1977. (RBC #265)

34. Promote Neil H. Dishon from Assistant Director with professional rate of \$35,000 to Chief of Staff with professional rate of \$37,000; effective October 1, 1977. Additional funds are available from Unallocated Salaries within the account. (RBC #322)

35. Accept the resignation of Daniel G. Capers, Staff Psychiatrist with annual rate of \$36,000 and budgeted at 50% with stipend of \$18,000 - 12 months; effective October 11, 1977. (RBC #324)

Rent Properties - Border West Apartments

36. Transfer of Funds:

From:	Estimated Income	\$75,586.00
To:	Maintenance and Operation	74,381.00
	Capital Outlay	800.00
	Estimated Balance 8-31-78	405.00
For:	To set up operating budget for Rent Properties - Border West Apartments for the 1977-78 year.	

(RBC #112)

Rent Properties - West Apartments

37. Transfer of Funds:

From:	Estimated Income	\$27,930.00
To:	Maintenance and Operation	24,232.00
	Estimated Balance 8-31-78	3,698.00
For:	To set up operating budget for Rent Properties - West Apartments for the year 1977-78.	

(RBC #113)



## THE UNIVERSITY OF TEXAS AT ARLINGTON

## RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - December 16, 1977

Rent Properties - Cooper South Apartments

## 38. Transfer of Funds:

From:	Estimated Income	\$58,112.00
To:	Maintenance and Operation	56,780.00
	Capital Outlay	800.00
	Estimated Balance 8-31-78	532.00
For:	To set up operating budget for Rent Properties - Cooper South Apartments for the year 1977-78.	

(RBC #114)

University Police

39. Accept the resignation of Boyce Megason, Chief, University Police, with annual rate of \$22,000 and budgeted at 50% in this account with stipend of \$11,000 - 12 months; effective October 31, 1977. (RBC #300)

Student Publications Productions

40. Increase the annual rate of James L. Sparks, Production Manager, from \$12,576 to \$13,908; effective October 1, 1977. Funds are available from Maintenance and Operation within the account. (RBC #193)

GRANTS AND CONTRACTSDepartment of Public Welfare - Social Work

41. Appoint Betty E. McMillan (non-tenure) Assistant Instructor with academic rate of \$13,500 at 50% with stipend of \$6,000 - 8 months; effective October 1, 1977. Funds are available from Grant Funds. (RBC #325)

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

November 15, 1977

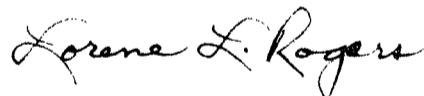
Mr. E. D. Walker  
President  
The University of Texas System  
601 Colorado

Dear Mr. Walker:

The docket for the December 16, 1977, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Lorene L. Rogers  
President

LLR/aj  
Attachment

## THE UNIVERSITY OF TEXAS AT AUSTIN

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December 16, 1977

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THE UNIVERSITY OF TEXAS AT AUSTIN  
December 16, 1977

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

The following gifts have been received and I recommend acceptance by the Board.

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
1	*Alcon Laboratories, Inc. Post Office Box 1959 Fort Worth, Texas 76101	College of Pharmacy Contribution in support of the graduate program and research of the College of Pharmacy	\$ 5,000.00
2	ASARCO Foundation Miss R. J. Schwing Vice President 120 Broadway New York, New York 10005	College of Engineering Contribution for the ASARCO Foundation Fellowship in Environ- mental Health Engineering	5,000.00
3	Ashland Chemical Company James E. Lewis Vice President Research and Development Post Office Box 2219 Columbus, Ohio 43216	College of Natural Sciences Contribution to the Department of Chemistry in support of the surface chemistry research programs	10,500.00
4	*Ashland Chemical Company Post Office Box 2219 Columbus, Ohio 43216	College of Natural Sciences Contribution to the Department of Chemistry to be added to the joint program of research with the Department of Chemical Engineering on the Tertiary Oil Recovery Processes	5,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN  
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DONOR	PURPOSE AND CONDITIONS	AMOUNT
5 Atlantic Richfield Foundation Walter D. Eichner Executive Director 515 South Flower Street Los Angeles, California 90071	U. T. Austin Contributions for: College of Engineering Department of Chemical Engineering \$3,000 Department of Mechanical Engineering 2,000 Department of Petroleum Engineering 2,000 Equal Opportunity in Engineering Program 2,000 Department of Electrical Engineering 1,000 College of Business Administration Petroleum Land Manage- ment 2,000 Department of Accounting 1,000 Minority Accounting Program 1,000 College of Natural Sciences Department of Geological Sciences 2,000 Minority Program - Depart- ment of Geological Sciences 1,000	\$17,000.00
6 *H. E. Butt Grocery Company Post Office Box 9216 Corpus Christi, Texas 78408	College of Business Administration Fourth installment on pledge of \$50,000 in support of the Endowed Rooms Program	5,000.00
7 *California Institute of Technology 1201 East California Blvd. Pasadena, California 91109	U. T. Austin Contribution to fund the renewal of the Dr. Chaim Weizmann Post- doctoral Fellowship for Scientific Research awarded to Dr. Frederic B. Weissler	11,000.00
8 Coopers & Lybrand Kenneth P. Johnson 1251 Avenue of the Americas New York, New York 10020	College of Business Administration Contribution to the Department of Accounting in support of research activity in auditing	5,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN  
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	DONOR	PURPOSE AND CONDITIONS	AMOUNT
9	E. I. du Pont de Nemours & Company Incorporated C. W. Theobald Vice Chairman and Executive Director Committee on Educational Aid Wilmington, Delaware 19898	College of Engineering Contribution in support of the Equal Opportunity in Engineering Program	\$10,000.00
10	Exxon USA Foundation H. A. Reddicliffe Secretary 800 Bell Avenue Houston, Texas 77002	U. T. Austin Contribution to match gifts made by employees and annuitants of Exxon Company, U.S.A. and its affiliates: College of Natural Sciences Department of Geological Sciences \$16,530 College of Engineering 1,995 Department of Petroleum Engineering 150 College of Fine Arts Department of Art 1,110 College of Business Administration 735 Arts and Sciences Foundation 450 Law School Foundation 375 The Ex-Students' Association 60	21,405.00
11	*The William Stamps Farish Fund 1100 Milam Building Suite 2405 Houston, Texas 77002	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise	5,000.00
12	The General Electric Foun- dation Richard E. Kramer, Jr. Associate Administrator 1285 Boston Avenue Bridgeport, Connecticut 06602	College of Engineering Contribution in support of the Equal Opportunity in Engineering Program	5,000.00
13	Gulf Oil Foundation A. Lewis, Jr. President Gulf Building Pittsburgh, Pennsylvania 15230	College of Engineering Contribution in support of the Industrial Associates Program	20,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN  
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	DONOR	PURPOSE AND CONDITIONS	AMOUNT
14	Gulf Oil Foundation A. Lewis, Jr. President Gulf Building Pittsburgh, Pennsylvania 15230	U. T. Austin Contribution representing: Scholarships for six design- ated students \$8,000 Supplemental unrestricted grants to U. T. Austin 600	\$ 8,600.00
15	Gulf Oil Foundation A. Lewis, Jr. President Gulf Building Pittsburgh, Pennsylvania 15230	U. T. Austin Contribution representing: Scholarships for eleven designated students \$12,600 Supplemental unrestricted grants to U. T. Austin 1,100	13,700.00
16	*Gulf Oil Foundation Gulf Building Pittsburgh, Pennsylvania 15230	College of Engineering Contribution to the Department of Chemical Engineering in support of research being conducted by Professor Howard F. Rase	6,000.00
17	Halliburton Education Foundation, Inc. John P. Harbin President 3211 Southland Center Dallas, Texas 75201	College of Engineering Contribution for the Halliburton Professorship in Petroleum Engineering for 1977-78	15,000.00
18	*George and Mary Josephine Hamman Foundation 614 Capital National Bank Building Houston, Texas 77002	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise	5,000.00
19	Hoffmann-La Roche Inc. Dr. Jane C. Sheridan Assistant Vice President and Director of Quality Control Nutley, New Jersey 07110	College of Pharmacy Contribution representing the second of three annual payments to establish the Roche Predoctoral Fellowship Program in pharmaceuti- cal analysis	8,500.00
20	*Houston Endowment, Inc. Post Office Box 52338 Houston, Texas 77052	College of Fine Arts Contribution to renew the Jesse H. Jones and Mary Gibbs Jones Scholarships in the Fine Arts	15,000.00
21	Houston Endowment, Inc. J. H. Creekmore President Post Office Box 52338 Houston, Texas 77052	College of Engineering Contribution for one-year renewal of the Jesse H. Jones Scholarship for Engineering Freshmen	12,500.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN  
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	DONOR	PURPOSE AND CONDITIONS	AMOUNT
22	Houston Endowment, Inc. J. H. Creekmore President Post Office Box 52338 Houston, Texas 77052	School of Communication Contribution to the Department of Journalism for one-year re- newal of the Public Affairs Reporting Program	\$10,000.00
23	Houston Endowment, Inc. J. H. Creekmore President Post Office Box 52338 Houston, Texas 77052	School of Communication Contribution to the Department of Journalism for one-year re- newal of The Jesse H. Jones Scholarships in Journalism	6,000.00
24	Houston Endowment, Inc. J. H. Creekmore President Post Office Box 52338 Houston, Texas 77052	School of Communication Contribution to the Department of Journalism for one-year re- newal of the Martin Emmet Walter Scholarship in Journalism	5,000.00
25	Intercontinental Energy Corporation David M. Hyslop Assistant Treasurer 600 South Cherry Street Suite 135 Denver, Colorado 80222	College of Engineering Contribution to the Department of Petroleum Engineering in support of the in-situ leaching of uranium research	5,500.00
26	*Jerome Foundation, Inc. West 1052 First National Bank Building St. Paul, Minnesota 55101	Humanities Research Center Contribution representing final payment on supplemental grant to assist in the inventory-cata- loguing of the Stanley Preston Young and Nancy Wilson Ross literary and dramatic collections	5,000.00
27	C. L. Lundell 7043 Desco Drive Dallas, Texas 75225	College of Natural Sciences Contribution to the Department of Botany for the Lundell Library Project	10,000.00
28	*Mobil Oil Corporation 150 East 42nd Street New York, New York 10017	Division of General and Comparative Studies Contribution in support of the Center for Middle Eastern Studies	6,000.00



GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN  
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DONOR	PURPOSE AND CONDITIONS	AMOUNT
29 Pullman Kellogg W. C. Schreiner Director of Development Research and Development Center 16200 Park Row Industrial Park Ten Houston, Texas 77084	College of Engineering Contribution to the Department of Chemical Engineering in support of research in flue gas desulfurization	\$ 5,000.00
30 Sid W. Richardson Foundation Patricia Traylor Secretary to Valleau Wilkie, Jr. Executive Vice President 2103 Fort Worth National Bank Building Fort Worth, Texas 76102	College of Business Administration Contribution representing the first of two payments on \$500,000 grant in support of The Institute for Constructive Capitalism	250,000.00
31 Shell Companies Foundation Incorporated Doris J. O'Connor Senior Vice President Post Office Box 2099 Houston, Texas 77001	U. T. Austin Contributions for: College of Business Administration Department of Account- ing \$5,000 College of Natural Sciences Department of Geological Sciences 5,000 College of Engineering Department of Mechanical Engineering 5,000 Department of Petroleum Engineering 5,000 School of Communication 5,000 School of Law 5,000	30,000.00
32 Shell Oil Company R. J. O'Brien Vice President Operations Products Organization Post Office Box 2463 Houston, Texas 77001	College of Engineering Contribution in support of the Industrial Associates Program	15,000.00
33 Stauffer Chemical Company E. I. Lentz Senior Vice President Post Office Box 1381 Houston, Texas 77001	College of Engineering Contribution for the Industrial Participants Program with a stipulation that 40% be used to support programs in the Depart- ment of Chemical Engineering	7,500.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN  
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	DONOR	PURPOSE AND CONDITIONS	AMOUNT
34	The Teagle Foundation, Incorporated Ralph R. McCoy Vice President 30 Rockefeller Plaza New York, New York 10020	U. T. Austin Contribution for scholarships for eight designated students	\$ 14,000.00
35	Texas Life Insurance Association John D. Mayfield, III Secretary-Treasurer Texas Life Insurance Company Post Office Box 830 Waco, Texas 76703	College of Business Administration Contribution representing \$7,500 for supplemental salary for Professor Eugene Wisdom and \$400 for compensation for teaching assistance	7,900.00
36	*Texas Utilities Generating Company Post Office Box 948 Fairfield, Texas 75840	College of Natural Sciences Contribution to the Department of Geological Sciences in continuing support of the study being con- ducted by Lawrence N. French entitled "Hydrology and Quality of Groundwater at the Lignite Strip Mines near Fairfield, Texas"	7,077.00
37	R. L. B. Tobin Tobin Surveys, Inc. C. McAndrews Assistant Treasurer Post Office Box 2101 San Antonio, Texas 78297	University Art Museum Contribution to assist in the publication of the Robert Indiana exhibition catalogue	5,000.00
38	Transco Companies Inc. William H. Cook Vice President Post Office Box 1396 Houston, Texas 77001	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise	5,000.00
The following nonmonetary gifts have also been received:			
39	Mr. and Mrs. O. C. Billingsley, Jr. 312 East Broadway Jefferson, Texas 75657	College of Pharmacy Gift of the contents of "The Old Apothecary Shop"	No Declared Value**
40	Mr. and Mrs. Tom Lea 2401 Savannah Avenue El Paso, Texas 79930	Humanities Research Center Gift of forty-one works of art for the Tom Lea Rooms	141,600.00**

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN  
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DONOR	PURPOSE AND CONDITIONS	AMOUNT
41 *Dr. Joel S. Watkins 1926 Austin League City, Texas 77573	Marine Science Institute Gift of earth science publica- tions, maps, and films to the Library of the Marine Science Institute, Geophysics Labora- tory in Galveston	\$1,100.00**

TRAVEL FOR FACULTY AND STAFF. The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1977-78 when expenses are paid from funds not specifically designated for travel and in accordance with Section 13.33 of Chapter III of Part Two of the Rules and Regulations of the Board of Regents for the government of The University of Texas when the absence is for a longer period than twenty-nine days.

1. Wayne Bell, Associate Professor of Architecture  
10/26-28/77  
Washington, D.C.  
To attend conferences with officials of the Office of Archeology and Historic Preservation, the Historic American Building Survey and the National Trust Historical Preservation; to present student work performed at the School of Architecture Winedale Summer Institute and to attempt to arrange Federal participation in subsequent summer programs  
\$376, Academic Development Fund
2. George Schulz-Behrend, Professor of Germanic Languages  
12/27-31/77  
Chicago, Illinois  
To attend the annual meeting of the Modern Language Association of America  
\$210, Academic Development Fund
3. Hubert Plummer Heinen, Associate Professor of Germanic Languages  
10/27-29/77  
Hot Springs, Arkansas  
To chair German I section at the SCMLA convention  
\$158, Academic Development Fund
4. Jack C. Jackson, Instructor in Germanic Languages  
12/27-30/77  
Chicago, Illinois  
To chair a session at the Modern Language Association of America meeting  
\$162, Academic Development Fund
5. Hans-Bernhard Moeller, Associate Professor of Germanic Languages  
10/27-29/77  
Hot Springs, Arkansas  
To present a paper at the annual conference of the Modern Language Association of America  
\$158, Academic Development Fund
6. Jorge Reina Schement, Assistant Professor of Radio-Television-Film  
10/14-15/77  
Washington, D.C.  
To attend Preproposal Conference at Federal Communication Commission concerning a potential grant  
\$260, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN  
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TRAVEL FOR FACULTY AND STAFF

7. Clayford Thomas Grimm, Lecturer in the Department of Civil Engineering  
12/6/77-1/9/78  
St. Louis, Missouri; London, U.K.; Catania, Italy; Tunis, Tunisia, Damascus, Syria; Amman, Jordan; Jerusalem, Israel; and Paris, France  
To chair ASTM Committee meetings in St. Louis, to attend conference on Masonry in London, to study historical structures in Middle East, and to attend the International Conference on Masonry Structural Systems in Paris  
No expense to the University
  
8. James E. Stice, Director of the Center for Teaching Effectiveness and Professor of Chemical Engineering  
10/23-28/77  
Chicago, Illinois and Detroit, Michigan  
To attend the Annual Frontiers in Education Conference at the University of Illinois and to attend Executive Committee meeting of Educational Research and Methods Division of ASEE at Wayne State University  
\$240; \$100 from Academic Development Fund, \$90 from Chemical Engineering, Travel, and \$50 from Center for Teaching Effectiveness, Travel
  
9. Dolph Hess, Professor of Social Work  
10/23-27/77  
Los Angeles, California  
To attend a meeting of Directors of Social Work Doctoral Programs  
\$430, Academic Development Fund
  
10. Guy Shuttlesworth, Associate Professor of Social Work  
10/21-23/77  
San Antonio, Texas  
To attend workshops at Texas Association of Undergraduate Social Work Educators and National Association of Social Workers  
\$95, Academic Development Fund
  
11. Ronald G. Boling, Assistant Professor of Art  
10/7-9/77  
Nacogdoches, Texas  
To participate in a three-man ceramics workshop at the Stephen F. Austin University  
\$81.72, Academic Development Fund
  
12. Eleanor Greenhill, Professor of Art  
11/18-20/77  
New York, New York  
To attend the meeting of the International Center of Medieval Art  
\$406, Academic Development Fund
  
13. Kelly Kay, Humanities Research Associate I/Teaching Assistant in the College of Fine Arts  
10/27-29/77  
Baton Rouge, Louisiana  
To attend the Southwest Theatre Conference  
\$198, Academic Development Fund
  
14. Kenneth W. Prescott, Professor and Chairman of the Department of Art  
10/28-30/77  
Fort Worth, Texas  
To participate in the national symposium "Future Directions for Museums of American Art"  
\$140, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN  
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TRAVEL FOR FACULTY AND STAFF

15. Lewis Wiman, Associate Professor of Art  
11/5-6/77  
New York, New York  
To visit the contemporary galleries in New York and take photographs of the most interesting work to illustrate a forthcoming lecture on contemporary art  
\$286, Academic Development Fund
16. Stephen J. Wyman, Assistant Dean in the College of Fine Arts  
10/17-23/77  
Detroit, Michigan  
To attend a workshop at Wayne State University entitled "To Educate the People"  
\$399, Academic Development Fund
17. Paul Donoho, Research Scientist in the Galveston Geophysics Lab of the Marine Science Institute  
9/22-11/4/77  
Pasadena, California and Honolulu, Hawaii  
To meet with Viking scientists in Pasadena, and to participate in refraction shots in cooperation with Hawaii Institute of Geophysics, Scripps Institute of Oceanography and University of Washington in Honolulu  
\$1,450, Viking NAS 1-9703 and OCE 77-14434
18. Robert Gonzales, Technical Staff Assistant IV in the McDonald Observatory  
9/16-10/28/77  
Maui, Hawaii  
To give technical support to Maui lunar laser station  
\$1,720, NASA Grant NGR 44-012-165 - Travel
19. A. K. Ibrahim, Research Scientist in the Galveston Geophysics Lab of the Marine Science Institute  
9/29-11/4/77  
Honolulu, Hawaii  
To participate in refraction shots in cooperation with Hawaii Institute of Geophysics, Scripps Institute of Oceanography and University of Hawaii  
\$1,450, OCE 77-14434
20. Philip Roper, Technical Staff Assistant V in the Galveston Geophysics Lab of the Marine Science Institute  
7/31-10/15/77  
Noumea, New Caledonia and Honolulu, Hawaii  
To participate in ocean bottom seismic network testing aboard French research vessel in conjunction with ORSTOM  
\$1,671.16, Doherty Foundation

THE UNIVERSITY OF TEXAS AT AUSTIN  
December 16, 1977

USE OF TEXTBOOKS WRITTEN BY FACULTY. In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1977-78 fiscal year.

\*Indicates that these books have not been previously used at the University

<u>Title</u>	<u>Author</u>	<u>Cost to Student</u>	<u>Royalty per author per volume</u>
* <u>Thicket, a literary magazine, third issue--collection</u>	Charles Dameron and David Hall	\$ 2.00	None
<u>Introducing Philosophy</u>	Robert C. Solomon	9.95	\$ .995
<u>The Passions</u>	Robert C. Solomon	9.95	.597
* <u>Introduction to Generative Transformational Syntax</u>	Carl L. Baker	16.00	1.96
* <u>Verbal Art as Performance</u>	Richard Bauman	7.00	.45
<u>Roosevelt and World War II</u>	Robert A. Divine	2.75	.27
<u>Progressives and Prohibitionists: Texas Democrats in the Wilson Era</u>	Lewis L. Gould	4.95	.49
<u>India: Government and Politics in a Developing Nation</u>	Robert L. Hardgrave	5.95	.89
* <u>Learning to be Militant: Political Socialization in a Chicano Community</u>	Herbert Hirsch and Armando Gutierrez	3.95	None
<u>The Nature of Price Theory</u>	H. H. Liebhafsky	14.00	2.20
<u>Petroleum Conservation in the United States</u>	Stephen L. McDonald	10.00	None
* <u>Views Across the Border</u>	Stanley R. Ross	5.95	None
<u>Stages of Economic Growth</u>	Walt W. Rostow	4.95	.50
* <u>The Afro-American Tradition in the Decorative Arts</u>	John Michael Vlach	6.00	None
<u>Vertebrates of the United States</u>	W. F. Blair, A. P. Blair, P. Brodkorb, F. Cagle and G. A. Moore	20.00	.75
* <u>Analysis, Manifolds and Physics</u>	Y. Choquet-Bruhat, C. DeWitt-Morette and M. Dillard	19.50	.95

THE UNIVERSITY OF TEXAS AT AUSTIN  
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TEXTBOOKS WRITTEN BY FACULTY

<u>Title</u>	<u>Author</u>	<u>Cost to Student</u>	<u>Royalty per author per volume</u>
<u>Management Models and Industrial Applications of Linear Programming</u>	<u>Abraham Charnes and W. W. Cooper</u>	\$17.00	\$ 1.28
<u>Statistical Design and Analysis of Experiments</u>	Peter W. M. John	14.95	2.24
<u>Mathematics of Investment</u>	Roger C. Osborn	6.75	.675
<u>An Introduction of Human Genetics</u>	H. Eldon Sutton	12.95	1.50
<u>*Cases/Readings in Construction Management Personnel</u>	John D. Borcharding	10.00	None
<u>Effective Utilization of Manpower Construction</u>	John D. Borcharding	4.00	None
<u>Building Cost vs Operation Cost vs Rental Income</u>	C. T. Grimm	.50	None
<u>Color of Structures</u>	C. T. Grimm	.50	None
<u>Design for Differential Movement in Brick Walls</u>	C. T. Grimm	.50	None
<u>Estimating Real Estate Development Time Lapse</u>	C. T. Grimm	.50	None
<u>Estimating Utility Costs for Proposed Buildings</u>	C. T. Grimm	.50	None
<u>Masonry Construction Operations</u>	C. T. Grimm	.50	None
<u>Metal Ties and Anchors for Brick Walls</u>	C. T. Grimm	.50	None
<u>Weather Effects on Masonry Productivity</u>	C. T. Grimm	.50	None
<u>Introduction to Materials Science and Engineering</u>	<u>K. M. Ralls, T. H. Courtney and J. Wulff</u>	18.95	.69

THE UNIVERSITY OF TEXAS AT AUSTIN  
December 16, 1977

SPECIAL PARAGRAPHS

ATHLETIC SCHEDULES. I recommend approval of the following Athletic Schedules for 1977-78 as submitted by Athletics Director Darrell K. Royal, Chairman of the Athletics Council J. Neils Thompson, Director of Intercollegiate Athletics Council for Women Donna Lopiano and Chairman of the Council on Intercollegiate Athletics for Women Robert Jeffrey.

SUPPLEMENT TO TENNIS SCHEDULE

Subject: Supplement to Fall Tennis Schedule 1977

The following meets have been added to the Fall Tennis Schedule and these meets have the approval of the Tennis Coach and the Athletics Director:

Tennis

October 6, 7, 8, 9	McFarland Jr. Tournament	San Antonio
November 24, 25, 26, 27	National Jr. Indoor Tournament	Dallas

On behalf of the Athletics Council, we recommend the above schedule in tennis to the Administration for final approval.

TENNIS SCHEDULE

Sept. 24-27	Texas Sectionals	Corpus Christi, TX
Oct. 7-9	LSU Tournament	Baton Rouge, La.
Oct. 21-22	Fall Festival Tournament	Houston, TX
Nov. 24-27	Corpus Christi Thanksgiving Tournament	Corpus Christi, TX
Nov. 28-29	Northeast Louisiana Tournament	Monroe, La.
Feb. 17-19	University of Arizona Tourney	Tucson, Arizona
Feb. 22	Lamar University (Dual Match)	Beaumont, TX
Feb. 23-25	Lamar University Tournament	Beaumont, TX
Feb. 28	Trinity University (Dual Match)	Austin, TX
March 2-5	Virginia Slims Qualifying Tournament	Dallas, TX
March 9	University of Colorado (Dual Match)	Austin, TX
March 10-11	Border Olympics	Laredo, TX
March 16-18	SMU Team Tournament	Dallas, TX
March 29	Lamar University (Dual Match)	Austin, TX
March 30-April 2	University of Texas Tourney	Austin, TX
April 6-8	TAIAW Zone Tourney	San Antonio, TX
April 15	Trinity University (Dual Match)	San Antonio, TX



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SPECIAL PARAGRAPHS

April 20-22	TAIAW State Championships	Denton, TX
May 16-20	SWAIAW Regional Tourney	Monroe, La.
May 29-June 3	USTA Nationals	San Antonio, TX
June 3-10	AIAW Nationals	Salsbury, Md.

CROSS COUNTRY SCHEDULE 1977

Sept. 24 (2 miles)	<u>Texas Tech Invitational</u> East Texas A & M West Texas Texas Tech U. T.	McKenzie Park, Lubbock
Sept. 29 (5000 meters)	<u>Kurth-Landrum Golf Course</u> Baylor Houston Iowa State U. T.	Southwestern University Georgetown, Texas
Oct. 15 (3 miles)	<u>Oklahoma Invitational</u> Kansas Kansas State Missouri Oklahoma State O. U. U. T.	O. U. Golf Course Norman, Okla.
Oct. 22 (10,000 meters)	<u>U. T. Cross Country Relay</u>	Kurth-Landrum Golf C. Southwestern Univ. Georgetown, Texas
Oct. 29 (5000 meters)	<u>TAIAW State Cross Country</u> <u>Championships</u> All Texas Universities	Kurth-Landrum Golf C. Southwestern Univ. Georgetown, Texas
Nov. 5 (5000 meters)	<u>AIAW Region IV Championships</u> All Region IV Universities	A & M Golf Course College Station, Texas
Nov. 19 (5000 meters)	<u>AIAW Nationals</u> All qualified teams from around the U. S.	Kurth-Landrum Golf C. Southwestern Univ. Georgetown, Texas

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SPECIAL PARAGRAPHS

GOLF SCHEDULE

Sept. 19-21	Susie Berning Golf Classic (University of Oklahoma)	Oklahoma City, Okla.
Oct. 12-14	William H. Tucker Invitational (University of New Mexico)	Albuquerque, N.M.
Oct. 23-25	Houston Baptist Invitational	Houston, TX
Nov. 14-16	Lady Gator Invitational (University of Florida)	Greenelefe, Fla.
Feb. 26-28	Texas A & M Invitational	College Station, TX
Mar. 17-19	Betsy Rawls Invitational (University of Texas)	Austin, TX
Mar. 30-Apr. 1	Lady Paladin Invitational (Furman University)	Greenville, S. C.
Apr. 13-15	Lady Cardinal Classic (Lamar University)	Beaumont, TX
Apr. 24-25	Texas AIAW	Lubbock, TX
Jun. 12-17	AIAW National Championships	Greenelefe, Fla.

VOLLEYBALL SCHEDULE

Sept. 20	Southwestern University Texas A & I	Georgetown, TX
Sept. 21	University of Utah	Austin, TX
Sept. 23-24	UT Invitational	Austin, TX
Sept. 27	Southwest Texas	Austin, TX
Sept. 30-Oct. 1	Brigham Young University Tournament	Provo, Utah
Oct. 3	Texas Lutheran College	Austin, TX
Oct. 4	Trinity University	San Antonio, TX
Oct. 6	Southwest Missouri	Austin, TX
Oct. 7-8	University of Houston Tournament	Houston, TX
Oct. 11	Southwestern University	Austin, TX
Oct. 14-15	Sam Houston State University Tournament	Huntsville, TX
Oct. 18	Southwest Texas	San Marcos, TX
Oct. 24	Texas Lutheran College	Seguin, TX
Oct. 25	Trinity University	Austin, TX
Oct. 28-29	TAIAW Zone Tournament	site to be deter- mined
Nov. 4-5	UCLA National Invitational	UCLA
Nov. 11-12	TAIAW State Tournament	UT-Arlington
Nov. 18-19	SWAIAW Regional Tournament	Austin, TX
Dec. 7-10	AIAW National Tournament	Brigham Young Univ. Provo, Utah

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SPECIAL PARAGRAPHS

BASKETBALL SCHEDULE

Nov. 29	Temple Jr. College	Austin, TX
Dec. 1-3	George West Invitational Tournament	George West, TX
Dec. 5	Southwest Texas State University	Austin, TX
Dec. 12	Wayland Baptist College	Austin, TX
Dec. 20	University of Houston	Austin, TX
Jan. 4	St. Joseph's College	Philadelphia, PA
Jan. 6-7	Penn. State University Tournament	State College, PA
Jan. 9	Montclair State College	Montclair, NJ
Jan. 11	Central Connecticut State College	New Britain, CT
Jan. 13-14	Southern Connecticut State College Tournament	New Haven, CT
Jan. 21	Southern Methodist University	Dallas, TX
Jan. 23	Texas A & M	College Station
Jan. 26-28	Texas Classic	Austin, TX
Jan. 30	Texas Tech University	Austin, TX
Jan. 31	Southwest Texas State University	San Marcos, TX
Feb. 1	University of Houston	Houston, TX
Feb. 6	Temple Jr. College	Temple, TX
Feb. 10-11	Houston Invitational Tournament	Houston, TX
Feb. 13	Texas A & M	Austin, TX
Feb. 17	Texas Tech University	Lubbock, TX
Feb. 18	Wayland Baptist College	Plainview, TX
Feb. 21	Southern Methodist University	Austin, TX
Feb. 23-25	TAIAW Zone Championship Tournament	Angelo State
Mar. 2-4	TAIAW State Championship Tournament	San Angelo
Mar. 9-11	SWAIAW Regional Championship Tournament	Stephen F. Austin Nacogdoches
Mar. 17-18	AIAW National Satellite	North Texas State Denton, TX
Mar. 23-25	AIAW National Championship	UCLA

SWIMMING TEAM SCHEDULE

Nov. 8	Southwest Texas State	Austin, TX
Nov. 17	Lamar University	Beaumont, TX
Nov. 20	Southern Methodist University	Dallas, TX
Nov. 22	Intrasquad Pentathlon	Dallas, TX
Dec. 1-4	Louisiana State U. Invitational and Relay Meet	Baton Rouge, LA
Dec. 8-10	Houston Invitational	Houston, TX
Jan. 2-13	Training Session	Austin, TX
January 1, 3, 14, 15	All American Invitational National JO Cutoff Time Standards	Austin, TX
Jan. 20	Houston	Austin, TX
Jan. 28	A & M and Stanford	Austin, TX
Feb. 2-4	Oklahoma Invitational	Norman, OK
Feb. 23-25	TAIAW's	Austin, TX
Mar. 16-18	AIAW's at Duke University	Raleigh, N.C.
Apr. 5-8	AAU National Championships	Austin, TX

*Also Draft File 200*

THE UNIVERSITY OF TEXAS AT AUSTIN  
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SPECIAL PARAGRAPHS

PROPOSED FEE STRUCTURE. I recommend approval of the following Proposed Fee Structure for the Special Events Center.

SPECIAL EVENTS CENTER

FACILITY USE CHARGES

NON-INCOME PRODUCING EVENTS

Sponsored by University of Texas at Austin,  
Its Academic Departments, Schools,  
Colleges and Agencies

OFFICIAL UNIVERSITY EVENTS

Official University events will be furnished necessary spaces, house equipment, and permanent full-time Special Events Center staff services at no charge. The sponsor will only be charged for consumable materials and supplies, equipment rental from external vendors, and special personnel-service expenses incurred by the Special Events Center in the successful presentation of the event.

Institutional Sponsorship

Use fees will not be charged for official University events sponsored by the component institution such as Commencement, central registration, Honors Day and similar events.

Academic Departments, Schools, Colleges, and Agency or Department Sponsorship

Official University events sponsored by The University of Texas at Austin academic departments, schools, colleges, agencies or departments will be scheduled, and no use fee charged, on dates mutually beneficial to the sponsor and the Special Events Center. Such events must be appropriate to and suited to the size, structure, and purpose of the facility. There must be good reason to expect that the proposed event will attract a substantial number of participants or spectators or that it will require facilities unique to the Special Events Center which are otherwise not available on campus.

INCOME PRODUCING EVENTS

Sponsored by University of Texas at Austin  
Departments of Intercollegiate Athletics Men/Women

	<u>Regular Season Games</u>	<u>NCAA/AIAW Tournaments</u>	<u>U.T. Intercollegiate Tournaments</u>
<u>Basic Arena Use Fees:</u>			
<u>Individual Event Sessions</u>			
6 a.m. - 12 Noon	\$1000	\$1000	\$1000
12 Noon - 6 p.m.	1500	1500	1500
6 p.m. - 12 Midnight	1500	1500	1500
		Plus 5% of gross ticket sales	or 12½% of gross ticket sales which- ever larger

THE UNIVERSITY OF TEXAS AT AUSTIN  
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SPECIAL PARAGRAPHS

Plus out-of-pocket event costs and specials

Multiple Event Sessions - Same Day

1st Event Session	\$1500	\$1500
2nd Event Session	750	750
3rd Event Session	500	500
	Plus 5% of gross ticket sales	or 12½% of gross ticket sales which- ever larger

Plus out-of-pocket event costs and specials

	<u>Regular Season Games</u>	<u>NCAA/AIAW Tournaments</u>	<u>U.T. Intercollegiate Tournaments</u>
<u>Specials</u>			
1. Floor set up	Incl.	Incl.*	Incl.*
2. House Electrician	Incl.	Chg.	Incl.
3. Set up Bench-Team Chairs	Incl.	Incl.	Incl.
4. Set up Press Booths and Tables	Incl.	Incl.	Incl.
5. Scoreboard & Message Center	Incl.	Incl.	Incl.
6. Message Center Operator	Incl.	Chg.	Incl.
7. House Sound System	Incl.	Incl.	Incl.
8. House Sound Operator	Incl.	Chg.	Incl.
9. Building Supervisory Staff	Incl.	Incl.	Incl.
10. Spectator Seating	Incl.	Incl.	Incl.
11. Utilities	Incl.	Incl.	Incl.
12. Home-Visitor Official Dressing Rooms	Incl.	Incl.	Incl.
13. Standard House Lights	Incl.	Incl.	Incl.
14. Special TV Lighting and Hook-ups	Chg.	Chg.	Chg.
15. Auxiliary Spaces - Labor for Special Set-ups	Incl.	Chg.	Incl.

Out-of-Pocket Event Cost

1. Ushers, Ticket Takers, Supervisors	Chg.	Chg.	Chg.
2. Nurses, Paramedics, Ambulances	Chg.	Chg.	Chg.
3. Police Personnel	Chg.	Chg.	Chg.
4. Car Parkers	Chg.	Chg.	Chg.
5. Spotlight Operators	Chg.	Chg.	Chg.
6. Stage Hands	Chg.	Chg.	Chg.
7. Ticket Sellers	Chg.	Chg.	Chg.
8. Other Special Personnel	Chg.	Chg.	Chg.
9. Outside Equipment Rental	Chg.	Chg.	Chg.
10. Event Supplies and Materials	Chg.	Chg.	Chg.

\*If portable floor is required for practice the day prior to a tournament, a charge of \$250 will be made to install the floor and backstops and a fee of \$100 per hour for scheduled practice time will be charged.

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SPECIAL PARAGRAPHS

Banquet/Reception Hall and Multi-Purpose Rooms

The use charges for the arena include use of required dressing rooms and multi-purpose rooms necessary for the successful presentation of the event.

The main Banquet/Reception Hall will also be made available, unless previously scheduled for a separate function, at no additional use charge. Charges will be made, however, for special set up of equipment and personnel as required by user.

Practice - Intercollegiate Athletics Men/Women

Every effort will be made to provide the basketball floor and backstops for practice purposes as often as possible, as requested by the Departments of Intercollegiate Athletics Men/Women, during the official practice season as prescribed by the NCAA and AIAW. A charge of \$250 will be made for installing the floor and backstops each time it is installed for this purpose.

Multiple Day Use

The Director, Special Events Center, is authorized to negotiate equitable use rates for multiple day use. Such rates, however, shall ensure the recovery of the operating cost of the facility attributable directly or indirectly to such use.

INCOME PRODUCING EVENTS

Sponsored by University of Texas at Austin  
Academic Departments, Schools, Colleges, Agencies

Basic Arena Use Fees:

<u>Individual Events Sessions</u>	<u>Charges</u>
6 a.m. - 12 Noon	\$ 1000
12 Noon - 6 p.m.	1500
6 p.m. - 12 Midnight	1500
	or 15% of gross ticket sales whichever larger

Plus \$150 per hour, or fraction thereof, outside stated hours.

Plus specials and out-of-pocket event cost.

Multiple Event Sessions - Same Day

1st Event Session	\$ 1500
2nd Event Session	750
3rd Event Session	500
	or 15% of gross ticket sales whichever larger

Plus \$150 per hour, or fraction thereof, outside stated hours.

Plus specials and out-of-pocket event cost.

THE UNIVERSITY OF TEXAS AT AUSTIN  
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SPECIAL PARAGRAPHS

Use fees include house sound system, house lighting equipment, staging and basketball floor, except as noted below, as well as the following personnel during the event session:

- |  |     |
|--|-----|
| 1. House Sound/Electronics Supervisor  | (1) |
| 2. House Stage Manager   | (1) |
| 3. House Electrician   | (1) |
| 4. Event Manager   | (1) |
| 5. Event custodial service as determined by<br>the Director, Special Events Center |     |

Additional personnel necessary to service the event or rehearsal(s) as determined by the Director, Special Events Center, will be billed based upon current personnel billing schedules.

Use fee includes move-in time required by user, 6 hour maximum (as available). Move-out time as required by user, 4 hour maximum (as available). Move-in and move-out time will immediately precede and follow event session reserved. Additional move-in/move-out time will be at the rate of \$100 per hour - maximum \$1,000 for 12 consecutive hours.

Three or more days consecutive use, for the same use, by the same user will entitle user to one day move-in or move-out or rehearsal without additional charge. Additional move-in/move-out or rehearsal time will be at the rate of \$75 per hour.

Specials

- |  |         |
|--|---------|
| 1. Basketball floor installation   | NC*     |
| 2. Stage installation 24' x 32' maximum  | NC      |
| Additional sections - each   | \$ 3.00 |
| 3. Stage 48' x 96'   | 200.00  |
| 4. House theatrical lighting   | 100.00  |
| 5. Proscenium stage house including 48' x 96'<br>maximum stage and house theatrical lighting | 500.00  |
| 6. Portable stage risers - each  | 2.00    |
| 7. House sound system and intercom<br>maximum 10 microphones                                 | NC      |
| 8. Additional microphones - each   | 5.00    |
| 9. Gladiator follow spot lights - each   | 50.00   |

Specials - Per Day/Per Meal

- |   |           |
|---|-----------|
| 1. Portable upholstered chairs w/o arms - each  | \$ .20    |
| 2. Portable upholstered chairs with arms - each | .30       |
| 3. Tables - unskirted - each                    | 1.00      |
| 4. Tables - skirted - each                      | 3.00      |
| 5. Grand Piano - tuned **                       | 75.00     |
| 6. Fork lift and operator                       | 10.00/hr. |

\* If portable floor is required for practice the day prior to the scheduled event, a charge of \$250 will be made to install the floor and backstops and a fee of \$100 per hour for scheduled practice time will be charged.

\*\*Per day rate if not removed from stage or re-tuned. Moving and re-tuning based upon current personnel billing schedule.

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SPECIAL PARAGRAPHS

Exhibits

Electrical hook-up 110V 20 Amp	\$ 4.00
Electrical hook-up 220V 30 Amp	6.00
Exhibit booths drapes and standards 8' x 10'	10.00
Signs - per current sign schedules	
Move-in/move-out labor per current personnel billing schedule	

Banquet/Reception Hall and Multi-Purpose Room

The use charges for the arena include use of required dressing rooms and multi-purpose rooms necessary for the successful presentation of the event.

The main Banquet/Reception Hall will also be made available, unless previously scheduled for a separate function, at no additional use charge. Charges will be made, however, for special set up of equipment and personnel as required by user.

Banquets/Receptions/Dances

Use charges include house portable sound system, podium, head table, risers, tables, and chairs set up for dining and coat check facilities.

Reservations for a Banquet/Reception/Dance must include a minimum food charge by caterer of at least \$5 per anticipated attendee and minimum attendance of 250. This minimum is exclusive of alcoholic beverages.

Single Sessions

6 a.m. - 12 Noon	\$200.00
12 Noon - 6 p.m.	200.00
6 p.m. - 12 Midnight	250.00

Plus \$50 per hour, or any fraction thereof, outside stated hours.

Portable dance floor and stage included. House piano included if not scheduled for concurrent arena event, tuning charge based upon current personnel billing schedule.

A reduction of \$5 in use charge shall be made for every \$100 paid for food service in excess of \$1,300 including alcoholic beverages.

Use Charges - Banquet/Reception Hall Only:

Meetings

Use charge includes portable sound system, podium, head table, risers, tables and chairs set up auditorium or classroom style, and coat check facilities. Required operating personnel will be billed to user based upon current personnel billing schedule.

Single Sessions

6 a.m. - 12 Noon	\$200.00
12 Noon - 6 p.m.	200.00
6 p.m. - 12 Midnight	250.00



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SPECIAL PARAGRAPHS

Multiple Sessions - Same Day

1st Session	\$200.00
2nd Session	100.00
3rd Session	50.00

Plus \$50 per hour, or any fraction thereof, outside stated hours.

If any successive session requires major set up change, an additional \$100 will be charged for each such change.

Multiple Day Use

The Director, Special Events Center, is authorized to negotiate equitable use rates for multiple day use. Such rates, however, shall ensure the recovery of the operating cost of the facility attributable directly or indirectly to such use.

NON-UNIVERSITY USERS

(Including Registered University of Texas Student,  
Faculty, and Staff Organizations)

Basic Arena Use Fees:

	<u>Charges</u>
<u>Individual Event Sessions - 1 Session Only</u>	
6 a.m. - 12 Noon	\$1000
12 Noon - 6 p.m.	1500
6 p.m. - 12 Midnight	1500

Plus \$150 per hour, or fraction thereof, outside stated hours.

Plus specials and out-of-pocket event cost.

Multiple Event Sessions - Same Day

1st Event Session	\$1500
2nd Event Session	750
3rd Event Session	500

Plus \$150 per hour, or fraction thereof, outside stated hours.

Plus specials and out-of-pocket event cost.

Use fees include house sound system and the following personnel as required at no charge:

- |  |     |
|--|-----|
| 1. House Sound/Electronics Supervisor  | (1) |
| 2. House Stage Manager   | (1) |
| 3. House Electrician   | (1) |
| 4. Event Manager   | (1) |
| 5. Event custodial service as determined<br>by the Director, Special Events Center |     |

Additional personnel, necessary to service the event, as determined by the Director, Special Events Center, will be billed to user based upon current personnel billing schedule.

THE UNIVERSITY OF TEXAS AT AUSTIN  
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SPECIAL PARAGRAPHS

Use fees include move-in time required by user, 6 hour maximum (as available). Move-out time required by user, 4 hour maximum (as available). Move-in and move-out time will immediately precede and follow event session reserved. Additional move-in/move-out time will be at the rate of \$100 per hour - maximum \$1,000 for 12 consecutive hours.

Three or more days' consecutive use, for the same use, by the same user will entitle user to one day move-in or one day move-out without additional charge. Any additional move-in or move-out time required will be at the rate of \$100 per hour. Maximum \$1,000 for 12 consecutive hours.

Specials - Per Set Up

1. Basketball floor installation	\$250.00
2. Stage installation 24' x 32' maximum	100.00
Additional sections - each	5.00
3. Stage 48' x 96'	250.00
4. House theatrical lighting	100.00
5. Proscenium stage house including 48' x 96' maximum stage and house theatrical lighting	600.00
6. Portable stage risers - each	4.00
7. House sound system and intercom maximum 10 microphones	NC
8. Additional microphones - each	10.00
9. Gladiator follow spotlights - each	75.00
10. Forklift trucks - including operator \$20 minimum up to 2 hours and \$15 each additional hour or fraction thereof	

Specials - Per Day/Per Meal

1. Portable upholstered chairs w/o arms - each	\$ .30
2. Portable upholstered chairs with arms - each	.40
3. Tables - unskirted - each	1.25
4. Tables - skirted - each	5.00
5. Grand Piano - tuned (per day if not moved or re-tuned. Moving and re-tuning based on current personnel billing schedule.)	100.00

Exhibit Services

Electrical hook-up 110V 20 Amp	\$ 5.00/day
Electrical hook-up 220V 30 Amp	7.50/day
Exhibit booths drapes and standards 8' x 10'	20.00
Signs - per current sign schedule	
Move-in/move-out labor - per current personnel billing schedule	

Banquet/Reception Hall and Multi-Purpose Rooms

The use charges for the arena include use of required dressing rooms and multi-purpose rooms necessary for the successful presentation of the event.

The main Banquet/Reception Hall will also be made available, unless previously scheduled for a separate function, at no additional use charge. Charges will be made, however, for special set up of equipment and personnel as required by user.

THE UNIVERSITY OF TEXAS AT AUSTIN  
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SPECIAL PARAGRAPHS

Use Charges - Banquet/Reception Hall Only:

Meetings

Use charge includes portable sound system, podium, head table, risers, tables and chairs set up auditorium or classroom style, and coat check facilities. Required operating personnel will be billed to user based upon current billing schedule.

Single Sessions

6 a.m. - 12 Noon	\$250.00
12 Noon - 6 p.m.	250.00
6 p.m. - 12 Midnight	350.00

Multiple Sessions - Same Day

1st Session	\$250.00
2nd Session	100.00
3rd Session	50.00

If any successive session requires major set up change, an additional \$100 will be charged for each such change.

Plus \$50 per hour, or any fraction thereof, outside stated hours.

Banquets/Receptions/Dances

Use charges include house portable sound system, podium, head table, risers, tables and chairs set up for dining and coat check facilities.

Reservations for a Banquet/Reception/Dance must include a minimum food charge by caterer of at least \$5 per anticipated attendee and minimum attendance of 250. This minimum is exclusive of alcoholic beverages.

Single Sessions

6 a.m. - 12 Noon	\$250.00
12 Noon - 6 p.m.	350.00
6 p.m. - 12 Midnight	350.00
Portable Dance Floor	50.00
Portable Stage 18' x 24' maximum	50.00
Grand Piano - tuned	100.00

A reduction of \$5 in use charge shall be made for every \$100 paid for food service in excess of \$1,300 including alcoholic beverages.

Multiple Day Use

The Director, Special Events Center, is authorized to negotiate equitable use rates for multiple day use. Such rates, however, shall ensure the recovery of the operating cost of the facility attributable directly or indirectly to such use.

THE UNIVERSITY OF TEXAS AT AUSTIN  
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SPECIAL PARAGRAPHS

HEW COLLEGE WORK STUDY PROGRAM. The Department of Health, Education, and Welfare, Office of Education, has allocated an Increase Award of \$73,781 to The University of Texas at Austin College Work Study Program. The total Adjusted Award is \$1,313,677. The grant period is from July 1, 1977 through June 30, 1978. The HEW Entity Number is 1751393493A2.

FACULTY LEGISLATION. The following legislation has been passed by the University Council. I recommend approval.

The University Council, on September 9, 1977, by the circularization no-protest procedure, adopted the Proposed Changes for College of Education Catalogue Number: Part XIII, 7610, 1978-80 (D&P 6957-6960).

DOCUMENTS AND PROCEEDINGS OF THE UNIVERSITY COUNCIL

PROPOSED CHANGES FOR COLLEGE OF EDUCATION CATALOGUE NUMBER: PART XIII,  
7610 1978-1980

Mr. Lorrin Kennamer, Dean of the College of Education, has filed with the Secretary of the University Council the proposal published below regarding a change in the College of Education Catalogue Number: Part XIII, 7610, 1978-80. This legislation was approved by the faculty of the College of Education on April 21, 1977. The Secretary has classified this proposal as of exclusive application and primary interest only to a single school or college.

PROPOSED CHANGES FOR COLLEGE OF EDUCATION CATALOGUE NUMBER: PART XIII,  
7610 1978 - 1980

ADMISSION TO CANDIDACY

p. 18

Pursuit of the professional development sequence requires admission to candidacy. Such admission involves the completion of Educational Psychology 162, The Individual and Education, Topic 3: Teacher Education Seminar. This topic of Educational Psychology 162 must be taken as a corequisite to the required professional education sequence; and students must have a cumulative 2.25 grade point average at The University Texas at Austin as well as a total of 54 semester hours of credit, including transferred work, before they enroll.

~~(Pursuit of the professional development sequence requires prior admission to candidacy. Such admission is based upon formal application and satisfaction of academic and other prerequisites including appraisal by an admissions jury. Application should be filed at least one month prior to the end of the second semester of the student's second year, except that students transferring to The University of Texas at Austin from another college at third-year level or above may file application upon first registration in The University of Texas at Austin. Upon admission to candidacy a student is given a record thereof which he must present at each subsequent registration. Admission to candidacy is cancelled by failure to meet academic requirements or by failure to enroll in an approved program while registered in The University of Texas at Austin as a third- or fourth-year student, and the student is responsible for making application for reinstatement in the program.~~

~~Materials and directions for applying for admission to candidacy may be secured from Education Building 216 or by mail from the University Council on Teacher Education.)~~

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FACULTY LEGISLATION

p. 18 - 19

PHYSICAL ACTIVITY COURSES

Physical instruction is not a degree requirement in the College of Education; however, students within the college are encouraged to take physical activity courses, particularly in those activities which can be pursued throughout a lifetime. A maximum of three semester hours of physical activity course work may be counted as free electives in any College of Education degree program.

Semester hour credit.--The physical activity courses offered by the Department of Health, Physical Education, and Recreation meet the equivalent of three clock hours per week for one semester hour of credit.

Pass-Fail option.--Students may elect the Pass-Fail basis for credit in courses in physical activity. Students who choose not to exercise this option will receive credit on a letter-grade basis.

This policy was effective as of June 1, 1976. Students enrolled in the College of Education during the spring semester of 1976 may petition the dean to apply physical instruction credit earned prior to June, 1976 to their degrees.

PHYSICAL-INSTRUCTION-REQUIREMENT

(Lower-division-requirement:--Physical instruction is a degree requirement for students entering The University of Texas at Austin with less than sixty semester hours of credit.--The requirement is to be met in the following way:--Students who enter the University with less than thirty semester hours of college credit are required to complete two semester hours of physical instruction while in the

lower-division:--A minimum of one semester should be taken in the freshman year.--Students having thirty to fifty-nine semester hours of college credit upon acceptance in the University are required to complete one semester hour of physical instruction as lower-division students.--Courses may be taken in the long session or in summer session.

Upper-division students:--Upper-division students and students who have completed the physical instruction requirement may elect courses offered by the Department of Health, Physical Education, and Recreation.

Semester-hour credit.--The physical instruction activity courses offered by the Department of Health, Physical Education, and Recreation meet the equivalent of three clock hours per week for one semester hour of credit.

Pass-Fail option.--Students may elect the Pass-Fail basis for credit in courses in physical instruction.--Students who choose not to exercise this option will receive credit on a letter-grade basis.

Credit-by-examination:--Qualified students may satisfy part or all of the physical instruction requirement through satisfactory completion (A, B, or C, in written and skill tests) of physical instruction examinations.--Further information is available at the Measurement and Evaluation Center and the Office of the Department of Health, Physical Education, and Recreation.

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FACULTY LEGISLATION

~~Exceptions.--A student may be excused from the requirement for participation in ROTC or in intercollegiate athletics or, on an individual basis, for medical reasons.--Any other request for an exemption shall be based solely on its own merits as approved by the departmental chairman and the student's dean.~~

~~Hours earned in satisfaction of the lower division requirement will not count toward satisfying the hours required for any undergraduate degree; hours earned by an upper division student electing physical instruction might, at the discretion of the student's dean, be counted in the hours required for his degree.)-~~

p. 22                   GRADUATION UNDER A PARTICULAR CATALOGUE

Subject to the ~~(restriction)~~ restrictions and exceptions ~~(stated in the next paragraph)~~ listed below, a student may receive a degree in the College of Education in accordance with the requirements of the catalogue in force at the time he enters the College or of the catalogue governing any subsequent year in which he was a student in residence in the College.

Students who transfer to the College of Education at The University of Texas at Austin from an accredited public Texas junior college may elect to use the U.T. Austin catalogue in force at the time they first enrolled in junior college with the intent of being an education major. Satisfactory verification of degree program intent is required.

In any case, however, all requirements for a degree in the College of Education must be completed within six years of the date of the catalogue chosen.

A student who leaves school to enter military service who upon returning chooses to graduate under a catalogue in effect for him prior to his entry into the military service must complete all requirements for a degree within six years of the date of the catalogue chosen exclusive of time spent in the service during a period of emergency.

p. 32

(c) Twenty-five (Twenty-eight) additional hours in Physical and Health Education to include ~~(Health Education 303, 363)~~ Physical Education 311K, 325K, 326K, 330, 335, 376, and seven semester hours of physical education electives approved the the adviser in that department.

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FACULTY LEGISLATION

The University Council, on October 3, 1977, by the circularization no-protest procedure, adopted the Proposed Changes in the Master of Laws Degree Program (D&P 6991-6994).

DOCUMENTS AND PROCEEDINGS OF THE UNIVERSITY COUNCIL

PROPOSED CHANGES IN THE MASTER OF LAWS DEGREE PROGRAM

Mr. Ernest Smith, Dean of the School of Law, has filed with the Secretary of the University Council the Proposed Changes in the Masters of Law Degree Program set forth below. These proposed changes were approved by the faculty of the School of Law on May 5, 1977. The Secretary of the University Council has classified these changes as of exclusive application and of primary interest only to a single school or college.

PROPOSED CHANGES IN THE DEGREE OF MASTER OF LAWS

The degree of Master of Laws is awarded to students who have completed a rigorous program of coursework and research. The program leading to the degree is designed for students of high quality who desire academic work beyond the Doctor of Jurisprudence degree or its equivalent. Specific information regarding the graduate program and application forms may be obtained from:

School of Law  
Chairman of the Law Graduate Committee  
The University of Texas at Austin  
2500 Red River  
Austin, Texas 78705

Admission to Candidacy. Applicants will be admitted to candidacy for the Master of Laws degree by the Graduate Committee on the LL.M. Program of the School of Law. Applications must be completed no later than April 1st preceding the fall semester in which the applicant desires to begin the program. An applicant must have:

- (1) (a) received a Doctor of Jurisprudence degree or its equivalent from a school which is a member of the Association of American Law Schools or which is approved by the American Bar Association, or
- (b) received a Doctor of Jurisprudence degree or its equivalent from an established foreign university in a degree program which primarily emphasizes education in the Anglo-American system of law;

and

- (2) demonstrated outstanding ability to complete the requirements for the degree.

~~(Admission to candidacy-----An applicant for admission to candidacy for the degree of Master of Laws who is a graduate of a law school in the United States must (1) hold the Doctor of Jurisprudence degree or its equivalent from a school which is a member of the Association of American~~

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FACULTY LEGISLATION

~~Law Schools or is approved by the American Bar Association (except that an applicant with a degree from a law school not approved by either may be permitted upon demonstration of a subsequent exceptional experience in practice, teaching or advanced research), and (2) show satisfactory evidence of capacity to complete the requirements for the degree. -- A student who attended a law school outside the United States must demonstrate educational background and adequate promise equivalent to that required of a graduate of a law school in the United States. -- An applicant who desires to begin his graduate law studies in September, which is the recommended time, must submit his application no later than June 1. -- A candidate who desires to begin his graduate studies at a time other than September must submit his application at least three months prior to the beginning of the semester or summer term in which he desires to begin his studies. -- The application should be addressed to the Law School Admissions Office, 2500 Red River, Austin, Texas 78705, and should be accompanied by a letter stating the applicant's reasons for desiring to undertake graduate study and supplying any additional information that the applicant may deem relevant. The application must be supported by official transcripts of college and law school records, which the applicant should request his college and law school to send directly to the Director of Admissions. Application forms may be obtained from the Director of Admissions of the University or from the Dean of the School of Law.~~

Degree Requirements. A specific program of coursework and research will be developed for each candidate and will be based upon the particular needs of the candidate and his area of interest. At a minimum, the program will involve:

- (1) residence during one academic year, consisting of two long-session semesters;
- (2) preparation of a thesis which constitutes a substantial addition to the literature dealing with the chosen topic, and approval of this thesis by the Graduate Committee on the LL.M. Program;
- (3) successful completion of a program of courses and seminars of an appropriate nature in the School of Law and other schools or colleges in the University of Texas at Austin and in the amount of sixteen (16) hours, in addition to registration for the thesis, as approved by the Committee on Graduate Work (LL.M.) unless for good cause found in writing, the Committee establishes a different number of hours.

All course work must be completed, and a student must maintain an overall average of 78 or higher.

For candidates interested in law teaching, arrangements may be made for the candidate to work with a faculty member in the teaching of a law school course and to assume some teaching responsibilities.

The residence requirement of two long-session semesters cannot be reduced by work taken in the summer.

Each semester candidates in residence shall register for the thesis in progress in addition to coursework taken.

All of the requirements for the degree must be completed within one calendar year from the time the candidate begins his graduate law studies unless an extension of time is granted for cause.



THE UNIVERSITY OF TEXAS AT AUSTIN  
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FACULTY LEGISLATION

A student who is a candidate for a Master of Laws degree must be registered in the School of Law during the semester or summer session in which he is to receive his degree. If he has completed all of the courses he will take for the degree but has not completed his thesis, he may register for the thesis in progress without registering for any other courses.

~~(Degree requirements.--The requirements for obtaining the Master of Laws degree are (1) residence during one academic year, consisting of two long session semesters; (2) successful completion of a program of study approved by the Committee on Graduate Work, including sixteen semester hours of course and seminar work with an average grade of 75, and (3) preparation under the supervision of an instructor of a legal essay suitable for publication as a Law Review article.--The program may include suitable courses in another school or college of this University, but the major part of the work must be in the School of Law, all work taken in other schools or colleges of The University of Texas at Austin must be completed with an overall average of B.--Choice of topic and the completed legal essay must be approved by the Committee on Graduate Work.--A seminar paper, if suitable, may be expanded and revised to meet the essay requirements.-----During a long session semester a candidate may carry for credit toward the master's degree a maximum of ten semester hours of course and semester work and must carry at least five semester hours.--Credit toward the master's degree up to a maximum of five semester hours may be earned in the summer. The residence requirement of two long session semesters cannot be reduced by work taken in the summer.-----All of the requirements for the degree must be completed within one calendar year from the time the candidate begins his graduate law studies unless an extension of time is granted for cause.-----)~~

~~A student who is a candidate for the Master of Laws degree must be registered in the School of Law during the semester or summer session in which he is to receive his degree.--(This applies to in absentia registration as well as registration for courses.)--~~

Reason: The reason for these changes are to make the program small and more select, limiting it to a small number of students who have demonstrated outstanding scholarly ability. It is felt that the Law School does not have enough financial resources to enlarge or keep the program at its present level.

THE UNIVERSITY OF TEXAS AT AUSTIN  
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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

1. This Agreement with ICAITI (a foreign agency) was approved by the Board of Regents at the meeting on September 16, 1977.

Technical Services Agreement (dated 7/1/77)  
Instituto Centroamericano de Investigacion y Tecnologia Industrial  
Guatemala, C.A.  
\$51,750 - Effective: 7/1/77 - 6/30/79  
Project: To collect 24-fold seismic reflection data off the south coast of the Dominican Republic  
Dr. J. Lamar Worzel, Director  
UT-Austin Marine Science Institute  
Geophysics Laboratory at Galveston

2. Training and Development Agreements between UT-Austin Industrial Education Department and various non-governmental agencies for services to be performed through the Division of Continuing Education, Dr. Thomas M. Hatfield, Dean, as Supervisory Management Training/Development projects as follows:

Identification No. 44  
Woodward, Inc.  
The New Manager Course  
Austin, Texas  
\$2,400 - Effective: 7/15/77 - 9/2/77

PPGI, Wks.#4 (Letter Agreement 8/2/77)  
PPG Industries, Inc.  
Supervisory Management & Employee Motivation  
Wichita Falls, Texas  
\$3,270 - Effective: 9/27/77 - 2/17/78

Identification No. 46  
Art Carved Class Rings, Inc.  
Austin, Texas  
Work Study, Methods Improvement and Presentations  
\$1,005 - Effective: 8/23-25/77

Agreement Letter dated 8/5/77  
Texas-Pacific Oil Company  
Dallas, Texas  
Basic Supervisory Management  
\$650 - Effective: 11/7-8/77

Agreement Letter dated 7/29/77 - Ref.#47  
Celanese Chemical Company  
New Managers  
Houston, Texas  
\$1,500 - Effective: 9/12/77 - 9/16/77

Agreement Letter dated 6/15/77  
Lubrizol Corporation  
Four Managers Courses  
Deer Park, Texas  
\$3,090 - Effective: 6/22/77 - 10/27/77

Agreement Letter dated 5/23/77  
H.C. Price Company  
Two Management Courses  
Galveston, Texas  
\$1,300 - Effective: 8/10/77 - 9/8/77

Agreement Letter dated 5/12/77  
Airborne, Inc. of Dallas  
Addison, Texas  
\$650 - Effective: 6/4/77 - 6/5/77

THE UNIVERSITY OF TEXAS AT AUSTIN  
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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

2. Training and Development Agreements--continued:

Identification No. 59

Women in Communications, Inc.  
Austin, Texas

Basic Management and Decision Making  
\$300 - Effective: 10/27/77

Identification No. 53

National Institute of Governmental Purchasing, Inc.  
Washington, D.C.

Materials development and training course  
\$9,720 - Effective: 9/1/77 - 8/31/78

Identification No. 56

Galveston Houston Company, Inc.  
Houston, Texas

Assisting corporate personnel in organizational development  
\$2,508 - Effective: 11/1/77 - 6/30/78

Identification No. 51

Trinity Valley MHMR Authority  
Fort Worth, Texas

Four management courses  
\$5,337.50 - Effective: 9/29/77 - 12/6/77

Identification No. 54

City of Abilene  
Two basic courses

Abilene, Texas  
\$1,545 - Effective: 1/10/78 - 1/13/78

Identification No. 52

Texas Business Education Association  
Training Workshop

McAllen, Texas  
\$225 - Effective: 9/26/77 - 10/8/77

Identification No. 50

Aluminum Company of America  
Rockdale, Texas

\$650 - Effective: 10/26/77 - 10/27/77

Identification No. 55

Associated Credit Bureaus of Texas  
Austin, Texas

Understanding and Working with People  
\$4,487.50 - Effective: 9/6/77 - 2/15/78

Identification No. 48

Austin Independent School District  
Department of Developmental Programs

Six eight-hour courses  
Austin, Texas  
\$4,712 - Effective: 10/14/77 - 5/12/78

Agreement Letter dated 5/2/77 - Ref.#38

Austin Industries  
Supervisory Management-Basic  
Austin, Texas

\$650 - Effective: 5/6/77 - 5/31/77

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

2. Training and Development Agreements-continued:

Agreement Letter dated 4/8/77  
Aluminum Company of America  
Rockdale, Texas  
Supervisory Management-Basic  
\$650 - Effective: 4/19-20/77

Agreement Letter dated 3/21/77  
Art Carved Class Rings, Inc.  
Austin, Texas  
Supervisory Management-Basic  
\$650 - Effective: 3/22-23/77

Agreement Letter dated 4/11/77  
MRI Systems, Inc.  
Supervisory Management-Basic  
Austin, Texas  
\$650 - Effective: 5/31/77 - 6/1/77

Agreement Letter dated 3/17/77 - Ref. #35  
City of Victoria  
Understanding and Working with People  
Victoria, Texas  
\$650 - Effective: 8/16-17/77

3. Subcontract dated 10/10/77  
The Academy of Applied Science  
Raleigh, North Carolina  
\$7,800 - Effective: 10/10/77  
Program: Fifth Texas Junior Science, Engineering and Humanities  
Symposium to be held February 15-17, 1978  
Dr. Kenneth R. Diller  
Assistant Professor of Mechanical Engineering

4. Extension (letter dated 10/5/77) - Grant-in-Aid Agreement  
Astec Industries, Inc.  
Chattanooga, Tennessee  
No additional funds; extends period through 10/31/77  
Research: Resistance welding of two-inch steel pipe  
Dr. H.G. Rylander, Professor of Mechanical Engineering  
Dr. H.H. Woodson, Professor of Electrical Engineering

5. Purchase Order No. N67-5821C-1  
University of California  
Los Alamos Scientific Laboratory  
Los Alamos, New Mexico  
\$78,570 - Effective: 10/1/77 - 9/30/78  
A study of shallow land burial of low-level radioactive wastes  
Dr. Joe O. Ledbetter, Professor of Civil Engineering

6. Purchase Order No. 6L-58494-0  
University of California, San Diego  
La Jolla, California  
\$76,330 - Effective: 7/1/77 - 12/14/77  
Marine Pollution Monitoring Program  
Dr. Patrick L. Parker, Professor of Marine Studies  
UT-Austin Marine Science Institute  
Marine Science Laboratory at Port Aransas

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

7. Subcontract Agreement (Letter dated 10/20/77)  
Case Western Reserve University  
Cleveland, Ohio  
\$1,670 - Effective: 9/1/77 - 10/31/77  
Project: Nonlinear and Integer Programming  
Dr. Leon Lasdon, Professor of General Business
8. Technical Service Agreement (Letter dated 9/7/77)  
Exxon Production Research Company  
Houston, Texas  
\$72,593 - Effective: 9/1/77 - 6/30/78  
Research tests on tubular joints  
Dr. Joseph A. Yura, Professor of Civil Engineering  
Dr. Karl H. Frank, Assistant Professor of Civil Engineering
9. Purchase Order No. 1288  
Flight Systems, Inc.  
Newport Beach, California  
\$2,500 - Effective 9/22/77 until all funds shall have been expended  
For delivery of data from Air Force-owned data bank operated and  
maintained by Applied Research Laboratories  
(under government contract F33615-76-C-1010 and predecessors)  
Title: FLAMR Data Bank Data Processing  
Dr. Chester M. McKinney, Jr., Director
10. Grant Extension (Letter dated 9/19/77)  
The Ford Foundation  
New York, New York  
No additional funds; extends grant through 12/31/77  
Project: First Amendment, government "speech" (in the constitutional  
context of free speech), socialization, and communication theory in  
public schools  
Mark G. Yudof, John S. Redditt Professor in State & Local Government  
School of Law
11. Subcontract - NSF No. BNS76-17403 A01  
Georgia State University  
Atlanta, Georgia  
\$10,500 - Effective: 8/29/77 - 6/15/78  
Agreement to provide personnel, supplies, equipment, and facilities  
for continuing research: Spatial behavior and social interaction  
Dr. James M. Dabbs, Jr., Visiting Professor, Psychology
12. Memorandum of Agreement/Grant-in-Aid  
Hojalata y Lamina, S.A.  
Monterrey, N.L., Mexico  
\$1,500 - Effective: 8/1/77 - 12/31/77  
Research: The secondary reduction of solid sponge iron by the action  
of iron carbide  
Dr. Kenneth M. Ralls, Professor of Mechanical Engineering
13. Change / Purchase Order S4-460063-ST9  
Hughes Aircraft Company  
Centinela & Teale - Culver City, California  
\$1,000 additional funds to increase total from \$5,000 to \$6,000  
Effective period 12/31/76 - 9/15/77 extended through 12/31/77  
For delivery of data from Air Force-owned data bank operated and  
maintained by Applied Research Laboratories  
(under government contract F33615-76-C-1010 and predecessors)  
Title: FLAMR Data Bank Data Processing  
Dr. Chester M. McKinney, Jr., Director

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

14. Amendment No. 4 - Purchase Order B21338  
The Mitre Corporation  
Bedford, Massachusetts  
\$30,000 additional funds; extends period: 7/26/77 - 7/25/78  
Project: Evaluation of the impact of the New England energy development systems center (Needs Center)  
Dr. Timothy W. Ruefli, Harkins Professor of Management  
Dr. Kenneth E. Knight, Professor of Management
15. Purchase Order No. 800904 (dated 9/15/77)  
The University of Oklahoma  
Purchasing Office (Funds for Subcontract No. 5468-3)  
Norman, Oklahoma  
\$18,284 - Effective: 7/1/77 - 6/30/78  
Review and assessment of the electric utility component of energy system models  
Dr. Martin L. Baughman, Assistant Professor of Electrical Engineering
16. Extension (Letter dated 10/17/77) - Contract M76.138/ICCR/C-7  
The Population Council  
New York, New York  
No additional funds; extends contract through 9/30/78  
Research: Synthesis of peptides  
Dr. Karl Folkers, Ashbel Smith Professor of Chemistry, and Director, Institute for Biomedical Research
17. Purchase Order No. 1-25475  
Texas Utilities Generating Company  
Fairfield, Texas  
\$8,525.18 - Effective: 9/1/77 - 8/31/78  
Doctoral Dissertation: Evolutionary Rate of Change of Fishes Due to Heated Waters  
S. Michael Dean (Candidate)  
Dr. Clark Hubbs, Professor of Zoology (Advisor)
18. Supplement No. 1 - Purchase Order No. 1-25475  
Texas Utilities Generating Company  
Fairfield, Texas  
Modifies the insurance clause to the Purchase Order  
Doctoral Dissertation: Evolutionary Rate of Change of Fishes Due to Heated Waters  
S. Michael Dean (Candidate)  
Dr. Clark Hubbs, Professor of Zoology (Advisor)
19. Supplemental Agreement No. 4 - Subcontract No. 4082  
Union Carbide Corporation  
Nuclear Division  
Oak Ridge, Tennessee  
No additional funds; extends for period 10/1/77 through 12/31/77  
Research: Investigation of salt transport in vertical boreholes and brine invasion into fresh water aquifers  
Dr. A.L. Podio, Associate Professor of Petroleum Engineering  
Roy M. Knapp, Assistant Professor of Petroleum Engineering
20. Subcontract Amendment (Letter dated 10/14/77)  
Yale University  
New Haven, Connecticut  
Adds increment of \$2,907 to totally fund estimated cost of \$11,630.  
Extends performance period through 12/31/77  
Research: Efficient solution of large sparse systems of linear equations  
Dr. Andrew H. Sherman, Assistant Professor of Computer Sciences

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

21. Change Order No. 1 - Purchase Order SC616141/Contract RP921-1  
General Atomic Company  
San Diego, California  
Extends period of performance through 12/15/77 without changing  
other provisions  
Project: Design of a liner fusion nuclear waste transmuter  
Dr. Theodore A. Parish  
Assistant Professor of Mechanical Engineering

22. Amendment to Contract  
Coca-Cola/Dr. Pepper Bottling Company  
The Ex-Students' Association (Campus Services, Inc.) and the Coca-Cola/  
Dr. Pepper Bottling Company mutually agree to amend Item Two of the  
schedule of commission as follows:

Item Two: Bottler agrees to pay the Ex-Students' Association  
20% of gross sales for the year beginning August 16,  
1977 through August 15, 1978. (Supersedes Amendment  
dated to expire August 15, 1977)

Effective August 23, 1977

23. Amendment to Contract  
Pepsi-Cola Bottling Company  
The Ex-Students' Association (Campus Services, Inc.) and the Pepsi-  
Cola Bottling Company mutually agree to amend Item Two as follows:

Item Two: Bottler agrees to pay the Ex-Students' Association  
20% of gross sales from September 2, 1977 through  
August 31, 1978.

This is a reduction in the commission paid to the  
University from 23% of the gross sales to 20% of  
gross sales.

Effective September 2, 1977

24. Contract  
City of Austin  
The Department of Speech Communication agrees to conduct a Program in  
Communication Disorders for the City of Austin  
10/1/77 - 9/30/78  
\$7,360

25. Lease Agreement  
Juanita M. Dyer (acting on her own behalf and on behalf of George L.  
Dyer)  
The Marine Science Institute agrees to lease premises and other prop-  
erties situated at Estates Rust-op-Twist, St. Croix, U.S. Virgin Islands  
5/1/77 - 8/31/80  
\$149,500

26. Contract  
International Communication Association  
The Balcones Institute for Research and Development agrees to make  
available Building 16, Room 10, for purposes of conducting a program  
as outlined in the attached Program Evaluation statement dated  
September 1, 1976  
9/1/77 - 8/31/78  
ICA agrees to pay U.T. Austin without deduction or set off, payments  
at the rate of \$74.37 per month

THE UNIVERSITY OF TEXAS AT AUSTIN  
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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

27. Contract/Agreement

Seven-Up Bottling Company

The Ex-Students' Association (Campus Services, Inc.) agrees to grant to Seven-Up Bottling Company the right to operate on a non-exclusive basis vending machines for bottled soft drinks on campus

11/1/77 - 8/31/78

Seven-Up Bottling Company agrees to pay the University 23% of the gross sales

28. Gas Service Agreement Nos. 01-11073-0, 07-03260-1, 20-15893-1, 07-03980-0, 05-08721-1, 05-08651-1 and 05-08661-1

Southern Union Gas Company

Southern Union Gas Company agrees to furnish gas for Ashbel Smith Hall, Art Building Museum, Balcones Research Center, Central Purchasing Department, Brackenridge Apartments, Colorado Apartments and Deep Eddy Site 3 Apartments

9/1/77 - 8/31/79

Payment of bills are to be made in accordance with Southern Union's Large Volume Rate Schedule No. 52



THE UNIVERSITY OF TEXAS AT AUSTIN  
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GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

1. Grant (Letter dated 9/29/77)  
Texas A&M University  
College Station, Texas  
\$34,478 - Effective: 9/1/77 - 8/31/78  
To continue project: Floral and Faunal Survey of Corpus Christi  
Ship Channel Area Prior to Construction of Proposed Regasification  
Plant - Year IV  
Dr. Oswald A. Roels, Professor of Marine Studies, and Director  
UT-Austin Marine Science Institute  
Marine Science Laboratory, Port Aransas
  
2. Subgrant # S77-338  
Texas Committee for the Humanities and Public Policy  
Arlington, Texas  
\$10,772.49 - Effective: 10/1/77 - 7/20/78  
World Order Studies Program: Current Crises: Future Change  
Dr. Stephen J. Baker, Assistant Professor of Government and  
Director of World Order Studies
  
3. Grant TRC-IE-3-9-77  
Texas Rehabilitation Commission  
Austin, Texas  
\$22,654 - Effective: 9/30/77 - 9/29/78  
Innovation and Expansion Project: Services for the Handicapped  
Beverly A. Tucker, Assistant Dean of Students
  
4. Training and Development Agreements between UT-Austin Indus-  
trial Education Department and various State agencies for services  
to be performed through the Division of Continuing Education, Dr.  
Thomas M. Hatfield, Dean, as Supervisory Management Training/Devel-  
opment projects as follows:
  - Agreement Letter dated 3/17/77 - Ref. #34  
State Board of Control  
Mid-Manager Training Sessions  
Austin, Texas  
\$18,530 - Effective: 6/1/77 - 12/31/77
  
  - Agreement Letter dated 4/15/77  
State Department of Highways and Public Transportation  
Office of Traffic Safety  
Media Communications and Safety  
Austin, Texas  
\$300 - Effective: 5/10/77
  
  - Agreement Letter dated 5/5/77  
Heart of Texas Region - Mental Health/Mental Retardation  
Waco, Texas  
Supervisory Management and Employee Motivation  
\$3,900 - Effective: 6/1/77 - 1/7/78
  
  - Contract dated 7/18/77  
Southwest Texas State University - Crime Prevention Institute  
San Marcos, Texas  
Public Speaking for TCPI  
\$600 - Effective: 9/7-9/77
  
  - State Employees Training Agreement - Identification No. 45  
Department of Public Safety - Texas Police Association  
Austin, Texas  
Five Courses in Management Development  
\$7,500 - Effective: 12/12/77 - 10/20/78

THE UNIVERSITY OF TEXAS AT AUSTIN  
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GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

4. Training and Development Agreements - continued:

Agreement Letter dated 6/23/77  
State Department of Highways and Public Transportation  
Office of Traffic Safety  
Media Communications Workshop  
Austin, Texas  
\$600 - Effective: 9/26-29/77

Training and Development Agreement - Identification No. 60  
Texas Employment Commission  
Effective Writing Course  
Austin, Texas  
\$650 - Effective: 11/1-2/77

5. Social Welfare Sequence Contract, Amendment No. 1  
The School of Social Work and the State Department of Public Welfare mutually agree to delete Item 2 of said contract and the following substituted therefor:

II.

The School agrees to provide the Department with detailed statements of charges and expenditures each month, developed in the format prescribed by the Department. Such bill shall be promptly forwarded to the Department along with a statement that the entire one hundred percent (100%) of the total approved bill each month has been expended from funds other than federal funds which are available to the School. The Department will thereafter reimburse the School for seventy percent (70%) of the total monthly approved bill. The School agrees that its share of the cost shall not be donated from either federal funds or other funds which have been previously used for matching purposes.

Effective September 1, 1976

6. Contract No. IAC (76-77)-2186  
State Department of Highways and Public Transportation  
The State Department of Highways and Public Transportation agrees to provide The University of Texas at Austin (Natural Areas Survey) with a topographic map of the Wild Basin site using existing departmental photography  
8/11/77 - 8/31/77  
\$1,000

7. Contract No. IAC (76-77)-2193  
Texas Historical Commission  
The Texas Historical Commission agrees to carry out an archeological reconnaissance of a portion of San Francisco Creek and Bullis Gap in Trans-Pecos Texas; prepare a technical, illustrated draft report of findings for submission to The University of Texas at Austin (Natural Areas Survey)  
8/11/77 - 8/31/77  
\$5,000

8. Contract No. IAC (76-77)-2196  
Texas Department of Community Affairs  
The Bureau of Business Research agrees to retrieve selective information from the 1976 Directory of Texas Manufacturers computer tape for each of the 254 counties in Texas  
8/18/77 - 8/29/77  
\$600

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

9. Contract No. IAC (78-79)-0716  
State Board of Registration for Professional Engineers  
The Joe C. Thompson Conference Center agrees to rent rooms for the National Council of Engineering Examinations  
11/5/77 - 4/7/79  
\$1,300
10. Contract No. IAC (78-79)-0732  
Attorney General of Texas - Enforcement Division  
The Computation Center agrees to furnish the services of its computer systems  
9/21/77 - 8/31/78  
\$2,000
11. Contract No. IAC (78-79)-0746  
Texas Education Agency  
The Computation Center agrees to furnish the services of its computer systems  
9/1/77 - 9/30/77  
\$1,200
12. Contract No. IAC (78-79)-0749  
Texas Department of Human Resources  
The Psychology Department agrees to do reproduction work for the Texas Department of Human Resources  
9/26/77 - 6/30/78  
\$800
13. Contract No. IAC (78-79)-0754  
Governor's Office  
The School of Law agrees to provide the services of student interns to the Governor's Office  
9/26/77 - 12/31/77  
\$9,400
14. Contract No. IAC (78-79)-0758  
Comptroller of Public Accounts  
The Computation Center agrees to furnish the services of its computer systems  
9/27/77 - 8/31/78  
\$5,000
15. Contract No. IAC (78-79)-0759  
Texas State Commission for the Blind  
The Computation Center agrees to furnish the services of its computer systems  
9/27/77 - 8/31/79  
\$3,500
16. Contract No. IAC (78-79)-0760  
Texas Air Control Board  
The Bureau of Business Research agrees to supply fourteen sets of "Directory of Texas Manufacturers, 1977," 2 vol./set  
9/28/77 - 8/31/78  
\$448
17. Contract No. IAC (78-79)-0763  
Governor's Office  
The School of Communication agrees to prepare certain video presentations for use in the state's energy conservation program  
9/28/77 - 12/31/77  
\$5,000

THE UNIVERSITY OF TEXAS AT AUSTIN  
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GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

18. Contract No. IAC (78-79)-0764  
Governor's Office  
The LBJ School of Public Affairs agrees to provide student interns who will do independent research and analysis of selected components of the Carter Energy Policy and accompanying legislative program  
9/28/77 - 12/31/77  
\$12,600
19. Contract No. IAC (78-79)-0773  
Texas Department of Health Resources  
The Department of Speech Communication agrees to provide the following services: audiological assessment, otological examination, hearing aid evaluation, pediatrics examination, psychological examination and an ear mold if recommended and authorized for the Texas Department of Health Resources  
9/29/77 - 8/31/78  
\$2,500
20. Contract No. IAC (78-79)-0778  
The University of Texas at Arlington  
The Printing Division and University Supply and Mail Service agree to furnish reproduction and assembly services and other supplies and services as necessary  
9/29/77 - 8/31/79  
\$10,000
21. Contract No. IAC (78-79)-0810  
Merit System Council of the Texas Employment Commission  
The Measurement and Evaluation Center agrees to provide item analyses upon request and receipt of examination answer sheets, to score groups of examination papers and other data analysis service depending on availability of time and personnel  
11/1/77 - 8/31/78  
\$400
22. Contract No. IAC (78-79)-0812  
The University of Texas at El Paso  
The General Libraries agree to employ a part-time employee whose sole responsibility will be to perform clerical duties related to the provision of expedited interlibrary loans and photocopying for The University of Texas at El Paso  
10/7/77 - 8/31/78  
\$2,212
23. Contract No. IAC (78-79)-0837  
The University of Houston at Clear Lake City  
The University Press agrees to sell books and publications to the University of Houston at Clear Lake City  
10/17/77 - 8/31/78  
\$2,000
24. Contract No. IAC (78-79)-0849  
Texas Department of Water Resources  
The Balcones Research Center agrees to lease office and laboratory space in Buildings 19 and 28  
9/1/77 - 8/31/78  
\$18,203.16

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

1. Modification P00003 - Contract F08635-77-C-0049  
U.S. Air Force  
AFSC Armament Development and Test Center  
Eglin Air Force Base, Florida  
\$51,986 - Incremental funds added for a total of \$89,910 (toward  
estimated cost of \$144,618)  
Contract period: 1/11/77 - 9/30/79  
Research: High angle of attack aerodynamics  
Dr. William L. Oberkampf  
Associate Professor of Mechanical Engineering
2. Modification P00005 - Contract F29601-77-C-0009  
U.S. Air Force, Air Force Contract Management Division  
Kirtland Air Force Base, New Mexico  
\$78,868 - Added increment to completely fund \$348,868 awarded  
Contract period: 2/7/77 - 5/6/78  
Project: Capabilities improvement of RATSCAT Facility  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
3. Modification P00002 - Contract F33615-76-C-0605  
U.S. Air Force, Air Force Systems Command  
Wright-Patterson Air Force Base, Ohio  
\$24,731 - Increment added to completely fund \$97,731 total award.  
Contract period: 8/13/76 - 2/13/78  
Research: Experimental validation of thermal models of damage from  
laser radiation  
Dr. Ashley J. Welch, Professor of Electrical Engineering
4. Modification P00017 - Contract F33615-76-C-1010  
U.S. Air Force, Air Force Systems Command  
Aeronautical Systems Division  
Wright-Patterson Air Force Base, Ohio  
No additional funds; contract period extended through 9/30/77  
Advanced radar flight test analysis continuing in  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
5. Modification P00001 - Contract F33615-77-C-0602  
U.S. Air Force, Air Force Systems Command  
Wright-Patterson Air Force Base, Ohio  
\$15,736 - Added increment to completely fund \$27,736 total award.  
Contract period: 4/1/77 - 7/1/78  
Research: Predictive model for human exposure to thermal stress in  
USAF operations  
Dr. Eugene H. Wissler, Professor of Chemical Engineering
6. Modification P00001 - Contract F33615-77-C-1169  
U.S. Air Force, Air Force Systems Command  
Aeronautical Systems Division  
Wright-Patterson Air Force Base, Ohio  
\$1,000 (Travis County) increases estimated cost to \$30,870 to provide  
for the repair to Digital Recorder Interface Equipment which is a part  
of FLAMR data laboratory  
Contract period: 7/1/77 - 1/3/78  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
7. Modification P00003 - Contract F44620-76-C-0040  
U.S. Air Force, Air Force Office of Scientific Research  
Bolling Air Force Base, D.C.  
\$3,062 - Added increment to completely fund \$72,500 awarded  
Contract period: 11/1/75 - 10/31/77  
Research: High Intensity Sound  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

8. Modification P00001 - Contract F49620-77-C-0101  
U.S. Air Force, Air Force Office of Scientific Research  
Bolling Air Force Base, D.C.  
\$160,000 - Added increment to completely fund \$400,000 awarded  
Contract period: 4/1/77 - 3/31/78  
Basic Research in Electronics (JSEP)  
Dr. Edward J. Powers, Jr., Professor of Electrical Engineering
9. Change-in-Grant (Letter dated 10/3/77) - DAAG29-76-G-0015  
Department of the Army  
U.S. Army Research Office  
Research Triangle Park, North Carolina  
\$38,135 - Increment added to completely fund \$116,968 awarded  
Grant period: 9/1/77 - 8/31/78  
Research: Electrogenenerated Chemiluminescence  
Dr. Allen J. Bard, Professor of Chemistry
10. Amendment P00001 - Contract DACW63-76-C-0174  
Department of the Army  
Fort Worth District, Corps of Engineers  
Fort Worth, Texas  
Extends contract period through 1/31/78  
Research: Determination of skew coefficients for southwestern division  
area  
Leo R. Beard, Director, Center for Water Resources Research
11. Contract DACW64-77-C-0077  
Department of the Army  
Galveston District, Corps of Engineers  
Galveston, Texas  
\$34,226 (Travis County)  
Effective 10/5/77 for a period of 300 days  
Reconnaissance survey and assessment of archeological and historical  
resources, Cypress Creek Watershed, Waller and Harris Counties, Texas  
Dr. David S. Dibble, Director, Texas Archeological Survey
12. Modification P00002 - Contract N00014-77-C-0028  
Department of the Navy  
Office of Naval Research  
Arlington, Virginia  
\$2,600 (Travis County) - Increases total fixed price to \$93,600 and  
makes certain changes to the General Provisions  
Contract period (effective 10/1/76) extended through 11/30/77, with  
final report due 1/31/78  
Project: To support construction of 20 Texas ocean-bottom seismic  
systems and conduct reconnaissance seismic studies in the New Hebrides  
Dr. Gary V. Latham, Professor of Marine Studies  
UT-Austin Marine Science Institute  
Geophysics Laboratory at Galveston
13. Contract N00014-77-C-0606  
Department of the Navy  
Office of Naval Research  
Arlington, Virginia  
\$22,000 (Travis County) - Contract period: 8/15/77 - 8/14/78  
Project: Development of an advanced ocean-bottom sensor system  
Dr. Gary V. Latham, Professor of Marine Studies  
Dr. Paul L. Donoho, Research Associate  
UT-Austin Marine Science Institute  
Geophysics Laboratory at Galveston

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

14. Modification P0002 - Contract N00024-77-6035  
Department of the Navy  
Naval Sea Systems Command  
Washington, D.C.  
\$8,776,595.00 (Travis County) - Increases estimated cost total from \$11,578,583.00 to \$20,355,178.00 and provides an increment of \$851,425.81 to increase total incremental funding to \$5,698,603.81 toward the total award.  
Contract period: 2/22/77 - 2/21/80  
TRF and Sonar Technical Support and Assistance  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
  
15. Modification P00003 - Contract N00039-77-C-0003  
Department of the Navy  
Naval Electronic Systems Command  
Washington, D.C.  
Amends the Contract Accounting Data without changing other provisions  
Contract period: 1/10/77 - 12/30/77  
Low frequency ambient noise field and bottom effects study  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
  
16. Modification P00004 - Basic Ordering Agreement Contract  
N00104-76-A-A022 - Department of the Navy  
Navy Ships Parts Control Center  
Mechanicsburg, Pennsylvania  
Provides additional instructions to ONR Resident Representative for preparation of orders under this contract  
AN/WQM-5 Test Set Repair Support performed by  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
  
17. Modification P00005 - Contract N00123-76-C-1454  
Department of the Navy  
Naval Regional Procurement Office  
Long Beach, California  
\$19,463.38 (Travis County) - Increases total to \$194,172.38  
Contract period: 6/30/76 - 2/28/78  
Deep Submersible CURV II Advance Sonar Suite (CASS)  
Applied Research Laboratory  
Dr. Chester M. McKinney, Jr., Director
  
18. Modification P00002 - Contract N00123-76-C-1865  
Department of the Navy  
Naval Regional Procurement Office  
Long Beach, California  
No additional funds; extends contract period thorough 12/31/77  
Acoustic Survey Program Support  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
  
19. Modification P00027 - Contract N00140-76-C-6487  
Department of the Navy  
Naval Regional Procurement Office  
Philadelphia, Newport Division  
Newport, Rhode Island  
\$114,000 - Incremental funds for new funding total of \$1,328,700.  
(against \$1,920,833 estimated cost awarded)  
Contract period: 6/1/76 - 5/31/78  
For continuing sonar test instrumentation support  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director

THE UNIVERSITY OF TEXAS AT AUSTIN  
December 16, 1977

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

20. Modification P00028 - Contract N00140-76-C-6487  
Department of the Navy  
Naval Regional Procurement Office  
Philadelphia, Newport Division  
Newport, Rhode Island  
No additional funds; extends contract through 5/14/79  
For continuing sonar test instrumentation support  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
21. Contract N60921-77-C-0236  
Department of the Navy  
Naval Surface Weapons Laboratory  
Silver Spring, Maryland  
\$10,000 (Travis County)  
Contract period: 9/21/77 - 3/20/78  
Independent Review of MK 48 AHIP  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
22. Modification No.01 - Task Delivery Order HR-11 (under Basic  
Ordering Agreement Contract N61339-76-D-0014)  
Department of the Navy  
Naval Coastal Systems Laboratories  
Panama City, Florida  
Extends contract period (2/11/75 - 8/31/77) through 12/31/77  
To continue the Doppler/Pulse Swimmer Countermeasures Sonar  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
23. Modification No.01 - Task Delivery Order HR-16 (under Basic  
Ordering Agreement Contract N61339-76-D-0014)  
Department of the Navy  
Naval Coastal Systems Laboratory  
Panama City, Florida  
To administratively correct the delivery completion date reflected in  
the task order to read 78 Sep 19 without changing other provisions.  
Research: Doppler/Pulse Swimmer Countermeasures Sonar  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
24. Contract N62269-77-C-0536  
Department of the Navy  
Naval Air Development Center  
Warminster, Pennsylvania  
\$18,034 (Travis County)  
Contract period: 9/30/77 - 12/30/77  
BMS and BATS Data Quality Assessment  
Applied Research Laboratories  
Dr. Chester M. McKinney, Jr., Director
25. Modification No. 6 - Contract NAS5-22576  
National Aeronautics and Space Administration  
Goddard Space Flight Center  
Greenbelt, Maryland  
Extends contract through 12/1/77 without changing other provisions  
Research: Communication Technology Satellite Experiment  
Dr. A.W. Straiton  
Ashbel Smith Professor of Electrical Engineering



GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

26. Supplement No. 9 - Grant NGR-44-012-165  
National Aeronautics and Space Administration  
Washington, D.C.  
\$379,962 additional funds (Travis County)  
Grant extended for period: 9/1/77 - 8/31/78  
To continue the Lunar Laser Ranging Experiment  
Dr. Harlan J. Smith, Professor of Astronomy, and Director  
McDonald Observatory  
Dr. Eric C. Silverberg, Research Scientist, Astronomy
27. Supplement No. 5 - Grant NSG-7159  
National Aeronautics and Space Administration  
Washington, D.C.  
Extends grant through 12/31/77 without changing other provisions  
Research: Preliminary geophysical and geological site survey of  
the region of the McDonald Observatory, West Texas  
Dr. Gary V. Latham, Professor of Marine Studies  
Dr. James H. Dorman, Professor of Marine Studies  
UT-Austin Marine Science Institute  
Geophysics Laboratory at Galveston
28. Modification P00001 - Contract MDA904-77-C-0171  
National Security Agency  
Maryland Procurement Office  
Fort George G. Meade, Maryland  
\$245,758 - Incremental funds (to complete total award of \$485,758)  
Contract period: 1/17/77 - 1/16/79  
Research: Verifying communications systems  
Dr. Donald I. Good, Research Scientist, Computer Sciences  
Dr. James C. Browne, Professor of Computer Sciences and Physics
29. Supplement (Letter dated 9/30/77) - Agreement No. 12-17-09-8-2130X  
U.S. Department of Agriculture  
Economic Research Service  
Washington, D.C.  
Extends Agreement for the period 10/1/77 - 9/30/78 by renewing Paragraph  
IX-B-1; all other terms and conditions are unchanged  
Research: Labor force participation of women in nonmetropolitan areas  
Melanie A. Martindale-Sikes (Doctoral Candidate)  
Dr. Dudley L. Poston, Jr., Associate Professor of Sociology (Advisor)
30. Contract No. 38-3145  
U.S. Department of Agriculture  
Forest Service  
Lufkin, Texas  
\$50,000 (Travis County)  
Grant period: 10/10/77 - 10/9/78  
Feasibility study on developing lignite coal deposits on National  
forests in Texas  
Dr. L. Frank Brown, Associate Director, Bureau of Economic Geology
31. Modification No. 1 - Grant No. 04-7-158-44052  
U.S. Department of Commerce  
National Oceanic and Atmospheric Administration  
Rockville, Maryland  
Extends grant period through 3/31/78  
Research: SEASAT-A orbit determination methods  
Dr. Byron D. Tapley  
Professor of Aerospace Engineering and Engineering Mechanics  
Dr. Bob E. Schutz  
Associate Professor of Aerospace Engineering and Engineering Mechanics

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

32. Contract No. 68-02-2871  
U.S. Environmental Protection Agency  
Research Triangle Park, North Carolina  
\$26,800 (Travis County)  
Contract period: 9/12/77 - 10/11/78  
Research: Presentation and evaluation of air pollution short courses  
Dr. Hal B.H. Cooper, Jr.  
Assistant Professor of Civil Engineering
33. Modification No. 2 - Grant No. 21-48-75-07  
U.S. Department of Labor  
Employment and Training Administration  
Washington, D.C.  
Extends grant period through 12/31/77  
Citrus Labor Market Demonstration Project  
Dr. Robert W. Glover, Acting Director  
Center for the Study of Human Resources
34. Contract AID/otr-C-1606  
Department of State  
Agency for International Development  
Central Operations Division  
Office of Contract Management  
Washington, D.C.  
\$24,986 (Travis County)  
Contract period: 9/13/77 - 6/30/78  
Research: The impact of economic growth on equity in Mexico  
Dr. Sidney Weintraub  
Dean Rusk Professor, L.B.J. School of Public Affairs  
Dr. Victor Arnold  
Visiting Professor, L.B.J. School of Public Affairs
35. Modification No. 2 - Contract DOT-CG-63441-A  
Department of Transportation  
U.S. Coast Guard  
Washington, D.C.  
Extends contract period through 5/31/78  
Research: A study of broad band level audio systems  
Dr. Elmer L. Hixson, Professor of Electrical Engineering
36. Modification No. 2 - Contract DOT-FH-11-8900  
U.S. Department of Transportation  
Federal Highway Administration  
Washington, D.C.  
\$29,756 additional funds (Travis County)  
Extends contract for period: 8/6/77 - 8/30/78  
Research: Slip behavior of friction-type joints with coated surfaces  
Dr. Joseph A. Yura, Professor of Civil Engineering  
Dr. Karl H. Frank, Assistant Professor of Civil Engineering
37. Contract DOT-OS-70075  
Department of Transportation  
Procurement Operations Division  
Washington, D.C.  
\$50,000 (Travis County)  
Contract period: 7/11/77 - 7/10/78  
Research: Ride quality studies in rubber-tired automated guideway  
transit system  
Dr. Anthony J. Healey, Professor of Mechanical Engineering

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

38. Modification No. 10 - Contract NE-C-00-3-0066  
Department of Health, Education, and Welfare  
National Institute of Education  
Washington, D.C.  
Makes certain administrative changes without changing other provisions  
Contract period: 10/1/76 - 9/30/77  
Project: Teaching-Learning Interaction Study - R & D Center  
Dr. Robert F. Peck, Professor of Educational Psychology  
Research and Development Center for Teacher Education

39. Modification No. 11 - Contract NE-C-00-3-0066  
Department of Health, Education, and Welfare  
National Institute of Education  
Washington, D.C.  
Extends the contract through 11/30/77  
Project: Teaching-Learning Interaction Study - R & D Center  
Dr. Robert F. Peck, Professor of Educational Psychology  
Research and Development Center for Teacher Education

40. Modification No. 5 - Contract NIE-C-74-0087  
Department of Health, Education, and Welfare  
National Institute of Education  
Washington, D.C.  
Makes certain administrative changes without changing other provisions  
Contract period: 10/1/76 - 9/30/77  
Project: Concerns-Based Adoption Model: Development and Testing  
Procedures for Adopting Educational Innovations - R & D Center  
Dr. Gene E. Hall, Coordinator, Inter-Institutional Program  
Research and Development Center for Teacher Education

41. Modification No. 6 - Contract NIE-C-74-0087  
Department of Health, Education, and Welfare  
National Institute of Education  
Washington, D.C.  
Extends contract through 11/30/77  
Project: Concerns-Based Adoption Model: Development and Testing  
Procedures for Adopting Educational Innovations - R & D Center  
Dr. Gene E. Hall, Coordinator, Inter-Institutional Program  
Research and Development Center for Teacher Education

42. Modification No. 4 - Contract NIE-C-74-0088  
Department of Health, Education, and Welfare  
National Institute of Education  
Washington, D.C.  
Makes certain administrative changes without changing other provisions  
Contract period: 10/1/76 - 9/30/77  
Evaluation Teaching Project - R & D Center  
Dr. Gary D. Borich, Associate Professor of Educational Psychology  
Research and Development Center for Teacher Education

43. Modification No. 5 - Contract NIE-C-74-0088  
Department of Health, Education, and Welfare  
National Institute of Education  
Washington, D.C.  
Extends contract period through 11/30/77  
Evaluation Teaching Project - R & D Center  
Dr. Gary D. Borich, Associate Professor of Educational Psychology  
Research and Development Center for Teacher Education

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

44. Modification No. 4 - Contract NIE-C-74-0089  
Department of Health, Education, and Welfare  
National Institute of Education  
Washington, D.C.  
Makes certain administrative changes without changing other provisions  
Contract period: 10/1/76 - 9/30/77  
Project: Correlates of Effective Teaching - R & D Center  
Dr. Carolyn Evertson, Research Scientist  
Research and Development Center for Teacher Education
45. Modification No. 5 - Contract NIE-C-74-0089  
Department of Health, Education, and Welfare  
National Institute of Education  
Washington, D.C.  
Extends contract period through 11/30/77  
Project: Correlates of Effective Teaching - R & D Center  
Dr. Carolyn Evertson, Research Scientist  
Research and Development Center for Teacher Education
46. Contract G0077C0075  
U.S. Office of Education  
Washington, D.C.  
\$2,100,000 (Travis County) - Contract period: 9/6/77 - 3/5/79  
The University, in turn, is subcontracting the entire amount to KLRN  
SONRISAS Project: A National Bilingual (Spanish-English) Series  
Dr. Harvey R. Herbst, Acting Director, Communication Center, and  
Senior Vice-President and Station Manager  
Southwest Texas Broadcasting Council - KLRN-TV
47. Revision No. 1 - Grant G007700573  
Department of Health, Education, and Welfare  
Office of Education  
Washington, D.C.  
\$34,977 additional funds (Travis County)  
Extends grant for period: 9/1/77 - 8/31/78  
Bilingual Education Fellowship Program  
Dr. George M. Blanco  
Assistant Professor of Curriculum and Instruction
48. Revision No. 6 - Grant G007501036  
Department of Health, Education, and Welfare  
Office of Education, Grant and Procurement Management Division  
Washington, D.C.  
Corrects the cumulative grant total to read \$820,000  
Total project period: 6/1/75 - 5/31/78  
Project: Preparation of personnel in the education of the handicapped  
Dr. John D. King  
Professor of Special Education and of Educational Administration
49. Revision #01 - Grant G007702165  
Department of Health, Education, and Welfare  
Office of Education  
Washington, D.C.  
\$15,600 additional funds (Travis County)  
Extends grant for period: 9/1/78 - 8/31/79  
To continue mining and mineral and mineral fuel conservation fellowship  
program  
Dr. Robert S. Schechter  
Ernest Cockrell, Jr. Professor of Petroleum Engineering

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

50. Grant G007702841  
Department of Health, Education, and Welfare  
Office of Education  
Washington, D.C.  
\$40,950 (Travis County)  
Grant period: 9/1/77 - 8/31/78  
Public Service Fellowship Program  
Richard L. Schott  
Assistant Professor, L.B.J. School of Public Affairs
51. Grant G007702930  
Department of Health, Education, and Welfare  
Office of Education  
Washington, D.C.  
\$25,000 (Travis County)  
Grant period: 9/1/77 - 8/30/78  
Public Service Institutional Program  
Richard L. Schott  
Assistant Professor, L.B.J. School of Public Affairs
52. Health Professions Capitation Grant No. 5E03MB16608-08  
Department of Health, Education, and Welfare  
Public Health Service  
Bureau of Health Manpower, Health Resources Administration  
Bethesda, Maryland  
\$189,187 (Travis County)  
Grant period: 10/1/77 - 9/30/78  
Health Professions Capitation Grant Program - Institutional  
Dr. James T. Doluisio, Dean (Coordinator), College of Pharmacy
53. Modification No. 1 - Contract No. 210-77-0045  
Department of Health, Education, and Welfare  
Public Health Service  
National Institute for Occupational Safety and Health  
Rockville, Maryland  
Decreases amount of contract to \$9,586 and sets expiration date as  
8/31/77  
Research: Measurement, evaluating and analysis of segmental vibration  
impinging on chipping and grinding workers  
Dr. Douglas D. Reynolds  
Assistant Professor of Architectural Engineering
54. Revised Grant HL 12528-09  
Department of Health, Education, and Welfare  
Public Health Service  
National Heart, Lung, and Blood Institute  
Bethesda, Maryland  
Reduces total amount by \$768, which represents unobligated balance  
from -08 year; total direct costs for -09 year remain \$22,500.  
Current period: 2/1/77 - 1/31/78  
Total project period: 2/1/75 - 1/31/78  
Research: NMR relaxation of liquid crystal systems  
Dr. Charles G. Wade, Associate Professor of Chemistry
55. Advanced Nurse Training Grant D23 NU00092-01  
Department of Health, Education, and Welfare  
Public Health Service, Division of Nursing  
Bethesda, Maryland  
\$128,987 (Travis County)  
Current grant period: 9/30/77 - 9/29/78  
Total project period: 9/30/77 - 9/29/80  
Program: Maintenance: Research Major in the Ph.D. Degree  
Dr. Billye J. Brown, Dean, UT-Austin School of Nursing

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

56. Nursing Capitation Grant E04 NU02037-01 (Institutional)  
Department of Health, Education, and Welfare  
Public Health Service  
Bethesda, Maryland  
\$133,676 (Travis County)  
Current grant period: 7/1/77 - 6/30/78  
Total project period: 7/1/77 - 6/30/79  
Nursing Capitation Grant Program  
Dr. Billye J. Brown, Dean, UT-Austin School of Nursing

57. Grant EP-28952-77-1244  
National Endowment for the Humanities  
Washington, D.C.  
\$49,342 (Travis County) Effective: 9/1/77 - 2/28/79  
A Course in the Humanities for Students in Professional Colleges  
Dr. William O.S. Sutherland, Professor of English

58. Amendment No. 1 - Grant ES-27223-77-243  
National Endowment for the Humanities  
Washington, D.C.  
No additional funds; approves the budget and makes certain changes to  
conditions of grant  
Grant period: Unchanged (6/1/77 - 8/31/78)  
Project: Integrating comprehension skills in foreign language learn-  
ing at the college and secondary school level  
Dr. Janet K. King, Associate Professor of Germanic Languages  
Dr. Betty N. Weber, Assistant Professor of Germanic Languages

59. Amendment No. 1 - Grant FR-26388-76-962  
National Endowment for the Humanities  
Washington, D.C.  
\$9,600 additional funds (Travis County)  
For current period: 3/1/77 - 5/31/78  
Seminar: Myth and History in Roman Literature  
Dr. G. Karl Galinsky, Professor of Classics

60. Extension (Letter dated 8/12/77) - Grant FS-26176-77-178  
National Endowment for the Humanities  
Washington, D.C.  
Extends grant period through 9/30/78  
Summer Seminar: Famous American Judges  
Dr. Wallace Mendelson, Professor of Government

61. Extension (Letter dated 9/27/77) - Grant FS-26490-77-123  
National Endowment for the Humanities  
Washington, D.C.  
Extends grant period through 11/30/77  
Summer Seminar for College Teachers: Middle Eastern Political Systems  
Dr. James A. Bill, Professor of Government

62. Grant FS-30305-77-1145  
National Endowment for the Humanities  
Washington, D.C.  
\$44,145 (Travis County)  
Grant period: 1/1/78 - 9/30/78  
Summer Seminar: Standard English: Social Control and Individual  
Freedom  
Dr. James H. Sledd, Professor of English

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

63. Grant PM-28132-77-843  
National Endowment for the Humanities  
Washington, D.C.  
\$25,450 (Travis County)  
Grant period: 9/1/77 - 1/31/78  
Project: Interpreting Slavery in Central Texas  
Mr. Wayne Bell, Interim Director of the Winedale Museum
64. Extension (Letter dated 9/29/77) - Grant PM-28132-77-843  
National Endowment for the Humanities  
Washington, D.C.  
Extends grant period through 5/31/78; final reports due 8/31/78  
Project: Interpreting Slavery in Central Texas  
Mr. Wayne Bell, Interim Director of the Winedale Museum
65. Grant RT-27375-78-28 1  
National Endowment for the Humanities  
Washington, D.C.  
\$12,490 - Effective: 10/1/77 - 3/31/78  
Library Guide for Brazilian Studies (2nd edition)  
Dr. William V. Jackson, Professor  
Graduate School of Library Science
66. Amendment A01 - Grant OCE76-22196  
National Science Foundation  
Washington, D.C.  
Extends grant period through 10/31/78  
Support of a Reef Coral Taxonomy Workshop at the Mid-Pacific Marine  
Laboratory to be held at Enewetak Atoll during period 11/30/76 -  
12/13/76.  
Dr. Lynton S. Land, Associate Professor of Geological Sciences  
Dr. Judith C. Lang Land, Assistant Professor of Zoology  
UT-Austin Marine Science Institute  
Marine Science Laboratory at Port Aransas
67. Lease Agreement No. V685-R-51  
United States Government (Veterans Administration Hospital)  
The University agrees to continue leasing space on campus to the  
Veterans Administration Hospital  
10/1/77 - 9/30/78  
No charge involved

THE UNIVERSITY OF TEXAS AT AUSTIN  
AMENDMENTS TO THE 1976-77 OPERATING BUDGET  
BOARD OF REGENTS MEETING - DECEMBER 16, 1977

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Finance</u>				
Appointment				
Project Director				
1. Stephen P. Magee	7/16 - 8/31	100	9	\$ 28,500
Source of Funds: NSF Grant				
Academic Status: Visiting Professor (Finance) (RBC# 4953)				
<u>Marine Science Institute - Port Aransas</u>				
Change of Status				
Research Scientist (Faculty)				
2. J. A. Colin Nicol				
To:	8/1 - 8/31	100	9	36,739
From:	8/1 - 8/31	70	9	36,739
Source of Funds: U. S. Department of Commerce Grant				
Academic Status: Professor (Zoology) and (Marine Studies) (RBC# 4957)				



1977 SUMMER SESSION BUDGET AMENDMENTS

First Term (6 weeks): June 1, 1977 - July 15, 1977

Second Term (6 weeks): July 16, 1977 - August 31, 1977

Nine Weeks Courses: June 1, 1977 - July 31, 1977

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Academic Rate</u>	<u>Summer Stipend</u>
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SCHOOL OF COMMUNICATIONJournalism

## Appointment

## Associate Professor

1. Martin L. Gibson (Tenure)	7/16 - 8/31	100	\$ 19,100	\$ 3,184
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Source of Funds: Transfer from  
Unallocated Faculty Salaries  
(RBC# 4949, 4565)

COLLEGE OF ENGINEERINGElectrical Engineering

## Resignation

## Associate Professor

2. Robert W. Bene' (Tenure)	6/1 - 8/31	50	22,200	3,701
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Remove from Summer Session Budget  
(RBC# 3478)

GRADUATE SCHOOL OF LIBRARY SCIENCE

## Transfer of Funds

3. Amount of Transfer - \$4,070

To: Graduate School of Library Science -  
Faculty Salaries (\$3,428)  
Teaching Assistants (\$642)

From: Unallocated Faculty Salaries

To provide for the salaries of faculty needed to staff Summer  
Session courses.  
(RBC# 4550)

THE UNIVERSITY OF TEXAS AT AUSTIN  
AMENDMENTS TO THE 1977-78 OPERATING BUDGET  
BOARD OF REGENTS MEETING - DECEMBER 16, 1977

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account, including the Available University Fund.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
<u>Office of Personnel Services and Employee Relations</u>				
Salary Increase				
Associate Director				
1. William F. Wallace, Jr.				
To:	9/1 - 9/30	100	12	\$ 24,400
	10/1 - 8/31	100	12	24,900
From:	9/1 - 8/31	100	12	<u>24,400</u>
Rate Increase (RBC# 1346)			<u>12</u>	<u>\$ 500</u>
Assistant Director				
2. Clemith Houston				
To:	9/1 - 9/30	100	12	22,200
	10/1 - 8/31	100	12	22,700
From:	9/1 - 8/31	100	12	<u>22,200</u>
Rate Increase (RBC# 1336)			<u>12</u>	<u>500</u>
Transfer of Funds				
3. Amount of Transfer - \$18,620				
To:	Office of Personnel Services and Employee Relations - Classified Personnel (\$16,320) Computer Rental and Purchased Services (\$2,300)			
From:	Office of the Vice President for Administrative Services - Classified Personnel (\$9,648) Unallocated Classified Personnel (\$8,972)			
To provide for the establishment of two Administrative Clerk positions needed in the Benefits and Employment sections, and to provide the additional funds needed for a computer terminal. (RBC# 687)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
(Continued)				
<u>Office of the Dean of Students</u>				
Appointment and Salary Increase				
Ombudsman				
4. Anna C. Buie	9/1 - 8/31	50	12	\$ 9,960
1976-77 Salary Rate			12	<u>9,600</u>
Rate Increase (RBC# 807)			<u>12</u>	<u>\$ 360</u>
Change of Status				
5. James C. Hurst	9/1 - 8/31	100	12	31,000
Change Title Only:				
To: Dean of Students and Assistant Vice President for Student Affairs				
From: Dean of Students				
Academic Status: Associate Professor (Educational Psychology) (RBC# 1129, 1130, 1131, 1132, 1133, 1134, 1135, 1136)				
<u>Office of the Registrar</u>				
Interdepartmental Transfer				
6. Amount of Transfer - \$2,220				
To: Office of the Registrar - Classified Personnel				
From: Office of Admissions - Classified Personnel				
Funds available in the Office of Admissions were used to provide for reclassifications and merit increases for members of the classified staff in the Office of the Registrar. (RBC# 813)				
<u>GENERAL INSTITUTIONAL EXPENSE</u>				
<u>University Development Office</u>				
Appointment				
Director of Development and University Relations				
7. Warren Gould	10/1 - 8/31	100	12	38,000
Source of Funds: Departmental Salaries and Transfer from Unallocated Academic Development Fund (RBC# 1242, 698)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL INSTITUTIONAL EXPENSE (Continued)</u>				
<u>University Development Office (Continued)</u>				
Change of Status				
8. John C. Halton	9/1 - 8/31	100	12	\$ 16,000
Change Title Only:				
To: Associate Director				
From: Acting Director				
Effective Date: 10/1/77 (RBC# 1139)				
<u>Office of Institutional Studies</u>				
Salary Increase				
Assistant Director				
9. Donald M. Norris				
To:	9/1 - 9/30	100	12	19,600
	10/1 - 8/31	100	12	20,275
From:	9/1 - 8/31	100	12	<u>19,600</u>
Rate Increase			<u>12</u>	<u>675</u>
(RBC# 1112)				
<u>Communication Center and Radio/Television/Film</u>				
Change of Status				
10. William S. Giorda (Non-tenure)				
To: Communication Center Assistant Director for Radio, Communication Center	9/1 - 8/31	100	12	21,000
Source of Funds: Transfer from the Center's Wages account.				
From: Communication Center Assistant Director for Radio, Communication Center	9/1 - 5/31	75	12	21,000
	6/1 - 8/31	100		
Radio/Television/Film Lecturer (RBC# 79, 479, 236)	9/1 - 5/31	25	9	15,206
<u>OFFICE OF THE VICE PRESIDENT AND DEAN OF GRADUATE STUDIES</u>				
Appointment				
Associate Dean				
11. Susan W. Wittig	9/1 - 5/31	50	9	19,000
Concurrent Employment:				
English				
Associate Professor (RBC# 798, 799)	9/1 - 5/31	50	9	19,000

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>OFFICE OF THE VICE PRESIDENT FOR ACADEMIC AFFAIRS</u>				
Transfer of Funds				
12. Amount of Transfer - \$1,224				
To: Office of the Vice President for Academic Affairs - Classified Personnel				
From: Unallocated Classified Personnel				
To provide for the salary of a part-time Senior Secretary. (RBC# 688)				
<u>SCHOOL OF ARCHITECTURE</u>				
Appointment				
Lecturer				
13. Ralph D. Spencer (Non-tenure) (RBC# 445)	9/1 - 5/31	50	9	\$ 18,055
Assistant Professor				
14. Rahib S. Sarela (Non-tenure) (RBC# 442)	9/1 - 5/31	100	9	13,000
Lecturer (Fall Semester, Only)				
15. Trenton W. Wann (Non-tenure) (RBC# 997)	9/1 - 1/15	67	9	14,000
Lecturer (1977-78 Only)				
16. George Villalva, Jr. (Non-tenure) (RBC# 448)	9/1 - 5/31	33	9	14,000
Visiting Associate Professor				
17. Lance E. Tatum (Non-tenure) (RBC# 987)	9/1 - 5/31	100	9	17,000
Assistant Professor (1977-78 Only)				
18. James D. Ortner (Non-tenure) (RBC# 1079)	9/1 - 5/31	100	9	13,500
Lecturer (1977-78 Only)				
19. Charles C. Newton (Non-tenure) (RBC# 437)	9/1 - 5/31	70	9	16,800
Visiting Professor				
20. Marshall L. Kaplan (Non-tenure) (RBC# 1175)	9/1 - 5/31	67	9	24,000
Instructor (1977-78 Only)				
21. Kay W. Hahn (Non-tenure) (RBC# 432)	9/1 - 5/31	50	9	12,000
Assistant Professor				
22. Everett L. Fly (Non-tenure) (RBC# 920)	9/1 - 5/31	100	9	13,000

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SCHOOL OF ARCHITECTURE (Continued)</u>				
Appointment and Salary Increase				
Lecturer (1977-78 Only)				
23. Richard R. Lillie (Non-tenure)	9/1 - 1/15	30	9	\$ 16,000
1976-77 Academic Rate			9	<u>15,140</u>
Rate Increase (RBC# 435)			<u>9</u>	<u>\$ 860</u>
Salary Increase				
Professor				
24. R. Gommel Roessner (Non-tenure)				
To:	9/1 - 5/31	33	9	31,280
From:	9/1 - 5/31	33	9	29,326
1976-77 Academic Rate			9	<u>29,326</u>
Rate Increase (RBC# 651)			<u>9</u>	<u>1,954</u>

COLLEGE OF HUMANITIESOffice of the Dean

## Transfer of Funds

## 25. Amount of Transfer - \$12,700

Allocations were made from the Dean's Visiting Lecturers and Consultants account to departmental Visiting Lecturers and Consultants accounts, as follows:

Classics (\$1,000)	Philosophy (\$1,500)
English (\$3,400)	Slavic Languages (\$900)
French and Italian (\$1,200)	Spanish and Portuguese (\$2,300)
Germanic Languages (\$1,200)	
Oriental and African Languages and Literatures (\$1,200)	
(RBC# 1156, 1157, 1158, 1159, 1160, 1161, 1162, 1163)	

## 26. Amount of Transfer - \$26,600

Transfers were made from the Dean's Academic Development Fund account to departmental Academic Development Fund accounts, as follows:

Classics (\$3,000)	Philosophy (\$3,800)
English (\$5,500)	Slavic Languages (\$1,500)
French and Italian (\$1,800)	Spanish and Portuguese (\$5,000)
Germanic Languages (\$3,500)	
Oriental and African Languages and Literatures (\$2,500)	
(RBC# 1154, 1150, 1149, 1148, 1147, 1152, 1153, 1151)	

Classics

## Appointment

## Visiting Professor

27. William B. Stanford (Non-tenure)	9/1 - 1/15	100	9	30,000
(RBC# 859)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Classics (Continued)</u>				
Appointment				
Instructor				
28. Mildred N. Hatch (Non-tenure)	9/1 - 1/15	100	9	\$ 12,000
Source of Funds: Departmental Faculty Salaries and Transfer from the Dean's Reserve (RBC# 729, 262)				
Instructor				
29. Judith A. Rosner (Non-tenure)	9/1 - 5/31	100	9	12,000
(RBC# 1230)				
<u>English</u>				
Appointment				
Visiting Professor				
30. Norman Sherry (Non-tenure)	9/1 - 5/31	100	9	28,000
(RBC# 1231)				
Assistant Professor (Fall Semester, Only)				
31. Paul J. Willcott (Non-tenure)	9/1 - 1/15	100	9	13,000
(RBC# 865, 1252)				
Professor				
32. James I. Wimsatt (Tenure)	9/1 - 5/31	100	9	26,000
(RBC# 582)				
Lecturer (1977-78 Only)				
33. William Wiser (Non-tenure)	9/1 - 5/31	100	9	17,500
(RBC# 801)				
Instructor (Fall Semester, Only)				
34. Lawrence A. Walsh (Non-tenure)	9/1 - 1/15	25	9	12,000
(RBC# 993)				
Assistant Professor (Fall Semester, Only)				
35. Edward D. Oliphant (Non-tenure)	9/1 - 1/15	100	9	13,000
(RBC# 960)				
Assistant Professor (Fall Semester, Only)				
36. Ian H. Munro (Non-tenure)	9/1 - 1/15	50	9	13,000
(RBC# 1246)				
Assistant Professor (1977-78 Only)				
37. Richard M. Murphy (Non-tenure)	9/1 - 5/31	100	9	13,000
(RBC# 531)				
Assistant Professor (1977-78 Only)				
38. Thomas D. Kelly (Non-tenure)	9/1 - 5/31	100	9	13,000
(RBC# 496)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES</u> (Continued)				
<u>English</u> (Continued)				
Appointment				
Instructor (Fall 1977 Only)				
39. Susan A. Kerr (Non-tenure) (RBC# 746)	9/1 - 1/15	50	9	\$ 12,000
Assistant Professor (Fall 1977 Only)				
40. Martha J. King (Non-tenure) (RBC# 1244)	9/1 - 1/15	100	9	13,000
Assistant Professor				
41. Phillis R. Jeffrey (Non-tenure) (RBC# 740)	9/1 - 1/15	100	9	13,000
Instructor (1977-78 Only)				
42. Peter A. Hempel (Non-tenure) (RBC# 730)	9/1 - 5/31	100	9	12,000
Assistant Professor (Fall 1977 Only)				
43. Hough-Lewis Dunn (Non-tenure) (RBC# 1241)	9/1 - 1/15	50	9	13,000
Instructor (Fall 1977 Only)				
44. Judith M. Farrell (Non-tenure) (RBC# 829)	9/1 - 1/15	50	9	12,000
Instructor				
45. Vivienne Dickson (Non-tenure) (RBC# 716)	9/1 - 1/15	25	9	12,000
Instructor (1977-78 Only)				
46. Katherine E. Staples (Non-tenure) (RBC# 971)	9/1 - 5/31	100	9	12,000
Instructor (Fall 1977 Only)				
47. Susan P. Chisholm (Non-tenure) (RBC# 1011)	9/1 - 1/15	75	9	12,000
Lecturer				
48. Jean C. Amalric (Non-tenure) (RBC# 700)	9/1 - 1/15	100	9	18,000
Appointment and Salary Increase				
Assistant Instructor				
49. Mary J. Roberts (Non-tenure)	9/1 - 5/31	50	9	9,100
1976-77 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 598)			<u>9</u>	<u><u>300</u></u>



Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English (Continued)</u>				
Appointment and Salary Increase				
Assistant Instructor				
50. Richard B. Landon (Non-tenure)	9/1 - 5/31	50	9	\$ 9,500
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 756)			<u>9</u>	<u>\$ 500</u>
Assistant Instructor				
51. Susan Wells (Non-tenure)	9/1 - 5/31	50	9	9,100
1976-77 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 607)			<u>9</u>	<u>300</u>
Assistant Instructor				
52. Thomas M. West, IV (Non-tenure)	9/1 - 5/31	50	9	9,500
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 605)			<u>9</u>	<u>500</u>
Assistant Professor (Fall Semester, Only)				
53. Sharon L. Wevill (Non-tenure)	9/1 - 1/15	75	9	13,000
1976-77 Academic Rate			9	<u>12,500</u>
Rate Increase (RBC# 992)			<u>9</u>	<u>500</u>
Assistant Instructor				
54. George D. Nash (Non-tenure)	9/1 - 5/31	50	9	9,000
1976-77 Academic Rate			9	<u>8,600</u>
Rate Increase (RBC# 648)			<u>9</u>	<u>400</u>
Assistant Instructor				
55. Catherine R. Lester (Non-tenure)	9/1 - 5/31	50	9	9,100
1976-77 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 595)			<u>9</u>	<u>300</u>
Assistant Instructor				
56. Leland A. Lester (Non-tenure)	9/1 - 5/31	50	9	9,100
1976-77 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 594)			<u>9</u>	<u>300</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English (Continued)</u>				
Appointment and Salary Increase				
Assistant Instructor				
57. Deirdre M. Kelly (Non-tenure)	9/1 - 5/31	50	9	\$ 9,500
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 749)			<u>9</u>	<u>\$ 500</u>
Assistant Instructor				
58. Kay E. Keys (Non-tenure)	9/1 - 5/31	50	9	9,100
1976-77 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 593)			<u>9</u>	<u>300</u>
Assistant Instructor				
59. Alice F. Korach (Non-tenure)	9/1 - 5/31	50	9	9,100
1976-77 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 743)			<u>9</u>	<u>300</u>
Assistant Instructor				
60. Lalita S. Katre (Non-tenure)	9/1 - 5/31	50	9	9,500
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 643)			<u>9</u>	<u>500</u>
Assistant Instructor				
61. Lynn F. Henry (Non-tenure)	9/1 - 5/31	50	9	9,100
1976-77 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 640)			<u>9</u>	<u>300</u>
Assistant Instructor				
62. Lilliam Hardwick (Non-tenure)	9/1 - 5/31	50	9	9,100
1976-77 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 636)			<u>9</u>	<u>300</u>
Assistant Instructor				
63. Stephen L. Harris (Non-tenure)	9/1 - 5/31	50	9	9,500
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 638)			<u>9</u>	<u>500</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English (Continued)</u>				
Appointment and Salary Increase				
Assistant Instructor				
64. Richard H. Hart (Non-tenure)	9/1 - 5/31	50	9	\$ 9,100
1976-77 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 930)			<u>9</u>	<u>\$ 300</u>
Assistant Instructor				
65. Hugh H. Grady (Non-tenure)	9/1 - 5/31	50	9	9,500
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 727)			<u>9</u>	<u>500</u>
Assistant Instructor				
66. David G. Hall (Non-tenure)	9/1 - 5/31	50	9	9,500
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 637)			<u>9</u>	<u>500</u>
Assistant Instructor				
67. Kurth Sprague (Non-tenure)	9/1 - 5/31	50	9	9,500
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 604)			<u>9</u>	<u>500</u>
Assistant Instructor				
68. David Stanley (Non-tenure)	9/1 - 5/31	50	9	9,100
1976-77 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 603)			<u>9</u>	<u>300</u>
Assistant Instructor				
69. Mary J. Stegall (Non-tenure)	9/1 - 5/31	50	9	9,000
1976-77 Academic Rate			9	<u>8,600</u>
Rate Increase (RBC# 656)			<u>9</u>	<u>400</u>
Salary Increase and Change of Status				
Professor				
70. Ruth M. P. Lehmann (Non-tenure)				
To:	9/1 - 5/31	50	9	24,000
From:	9/1 - 5/31	33	9	23,000
1976-77 Academic Rate			9	<u>23,000</u>
Rate Increase (RBC# 757)			<u>9</u>	<u>1,000</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English (Continued)</u>				
Retirement				
Professor				
71. Truman G. Steffan (Tenure)	9/1 - 5/31	100	9	\$ 25,300
Retired - Remove from Budget (RBC# 784)	8/31/77			
<u>French and Italian</u>				
Appointment				
Assistant Professor (1977-78 Only)				
72. William A. Moseley (Non-tenure) (RBC# 943)	9/1 - 5/31	100	9	13,000
Instructor (1977-78 Only)				
73. Lucienne D. Neraud (Non-tenure) (RBC# 537)	9/1 - 5/31	50	9	10,000
Instructor				
74. Isabelle M. Schmaltz (Non-tenure) (RBC# 562)	9/1 - 5/31	50	9	10,000
Assistant Instructor				
75. James L. Schorr (Non-tenure) (RBC# 654)	9/1 - 5/31	50	9	9,500
Appointment and Salary Increase				
Assistant Instructor				
76. Evelyn Y. Mulkern (Non-tenure)	9/1 - 5/31	100	9	9,500
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 532)			<u>9</u>	<u><u>500</u></u>
<u>Germanic Languages</u>				
Appointment				
Instructor (1977-78 Only)				
77. James E. Feuge (Non-tenure) (RBC# 475)	9/1 - 5/31	100	9	12,000
Assistant Professor (1977-78 Only)				
78. Clyde R. Smith (Non-tenure) (RBC# 787)	9/1 - 5/31	100	9	13,000
<u>Oriental and African Languages and Literatures</u>				
Appointment				
Assistant Professor (1977-78 Only)				
79. A. David Grad (Non-tenure) (RBC# 830)	9/1 - 5/31	100	9	14,000

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Philosophy</u>				
Appointment				
Instructor (1977-78 Only)				
80. Richard A. Rodewald (Non-tenure) (RBC# 779)	9/1 - 5/31	100	9	\$ 13,000
Visiting Associate Professor				
81. George S. Pappas (Non-tenure) (RBC# 597)	9/1 - 1/15	100	9	22,000
Assistant Professor				
82. Randy L. Lewis (Non-tenure) (RBC# 758)	9/1 - 1/15	100	9	14,000
Assistant Professor (1977-78 Only)				
83. John K. Justice, Jr. (Non-tenure) (RBC# 741)	9/1 - 5/31	100	9	14,000
Instructor (1977-78 Only)				
84. Charles B. Guignon (Non-tenure) (RBC# 728)	9/1 - 5/31	100	9	13,000
Visiting Professor				
85. Kah K. Cho (Non-tenure) (RBC# 713)	9/1 - 1/15	100	9	32,000
Appointment and Salary Increase				
Assistant Instructor				
86. Jonathan M. Spector (Non-tenure)	9/1 - 1/15	33	9	9,100
1976-77 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 786)			<u>9</u>	<u>1,100</u>
Assistant Instructor				
87. John M. Culbreth (Non-tenure)	9/1 - 1/15	33	9	9,100
1976-77 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 714)			<u>9</u>	<u>1,100</u>
Assistant Instructor				
88. Randall C. Hickman (Non-tenure)	9/1 - 1/15	33	9	9,100
1976-77 Academic Rate			9	<u>7,700</u>
Rate Increase (RBC# 735)			<u>9</u>	<u>1,400</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Slavic Languages</u>				
Appointment				
Lecturer (Fall 1977 Only)				
89. Jelena K. Hahl (Non-tenure) (RBC# 841)	9/1 - 1/15	100	9	\$ 18,000
Visiting Associate Professor				
90. S. M. Nikonova (Non-tenure) (RBC# 956)	9/1 - 5/31	100	9	19,000
Change of Status				
91. Leslie C. O'Bell (Non-tenure)				
To: Instructor	9/1 - 5/31	100	9	12,000
From: Assistant Professor	9/1 - 5/31	100	9	14,000
To amend the 1977-78 Original Budget to reflect correct rank and rate. (RBC# 769)				
Leave of Absence				
Associate Professor				
92. Alan I. Ross (Tenure)				
To:	9/1 - 1/15	100	9	19,800
	1/16 - 5/31	LWOP		
From:	9/1 - 1/15	100	9	19,800
(RBC# 550)				
<u>Spanish and Portuguese</u>				
Appointment				
Visiting Professor				
93. Juan Lopez-Morillas (Non-tenure) (RBC# 1245)	1/16 - 5/31	100	9	37,000
Assistant Instructor				
94. Kathryn L. Stevens (Non-tenure) (RBC# 561)	9/1 - 5/31	50	9	9,000
Appointment and Salary Increase				
Assistant Instructor				
95. Maxwell C. Corbin (Non-tenure)	9/1 - 5/31	50	9	9,100
1976-77 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 715)			<u>9</u>	<u>300</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
(Continued)				
<u>Geography and Center for Asian Studies</u>				
Appointment				
Visiting Professor (1977-78 Only)				
102. John W. House (Non-tenure)				
Geography	9/1 - 5/31	58	9	\$ 18,000
Center for Asian Studies (RBC# 731, 732)	9/1 - 5/31	42	9	18,000
<u>Government</u>				
Appointment				
Instructor (1977-78 Only)				
103. Richard J. Moore (Non-tenure) (RBC# 763)	9/1 - 5/31	100	9	11,000
Assistant Professor (1977-78 Only)				
104. Janet K. Boles (Non-tenure) (RBC# 704)	9/1 - 5/31	50	9	14,400
Change of Status				
105. David F. Prindle (Non-tenure)	9/1 - 5/31	100	9	13,600
To: Assistant Professor				
From: Instructor				
To amend the Original 1977-78 Budget to reflect correct academic rank. (RBC# 777)				
Leave of Absence				
Professor				
106. James A. Bill (Tenure)	9/1 - 5/31	100	9	23,300
Term of Leave (RBC# 619)	1/16 - 5/31			
Assistant Professor				
107. Gary P. Freeman (Non-tenure)	9/1 - 5/31	100	9	14,240
Term of Leave (RBC# 630)	1/16 - 5/31			
Assistant Professor				
108. William A. Galston (Non-tenure)	9/1 - 5/31	100	9	17,830
Term of Leave (RBC# 633)	1/16 - 5/31			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
(Continued)				
<u>Government (Continued)</u>				
Leave of Absence				
Instructor				
109. Alfred J. Watkins (Non-tenure)	9/1 - 5/31	100	9	\$ 13,600
Term of Leave (RBC# 797)	1/16 - 5/31			
Assistant Professor				
110. James Schmidt (Non-tenure)	9/1 - 5/31	100	9	15,040
Term of Leave (RBC# 785)	1/16 - 5/31			
Interdepartmental Transfer				
111. Amount of Transfer - \$1,170				
To: Government - Wages				
From: Office of the Dean - Classified Personnel				
To provide the additional funds needed for the salary of a Social Science Research Assistant II. (RBC# 810)				
<u>Government and Ethnic Studies:</u>				
<u>Mexican-American</u>				
Appointment				
Assistant Professor				
112. Mary A. Ward (Non-tenure)				
Government	9/1 - 1/15	50	9	15,000
	1/16 - 5/31	100		
Ethnic Studies: Mexican-American (RBC# 796, 800, 802)	9/1 - 1/15	50	9	15,000
<u>History</u>				
Appointment				
Assistant Professor (1977-78 Only)				
113. Dino Cinel (Non-tenure)	9/1 - 5/31	100	9	14,500
(RBC# 470)				
<u>History and Comparative Studies</u>				
Appointment				
Visiting Associate Professor				
114. Alfred W. Crosby (Non-tenure)				
History	9/1 - 5/31	50	9	20,000
Comparative Studies (RBC# 898, 899)	9/1 - 5/31	50	9	20,000



Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
(Continued)				
<u>Psychology</u>				
Appointment				
Instructor				
115. Jeffrey S. Berman (Non-tenure) (RBC# 705)	9/1 - 5/31	100	9	\$ 14,000
Instructor (1977-78 Only)				
116. Gerard D. Dizinno (Non-tenure) (RBC# 472)	9/1 - 5/31	100	9	13,000
Adjunct Associate Professor (Fall 1977 Only)				
117. Jack L. Franklin (Non-tenure) (RBC# 332)	9/1 - 1/15	33	9	24,000
Adjunct Assistant Professor (1977-78 Only)				
118. Donald L. Fox (Non-tenure) (RBC# 631)	9/1 - 5/31	---	9	13,000
Adjunct Assistant Professor (1977-78 Only)				
119. Robert C. Magnelli (Non-tenure) (RBC# 764)	9/1 - 5/31	---	--	---
Visiting Professor				
120. Shepard Siegel (Non-tenure) (RBC# 1274)	10/1 - 10/10	100	9	31,500
Appointment and Salary Increase				
Adjunct Assistant Professor (Fall Semester, Only)				
121. Robert J. Silver (Non-tenure)	9/1 - 1/15	33	9	18,000
1976-77 Academic Rate			9	<u>16,805</u>
Rate Increase (RBC# 781)			<u>9</u>	<u>1,175</u>
Assistant Instructor				
122. Durward P. Starkey (Non-tenure)	9/1 - 1/15	50	9	9,000
1976-77 Academic Rate			9	<u>7,700</u>
Rate Increase (RBC# 553)			<u>9</u>	<u>1,300</u>
Assistant Instructor				
123. Asa C. Downs (Non-tenure)	9/1 - 1/15	50	9	9,000
1976-77 Academic Rate			9	<u>7,800</u>
Rate Increase (RBC# 717)			<u>9</u>	<u>1,200</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
(Continued)				
<u>Psychology (Continued)</u>				
Appointment and Salary Increase				
Assistant Instructor				
124. Jeffrey A. Ersoff (Non-tenure)	9/1 - 5/31	50	9	\$ 9,000
1976-77 Academic Rate			9	<u>7,700</u>
Rate Increase (RBC# 629)			<u>9</u>	<u>\$ 1,300</u>
<u>Sociology</u>				
Appointment				
Assistant Instructor				
125. Terrence Tutchings (Non-tenure) (RBC# 657)	9/1 - 1/15	50	9	9,000
Assistant Instructor				
126. Eric Woodrum (Non-tenure) (RBC# 666)	1/16 - 5/31	50	9	9,000
Assistant Instructor				
127. Michael Wood (Non-tenure) (RBC# 668)	9/1 - 1/15	50	9	9,000
Appointment and Salary Increase				
Assistant Instructor				
128. Clifford Clarke (Non-tenure)	9/1 - 5/31	50	9	9,000
1976-77 Academic Rate			9	<u>8,500</u>
Rate Increase (RBC# 711)			<u>9</u>	<u>500</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Office of the Dean</u>				
Appointment				
Associate Dean				
129. F. W. DeWette	9/1 - 5/31	50	9	32,400
Concurrent Employment:				
Physics				
Professor (RBC# 908, 909)	9/1 - 5/31	50	9	32,400
Transfer of Funds				
130. Amount of Transfer - \$7,000				
To: Office of the Dean - Classified Personnel				
From: Unallocated Classified Personnel				
To provide additional funds needed in the Dean's Office for the salary of a Degree Plan Evaluator. (RBC# 1313)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Office of the Dean (Continued)</u>				
Transfer of Funds				
131. Amount of Transfer - \$21,400				
Transfers were made from the Dean's Visiting Lecturers and Consultants-Including Travel account to departmental Visiting Lecturers and Consultants-Including Travel accounts, as follows:				
Astronomy (\$1,500)				
Botany (\$1,500)				
Chemistry (\$2,800)				
Computer Sciences (\$2,000)				
Geological Sciences (\$2,000)				
Home Economics (\$1,500)				
Marine Studies (\$500)				
Mathematics (\$2,500)				
Microbiology (\$1,800)				
Physics (\$2,800)				
Zoology (\$2,500)				
(RBC# 1238, 878, 874, 1098, 1097, 877, 876, 879, 1096, 875, 1099)				
132. Amount of Transfer - \$8,100				
Transfers were made from the Dean's Academic Development Fund account to the various departmental Academic Development Fund accounts as listed below:				
Botany (\$3,000)				
Computer Sciences (\$2,100)				
Physics (\$3,000)				
(RBC# 872, 871, 873)				
<u>Astronomy</u>				
<u>Appointment</u>				
Assistant Professor (Fall Semester, Only)				
133. Hagai Netzer (Non-tenure)	9/1 - 1/15	50	9	\$ 12,000
(RBC# 596)				
Assistant Professor (Fall 1977 Only)				
134. Mary K. Hemenway (Non-tenure)	9/1 - 1/15	50	9	12,000
(RBC# 591)				
<u>Appointment and Salary Increase</u>				
Assistant Professor (Fall Semester, Only)				
135. Thaddeus J. Mazurek (Non-tenure)	9/1 - 1/15	50	9	16,000
1976-77 Academic Rate			9	<u>15,500</u>
Rate Increase			<u>9</u>	<u>500</u>
(RBC# 762)				
136. Beverly J. Wills (Non-tenure)				
Assistant Professor (1977-78 Only)	9/1 - 5/31	50	9	15,600
Research Scientist - NSF Grant Funds	9/1 - 5/31	50	12	20,784
1976-77 Salary Rate			12	<u>20,100</u>
Rate Increase			<u>12</u>	<u>684</u>
(RBC# 866, 867)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Astronomy (Continued)</u>				
Budget Correction				
137. Neal J. Evans	9/1 - 5/31	100	9	\$ 18,400
To: Assistant Professor (Non-tenure)				
From: Associate Professor (Tenure)				
Dr. Evans' rank as an Associate Professor with tenure as printed in the Original 1977-78 Budget was in error. (RBC# 628)				
Transfer of Funds				
138. Amount of Transfer - \$20,000				
To: Astronomy - Classified Personnel (\$17,488) Maintenance and Operation (\$2,572)				
From: Unallocated Classified Salaries				
To correct the 1977-78 Budget to reflect appointment dates of two members of the classified staff as 9/1 - 8/31 instead of 9/1 - 5/31, to provide funding for a new full-time position of Technical Staff Assistant V, and to provide additional operating funds. (RBC# 451, 1308)				
<u>Botany</u>				
Appointment				
Visiting Professor				
139. Aubrey W. Naylor (Non-tenure)	10/3 - 10/16	50	9	32,200
(RBC# 1271)				
<u>Chemistry</u>				
Appointment				
Visiting Professor				
140. Robert W. Parry (Non-tenure)	9/15 - 9/30	100	9	33,000
(RBC# 1116)				
Visiting Professor				
141. Mark S. Wrighton (Non-tenure)	9/1 - 9/14	100	9	33,700
(RBC# 1126)				
Salary Increase				
Professor				
142. George W. Watt (Non-tenure)				
To:	9/1 - 5/31	33	9	33,138
From:	9/1 - 5/31	33	9	31,956
1976-77 Academic Rate			9	<u>31,956</u>
Rate Increase			<u>9</u>	<u>1,182</u>
(RBC#667)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Computer Sciences</u>				
Appointment				
Visiting Professor				
143. John McCarthy (Non-tenure) (RBC# 1248)	9/20 - 10/6	100	9	\$ 30,000
Assistant Instructor				
144. Dorothy Lang (Non-tenure) (RBC# 1222)	9/1 - 5/31	---	9	9,000
Visiting Associate Professor				
145. Willis K. King (Non-tenure) (RBC# 502)	9/1 - 5/31	100	9	20,890
Assistant Instructor				
146. Richard D. Edmiston (Non-tenure) (RBC# 720)	9/1 - 5/31	50	9	9,000
Change of Status				
Assistant Professor				
147. Franklin C. Crow (Non-tenure) Remove "Terminal" from status as shown in 1977-78 Budget. (RBC# 1214)	9/1 - 5/31	100	9	14,469
148. Philip Y. Chang (Non-tenure) To: Instructor From: Assistant Professor To amend the 1977-78 Original Budget to reflect proper title. (RBC# 707)	9/1 - 5/31	100	9	15,103
Transfer of Funds				
149. Amount of Transfer - \$10,880 To: Computer Sciences - Classified Personnel (\$7,380) Maintenance and Operation (\$3,500) From: Unallocated Classified Personnel To provide for the establishment of a full-time secretarial position and to provide additional operating funds. (RBC# 1309)				
<u>Geological Sciences</u>				
Appointment				
Assistant Professor				
150. Rodney M. Watkins (Non-tenure) (RBC# 1196)	9/1 - 5/31	100	9	15,500

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Home Economics</u>				
Appointment				
Instructor (1977-78 Only)				
151. Barbara L. G. Schliebe (Non-tenure) (RBC# 554)	9/1 - 5/31	100	9	\$ 13,000
Appointment and Salary Increase				
Instructor (1977-78 Only)				
152. Helen D. Emerson (Non-tenure)	9/1 - 5/31	95	9	14,500
1976-77 Academic Rate			9	<u>14,000</u>
Rate Increase (RBC# 828)			<u>9</u>	<u>500</u>
Instructor (1977-78 Only)				
153. Karal G. Houston (Non-tenure)	9/1 - 1/15	50	9	11,500
	1/16 - 5/31	40	9	11,500
1976-77 Academic Rate			9	<u>11,000</u>
Rate Increase (RBC# 1172, 1173)			<u>9</u>	<u>500</u>
Change of Status				
154. Betty E. Haskell (Non-tenure)	9/1 - 5/31	100	9	31,000
To: Visiting Professor (Non-tenure)				
From: Professor (Tenure)				
To amend the 1977-78 Original Budget which listed Dr. Haskell's rank as Professor (Tenure). (RBC# 639)				
Budget Correction				
155. Annie R. Swint (Non-tenure)	9/1 - 5/31	100	9	14,000
Change Title Only:				
To: Assistant Professor				
From: Instructor				
Dr. Swint's academic rank as printed in the Original 1977-78 Budget was in error. (RBC# 1275)				
Transfer of Funds				
156. Amount of Transfer - \$7,380				
To: Home Economics - Classified Personnel				
From: Unallocated Classified Personnel				
To provide the funds needed to establish a full-time secretarial position. (RBC# 1310)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Marine Studies, Geological Sciences, and Marine Science Institute-Galveston</u>				
Resignation				
157. Joel S. Watkins (Tenure)				
Marine Studies Professor	9/1 - 5/31	14	9	\$ 26,096
Geological Sciences Professor	9/1 - 5/31	--	9	26,096
Marine Science Institute-Galveston Research Scientist (Faculty)	9/1 - 5/31 6/1 - 8/31	86 100	12	34,795
Date of Resignation (RBC# 1249, 1250, 1251, 1393)	9/30/77			
<u>Mathematics</u>				
Appointment				
Instructor				
158. John R. Myers (Non-tenure) (RBC# 942)	9/1 - 5/31	100	9	13,000
Visiting Professor				
159. Joram Lindenstrauss (Non-tenure) (RBC# 512)	9/1 - 5/31	100	9	38,000
Visiting Professor				
160. J. H. B. Kemperman (Non-tenure) (RBC# 592)	9/1 - 5/31	100	9	43,000
Visiting Associate Professor (Fall 1977, Only)				
161. Gregory F. Bachelis (Non-tenure) (RBC# 822)	9/1 - 1/15	50	9	24,000
Instructor				
162. Jacob Sternfeld (Non-tenure) (RBC# 559)	9/1 - 5/31	100	9	13,000
Appointment and Salary Increase				
Instructor (Fall 1977, Only)				
163. Nancy S. Hamilton (Non-tenure)	9/1 - 1/15	25	9	10,500
1976-77 Academic Rate			9	10,000
Rate Increase (RBC# 737)			<u>9</u>	<u>500</u>
Lecturer				
164. Sylvia M. Goodrich (Non-tenure)	9/1 - 1/15	50	9	14,000
1976-77 Academic Rate			9	12,586
Rate Increase (RBC# 836)			<u>9</u>	<u>1,414</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Mathematics (Continued)</u>				
Leave of Absence				
Instructor				
165. James F. Lawrence (Non-tenure)	9/1 - 5/31	100	9	\$ 11,000
Term of Leave (RBC# 751)	9/1 - 5/31			
Transfer of Funds				
166. Amount of Transfer - \$10,880				
To: Mathematics - Classified Personnel (\$7,380)				
Maintenance and Operation (\$3,500)				
From: Unallocated Classified Personnel				
To provide additional funds needed for secretarial help and operating expenses. (RBC# 1311)				
<u>Microbiology</u>				
Appointment				
Assistant Instructor				
167. Joe E. Lepo (Non-tenure)	9/1 - 5/31	75	9	9,000
(RBC# 753)				
Instructor (1977-78 Only)				
168. Alice G. Reinarz (Non-tenure)	9/1 - 5/31	75	9	11,726
(RBC# 967)				
Transfer of Funds				
169. Amount of Transfer - \$7,380				
To: Microbiology - Classified Personnel				
From: Unallocated Classified Personnel				
To provide for the establishment of a full-time secretarial position. (RBC# 1312)				
<u>Physics</u>				
Appointment				
Assistant Professor				
170. Leon Brenig (Non-tenure)	9/1 - 1/15	100	9	16,114
(RBC# 823)				
Assistant Instructor				
171. Georges E. Jamieson (Non-tenure)	9/1 - 1/15	50	9	9,000
(RBC# 642)				
Assistant Professor				
172. Herman E. Matthews (Non-tenure)	9/1 - 5/31	---	9	16,119
(RBC# 1247)				



Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Physics (Continued)</u>				
Appointment				
Visiting Associate Professor				
173. Valerie P. Myerscough (Non-tenure) (RBC# 849)	9/1 - 9/30	100	9	\$ 22,500
<u>Zoology</u>				
Appointment				
Assistant Professor				
174. William R. Jeffery (Non-tenure) (RBC# 931)	9/1 - 5/31	100	9	18,000
Appointment and Salary Increase				
175. Jong S. Yoon (Non-tenure)				
Instructor	9/1 - 1/15	50	9	16,120
Research Scientist (Faculty) -				
USPHS Contract Funds	9/1 - 11/30	50	9	16,120
NSF Grant Funds	12/1 - 1/15	50	9	16,120
	1/16 - 8/31	100		
1976-77 Academic Rate			9	<u>15,588</u>
Rate Increase (RBC# 400, 1016, 1236, 1237)			<u>9</u>	<u>532</u>
Change of Status				
Lecturer				
176. Walter K. Long (Non-tenure)				
To:	9/1 - 5/31	100	9	24,536
From: (RBC# 645)	9/1 - 5/31	---	9	24,536
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u>				
<u>Office of the Dean</u>				
Change of Status				
177. James A. Hitt				
	9/1 - 5/31	50	9	21,962
	6/1 - 8/31	100		
To: Acting Dean				
From: Associate Dean				
Concurrent Employment:				
Classics				
Associate Professor (RBC# 485, 486)	9/1 - 5/31	50	9	20,158

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u>				
(Continued)				
<u>Comparative Studies</u>				
Appointment				
Visiting Professor				
178. Gilbert C. Chase (Non-tenure) (RBC# 1334)	9/1 - 5/31	33	9	\$ 30,000
Assistant Instructor				
179. L. Rupert Chambers (Non-tenure) (RBC# 710)	9/1 - 5/31	25	9	9,500
<u>Plan II</u>				
Appointment				
Acting Director				
180. Charles R. Rossman	9/1 - 5/31	50	9	19,600
	6/1 - 8/31	100		
Concurrent Employment:				
English				
Associate Professor (RBC# 778, 780, 1117, 1118, 1119)	9/1 - 5/31	50	9	19,600
Transfer Between Dissimilar Appropriations				
181. Amount of Transfer - \$1,540				
To: Classified Personnel				
From: Administrative and Professional Salaries				
Funds available in the Administrative and Professional Salaries account were used to provide merit increases for the classified staff.				
(RBC# 1100)				
<u>American Studies</u>				
Appointment				
Assistant Instructor				
182. Thomas W. Cutrer (Non-tenure) (RBC# 708)	9/1 - 1/15	25	9	9,306
Appointment and Salary Increase				
Assistant Instructor				
183. George B. Ward (Non-tenure)	9/1 - 5/31	50	9	9,000
1976-77 Academic Rate			9	<u>7,700</u>
Rate Increase (RBC# 606)			<u>9</u>	<u>1,300</u>
Assistant Instructor				
184. William D. Rogosin (Non-tenure)	9/1 - 5/31	50	9	9,000
1976-77 Academic Rate			9	<u>7,200</u>
Rate Increase (RBC# 599)			<u>9</u>	<u>1,800</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u>				
(Continued)				
<u>American Studies (Continued)</u>				
Resignation				
Assistant Instructor				
185. Mark C. Smith (Non-tenure)	9/1 - 5/31	50	9	\$ 9,576
Date of Resignation	8/31/77			
(RBC# 556)				
Assistant Instructor				
186. Jeffrey L. Meikle (Non-tenure)	9/1 - 5/31	50	9	9,576
Date of Resignation	8/31/77			
(RBC# 767)				
<u>American Studies and Radio/Television/Film</u>				
Appointment and Salary Increase				
Lecturer				
187. Aida B. Close (Non-tenure)				
American Studies	9/1 - 5/31	32.5	9	15,770
Radio/Television/Film	9/1 - 1/15	37.5	9	15,770
1976-77 Academic Rate			9	<u>14,170</u>
Rate Increase			<u>9</u>	<u>1,600</u>
(RBC# 1165, 1102)				
<u>Ethnic Studies: African and Afro-American and American Studies</u>				
Appointment				
Assistant Professor (1977-78 Only)				
188. John M. Vlach (Non-tenure)				
Ethnic Studies: African and Afro-American	9/1 - 5/31	58	9	15,000
American Studies	9/1 - 5/31	42	9	15,000
(RBC# 572, 988)				
<u>Ethnic Studies: Mexican-American</u>				
Appointment				
Assistant Instructor				
189. Rene Cisneros (Non-tenure)	9/1 - 9/18	50	9	9,526
(RBC# 709, 1239)				
Instructor (1977-78 Only)				
190. Victor B. Nelson (Non-tenure)	9/19 - 5/31	25	9	11,000
(RBC# 1341)				
Resignation				
Assistant Instructor				
191. Andrew A. Tijerina (Non-tenure)	9/1 - 5/31	50	9	9,526
Date of Resignation	8/31/77			
(RBC# 791)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u>				
(Continued)				
<u>Ethnic Studies: Mexican-American</u>				
Resignation				
Assistant Instructor				
192. Daniel E. Murguia (Non-tenure)	9/1 - 5/31	37.5	9	\$ 10,000
Date of Resignation	8/31/77			
(RBC# 765)				
<u>Language and Area Center for Latin American Studies</u>				
Appointment				
Visiting Professor (1977-78 Only)				
193. Luis Millones (Non-tenure)	9/1 - 5/31	100	9	20,000
(RBC# 1107)				
<u>Center for Middle Eastern Studies</u>				
Appointment and Salary Increase				
Assistant Professor (1977-78 Only)				
194. Victorine C. Abboud (Non-tenure)	9/1 - 5/31	100	9	15,000
Sources of Funds: General Budget Funds (1/3T) and Office of Education Contract Funds (2/3T)				
1976-77 Academic Rate			9	<u>14,474</u>
Rate Increase			<u>9</u>	<u>526</u>
(RBC# 884, 885)				
<u>Center for Middle Eastern Studies and History</u>				
Appointment				
Assistant Professor (1977-78 Only)				
195. Peter Gran (Non-tenure)				
Center for Middle Eastern Studies	9/1 - 5/31	87	9	15,500
Sources of Funds: General Budget Funds (77%T) and Office of Education Contract Funds (10%T)				
History	9/1 - 5/31	13	9	15,500
(RBC# 80, 925, 926)				
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
<u>Accounting</u>				
Appointment				
Assistant Instructor				
196. Kent W. Meyer (Non-tenure)	9/1 - 5/31	50	9	9,000
(RBC# 761)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
(Continued)				
<u>Accounting (Continued)</u>				
Change of Status				
197. Robert L. Kellogg (Non-tenure)				
To: Instructor	9/1 - 5/31	100	9	\$ 17,500
From: Assistant Professor	9/1 - 5/31	100	9	18,500
To amend the 1977-78 Original Budget to reflect proper title and rate. (RBC# 933)				
Change of Status and Leave of Absence				
198. Raynard M. Sommerfeld (Tenure)				
To: Professor	9/1 - 5/31	LWOP	9	(27,300)
From: Arthur Young Distinguished Professor	9/1 - 5/31	100	9	<u>Total Salary</u> <u>Nine Months</u> \$ 32,300
Professor Sommerfeld's academic rate remains unchanged at \$27,300 (RBC# 444, 424)				
Leave of Absence				
Professor				
199. Charles H. Griffin (Tenure)	9/1 - 5/31	100	9	32,450
Term of Leave	1/16 - 5/31			
(RBC# 921)				
Transfer of Funds				
200. Amount of Transfer - \$7,000				
To: Accounting - Wages				
From: Unallocated Classified Personnel				
To provide the additional funds needed for part-time and hourly employees of this department. (RBC# 1304)				
Interdepartmental Transfer				
201. Amount of Transfer - \$9,800				
To: Accounting - Teaching Assistants				
From: General Business - Faculty Salaries (\$8,000) Management - Faculty Salaries (\$1,800)				
Reallocation of teaching salaries funds within this College to provide for the salaries of Teaching Assistants needed to staff Accounting courses. (RBC# 1350, 1351)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
(Continued)				
<u>Finance</u>				
Appointment and Salary Increase				
Lecturer				
202. Thomas E. Wiley (Non-tenure)	9/1 - 5/31	30	9	\$ 16,820
1976-77 Academic Rate			9	<u>15,140</u>
Rate Increase (RBC# 803)			<u>9</u>	<u>\$ 1,680</u>
Resignation				
Assistant Professor				
203. Tom W. Miller (Non-tenure)	9/1 - 5/31	100	9	18,500
Date of Resignation (RBC# 768)	8/31/77			
Transfer of Funds				
204. Amount of Transfer - \$4,680				
To: Finance - Classified Personnel (\$3,690) Wages (\$990)				
From: Unallocated Classified Personnel				
To provide for the salary of a 1/2T Senior Clerk-Typist and for the salaries of hourly help needed by this department. (RBC# 1303)				
<u>General Business</u>				
Appointment				
Visiting Professor				
205. Peter Mevert (Non-tenure) (RBC# 949)	9/1 - 5/31	100	9	25,000
Adjunct Professor				
206. Ray Lesikar (Non-tenure) (RBC# 941)	9/1 - 5/31	25	9	27,000
Assistant Professor (1977-78 Only)				
207. Malachy Carey (Non-tenure) (RBC# 902)	9/1 - 5/31	100	9	15,000
Instructor				
208. Kirsten A. Dodge (Non-tenure) (RBC# 431)	9/1 - 5/31	75	9	12,000
Appointment and Salary Increase				
Assistant Instructor				
209. Eleanor W. Jordan (Non-tenure)	9/1 - 5/31	50	9	9,000
1976-77 Academic Rate			9	<u>8,008</u>
Rate Increase (RBC# 1364)			<u>9</u>	<u>992</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
(Continued)				
<u>General Business (Continued)</u>				
Appointment and Salary Increase				
Assistant Instructor				
210. Fernando Palacios-Gomez (Non-tenure)	9/1 - 5/31	50	9	\$ 9,000
1976-77 Academic Rate			9	<u>7,700</u>
Rate Increase (RBC# 773)			<u>9</u>	<u>1,300</u>
Transfer of Funds				
211. Amount of Transfer - \$4,640				
To: General Business - Classified Personnel (\$3,690) Wages (\$950)				
From: Unallocated Classified Personnel				
To provide for the salary of a 1/2T Senior Clerk-Typist and for the salaries of hourly help needed by this department. (RBC# 1305)				
<u>Management</u>				
Appointment				
Adjunct Assistant Professor (Fall Semester, Only)				
212. Richard C. Smith (Non-tenure) (RBC# 443)	9/1 - 1/15	25	9	12,000
Adjunct Assistant Professor				
213. Edgar L. Roy (Non-tenure) (RBC# 969)	9/1 - 1/15	25	9	18,000
Visiting Professor				
214. Helgaard P. Muller (Non-tenure) (RBC# 948)	9/1 - 1/15	100	9	20,000
Lecturer				
215. Randall W. Kirk (Non-tenure) (RBC# 434)	9/1 - 5/31	100	9	17,000
Lecturer (1977-78 Only)				
216. William A. Jones, III (Non-tenure) (RBC# 433)	9/1 - 5/31	100	9	14,000
Appointment and Salary Increase				
Adjunct Professor (Fall Semester, Only)				
217. Leo B. Osterhaus (Non-tenure)	9/1 - 1/15	25	9	18,600
1976-77 Academic Rate			9	<u>17,990</u>
Rate Increase (RBC# 440)			<u>9</u>	<u>610</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
(Continued)				
<u>Management (Continued)</u>				
Salary Increase				
Alice G. K. Kleberg Professor				
218. Eugene B. Konecchi (Tenure)			<u>Total Salary</u> <u>Nine Months</u>	
To:	9/1 - 9/30	100	9	\$ 37,500
	10/1 - 5/31	100	9	39,000
Sources of Funds: General Budget Funds (83%) and Current Restricted-Alice G. K. Kleberg Professorship Funds (17%)				
From:	9/1 - 5/31	100	9	<u>37,500</u>
Rate Increase			<u>9</u>	<u>\$ 1,500</u>
Dr. Konecchi's academic rate remains unchanged at \$32,500. (RBC# 1365, 1366)				
<u>Resignation</u>				
Associate Professor				
219. Frederick J. Beier (Tenure)	9/1 - 5/31	100	9	\$ 25,500
Date of Resignation (RBC# 892)	8/31/77			
<u>Transfer of Funds</u>				
220. Amount of Transfer - \$4,190				
To: Management - Classified Personnel (\$3,690) Wages (\$500)				
From: Unallocated Classified Personnel				
To provide for the salary of a 1/2T Senior Clerk-Typist and for the salaries of hourly employees needed by this department. (RBC# 1306)				
<u>Marketing Administration</u>				
Change of Status				
Assistant Professor				
221. Joanne M. Klebba (Non-tenure)				
To:	1/16 - 5/31	100	9	17,000
From: (RBC# 934)	9/1 - 5/31	100	9	17,000
<u>Transfer of Funds</u>				
222. Amount of Transfer - \$4,490				
To: Marketing Administration - Classified Personnel (\$3,690) Wages (\$800)				
From: Unallocated Classified Personnel				
To provide for the salary of a 1/2T Senior Clerk-Typist and for the salaries of hourly employees needed by this department. (RBC# 1307)				



<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

COLLEGE OF BUSINESS ADMINISTRATION  
(Continued)

Marketing Administration (Continued)

Interdepartmental Transfer

223. Amount of Transfer - \$14,000

To: Marketing Administration - Teaching Assistants

From: Management - Faculty Salaries

Reallocation of teaching salaries funds to provide for the stipends of Teaching Assistants needed to staff Marketing courses.

(RBC# 1349)

SCHOOL OF COMMUNICATION

Advertising

Appointment

Instructor (Fall 1977 Only)

224. Ray C. Hall (Non-tenure) (RBC# 635)	9/1 - 1/15	50	9	\$ 14,000
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Adjunct Assistant Professor

225. Robert V. Miller (Non-tenure) (RBC# 647)	9/1 - 5/31	33	9	12,000
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Resignation

Instructor

226. Harold M. Wright (Non-tenure) Date of Resignation (RBC# 1000)	9/1 - 5/31 8/31/77	100	9	15,000
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Transfer of Funds

227. Amount of Transfer - \$4,543

To: Advertising - Teaching Assistants (\$1,093)  
Classified Personnel (\$3,450)

From: Dean's Reserve for Faculty Salaries (\$1,093)  
Unallocated Classified Personnel (\$3,450)

To provide additional support for the salary of a Teaching Assistant needed for Advertising 318J, and for the salary of a 1/2T Senior Clerk.

(RBC# 697, 1317)

Journalism

Appointment

Assistant Professor

228. Thomas C. Fensch (Non-tenure) (RBC# 478)	9/1 - 5/31	100	9	14,500
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<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF COMMUNICATION (Continued)</u>				
<u>Journalism (Continued)</u>				
Appointment				
Instructor				
229. George A. Flynn (Non-tenure) (RBC# 477)	9/1 - 5/31	100	9	\$ 15,000
Transfer of Funds				
230. Amount of Transfer - \$3,442				
To: Journalism - Teaching Assistants (\$2,429) Wages (\$1,013)				
From: Dean's Reserve for Faculty Salaries (\$2,429) Unallocated Classified Personnel (\$1,013)				
To provide for the stipend of a Teaching Assistant needed for J321M and for the salaries of part-time employees. (RBC# 1318, 696)				
<u>Radio/Television/Film</u>				
Appointment				
Lecturer				
231. John F. Fletcher (Non-tenure) (RBC# 919)	9/1 - 1/15	100	9	24,000
Lecturer				
232. John B. McLane (Non-tenure) (RBC# 947)	9/1 - 5/31	25	9	15,208
Transfer of Funds				
233. Amount of Transfer - \$2,720				
To: Radio/Television/Film - Classified Personnel				
From: Unallocated Classified Personnel				
To provide for the salary of a part-time Senior Administrative Clerk needed by this department. (RBC# 1319)				
<u>Radio/Television/Film, Communication Center, and Southwest Texas Broadcasting Council</u>				
Retirement				
Professor and Director				
234. Robert F. Schenkkan (Tenure)	9/1 - 8/31	100	12	\$ 43,888
Date of Retirement (RBC# 566, 560, 986)				
8/31/77				
<u>Speech Communication</u>				
Appointment				
Adjunct Assistant Professor				
235. Joseph J. Smaldino (Non-tenure) (RBC# 1190)	9/1 - 1/15	25	9	16,873

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SCHOOL OF COMMUNICATION (Continued)</u>				
<u>Speech Communication (Continued)</u>				
Appointment				
Instructor				
236. Neal A. Hartman (Non-tenure) (RBC# 1171)	9/1 - 1/15	---	9	\$ 10,000
Assistant Professor (Fall 1977 Only)				
237. Patricia Cole (Non-tenure) (RBC# 1256)	9/1 - 1/15	25	9	12,000
Assistant Professor (1977-78 Only)				
238. John A. Daly (Non-tenure) (RBC# 903)	9/1 - 5/31	100	9	15,000
Appointment and Salary Increase				
Adjunct Assistant Professor				
239. Virgil Flathouse (Non-tenure)	9/1 - 1/15	25	9	15,550
1976-77 Academic Rate			9	<u>13,570</u>
Rate Increase (RBC# 1362)			<u>9</u>	<u>1,980</u>
Change of Status				
Lecturer				
240. Jym McKay (Non-tenure)				
To:	9/1 - 5/31	50	9	17,260
From: (RBC# 955)	9/1 - 5/31	33	9	17,260
Leave of Absence				
Assistant Professor				
241. Larry D. Browning (Non-tenure)	9/1 - 5/31	100	9	16,800
Term of Leave (RBC# 893)	9/1 - 5/31			
Retirement				
Assistant Professor				
242. Grover A. Fuchs (Tenure)	9/1 - 5/31	100	9	16,200
Date of Retirement (RBC# 913)	8/31/77			
Transfer of Funds				
243. Amount of Transfer - \$3,690				
To: Speech Communication - Classified Personnel				
From: Unallocated Classified Personnel				
To provide for the salary of a 1/2T Senior Clerk-Typist needed by this department. (RBC# 1320)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Curriculum and Instruction</u>				
Appointment				
Lecturer				
244. Hubert E. Overfield (Non-tenure)	9/1 - 5/31	25	9	\$ 16,668
Concurrent Employment:				
Thompson Conference Center Director	9/1 - 5/31	50	12	22,224
Thompson Conference Center - Food Director (RBC# 959, 961, 540, 1080)	9/1 - 8/31	25	12	22,224
Appointment and Salary Increase				
Assistant Professor and Director				
245. Ruben D. Olivarez (Non-tenure)	9/1 - 9/30	100	9	19,035
	10/1 - 1/15	100	9	19,661
Assistant Professor - General Budget Funds (1/3T)				
Director - Office of Education Teacher Corps Contract Funds (2/3T)				
1976-77 Academic Rate			9	<u>18,409</u>
Rate Increase - 9/1/77			<u>9</u>	<u>626</u>
10/1/77			<u>9</u>	<u>626</u>
(RBC# 770, 771, 1223, 1224)				
Assistant Instructor				
246. Pamela D. Spencer (Non-tenure)	9/1 - 5/31	25	9	9,300
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase			<u>9</u>	<u>300</u>
(RBC# 1372)				
Interdepartmental Transfer				
247. Amount of Transfer - \$8,816				
To: Curriculum and Instruction - Teaching Assistants				
From: Educational Administration - Faculty Salaries				
Reallocation of Teaching Salaries funds within this College to provide for Curriculum and Instruction Teaching Assistants needed for both Fall and Spring Semesters. (RBC# 1302)				
<u>Educational Psychology</u>				
Appointment				
Assistant Instructor				
248. Helen F. Durio (Non-tenure)	9/1 - 5/31	25	9	9,000
(RBC# 1360)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Educational Psychology (Continued)</u>				
Appointment and Salary Increase				
Assistant Instructor				
249. Eileen M. Raffaniello (Non-tenure)	9/1 - 5/31	25	9	\$ 9,000
1976-77 Academic Rate			9	<u>7,200</u>
Rate Increase (RBC# 1371)			<u>9</u>	<u>\$ 1,800</u>
Assistant Instructor				
250. Michael G. Tebeleff (Non-tenure)	9/1 - 5/31	50	9	9,000
1976-77 Academic Rate			9	<u>7,800</u>
Rate Increase (RBC# 1375)			<u>9</u>	<u>1,200</u>
Assistant Instructor				
251. Robert W. Mims (Non-tenure)	9/1 - 5/31	50	9	9,000
1976-77 Academic Rate			9	<u>7,800</u>
Rate Increase (RBC# 1369)			<u>9</u>	<u>1,200</u>
Assistant Instructor				
252. Patsy M. Garza (Non-tenure)	9/1 - 5/31	25	9	9,000
1976-77 Academic Rate			9	<u>7,900</u>
Rate Increase (RBC# 1363)			<u>9</u>	<u>1,100</u>
Assistant Instructor				
253. Barbara J. Butera (Non-tenure)	9/1 - 5/31	25	9	9,000
1976-77 Academic Rate			9	<u>7,700</u>
Rate Increase (RBC# 1359)			<u>9</u>	<u>1,300</u>
Assistant Instructor				
254. Richard F. Eglsaer (Non-tenure)	9/1 - 5/31	50	9	9,000
1976-77 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 1361)			<u>9</u>	<u>1,000</u>
<u>Physical and Health Education</u>				
Appointment				
Specialist (Physical Activity) (1977-78 Only)				
255. Julie A. Wood (Non-tenure) (RBC# 805)	9/1 - 5/31	100	9	10,000

Item, Department, Title, Name	Period of Appointment	%	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Physical and Health Education (Continued)</u>				
Transfer of Funds				
256. Amount of Transfer - \$2,738				
To: Physical and Health Education - Faculty Salaries				
From: Dean's Reserve for Faculty Salaries				
Additional funds were needed for the salary of a member of the faculty who will teach H.Ed. 333 and H.Ed. 110H during the Fall Semester.				
(RBC# 227)				
Transfer Between Dissimilar Appropriations				
257. Amount of Transfer - \$2,500				
To: Wages				
From: Maintenance and Operation				
Reallocation of departmental funds to provide for hourly secretarial help needed.				
(RBC# 685)				
<u>Learning Resources Center</u>				
Transfer of Funds				
258. Amount of Transfer - \$3,086				
To: Learning Resources Center - Classified Personnel				
From: Office of the Dean, College of Education - Maintenance and Operation				
To provide the funds needed to upgrade a classified position from Senior Secretary to Administrative Assistant I.				
(RBC# 684)				
<u>Special Education</u>				
Appointment				
Specialist, Visually Handicapped (1977-78 Only)				
259. Mildred J. Smith (Non-tenure)	9/1 - 5/31	25	9	8,000
Source of Funds: Transfer from Special Education Wages (RBC# 978, 691)				
Reappointment				
260. Margaret H. Booker (Tenure)				
Assistant Professor	10/1 - 5/31	20	9	18,155
Source of Funds: Transfer from the Dean's Reserve				
Assistant Director - Texas Education Agency Contract Funds	10/1 - 8/31	80	9	18,155
Previous appointment was at the same rate. (RBC# 1329, 1330, 1101)				
Transfer of Funds				
261. Amount of Transfer - \$6,000				
To: Special Education - Wages				
From: Unallocated Classified Personnel				
Transfer to the Special Education Wages account an amount equal to that omitted from the Original Budget appropriation, in error. (RBC# 450)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

COLLEGE OF ENGINEERINGOffice of the Dean

## Transfer Between Dissimilar Appropriations

262. Amount of Transfer - \$ 6,288

To: Administrative and Professional Salaries

From: Classified Personnel

Funds available in the Dean's Classified Personnel accounts were needed to support the salary of Associate Dean Lyman C. Reese whose time assignment in the Dean's office has been increased.

(RBC# 676, 677)

Aerospace Engineering and Engineering Mechanics

## Appointment

## Instructor (1977-78 Only)

263. Julian J. Pop (Non-tenure) (RBC# 545)	9/1 - 5/31	100	9	\$ 10,000
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## Assistant Professor

264. P. D. Spanos (Non-tenure) (RBC# 981)	9/1 - 5/31	100	9	16,000
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## Resignation

## Assistant Professor

265. James M. Summa (Non-tenure)	9/1 - 5/31	100	9	16,660
Date of Resignation (RBC# 979)	8/31/77			

## Transfer of Funds

266. Amount of Transfer - \$ 15,000

To: Aerospace Engineering and Engineering Mechanics - Teaching Assistants

From: Unallocated Faculty Salaries

To correct the amount of the appropriation for Teaching Assistants which was in error in the Original 1977-78 Budget.

(RBC# 449)

Chemical Engineering

## Appointment

## Lecturer (Fall Semester, Only)

267. Thomas M. Newsom (Non-tenure) (RBC# 1342)	9/1 - 1/15	25	9	14,000
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Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Chemical Engineering (Continued)</u>				
Appointment and Salary Increase				
Assistant Instructor				
268. Holmes S. Morrison, Jr. (Non-tenure)	9/1 - 5/31	25	9	\$ 9,895
1976-77 Academic Rate			9	<u>9,570</u>
Rate Increase (RBC# 1370)			<u>9</u>	<u>325</u>
Appointment and Salary Increase				
Adjunct Professor				
269. Robert S. Dicks (Non-tenure)	9/1 - 1/15	25	9	25,500
1976-77 Academic Rate			9	<u>24,000</u>
Rate Increase (RBC# 1377)			<u>9</u>	<u>1,500</u>
Assistant Instructor				
270. Richard A. Schraufnager (Non-tenure)	9/1 - 5/31	50	9	9,306
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 1373)			<u>9</u>	<u>306</u>
Assistant Instructor				
271. Gregory R. Siebers (Non-tenure)	9/1 - 5/31	25	9	9,306
1976-77 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 1374)			<u>9</u>	<u>306</u>
Leave of Absence				
Associate Professor				
272. Thomas F. Edgar (Tenure)	9/1 - 5/31	100	9	22,559
Term of Leave (RBC# 625)	1/16 - 5/31			
Transfer of Funds				
273. Amount of Transfer - \$ 5,060				
To: Aerospace Engineering and Engineering Mechanics - Wages				
From: Chemical Engineering - Wages (\$ 4,013)				
Unallocated Classified Personnel (\$ 1,047)				
To provide for part-time help needed by the Aerospace Engineering and Engineering Mechanics Department. (RBC# 1325, 1355)				



<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Civil Engineering</u>				
Appointment				
Visiting Professor				
274. Sidney H. Simmonds (Non-tenure) (RBC# 982)	9/1 - 1/15	50	9	\$ 24,000
Lecturer				
275. Glen E. Journeay (Non-tenure) (RBC# 1337)	1/16 - 5/31	33	9	18,149
Visiting Professor				
276. Walter E. George (Non-tenure) (RBC# 634)	9/1 - 5/31	67	9	22,000
Change of Status				
Adjunct Professor				
277. George P. Weidmann (Non-tenure)				
To:	9/1 - 5/31	50	9	20,393
From:	9/1 - 5/31	25	9	20,393
(RBC# 664)				
Transfer of Funds				
278. Amount of Transfer - \$ 20,963				
To: Civil Engineering - Wages (\$ 6,511)				
- Maintenance and Operation (\$ 14,452)				
From: Unallocated Classified Personnel (\$ 6,511)				
Chemical Engineering - Maintenance and Operation (\$ 12,217)				
Electrical Engineering - Biomedical Engineering - Maintenance and Operation (\$ 2,235)				
To provide the additional funds needed by the Civil Engineering Department for part-time employees and for operating expenses. (RBC# 1357, 1353, 1324)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Civil Engineering and Center for Research in Water Resources</u>				
Change of Status and Appointment				
279. Leo R. Beard (Tenure)				
Change of Status:				
Civil Engineering				
Professor				
To:	9/1 - 5/31	50	9	\$ 26,568
From:	9/1 - 5/31	16	9	26,568
Appointment:				
Center for Research in Water Resources				
Director				
U. S. Army Contract Funds	9/1 - 9/27	10	12	36,593
U. S. Water Resources Council Funds	9/28 - 12/31	10	12	36,593
Concurrent Employment:				
Center for Research in Water Resources - General Budget Funds				
Director				
(RBC# 466, 467, 1333)	9/1 - 8/31	40	12	36,593
<u>Electrical Engineering</u>				
Appointment				
Visiting Professor (1977-78 Only)				
280. Clarence E. Prince, Jr.				
(Non-tenure)	9/1 - 5/31	50	9	28,000
(RBC# 965)				
Assistant Professor (1977-78 Only)				
281. Miroslaw Malek (Non-tenure)	9/19 - 5/31	100	9	18,000
(RBC# 1340)				
Lecturer				
282. Gary W. Cobb (Non-tenure)	9/1 - 5/31	33	9	21,000
(RBC# 896)				
Appointment and Salary Increase				
Assistant Professor				
283. Leslie A. Priebe (Non-tenure)	9/1 - 5/31	100	9	16,500
1976-77 Academic Rate			9	<u>15,400</u>
Rate Increase			<u>9</u>	<u>1,100</u>
(RBC# 966)				
Assistant Professor				
284. Clark S. Penrod (Non-tenure)	9/1 - 5/31	33	9	15,600
1976-77 Academic Rate			9	<u>14,000</u>
Rate Increase			<u>9</u>	<u>1,600</u>
(RBC# 542)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING</u> (Continued)				
<u>Electrical Engineering</u> (Continued)				
Appointment and Salary Increase				
Assistant Professor (1977-78 Only)				
285. Harry L. Tredennick, III (Non-tenure)	9/1 - 5/31	33	9	\$ 15,000
1976-77 Academic Rate			9	<u>14,000</u>
Rate Increase (RBC# 1195)			<u>9</u>	<u>1,000</u>
Assistant Professor (1977-78 Only)				
286. Michael T. Manry (Non-tenure)	9/1 - 5/31	100	9	15,000
1976-77 Academic Rate			9	<u>14,000</u>
Rate Increase (RBC# 1179)			<u>9</u>	<u>1,000</u>
Leave of Absence				
Associate Professor				
287. Gerald J. Lipovski (Tenure)	9/1 - 5/31	100	9	20,500
Term of Leave (RBC# 1177)	9/15 - 9/30			
Interdepartmental Transfer				
288. Amount of Transfer - \$ 7,209				
To: Electrical Engineering - Maintenance and Operation				
From: Electrical Engineering - Biomedical Engineering - Maintenance and Operation				
Reallocation of operating funds within this College to provide support where needed. (RBC# 1356)				

Electrical Engineering and Center for  
Electromechanics

Appointment and Salary Increase

289. Mircea D. Driga (Non-tenure)

Electrical Engineering Lecturer (1977-78 Only)	9/1 - 5/31	33	9	19,701
Center for Electromechanics - Government Contract Funds				
Research Engineer (Faculty)	9/1 - 5/31	67	9	19,701
1976-77 Academic Rate			9	<u>18,900</u>
Rate Increase (RBC# 904, 905)			<u>9</u>	<u>801</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Mechanical Engineering</u>				
Appointment				
Specialist (1977-78 Only)				
290. Charles E. Perkins (Non-tenure) (RBC# 543)	9/1 - 5/31	50	9	\$ 18,000
Specialist (1977-78 Only)				
291. Virginia Parsons (Non-tenure) (RBC# 544)	9/1 - 5/31	100	9	9,000
Professor				
292. Leon S. Lasdon (Tenure)	9/1 - 5/31	33	9	35,000
Source of Funds: Transfer from the Dean's Reserve				
Concurrent Employment:				
General Business				
Professor (RBC# 1206, 213)	9/1 - 5/31	67	9	35,000
Specialist				
293. Dorothy J. Krueger (Non-tenure) (RBC# 500)	9/1 - 5/31	50	9	10,089
Assistant Professor				
294. Dale E. Klein (Non-tenure) (RBC# 507)	9/1 - 5/31	100	9	17,500
Specialist (1977-78 Only)				
295. Marcel E. Gres (Non-tenure) (RBC# 1168)	9/1 - 5/31	25	9	24,000
Appointment and Salary Increase				
Specialist (1977-78 Only)				
296. Gerald B. Grant (Non-tenure)	9/1 - 5/31	50	9	13,635
1976-77 Salary Rate			9	<u>12,753</u>
			(equiv.)	
Rate Increase (RBC# 1215)			<u>9</u>	<u>882</u>
Lecturer				
297. Thomas G. Muir, Jr. (Non-tenure)	9/1 - 5/31	25	9	22,518
1976-77 Salary Rate - 12 mos. - \$ 28,080			9	<u>21,060</u>
			(equiv.)	
Rate Increase			<u>9</u>	<u>1,458</u>
1977-78 Original Budget - \$ 29,040 (12 mos.) (RBC# 1270)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Mechanical Engineering (Continued)</u>				
Appointment and Salary Increase				
Assistant Professor (1977-78 Only)				
298. Steven P. Nichols (Non-tenure)	9/1 - 5/31	100	9	\$ 16,875
1976-77 Academic Rate			9	<u>15,075</u>
Rate Increase (RBC# 438)			<u>9</u>	<u>1,800</u>
Assistant Professor (1977-78 Only)				
299. Theodore A. Parish (Non-tenure)	9/1 - 5/31	100	9	19,000
1976-77 Academic Rate			9	<u>17,500</u>
Rate Increase (RBC# 441)			<u>9</u>	<u>1,500</u>
Change of Status				
Lecturer				
300. Wilbur L. Dublin, Jr. (Non-tenure)				
To:	9/1 - 5/31	100	9	17,500
From: (RBC# 624)	9/1 - 5/31	50	9	17,500
Industrial Management Specialist				
301. Cliff M. Collins (Non-tenure)				
To:	9/1 - 5/31	100	9	12,500
From: (RBC# 901)	9/1 - 5/31	50	9	12,500
Change of Status				
Assistant Professor				
302. Christopher A. Rotz (Non-tenure)				
To:	1/16 - 5/31	100	9	17,500
From: (RBC# 551)	9/1 - 5/31	100	9	17,500
Transfer of Funds				
303. Amount of Transfer - \$ 21,074				
To: Mechanical Engineering - Wages (\$10,348)				
- Maintenance and Operation (\$10,726)				
From: Unallocated Classified Personnel				
Additional funds were needed for part-time employees and for operating expenses. (RBC# 1323)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Mechanical Engineering and Civil Engineering</u>				
Change of Status				
Associate Professor				
304. Jerold W. Jones (Tenure)	9/1 - 5/31	100	9	\$ 20,000
To: Mechanical Engineering				
From: Civil Engineering				
Source of Funds: Transfer from Civil Engineering Faculty Salaries (RBC# 1219, 1220, 1197)				
<u>Petroleum Engineering</u>				
Appointment				
Visiting Professor				
305. William J. Murray, Jr. (Non-tenure)	9/1 - 1/15	12.5	9	32,000
(RBC# 1339)				
Visiting Professor (Fall 1977 Only)				
306. William B. Gardner, Jr.	9/1 - 1/15	25	9	32,000
(Non-tenure) (RBC# 1335)				
Visiting Professor				
307. Henry F. Dunlap (Non-tenure)	9/1 - 1/15	33	9	20,000
(RBC# 907)				
Change of Status				
Professor				
308. Folkert N. Brons (Non-tenure)				
To:	9/1 - 5/31	100	9	20,276
From:	9/1 - 5/31	33	9	20,276
Dr. Brons will be employed full-time for the academic year 1977-78 as approved by the Board of Regents at the July 29, 1977 Board Meeting. (RBC# 887)				
Transfer Between Dissimilar Appropriations				
309. Amount of Transfer - \$ 7,325				
To: Wages				
From: Maintenance and Operation (\$5,957)				
Unallocated Classified Personnel (\$1,368)				
Reallocation of departmental funds to provide for the salaries of part-time employees. (RBC# 1354, 1326)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS</u>				
<u>Office of the Dean</u>				
Appointment				
Assistant Dean				
310. Stephen J. Wyman	6/1 - 8/31	100	9	\$ 17,252
Academic Status: Assistant Professor (Drama) (RBC# 1235)				
Reappointment				
Graphic Designer				
311. George P. Lenox	6/1 - 7/15	100	9	19,834
Previous appointment was at the same rate. (RBC# 759)				
<u>Art</u>				
Appointment				
Assistant Professor (1977-78 Only)				
312. Karen M. Adams (Non-tenure) (RBC# 1037)	9/1 - 5/31	100	9	13,000
Instructor				
313. Jeannette W. Chelf (Non-tenure) (RBC# 1213)	9/1 - 1/15	100	9	11,000
Specialist				
314. David R. Newman (Non-tenure) (RBC# 538)	9/1 - 5/31	100	9	10,500
Transfer of Funds				
315. Amount of Transfer - \$ 13,328				
To: Art - Classified Personnel (\$7,380) - Wages (\$5,948)				
From: Unallocated Classified Personnel				
Funds will be used for the salary of a secretary and for part-time employees needed during 1977-78 fiscal year. (RBC# 1314)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Art Teaching Gallery and University Art Collection</u>				
Salary Increase				
Chief Curator				
316. Marian B. Davis				
To:	9/1 - 5/31	33	9	\$ 27,928
From:	9/1 - 5/31	33	9	26,128
1976-77 Salary Rate			9	<u>26,128</u>
Rate Increase			<u>9</u>	<u>1,800</u>
Academic Status: Professor (Art) (RBC# 623)				
<u>Drama</u>				
Appointment				
Assistant Professor				
317. Sharon L. Vasquez (Non-tenure) (RBC# 989)	9/1 - 5/31	100	9	13,426
Instructor (1977-78 Only)				
318. James S. Moy (Non-tenure) (RBC# 953)	9/1 - 5/31	100	9	13,000
Instructor				
319. Timothy J. Kupka (Non-tenure) (RBC# 937)	9/1 - 5/31	100	9	12,000
Visiting Associate Professor				
320. Michael Finlayson (Non-tenure) (RBC# 1202)	9/1 - 5/31	100	9	19,000
Instructor				
321. Lee E. Abraham (Non-tenure) (RBC# 886)	9/1 - 5/31	100	9	11,000
Appointment and Salary Increase				
Instructor (1977-78 Only)				
322. George A. Brashears (Non-tenure)	9/1 - 5/31	100	9	11,000
1976-77 Academic Rate			9	<u>10,000</u>
Rate Increase (RBC# 895)			<u>9</u>	<u>1,000</u>
Resignation				
Instructor				
323. Michael G. Sokoloff (Non-tenure)	9/1 - 5/31	100	9	13,426
Date of Resignation (RBC# 980)	8/31/77			



Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Drama (Continued)</u>				
Transfer of Funds				
324. Amount of Transfer - \$ 6,672				
To: Drama - Classified Personnel (\$6,372)				
- Wages (\$300)				
From: Unallocated Classified Personnel				
To provide for the salary of a Technical Staff Assistant III and for the salaries of part-time employees needed during fiscal 1977-78. (RBC# 1315)				
<u>Music</u>				
Appointment				
Visiting Associate Professor				
325. Waldie A. Anderson (Non-tenure) (RBC# 1205)	9/1 - 5/31	100	9	\$ 21,000
Assistant Professor (Fall 1977, Only)				
326. Robert L. Curtis (Non-tenure) (RBC# 900)	9/1 - 1/15	100	9	12,000
Professor				
327. Douglass M. Green (Tenure) (RBC# 484)	9/1 - 5/31	100	9	27,000
Professor				
328. Donald L. Knaub (Tenure) (RBC# 497)	9/1 - 5/31	100	9	30,000
Visiting Professor (1977-78 Only)				
329. Eugene A. Kurtz (Non-tenure) (RBC# 750)	9/1 - 5/31	100	9	22,000
Visiting Associate Professor				
330. Amanda V. Lethco (Non-tenure) (RBC# 514)	9/1 - 5/31	100	9	20,000
Visiting Professor				
331. Leonard W. Treash (Non-tenure) (RBC# 571)	9/1 - 5/31	100	9	35,000
Associate Professor				
332. Albert G. Regni (Tenure) (RBC# 1204)	9/1 - 5/31	100	9	22,000
Appointment and Salary Increase				
Visiting Professor				
333. Robert J. Snow (Non-tenure)	9/1 - 5/31	100	9	21,850
1976-77 Academic Rate			9	<u>20,500</u>
Rate Increase (RBC# 590)			<u>9</u>	<u>1,350</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF LAW</u>				
Appointment				
Lecturer				
334. Elizabeth Alexander (Non-tenure) (RBC# 883)	9/1 - 5/31	50	9	\$ 17,000
Lecturer				
335. Joaquin G. Avila (Non-tenure) (RBC# 701)	9/1 - 1/15	45	9	18,700
Assistant Professor (1977-78 Only)				
336. Deborah A. DeMott (Non-tenure) (RBC# 911)	9/1 - 5/31	100	9	26,000
Joseph C. Hutcheson Professor in Law				
337. John F. Sutton, Jr. (Tenure)	9/1 - 1/15	38	9	39,000
Source of Funds: School of Law - Academic Development Fund				
Concurrent Employment: School of Law - Current Restricted Law School Foundation Funds Joseph C. Hutcheson Professor in Law (RBC# 1191)				
	9/1 - 1/15	62	9	39,000
Lecturer				
338. Jacqueline A. Strashun (Non-tenure) (RBC# 977)	9/1 - 1/15	14	9	14,000
Visiting Professor				
339. Daniel W. Fessler (Non-tenure) (RBC# 918)	9/1 - 1/15	100	9	38,000
Lecturer (Fall Semester Only)				
340. Boe W. Martin (Non-tenure) (RBC# 1268)	9/1 - 1/15	50	9	16,000
Lecturer				
341. Gabrielle K. McDonald (Non-tenure) (RBC# 944)	9/1 - 1/15	45	9	19,000
Lecturer				
342. Kenneth E. Houpp, Jr. (Non-tenure) (RBC# 929)	9/1 - 5/31	50	9	18,000
Visiting Associate Professor				
343. Mark Tushnet (Non-tenure) (RBC# 1194)	9/1 - 5/31	100	9	28,500
Lecturer				
344. Glen M. Wilkerson (Non-tenure) (RBC# 994)	9/1 - 1/15	50	9	16,968

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SCHOOL OF LAW (Continued)</u>				
Appointment				
Visiting Professor				
345. Richard E. Poole (Non-tenure) (RBC# 964)	9/1 - 5/31	100	9	\$ 30,000
Visiting Associate Professor				
346. William C. Powers, Jr. (Non-tenure) (RBC# 1182)	9/1 - 5/31	100	9	26,638
Lecturer				
347. Seth S. Searcy, III (Non-tenure) (RBC# 1189)	9/1 - 1/15	50	9	16,000
Visiting Professor				
348. Edward F. Sherman (Non-tenure) (RBC# 976)	9/1 - 5/31	100	9	36,790
Appointment and Salary Increase				
Instructor				
349. William P. Allison (Non-tenure)	9/1 - 5/31	67	9	13,500
1976-77 Academic Rate			9	<u>11,843</u>
Rate Increase (RBC# 1018)			<u>9</u>	<u>1,657</u>
Lecturer				
350. Cicily J. Simms (Non-tenure)	9/1 - 5/31	50	9	19,000
1976-77 Academic Rate			9	<u>17,840</u>
Rate Increase (RBC# 655)			<u>9</u>	<u>1,160</u>
Salary Increase				
Lecturer				
351. Joseph P. Hazel (Non-tenure)				
To:	9/1 - 5/31	50	9	18,000
From:	9/1 - 5/31	50	9	16,968
1976-77 Academic Rate			9	<u>16,968</u>
Rate Increase (RBC# 488)			<u>9</u>	<u>1,032</u>
Lecturer				
352. Hugh S. Lowe (Non-tenure)				
To:	9/1 - 5/31	50	9	18,000
From:	9/1 - 5/31	50	9	17,295
1976-77 Academic Rate			9	<u>17,295</u>
Rate Increase (RBC# 511)			<u>9</u>	<u>705</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SCHOOL OF LAW</u>				
Salary Increase				
Professor				
353. Roy M. Mersky (Tenure)				
To:	9/1 - 9/30	33	9	\$ 31,211
	10/1 - 5/31	33	9	33,183
From:	9/1 - 5/31	33	9	<u>31,211</u>
Rate Increase			<u>9</u>	<u>1,972</u>
Concurrent Employment:				
Law Library				
Law Librarian	9/1 - 5/31	67	12	41,616
(RBC# 524)				
Change of Status				
Charles T. McCormick Professor				
354. Charles A. Wright (Tenure)				
To:	9/1 - 5/31	100	9	44,000
From:	9/1 - 5/31	100	9	46,000
(RBC# 585)				
Transfer of Funds				
355. Amount of Transfer - \$ 49,890				
To:	School of Law - Classified Personnel (\$27,390)			
	- Wages (\$8,000)			
	- Maintenance and Operation (\$14,500)			
From:	Unallocated Classified Personnel			
	To provide for the establishment of additional secretarial positions, for additional part-time help, and for operating funds needed for 1977-78 fiscal year.			
	(RBC# 1316)			
<u>GRADUATE SCHOOL OF LIBRARY SCIENCE</u>				
Appointment				
Lecturer				
356. Lois H. Bebout (Non-tenure)	9/1 - 1/15	33	9	18,000
(RBC# 894)				
Lecturer				
357. Ann H. Bowden (Non-tenure)	9/1 - 1/15	33	9	16,000
(RBC# 1041)				
Instructor				
358. Shirley A. Luckenbill (Non-tenure)	9/1 - 5/31	33	9	11,500
(RBC# 939)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>GRADUATE SCHOOL OF LIBRARY SCIENCE</u>				
(Continued)				
Appointment and Salary Increase				
Assistant Professor				
359. Ellen V. Todd (Non-tenure)	9/1 - 5/31	33	9	\$ 17,200
1976-77 Academic Rate			9	<u>16,000</u>
Rate Increase (RBC# 570)			<u>9</u>	<u>1,200</u>
<u>SCHOOL OF NURSING</u>				
Appointment				
Associate Professor				
360. Ruth L. Gallman (Tenure)	9/1 - 5/31	100	9	22,500
Sources of Funds:				
USPHS Contract	9/1 - 11/30	100		
General Budget Funds (RBC# 927, 928)	12/1 - 5/31	100		
Instructor				
361. Marjorie Geist (Non-tenure) (RBC# 923)	9/1 - 5/31	100	9	12,700
Instructor (1977-78 Only)				
362. Ferne C. Kyba (Non-tenure) (RBC# 936, 935)	9/1 - 5/31	75	9	12,700
Resignation				
Assistant Professor				
363. Warthel B. Iles (Non-tenure)	9/1 - 5/31	100	9	14,145
Date of Resignation (RBC# 641)	8/31/77			
Transfer of Funds				
364. Amount of Transfer - \$ 33,228				
To: School of Nursing - Classified Personnel				
From: Unallocated Classified Personnel				
To provide for the establishment of additional classified positions needed by the School of Nursing. (RBC# 1321)				
Interdepartmental Transfer				
365. Amount of Transfer - \$ 1,350				
To: School of Nursing - Maintenance and Operation				
From: Miscellaneous General Institutional Expenses - Institutional Membership Dues				
These additional funds were needed to defray expenses of the National Accreditation Committee visit to the School of Nursing. (RBC# 1017)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF PHARMACY</u>				
Appointment				
Clinical Instructor				
366. Judith M. Riffie (Non-tenure) (RBC# 968)	9/1 - 1/15	40	9	\$ 11,250
Clinical Instructor (1977-78 Only)				
367. Victor T. Mikeska (RBC# 1180)	9/1 - 5/31	20	9	10,000
Clinical Instructor (1977-78 Only)				
368. George L. Jenkins (Non-tenure) (RBC# 932)	9/1 - 5/31	18	9	10,000
Assistant Professor				
369. Larry Ereshefsky (Non-tenure) (RBC# 1257)	9/1 - 5/31	100	9	15,000
Appointment and Salary Increase				
Instructor				
370. Julie A. Nelson (Non-tenure)	9/1 - 5/31	100	9	12,000
1976-77 Academic Rate			9	<u>11,000</u>
Rate Increase (RBC# 536)			<u>9</u>	<u>1,000</u>
Transfer of Funds				
371. Amount of Transfer - \$ 2,068				
To: College of Pharmacy - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries				
Additional funds were needed for Teaching Assistants. (RBC# 686)				
<u>SCHOOL OF SOCIAL WORK</u>				
Appointment				
Assistant Professor				
372. Sadye L. Logan (Non-tenure) (RBC# 436)	9/1 - 5/31	100	9	15,000
Appointment and Salary Increase				
Assistant Dean				
373. James E. Payne	9/1 - 5/31	50	9	19,852
1976-77 Salary Rate			9	<u>19,200</u>
Rate Increase (RBC# 1184)			<u>9</u>	<u>652</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF SOCIAL WORK (Continued)</u>				
Change of Status				
374. George K. Herbert				
To: Acting Dean	9/1 - 5/31	50	9	\$ 24,600
	6/1 - 8/31	100		
From: Associate Dean	9/1 - 5/31	50	9	24,600
Concurrent Employment:				
School of Social Work				
Associate Professor	9/1 - 5/31	50	9	24,600
(RBC# 489, 487)				
<u>MILITARY SCIENCE</u>				
Appointment				
Associate Professor				Salary Paid by
375. Roger L. Lorber (Non-tenure)	9/1 - 5/31	100		U. S. Army
(RBC# 513)				
<u>NAVAL SCIENCE</u>				
Appointment				
Professor				Salary Paid by
376. Curtis A. Sorenson (Non-tenure)	9/1 - 5/31	100		U. S. Navy
(RBC# 789)				
Assistant Professor				Salary Paid by
377. Vernon C. Lochausen (Non-tenure)	9/1 - 5/31	100		U. S. Navy
(RBC# 754)				
Associate Professor				Salary Paid by
378. Herbert L. Currie (Non-tenure)	9/1 - 5/31	100		U. S. Navy
(RBC# 620)				
Change of Status				
379. Joe A. Ylatilo (Non-tenure)	9/1 - 5/31	100		Salary Paid by
				U. S. Navy
Change Title Only:				
To: Associate Professor				
From: Assistant Professor				
(RBC# 669)				
Resignation				
Assistant Professor				Salary Paid by
380. David M. Hardy (Non-tenure)	9/1 - 5/31	100		U. S. Navy
Date of Resignation	8/31/77			
(RBC# 738)				
Associate Professor				Salary Paid by
381. Charles L. Lynch (Non-tenure)	9/1 - 5/31	100		U. S. Navy
Date of Resignation	8/31/77			
(RBC# 752)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>NAVAL SCIENCE</u> (Continued)				
Resignation				
Professor				Salary Paid by
382. Thomas V. Sloan (Non-tenure)	9/1 - 5/31	100		U. S. Navy
Date of Resignation	8/31/77			
(RBC# 555)				
<u>LIBRARY</u>				
Appointment				
Professional Librarian, HRC Library Cataloging Project				
383. Suzanne M. Bizzell	9/1 - 8/31	100	12	\$ 12,129
(RBC# 816)				
Librarian, Reference Department				
384. John D. Burlinson	9/1 - 8/31	100	12	12,129
(RBC# 817)				
Instruction and Reference Librarian				
385. Robert F. Lunn	10/10 - 8/31	50	12	11,400
(RBC# 1338)				
Engineering Librarian				
386. Jane L. Howell	9/12 - 8/31	100	12	14,500
(RBC# 739)				
Professional Librarian, HRC Cataloging Project - Special				
387. Irene E. Vavrin	9/1 - 8/31	100	12	12,129
(RBC# 658)				
Professional Librarian, HRC Cataloging Project - Special				
388. Anne L. Walkins	9/1 - 8/31	100	12	13,500
(RBC# 665)				
Appointment and Salary Increase				
Librarian, Reference Department				
389. Jerry W. Breeze	9/1 - 8/31	100	12	12,937
1976-77 Salary Rate			12	<u>12,129</u>
Rate Increase			<u>12</u>	<u>808</u>
(RBC# 814, 820)				
Salary Increase				
Librarian, Library Automation				
390. Jean T. Hamrick				
To:	9/1 - 8/31	100	12	20,808
From:	9/1 - 8/31	100	12	19,808
1976-77 Salary Rate			12	<u>19,000</u>
Rate Increase			<u>12</u>	<u>1,808</u>
(RBC# 840)				



Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>LIBRARY (Continued)</u>				
Salary Increase				
Librarian, Reference Department				
391. Jean V. Herold				
To:	9/1 - 1/31	100	12	\$ 18,010
	2/1 - 8/31	100	12	17,050
From:	9/1 - 8/31	100	12	17,050
1976-77 Salary Rate			12	<u>17,202</u>
Rate Increase - 9/1 - 1/31			<u>12</u>	<u>808</u>
To reflect a temporary assignment with increased responsibilities. (RBC# 458, 459, 460)				
Librarian, Assistant to Director, Staff and Fiscal Services				
392. Leroy W. Nellis				
To:	9/1 - 8/31	100	12	21,831
From:	9/1 - 8/31	100	12	21,331
1976-77 Salary Rate			12	<u>20,023</u>
Rate Increase (RBC# 852, 851, 850)			<u>12</u>	<u>1,808</u>
Resignation				
Librarian, Cataloging Department				
393. Rowland C. Craig				
Date of Resignation (RBC# 1009)	9/1 - 8/31	100	12	13,166
	10/9/77			
Head Librarian				
394. Jean R. Cassel				
Date of Resignation (RBC# 706)	9/1 - 8/31	100	12	21,294
	8/31/77			
Librarian, Special Services Department				
395. Carole J. King				
Date of Resignation (RBC# 745, 843, 844)	9/1 - 8/31	100	12	13,843
	8/31/77			
Retirement				
Head Librarian, Reference Department				
396. Kathleen Blow				
Retired - Remove from Budget (RBC# 818)	9/1 - 8/31	100	12	21,149
	8/31/77			
Professional Librarian				
397. Helen T. Smith				
Date of Retirement (RBC# 858)	9/1 - 8/31	100	12	16,706
	8/31/77			

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate

LIBRARY (Continued)

## Transfer Between Dissimilar Appropriations

398. Amount of Transfer - \$ 5,022

To: Classified Personnel

From: Administrative and Professional Salaries

Funds available in the Administrative and Professional Salaries account were needed for the salary of a one-half time Computer Programmer I.

(RBC# 880, 881)

ORGANIZED RESEARCHHumanities Research Center

## Salary Increase

Professional Librarian

399. Ellen S. Dunlap

To:	9/1 - 8/31	100	12	\$ 11,648
From:	9/1 - 8/31	100	12	10,648
1976-77 Salary Rate			12	<u>10,308</u>
Rate Increase			<u>12</u>	<u>1,340</u>

Source of Funds: Transfer from  
Humanities Research Center  
Classified Personnel Account  
(RBC# 1103, 235)

Institute of Latin American Studies

## Transfer Between Dissimilar Appropriations

400. Amount of Transfer - \$ 1,045

To: Classified Personnel

From: Administrative and Professional Salaries

Reallocation of funds to permit merit salary increases for three members of the classified staff.

(RBC# 1031, 1029)

University Research Institute

## Appointment

Professor (Philosophy)

401. Robert C. Soloman

Faculty Research Assignment	9/1 - 1/15	100	9	24,081
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Academic Status: On Leave from  
Philosophy Department - Fall  
Semester.

(RBC# 600)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>University Research Institute (Continued)</u>				
Appointment				
Professor (Philosophy)				
402. Thomas K. Seung				
Faculty Research Assignment	9/1 - 5/31	30	9	\$ 28,500
Academic Status: On Leave from Philosophy Department for Academic Year. (RBC# 601)				
Associate Professor (English)				
403. Walter L. Reed				
Faculty Research Assignment	9/1 - 5/31	21	9	19,000
Academic Status: On Leave from English Department for Academic Year. (RBC# 649)				
Professor (Philosophy)				
404. Alexander Mourelatos				
Faculty Research Assignment	1/16 - 5/31	100	9	29,166
Academic Status: On Leave from Philosophy Department Spring Semester. (RBC# 1269)				
Professor (Music)				
405. Karl Korte				
Faculty Research Assignment	9/1 - 5/31	50	9	27,866
Academic Status: On Leave from Music Department for Academic Year. (RBC# 1176)				
Associate Professor (Philosophy)				
406. Robert H. Kane				
Faculty Research Assignment	1/16 - 5/31	100	9	21,167
Academic Status: On Leave from Philosophy Department Spring Semester. (RBC# 1261)				
Professor (Astronomy)				
407. James N. Douglas				
Faculty Research Assignment	9/1 - 1/15	100	9	26,400
Academic Status: On Leave from Astronomy Department Fall Semester. (RBC# 622)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>University Research Institute (Continued)</u>				
Appointment				
Associate Professor (History)				
408. Norman D. Brown				
Faculty Research Assignment	9/1 - 1/15	100	9	\$ 20,804
Academic Status: On Leave from History Department for the Fall Semester. (RBC# 618)				
Professor (Anthropology)				
409. Richard N. Adams				
Faculty Research Assignment	9/1 - 5/31	50	9	34,500
Academic Status: On Leave from the Anthropology Department for the 1977-78 Academic Year. (RBC# 613)				
Associate Professor (Linguistics)				
410. Carlota S. Smith				
Faculty Research Assignment	9/1 - 1/15	100	9	21,710
Academic Status: On Leave from Linguistics Department Fall Semester. (RBC# 602)				
Interdepartmental Transfer				
411. Amount of Transfer - \$ 7,500				
To: University Research Institute Allotment Account				
From: Office of the Dean, College of Natural Sciences - Academic Development Fund				
To help support equipment requests made of the University Research Institute by faculty members in the College of Natural Sciences. (RBC# 1146)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>EXTENSION AND PUBLIC SERVICE</u>				
<u>Office of the Dean of Continuing Education and Drama</u>				
Appointment and Salary Increase				
412. Ann S. Jennings (Non-tenure)				
Office of the Dean of Continuing Education				
Program Coordinator	9/1 - 5/31	75	9	\$ 14,300
Drama				
Assistant Professor	9/1 - 5/31	25	9	14,300
Source of Funds: Transfer from the Dean's Reserve				
1976-77 Academic Rate			9	<u>13,500</u>
Rate Increase (RBC# 493, 494, 216)			<u>9</u>	<u>800</u>

School of Nursing - Continuing Education Program

Transfer of Funds

413. Amount of Transfer - \$ 66,772

To: School of Nursing - Continuing Education Program

- Administrative and Professional Salaries (\$21,817)
- Classified Personnel (\$37,476)
- Maintenance and Operation (\$4,979)
- Travel (\$2,500)

From: Unallocated Classified Personnel

To establish General Budget accounts for the School of Nursing Continuing Education Program which was budgeted originally from Capitation Grant funds.

(RBC# 1322)

PHYSICAL PLANT

Office of the Director of Physical Plant

Retirement

Director

414. William M. Wilcox	9/1 - 8/31	100	12	36,000
Retired - Remove from Budget (RBC# 795)	8/31/77			

Transfer Between Dissimilar Appropriations

415. Amount of Transfer - \$ 1,507

To: Classified Personnel

From: Administrative and Professional Salaries

Reallocation of salary funds within this office to permit two reclassifications and two merit increases for members of the classified staff.

(RBC# 1002)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>
<u>PHYSICAL PLANT</u> (Continued)				
<u>Transportation</u>				
Interdepartment Transfer				
416. Amount of Transfer - \$ 3,114				
To: Transportation - Classified Personnel				
From: Furniture and Furnishings Shop - Classified Personnel				
Funds were used to give merit increases to members of the Transportation Shop classified staff. (RBC# 1128)				
<u>Balcones Research Center</u>				
Interdepartmental Transfer				
417. Amount of Transfer - \$ 1,220				
To: General Services - Classified Personnel (\$470)				
Grounds Maintenance - Classified Personnel (\$750)				
From: Building Maintenance - Classified Personnel (\$1,220)				
Reallocation of unused Classified Personnel salary funds to permit merit increases for several members of the classified staff in General Services and in Grounds Maintenance. (RBC# 1280)				
<u>SPECIAL ITEMS</u>				
<u>Bureau of Business Research</u>				
Transfer Between Dissimilar Appropriations				
418. Amount of Transfer - \$ 13,442				
To: Wages				
From: Administrative and Professional Salaries				
Funds available in an unfilled Administrative position were needed for the salaries of part-time research personnel. (RBC# 1027)				
<u>Bureau of Business Research and Economics</u>				
Change of Status and Appointment				
419. Lorna A. Monti (Non-tenure)				
Change of Status:				
Bureau of Business Research				
To: Associate Director				
	9/1 - 5/31	75	12	\$ 25,825
	6/1 - 8/31	100		
From: Acting Director				
	9/1 - 8/31	100	12	25,825
Appointment:				
Economics				
Lecturer (1977-78 Only)				
	9/1 - 5/31	25	9	17,820
(RBC# 533, 1078, 1109)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPECIAL ITEMS (Continued)</u>				
<u>Bureau of Business Research and Management</u>				
Appointment				
420. Charles C. Holt				
Bureau of Business Research				
Director	9/1 - 5/31	75	12	\$ 46,667
	6/1 - 8/31	100		
Management				
Professor (Tenure)	9/1 - 5/31	25	9	35,000
(RBC# 1067, 1068, 1069)				
<u>Bureau of Economic Geology</u>				
Retirement				
Research Scientist				
421. Virgil E. Barnes	9/1 - 8/31	33	12	26,561
Date of Retirement	8/31/77			
Academic Status: Professor				
Emeritus (Geological Sciences)				
(RBC# 821)				
Budget Correction				
422. Leonard F. Brown, Jr.	9/1 - 8/31	100	12	35,000
Change Title:				
To: Associate Director				
From: Assistant Director				
Dr. Brown's title, as printed				
in the Original 1977-78 Budget,				
was in error.				
Academic Status: Professor				
(Geological Sciences)				
(RBC# 464, 465)				
Transfer Between Dissimilar Appropriations				
423. Amount of Transfer - \$ 21,166				
To: Wages				
From: Administrative and Professional Salaries				
Reallocation of unused Administrative and Professional Salaries				
funds to provide for the salaries of part-time Research Assistants				
and secretarial personnel.				
(RBC# 1030)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPECIAL ITEMS (Continued)</u>				
<u>LBJ School of Public Affairs</u>				
Appointment				
Assistant Professor				
424. Matthew D. Berman (Non-tenure) (RBC# 468)	9/1 - 5/31	100	9	\$ 15,500
Assistant Professor				
425. Leigh B. Boske (Non-tenure) (RBC# 463)	9/1 - 5/31	100	9	17,000
Appointment and Salary Increase				
Visiting Associate Professor				
426. Victor E. Arnold (Non-tenure)	9/1 - 5/31	100	9	24,500
Sources of Funds:				
Contract Funds - OPIC Grant	9/1 - 9/30	100		
Current Restricted - LBJ Foundation Grant	10/1 - 1/15	75		
General Budget Funds	10/1 - 1/15	25		
	1/16 - 5/31	100		
1976-77 Academic Rate			9	<u>24,000</u>
Rate Increase (RBC# 7, 278, 279, 614)			<u>9</u>	<u>500</u>
Transfer Between Dissimilar Appropriations				
427. Amount of Transfer - \$ 2,500				
To: Wages				
From: Faculty Salaries				
To provide for the salaries of part-time personnel. (RBC# 690)				
<u>Marine Science Institute at Port Aransas</u>				
Appointment				
Research Scientist (Faculty)				
428. James A. DeBoer (RBC# 1048)	9/1 - 1/15	100	9	15,500
Research Scientist				
429. Kenneth C. Haines	9/1 - 6/30	100	12	27,768
Source of Funds: General Budget Funds (90%T) and Department of Commerce - Sea Grant Artificial Upwelling Project (10%T) (RBC# 838, 837)				



Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPECIAL ITEMS (Continued)</u>				
<u>Marine Science Institute at Port Aransas (Continued)</u>				
Salary Increase				
Associate Director for Administration				
430. John H. Thompson, Jr.				
To:	9/1 - 9/30	100	12	\$ 25,023
	10/1 - 8/31	100	12	26,000
From:	9/1 - 8/31	100	12	<u>25,023</u>
Rate Increase			<u>12</u>	<u>977</u>
Sources of Funds:				
Special Item - Marine Science Institute at Port Aransas - 20%				
Physical Plant - Administration - Marine Science Institute at Port Aransas - 80%				
(RBC# 1141, 1192)				
<u>Marine Science Institute - Galveston</u>				
Appointment				
Research Scientist				
431. John T. Kuo	9/1 - 12/31	100	12	36,000
(RBC# 1070)				
Change of Status				
432. Thomas H. Shipley	9/1 - 8/31	100	12	17,004
Change Title Only:				
To: Research Scientist				
From: Research Scientist Associate II				
(RBC# 564)				
433. Sunit K. Addy				
To: Research Scientist	9/1 - 8/31	100	12	17,004
From: Research Scientist Associate II	9/1 - 8/31	---	12	17,004
(RBC# 461)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>UNALLOCATED</u>				
<u>Academic Development Program</u>				
Transfer of Funds				
434. Amount of Transfer - \$ 334,000				
Transfers were made from the Academic Development Program allotment account to Academic Development accounts in the Offices of the various Deans and other areas, as follows:				
School of Architecture (RBC# 1283)			\$ 8,000	
College of Humanities (RBC# 1284)			39,000	
College of Social and Behavioral Sciences (RBC# 1285)			39,000	
College of Natural Sciences (RBC# 1282)			40,000	
Division of General and Comparative Studies (RBC# 1281)			12,000	
College of Business Administration (RBC# 1291)			26,000	
School of Communication (RBC# 1290)			11,000	
College of Education (RBC# 1287)			25,000	
College of Engineering (RBC# 1286)			38,000	
College of Fine Arts (RBC# 1289)			27,000	
School of Law (RBC# 1288)			14,000	
Graduate School of Library Science (RBC# 1292)			3,000	
School of Nursing (RBC# 1293)			8,000	
College of Pharmacy (RBC# 1294)			6,000	
College of Pharmacy - Drug Dynamics Institute (RBC# 1298)			3,300	
School of Social Work (RBC# 1295)			4,000	
Texas Archaeological Research Lab (RBC# 1300)			5,000	
Center for Fast Kinetic Research (RBC# 1299)			8,600	
Center for Particle Theory (RBC# 1297)			3,000	
Center for Structural Studies (RBC# 1347)			12,000	
Texas Memorial Museum (RBC# 1301)			2,100	

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

UNALLOCATEDVisiting Lecturers and Consultants

## Transfer of Funds

435. Amount of Transfer - \$ 117,000

Transfers were made from the Visiting Lecturers and Consultants allotment account to the various Dean's Visiting Lecturers and Consultants accounts, including Travel, as follows:

School of Architecture (RBC# 1283)	\$ 3,500
College of Humanities (RBC# 1284)	15,500
College of Social and Behavioral Sciences (RBC# 1285)	14,500
College of Natural Sciences (RBC# 1282)	24,000
Division of General and Comparative Studies (RBC# 1281)	2,000
College of Business Administration (RBC# 1291)	8,000
School of Communication (RBC# 1290)	4,000
College of Education (RBC# 1287)	9,500
College of Engineering (RBC# 1286)	11,000
College of Fine Arts (RBC# 1289)	11,000
School of Law (RBC# 1288)	3,000
Graduate School of Library Science (RBC# 1292)	1,000
School of Nursing (RBC# 1293)	4,000
College of Pharmacy (RBC# 1294)	4,000
School of Social Work (RBC# 1295)	2,000

SERVICE DEPARTMENTS AND REVOLVING FUNDSComputation Center

## Resignation

Associate Director

436. Edwin P. Shaw

9/1 - 8/31 100 12 27,891

Date of Resignation  
(RBC# 567)

8/31/77

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS</u>				
<u>Astronomy</u>				
Appointment				
Research Scientist				
437. Robert G. Tull	9/1 - 2/28	50	12	\$ 29,073
Source of Funds: NSF Grant				
Concurrent Employment:				
McDonald Observatory				
Research Scientist	9/1 - 8/31	50	12	29,073
(RBC# 569)				
Research Scientist				
438. James D. Wray	9/1 - 4/30	100	12	26,510
Source of Funds: NASA Contract				
1976-77 Salary Rate				
			12	<u>25,638</u>
Rate Increase				
			<u>12</u>	<u>872</u>
(RBC# 864)				
Appointment and Salary Increase				
Research Scientist				
439. Sidney B. Parsons	9/1 - 9/30	100	12	21,491
	10/1 - 6/30	100	12	22,222
Source of Funds: NASA Contract				
1976-77 Salary Rate				
			12	<u>20,784</u>
Rate Increase - 9/1/77				
			<u>12</u>	<u>707</u>
Rate Increase - 10/1/77				
			<u>12</u>	<u>731</u>
(RBC# 853, 1114)				
<u>Chemistry</u>				
Appointment				
Research Associate				
440. Obed W. Odom, Jr.	9/1 - 6/30	100	12	13,600
Source of Funds: USPHS Training				
Grant Stipends				
(RBC# 541)				
<u>Computer Sciences</u>				
Appointment				
Research Scientist (Faculty)				
441. Tosiyasu L. Kumii	9/1 - 9/30	30	9	22,000
Source of Funds: NSF Grant				
(RBC# 1106)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Middle Eastern Studies</u>				
Appointment				
Professional Librarian				
442. Mary J. Nichols	9/1 - 8/31	100	12	\$ 12,129
Source of Funds: Office of Education Contract (RBC# 539)				
Assistant Professor				
443. D. Schmandt-Besserat	9/1 - 1/15	50	9	18,200
Source of Funds: National Endowment for the Humanities Grant				
Concurrent Employment:				
Center for Middle Eastern Studies - General Budget Funds				
Assistant Professor	9/1 - 5/31	25	9	18,200
Art				
Assistant Professor (RBC# 974)	9/1 - 5/31	25	9	18,200
<u>Office of Bilingual Education</u>				
Appointment				
Assistant Director				
444. Rudolph F. Martin	9/1 - 5/31	100	9	15,510
Source of Funds: Office of Education Contract - Bilingual Education Training Program				
1976-77 Salary Rate			9	<u>15,000</u>
Rate Increase (RBC# 523, 946)			<u>9</u>	<u>510</u>
Appointment and Leave of Absence				
Professional Librarian				
445. Josefina R. Gibbs	9/1 - 11/14	LWOP	12	(12,168)
To continue a leave of absence without pay from this Office of Education Contract. (RBC# 1062)				
<u>Curriculum and Instruction</u>				
Appointment				
Specialist				
446. Carole J. Urzua	9/1 - 5/31	100	9	14,000
Source of Funds: Office of Education - Teacher Corps Contract (RBC# 792)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Curriculum and Instruction (Continued)</u>				
Appointment				
Lecturer (1977-78 Only)				
447. Carol E. Kasworm	9/1 - 5/31	100	9	\$ 15,000
Source of Funds: Interagency Contract - Texas Education Agency (RBC# 742)				
Instructor				
448. Valentina M. Flores	9/1 - 5/31	100	9	14,000
Source of Funds: Office of Education Contract Funds (RBC# 914)				
Appointment and Salary Increase				
Associate Director				
449. Roberto Perez	9/1 - 9/30	100	9	14,632
	10/1 - 6/30	100	9	15,113
Source of Funds: Office of Education - Teacher Corps Contract				
1976-77 Salary Rate			9	<u>14,151</u>
Rate Increase - 9/1/77			<u>9</u>	<u>481</u>
Rate Increase - 10/1/77			<u>9</u>	<u>481</u>
(RBC# 774, 1181)				
<u>Special Education</u>				
Appointment				
Associate Professor				
450. William A. Myers	9/1 - 5/31	85	9	19,840
Source of Funds: Office of Education Contract				
Concurrent Employment:				
Special Education - General Budget Funds				
Associate Professor	9/1 - 5/31	15	9	19,840
(RBC# 951, 952)				
Appointment and Salary Increase				
Specialist - Rehabilitation Training				
451. William J. Flynn				
Interagency Contract Funds				
	9/1 - 8/31	50	9	13,287
HEW - Office of Vocational Rehabilitation Grant Funds				
	9/1 - 6/30	50	9	13,287
1976-77 Salary Rate			9	<u>12,900</u>
Rate Increase			<u>9</u>	<u>387</u>
(RBC# 725, 726)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Special Education (Continued)</u>				
Appointment and Salary Increase				
Specialist - Rehabilitation Training				
452. Nancy S. Preston				
Interagency Contract Funds	9/1 - 8/31	50	9	\$ 12,875
HEW - Office of Vocational Rehabilitation	9/1 - 6/30	50	9	12,875
1976-77 Academic Rate			9	<u>12,500</u>
Rate Increase (RBC# 772, 1225)			<u>9</u>	<u>375</u>
<u>School of Law</u>				
Appointment and Salary Increase				
Coordinator				
453. Frank Foerster				
Source of Funds: Office of Human Development, Child Abuse and Neglect Contract	9/1 - 6/29	100	12	17,580
1976-77 Salary Rate			12	<u>16,200</u>
Rate Increase (RBC# 1055)			<u>12</u>	<u>1,380</u>
<u>School of Social Work</u>				
Appointment				
Associate Professor				
454. Michael L. Lauderdale				
Source of Funds: HEW - Office of Human Development	9/1 - 5/31	50	9	23,000
Concurrent Employment: Graduate School of Social Work - General Budget Funds				
Associate Professor (RBC# 516)	9/1 - 5/31	50	9	23,000
Appointment and Salary Increase				
Assistant Professor				
455. Desiree G. Inget				
Source of Funds: U. S. Department of HEW - Maternal and Child Health Grant	9/1 - 3/31	100	9	17,100
1976-77 Academic Rate			9	<u>16,500</u>
Rate Increase (RBC# 491)			<u>9</u>	<u>600</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>School of Social Work (Continued)</u>				
Appointment and Salary Increase				
Assistant Professor				
456. Joann J. Weeks	9/1 - 5/31	100	9	\$ 14,700
Source of Funds: Interagency Contract				
1976-77 Academic Rate			9	<u>14,000</u>
Rate Increase (RBC# 579)			<u>9</u>	<u>700</u>
<u>Library</u>				
Appointment and Salary Increase				
South Asian Librarian				
457. Merry L. Burlingham	9/1 - 8/31	100	12	13,343
Source of Funds: Office of Education - NDEA South Asia Contract				
1976-77 Salary Rate			12	<u>12,535</u>
Rate Increase (RBC# 256, 815)			<u>12</u>	<u>808</u>
<u>Applied Research Laboratories</u>				
Appointment and Salary Increase				
Research Engineer				
458. Otto M. Friedrich, Jr.	9/1 - 9/30	75	12	26,387
	10/1 - 4/30	75	12	27,284
Source of Funds: Texas Atomic Energy Research Foundation Funds				
1976-77 Salary Rate			12	<u>25,519</u>
Rate Increase - 9/1/77			<u>12</u>	<u>868</u>
Rate Increase - 10/1/77 (RBC# 71, 1056)			<u>12</u>	<u>897</u>
Salary Increase				
Assistant Director - Research Scientist				
459. Loyd D. Hampton				
To:	9/1 - 9/30	100	12	35,487
	10/1 - 8/31	100	12	36,694
From:	9/1 - 8/31	100	12	<u>35,487</u>
Rate Increase (RBC# 1169)			<u>12</u>	<u>1,207</u>



Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Applied Research Laboratories (Continued)</u>				
Salary Increase				
Associate Director				
460. Reuben H. Wallace				
To:	9/1 - 9/10	100	12	\$ 35,487
	9/11 - 8/31	100	12	36,694
From:	9/1 - 8/31	100	12	<u>35,487</u>
Rate Increase (RBC# 863)			<u>12</u>	<u>1,207</u>
<u>Center for Social Work Research</u>				
Appointment				
Director				
461. David M. Austin	9/1 - 5/31	50	9	29,150
Source of Funds: Interagency Contract - State Department of Public Welfare				
Concurrent Employment: School of Social Work				
Professor (RBC# 882)	9/1 - 5/31	50	9	29,150
Appointment and Salary Increase				
Social Science Research Associate (Non-faculty)				
462. Christine C. Gerrard	9/1 - 8/31	100	12	21,794
Source of Funds: Interagency Contract - Department of Public Welfare				
1976-77 Salary Rate			12	<u>21,492</u>
Rate Increase (RBC# 831)			<u>12</u>	<u>302</u>
Lecturer				
463. Peter L. Jennings	9/1 - 12/31	100	12	24,174
Sources of Funds: Current Restricted Funds for School of Social Work - Workshops and Seminars Account				
	9/1 - 9/11	20		
Government Contract Funds:				
Interagency Contracts	9/1 - 9/11	35		
	9/12 - 12/31	15		
HEW - Office of Vocational Rehabilitation Contract Funds				
	9/1 - 12/31	65		
1976-77 Salary Rate			12	<u>22,841</u>
Rate Increase (RBC# 1208, 1209, 1211, 1020)			<u>12</u>	<u>1,333</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Social Work Research (Continued)</u>				
Appointment and Salary Increase				
Project Director - Continuing Education Program				
464. Michael J. Keely	9/1 - 8/31	100	12	\$ 23,000
Source of Funds: Interagency Contract				
1976-77 Salary Rate				
			12	<u>21,750</u>
Rate Increase				
(RBC# 1387)				
			<u>12</u>	<u>1,250</u>
Appointment and Leave of Absence				
Senior Research Associate for Program Design				
465. Herman B. Steingraph	9/1 - 8/31	LWOP	12	(27,088)
To continue the Leave Without Pay status begun 4/26/77.				
(RBC# 557)				
<u>Fusion Research Center</u>				
Reappointment				
Assistant Director and Research Scientist (Faculty)				
466. Kenneth W. Gentle	6/1 - 8/31	100	9	24,790
Source of Funds: ERDA Contract				
Previous appointments were at the same rate.				
Academic Status: Professor (Physics)				
(RBC# 1382)				
Research Scientist (Faculty)				
467. Frederick L. Hinton	6/1 - 8/31	100	9	22,083
Source of Funds: ERDA Contract				
Previous appointments were at the same rate.				
Academic Status: Associate Professor (Physics)				
(RBC# 1386)				
Research Scientist (Faculty)				
468. Claude W. Horton, Jr.	6/1 - 8/31	100	9	23,316
Source of Funds: ERDA Contract				
Previous appointments were at the same rate.				
Academic Status: Professor (Physics)				
(RBC# 1384)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Fusion Research Center (Continued)</u>				
Salary Increase				
Research Scientist				
469. Jiri Jancarik				
To:	9/1 - 9/30	100	12	\$ 31,045
	10/1 - 4/30	100	12	32,101
From:	9/1 - 4/30	100	12	<u>31,045</u>
Rate Increase			<u>12</u>	<u>1,056</u>
Source of Funds: Texas Atomic Energy Research Foundation Funds (RBC# 1174)				
<u>Institute for Computer Sciences and Computer Applications</u>				
Appointment and Salary Increase				
Research Scientist (Non-faculty)				
470. Donald I. Good				
	9/1 - 8/31	100	12	28,600
Source of Funds: U. S. Army Contract				
1976-77 Salary Rate			12	<u>27,660</u>
Rate Increase (RBC# 1060)			<u>12</u>	<u>940</u>
Research Scientist (Non-faculty)				
471. Lawrence W. Hunter				
	9/1 - 8/31	100	12	22,558
Source of Funds: U. S. Army Contract				
1976-77 Salary Rate			12	<u>21,816</u>
Rate Increase (RBC# 1105)			<u>12</u>	<u>742</u>
<u>Institute of Latin American Studies and Language and Area Center for Latin American Studies</u>				
Change of Status				
472. Edward W. Glab, Jr.				
To:	Institute of Latin American Studies - National Endowment for the Humanities Grant			
	Project Director (Non-faculty)			
	9/1 - 9/30	100	12	17,668
	10/1 - 12/31	100	12	18,264
From:	Language and Area Center for Latin American Studies - General Budget Funds			
	Consultant (RBC# 480, 483, 1260)			
	9/1 - 5/31	50	9	15,090

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Continuing Education - Adult Performance Level Project</u>				
Appointment				
Project Coordinator				
473. Buel R. Lyle	9/1 - 12/31	100	12	\$ 21,714
Source of Funds: Interagency Contract				
1976-77 Salary Rate			12	<u>21,000</u>
Rate Increase (RBC# 1264)			<u>12</u>	<u>714</u>
<u>Center for Energy Studies and Mechanical Engineering</u>				
Change of Status				
474. Clyde D. Zinn				
To: Center for Energy Studies - ERDA Contract Funds Research Engineer (Faculty)	9/1 - 10/31	100	12	25,000
From: Mechanical Engineering - General Budget Funds Assistant Professor	9/1 - 5/31	100	9	17,700
1976-77 Academic Rate - \$ 17,700			12 (equiv.)	<u>23,600</u>
Rate Increase (RBC# 197, 670)			<u>12</u>	<u>1,400</u>
<u>Marine Science Institute - Port Aransas</u>				
Appointment				
Research Program Manager				
475. Connie R. Arnold	9/1 - 8/31	100	12	30,500
Source of Funds: U. S. Department of the Interior, BLM Contract (RBC# 1035)				
Appointment and Salary Increase				
Research Program Manager				
476. Leo G. Aust	9/1 - 6/30	100	12	22,086
Source of Funds: U. S. Department of Commerce, Sea Grant Artificial Upwelling Project				
1976-77 Salary Rate			12	<u>21,360</u>
Rate Increase (RBC# 1036)			<u>12</u>	<u>726</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Marine Science Institute - Port Aransas</u> (Continued)				
Appointment and Salary Increase				
Research Program Manager				
477. Marian E. Trout	9/1 - 12/31	100	12	\$ 22,200
Source of Funds: U. S. Department of Commerce - Sea Grant - Artifi- cial Upwelling Project				
1976-77 Salary Rate			12	<u>21,364</u>
Rate Increase (RBC# 568)			<u>12</u>	<u>836</u>
Research Engineer				
478. Ludovic Van Hemelryck	9/1 - 6/30	100	12	31,960
Sources of Funds: U. S. Depart- ment of Commerce - Sea Grants - Artificial Upwelling Project				
1976-77 Salary Rate			12	<u>30,438</u>
Rate Increase (RBC# 1090, 1091)			<u>12</u>	<u>1,522</u>
<u>Marine Science Institute - Galveston</u>				
Appointment				
Research Scientist				
479. Richard T. Buffler	9/1 - 3/31	100	12	21,415
Source of Funds: CU Texas Contract (RBC# 34)				
Research Scientist (Faculty)				
480. Toshimatsu Matsumoto	9/1 - 12/31	86	12	27,492
Source of Funds: ICE Grant				
Concurrent Employment:				
Marine Studies				
Professor (RBC# 139)	9/1 - 5/31	14	9	20,619
Research Scientist				
481. Abou-Bakr Ibrahim	9/1 - 1/31	100	12	22,054
Source of Funds: NASA Contract (RBC# 490)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Marine Science Institute - Galveston (Continued)</u>				
Appointment and Salary Increase				
Research Scientist - Faculty				
482. Yosio Nakamura	9/1 - 1/31	86	12	\$ 30,095
Source of Funds: NASA Contract				
1976-77 Salary Rate			12	<u>28,937</u>
Rate Increase (RBC# 535)			<u>12</u>	<u>1,158</u>
Research Scientist				
483. John W. Ladd	9/1 - 6/30	100	12	18,804
Source of Funds: NSF Grant Funds				
1976-77 Salary Rate			12	<u>18,180</u>
Rate Increase (RBC# 1073)			<u>12</u>	<u>624</u>
<u>AUXILIARY ENTERPRISES</u>				
<u>Student Health Center</u>				
Appointment				
Physician, General Medicine				
484. William J. Moran (RBC# 527)	9/1 - 8/31	100	12	24,000
Physician, General Medicine				
485. Karen B. Duffy (RBC# 1380)	10/1 - 8/31	100	9	25,000
Leave of Absence				
Physician, General Medicine				
486. Philip A. Bergman	9/1 - 8/31	100	12	28,600
Term of Leave (RBC# 1006)	10/14 - 10/26			
<u>Students' Association Offices</u>				
Appointment				
Administrative Assistant				
487. Helene S. Cohen (RBC# 471)	9/1 - 3/31	27		<u>Stipend</u> 1,050
Administrative Assistant				
488. Abbe N. Garfinkel (RBC# 682)	9/1 - 3/31	27		<u>Stipend</u> 1,050

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Students' Association Offices (Continued)</u>				
Resignation				
Administrative Assistant				<u>Stipend</u>
489. Christine B. Hoppe	9/1 - 3/31	27		\$ 1,050
Date of Resignation	8/31/77			
(RBC# 808)				
<u>Intercollegiate Athletics for Men</u>				
Appointment				
Assistant Football Coach				
490. Richard P. Ritchie	9/1 - 4/15	50	9	6,286
(RBC# 549)				
Assistant Football Coach				
491. Charles W. Wilcox	9/1 - 4/30	48	9	6,615
(RBC# 794)				
Assistant Football Coach				
492. John G. Mize	9/1 - 4/30	50	9	6,282
(RBC# 760)				
Assistant Football Coach				
493. Charles W. Lee, Sr.	9/1 - 1/31	100	12	24,000
(RBC# 846, 404)				
Strength Coach				
494. Dana LeDuc	9/1 - 8/31	100	12	10,000
(RBC# 1021)				
Assistant Football Coach				
495. Paul E. Jette, IV	9/1 - 4/30	47.5	9	6,615
(RBC# 492)				
Assistant Football Coach				
496. Steven E. Kazor	9/1 - 4/15	50	9	6,282
(RBC# 644)				
Appointment and Salary Increase				
Assistant Basketball Coach				
497. Daniel T. Krueger	9/1 - 4/30	48	9	6,612
1976-77 Salary Rate			9	<u>5,817</u>
Rate Increase			<u>9</u>	<u>785</u>
(RBC# 499)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

AUXILIARY ENTERPRISES (Continued)Intercollegiate Athletics for Men  
(Continued)

## Transfer of Funds

498. Amount of Transfer - \$ 16,000

To: Other Expenses

From: Allocation for Budget Adjustments

To provide for expenses anticipated in connection with holding  
AAU Swimming and Diving Meet at the University of Texas at Austin  
next Spring.

(RBC# 1145)

Intercollegiate Athletics for Women

## Salary Increase

## Coach

499. Addie J. Conradt

To:	9/1 - 9/30	100	12	\$ 23,575
	10/1 - 6/30	100	12	24,377
From:	9/1 - 6/30	100	12	<u>23,575</u>
Rate Increase			<u>12</u>	<u>802</u>
(RBC# 1397)				

Intercollegiate Athletics for Women  
and Texas Olympic Swimming Center

## Appointment

500. Raymond J. Woods

Intercollegiate Athletics for  
Women

Head, Age-Group Swim Coach 9/12 - 8/31 50 12 14,000

Texas Olympic Swimming Center

Associate Director 9/12 - 8/31 50 12 14,000

(RBC# 1278, 1279)

Intercollegiate Athletics for Women,  
and Intercollegiate Athletics for Men

## Appointment

## Diving Coach

501. Michael S. Brown

Intercollegiate Athletics for  
Women

9/1 - 8/31 37.5 12 16,000

Intercollegiate Athletics for Men

10/1 - 8/31 37.5 12 16,000

(RBC# 1019, 1140)



Item, Department, Title, Name	Period of Appointment	%	Full-time Salary No. Mos.	Rate
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Longhorn Age Group Swimming and Diving Program</u>				
502.	LONGHORN AGE GROUP SWIMMING AND DIVING PROGRAM RECOMMENDED BUDGET 1977-78 (12 Months)			
	ACCOUNT		ORIGINAL	
ESTIMATED INCOME	NUMBER		1976-77 BUDGET	1977-78 BUDGET
Participants' Fees				\$ 60,200
Housing Fees (Summer Program)				13,000
Meet Related Income				11,200
Other Income				3,000
Total Estimated Income	27-1050-3000			<u>\$ 87,400</u>
BUDGETED EXPENSES				
1. Salaries				
Administrative and Professional	28-1050-3009			\$ 7,000
Classified Personnel	28-1050-3010			17,000
Sub-Total				<u>\$ 24,000</u>
2. Wages	28-1050-3010			\$ 17,500
3. Other Operating Expenses				
Advertising				\$ 3,000
Pool Costs				1,000
Entry Fees				3,000
Housing (Summer Program-Includes counselors)				16,000
Awards				1,500
Travel				10,000
Equipment Replacement				800
Telephone				500
Sub-Total	28-1050-3050			<u>\$ 35,800</u>
4. Allocation for Budget Adjustment				<u>\$ -0-</u>
Total Budgeted Expenses				<u>\$ 77,300</u>
EXCESS INCOME OVER BUDGETED EXPENSES				\$ 10,100
5. Transfers				
TO: Texas Olympic Swimming Center	28-3600-0009			<u>\$ 7,000</u>
Excess Income After Transfers				\$ 3,100
ESTIMATED BEGINNING BALANCE				<u>\$ -0-</u>
ESTIMATED ENDING BALANCE				<u>\$ 3,100</u>
(RBC# 612)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Parking and Traffic</u>				
Transfer of Funds				
503. Amount of Transfer - \$ 8,082				
To: Classified Personnel				
From: Parking and Traffic Unallocated (\$6,564)				
Parking and Traffic - Allocation for				
Budget Adjustments (\$1,518)				
To establish an additional clerk-typist position and to provide for a reclassification and several merit increases for members of the Parking and Traffic classified staff. (RBC# 671)				
<u>U. T. Austin Student Publications</u>				
Resignation				
Advertising Manager				
504. Michael P. Harvey	9/1 - 8/31	100	12	\$ 18,180
Date of Resignation	10/9/77			
(RBC# 1138)				
<u>Division of Housing and Food Service - Jester Center Halls</u>				
Appointment and Salary Increase				
Assistant to the Director, Jester Center Halls				
505. Kathleen J. Krone	9/1 - 8/31	100	12	13,452
Source of Funds: Transfer from Jester Center Halls Classified Personnel account				
1976-77 Salary Rate			12	<u>13,008</u>
Rate Increase			<u>12</u>	<u>444</u>
1977-78 Original Budget - \$ 11,016				
(RBC# 498, 239)				
<u>CURRENT RESTRICTED FUNDS</u>				
<u>Office of the Dean, College of Business Administration</u>				
Appointment and Salary Increase				
Assistant to the Dean				
506. Thomas A. Loomis	9/1 - 2/28	100	12	18,819
Source of Funds: CBA Foundation Funds				
1976-77 Salary Rate			12	<u>18,200</u>
Rate Increase			<u>12</u>	<u>619</u>
(RBC# 1198)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>CURRENT RESTRICTED FUNDS (Continued)</u>				
<u>Office of the Dean, College of Education - Office of School Surveys</u>				
Appointment				
Coordinator				
507. Terry L. Baylor	9/1 - 9/30	---	12	\$ 21,336
	10/1 - 12/31	100	12	21,336
	1/1 - 8/31	---	12	21,336
Source of Funds: Current Restricted funds for Office of School Surveys - Conferences Account (RBC# 1328, 1045)				
<u>Educational Administration</u>				
Appointment				
Lecturer				
508. Suanne D. Roueche	9/1 - 8/31	56	12	20,000
Source of Funds: Sid W. Richardson Foundation - Community College Teaching Intern Program (RBC# 1343)				
<u>Office of the Dean, College of Engineering</u>				
Appointment and Salary Increase				
Director				
509. John S. Robottom	9/1 - 8/31	50	12	20,680
Source of Funds: Current Restricted - Engineering Foundation - Equal Opportunity in Engineering Program - Various Donors account.				
1976-77 Salary Rate			12	<u>20,000</u>
Rate Increase (RBC# 650)			<u>12</u>	<u>680</u>
<u>Art, and Language and Area Center for Latin American Studies</u>				
Appointment				
Visiting Tinker Professor of Latin American Studies				
510. Fernando DeSzyszlo	9/1 - 1/15	100	9	30,000
Source of Funds: Tinker Visiting Professorship in Latin American Studies (RBC# 912)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>CURRENT RESTRICTED FUNDS (Continued)</u>				
<u>Industrial Education</u>				
Change of Status				
511. Billy D. Powell	9/1 - 8/31	100	12	\$ 17,580
Change Title Only:				
To: Coordinator				
From: Training Specialist III (RBC# 962)				
<u>Petroleum Extension Service - Petroleum Extension Training Schools</u>				
Change of Status				
512. Curtis F. Kruse	9/1 - 8/31	100	12	18,804
Change Title Only:				
To: Coordinator				
From: Training Specialist III (RBC# 938)				
<u>Engineering Foundation</u>				
Salary Increase				
Director, Industrial Associates Program				
513. Paul Hollingsworth				
To:	9/1 - 9/30	100	12	17,548
	10/1 - 8/31	100	12	18,000
From:	9/1 - 8/31	100	12	<u>17,548</u>
Rate Increase (RBC# 1218)			<u>12</u>	<u>452</u>
<u>Music - Fine Arts Foundation</u>				
Transfer Between Dissimilar Appropriations				
514. Amount of Transfer - \$3,000				
To: Official Entertainment				
From: Touring and Travel				
Reallocation of funds to provide for official entertainment expenses of the Music Department for 1977-78 fiscal year. (RBC# 454)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
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LOAN FUNDSNational Direct Student Loan Program

## Transfer of Funds

515. Amount of Transfer - \$43,766

To: Matching Funds for National Direct Student Loan Program,  
as needed - Various Donors

From: Auxiliary Enterprises - Administration - Unallocated

To provide the funds needed to match 50% of the Federal Allotment  
of the NDSL Program for the fiscal year 1977-78.

(RBC# 675)

Pharmacy Program

## Transfer of Funds

516. Amount of Transfer - \$5,556

To: Matching Funds for Pharmacy Program, as needed -  
Various Donors

From: Auxiliary Enterprises - Administration - Unallocated

To provide the funds needed to match 50% of the Federal Allotment  
of the Pharmacy Program for the fiscal year 1977-78.

(RBC# 674)

AGENCY FUNDSBureau of Public School Service

## Appointment

Assistant to the Director

517. William D. Farney

9/1 - 8/31 100 12 \$ 23,000

Source of Funds: General Fee -  
Interscholastic League

(RBC# 474)

1977-78 BUDGET  
SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS  
TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
1. Gay R. Admire (Non-tenure)			
School of Nursing	Teaching Assistant (1/2T)	Instructor (Fall Semester Only)	
Academic Rate (RBC# 1327)	\$ 7,000 (1976-77)	\$ 12,700	9/1 - 1/15
2. Christina G. Banks (Non-tenure)			
Psychology	Social Science Research Associate II (1/4T)		
Salary Rate - 12 mos.	\$ 10,656 (1976-77)		
Management		Instructor (Fall Semester Only) (1/4T)	
Academic Rate - 9 mos. (RBC# 430)	\$ 7,992 (equiv.)	\$ 14,000	9/1 - 1/15
3. John M. Bradley			
Computation Center	Computer Programmer III	Systems Analyst IV	
Salary Rate	\$ 20,784	\$ 22,980	10/1/77
Source of Funds: Computation Center Revolving Funds (RBC# 1039)			
4. Susan A. Brown			
Counseling-Psychological Services Center	Social Science Research Associate II (3/8T)	Psychologist II (5/8T)	
Salary Rate (RBC# 1038)	\$ 9,648 (1976-77)	\$ 12,576	9/1/77
5. Charles L. Byrd			
Data Processing Division	Computer Programmer I	Programmer Analyst I	
Salary Rate (RBC# 1358)	\$ 13,908	\$ 16,440	10/1/77

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
6. Robert W. Calhoun Counseling-Psychological Services Center	Social Science Research Assis- tant I (60%T)	Graduate Research Assistant I (50%T)	
Salary Rate (RBC# 1010)	\$ 6,036 (1976-77)	\$ 8,724	9/1 - 5/31
7. Michael S. Carney Computation Center	Research Scientist Assistant I (1/2T)	Computer Programmer I (F.T.)	
Salary Rate	\$ 9,024	\$ 13,908	9/26/77
Source of Funds: Computation Center Revolving Fund (RBC# 1164)			
8. Suzanne Chaney (Non-tenure) Library	Assistant Librarian, Undergraduate Library (F.T.)	Assistant Librarian, Undergraduate Library (2/3T) (F.T.)	9/1 - 1/15 1/16 - 8/31
Salary Rate - 12 mos.	\$ 16,364 (1976-77)	\$ 17,172	
1977-78 Original Budget - \$ 17,172			
Graduate School of Library Science		Instructor (1/3T)	9/1 - 1/15
Academic Rate (RBC# 897)	\$ 12,273 (equiv.)	\$ 16,000	
9. Robert C. Childress Recreational Sports	Recreational Sports Specialist	Assistant Director of Recreational Sports	
Salary Rate	\$ 12,168	\$ 14,376	9/2/77
Source of Funds: Auxiliary Enterprises Funds (RBC# 680)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
10. Robert B. Clark Coordinator of University Publications	Clerical Assistant (F.T.)	Artist I (1/2T)	
Salary Rate (RBC# 1210)	\$ 5,280 (1976-77)	\$ 7,632	9/1/77
11. Claude L. Cox Center for Middle Eastern Studies	Computer Programmer Assistant I		
Computation Center		Computer Programmer I	
Salary Rate	\$ 9,336 (1976-77)	\$ 13,908	9/1/77
Source of Funds: Computation Center - Revolving Fund (RBC# 1046)			
12. Clive B. Dawson Computation Center	Computer Programmer II (1/2T)	Computer Programmer III (1/2T)	
Salary Rate	\$ 15,900	\$ 18,804	9/26/77
Source of Funds: Computation Center Revolving Fund (RBC# 1049)			
13. Marylyn A. Donaldson Bureau of Business Research	Computer Programmer I	Systems Analyst I	
Salary Rate	\$ 13,908	\$ 16,440	10/1/77
Source of Funds: Current Restricted Funds for Revision of Director of Texas Manufacturers (RBC# 1047)			
14. Linda S. F. Dorman (Non-tenure) English	Assistant Instructor (1/2T)	Instructor (F.T.)	
Academic Rate (RBC# 825)	\$ 9,500 (1976-77)	\$ 12,000	9/1/77



<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
15. Paul T. Eisman Applied Research Laboratories	Drafting Technician I	Drafting Technician II	
Salary Rate	\$ 9,648	\$ 12,168	10/1/77
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1050)			
16. Jeanne C. Emmons (Non-tenure) English	Assistant Instructor (1/2T)	Instructor (F.T.)	
Academic Rate	\$ 9,570 (1976-77)	\$ 12,000	9/1/77
(RBC# 721)			
17. Alfred E. Fant, Jr. Applied Research Laboratories	Research Scientist Assistant I	Research Scientist Associate I	
Salary Rate	\$ 9,336 (1976-77)	\$ 13,008	9/1/77
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1053)			
18. Randal S. Feingersh Communication Center	Radio/TV/Film Specialist I (3/8T)	Technical Staff Assistant III (F.T.)	
Salary Rate (RBC# 1258)	\$ 6,240	\$ 8,436	9/16/77
19. Estevan T. Flores (Non-tenure) Ethnic Studies: Mexican-American	Social Science Research Associate II (F.T.)	Assistant Instructor (1/4T)	
Salary Rate - 12 mos.	\$ 9,648 (1976-77)		
Academic Rate - 9 mos.	\$ 7,236 (equiv.)	\$ 9,526	9/1/77
(RBC# 724)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
20. Fairy O. C. Ford Division of Housing and Food Service - Women's Residence Halls - Andrews-Carothers- Blanton	Food Service Supervisor II	Food Service Supervisor III	
Salary Rate	\$ 7,380 (1976-77)	\$ 9,648	9/1 - 6/20
Source of Funds: Auxiliary Enter- prises Funds - Andrews-Carothers- Blanton Prorated Salaries Account (RBC# 1052)			
21. Marshall E. Frazer Applied Research Laboratories	Research Scientist Associate V	Special Research Associate	
Salary Rate	\$ 24,564	\$ 27,156	10/1/77
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1166)			
22. Adam J. Frisch (Non-tenure) English	Assistant Instructor (1/2T)	Assistant Professor (1977-78 Only) (F.T.)	
Academic Rate (RBC# 1167)	\$ 9,500 (1976-77)	\$ 14,000	9/1/77
23. Michael T. Fussell Applied Research Laboratories	Research Engineer Assistant I	Research Engineer Associate I	
Salary Rate	\$ 8,436 (1976-77)	\$ 13,008	9/1/77
Source of Funds: Government Contract - Payroll Clearing Account  1977-78 Original Budget - \$ 8,724 (RBC# 1054)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
24. Michael E. Hamilton Applied Research Laboratories	Laboratory Research Assistant II (1/2T)	Technical Staff Assistant III (F.T.)	
Salary Rate	\$ 6,456 (1976-77)	\$ 9,972	9/1/77
Source of Funds: Government Contract - Payroll Clearing Account			
1977-78 Original Budget - \$ 6,672 (RBC# 1066)			
25. Charles D. Harrison Office of Accounting	Supervisor, Reports Division	Assistant Director	
Salary Rate	\$ 19,440 (1976-77)	\$ 23,000	9/1/77
1977-78 Original Budget - \$ 20,100 (RBC# 678)			
26. Richard L. Heller Office of the Vice President for Student Affairs	Social Science Research Associate II		
Office of the Dean of Students		Coordinator	
Salary Rate	\$ 13,008 (1976-77)	\$ 16,000	9/1 - 7/31
1977-78 Original Budget - \$ 13,452 (RBC# 679)			
27. Stanley C. Hinton (Non-tenure) English	Assistant Instructor (1/2T)	Instructor (Fall Semester, Only) (1/2T)	
Academic Rate	\$ 9,500 (1976-77)	\$ 12,000	9/1 - 1/15
(RBC# 736)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
28. Stephen B. Horton Council for Advanced Transportation Studies	Computer Programmer Assistant I (1/2T)	Computer Programmer I (1/2T)	
Salary Rate	\$ 10,308	\$ 13,908	9/16/77
Source of Funds: State Department of Highways and Public Transportation Grant (RBC# 1170)			
29. Sharon W. Klau (Non-tenure) School of Nursing	Teaching Assistant (1/2T)	Instructor (F.T.) (1977-78 Only)	
Academic Rate  (RBC# 506)	\$ 7,000 (1976-77)	\$ 12,700	9/1/77
30. Margaret A. Knox Computation Center	Computer Programmer II	Systems Analyst II	
Salary Rate	\$ 16,440	\$ 18,804	10/1/77
Source of Funds: Computation Center Revolving Fund (RBC# 1071)			
31. Norris A. Kurio Balcones Research Center - Administration and Physical Plant	Assistant to the Director, Balcones Research Center		
Physical Plant - Administration - Office of the Director		Director	
Salary Rate	\$ 30,024 (1976-77)	\$ 33,000	9/1/77
1977-78 Original Budget - \$ 31,044 (RBC# 683)			
32. Carl R. Lee Library	Library Assistant II	Library Assistant III	
Salary Rate (RBC# 848)	\$ 9,336	\$ 11,388	9/6/77

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
33. Wen Y. Lee Marine Science Institute - Port Aransas	Research Scientist Associate I	Research Scientist Associate IV	
Salary Rate	\$ 13,008	\$ 18,180	10/1/77
Source of Funds: U. S. Department of Commerce Grant (RBC# 1072)			
34. Manuel P. Lena, Jr. (Non-tenure) College of Pharmacy	Assistant to the Dean (37.5%T)	Assistant to the Dean (75%T)	9/1 - 8/31
Salary Rate	\$ 15,000	\$ 15,000	
		Clinical Instructor (25%T)	9/1 - 5/31
Academic Rate (RBC# 940, 515)	\$ 11,250 (equiv.)	\$ 14,244	
35. Charles A. Lerman Counseling-Psychological Services Center	Social Science Research Assistant II (3/5T)	Graduate Research Assistant I (1/2T)	
Salary Rate (RBC# 1221)	\$ 6,036 (1976-77)	\$ 8,724	9/1 - 5/31
36. Christopher T. Little Applied Research Laboratories McDonald Observatory Shop	Research Engineer Assistant I (5/8T)	Research Engineer Associate II (F.T.)	
Salary Rate	\$ 8,160 (1976-77)	\$ 14,868	9/1 - 2/28
1977-78 Original Budget - \$ 8,724			
Source of Funds: Current Restricted Funds for McDonald Observatory Shop (RBC# 847)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
37. William C. McMillan Computation Center	Computer Programmer II	Computer Programmer III	
Salary Rate	\$ 16,440	\$ 18,804	10/1/77
Source of Funds: Computation Center Revolving Fund (RBC# 1075)			
38. Donna D. MacGregor Office of Admissions School of Social Work	Clerk-Typist	Senior Administrative Clerk	
Salary Rate (RBC# 1378)	\$ 6,456	\$ 9,336	9/22/77
39. Bailey M. Marshall Interscholastic League	Assistant to the Director	Director	
Salary Rate	\$ 23,000 (1976-77)	\$ 27,000	9/1/77
Source of Funds: Agency Funds - Interscholastic League, General Fee 1977-78 Original Budget - \$ 23,782 (RBC# 950)			
40. Robin A. Moats Recreational Sports	Senior Clerk (75%T)	Recreational Sports Specialist (50%T)	
Salary Rate	\$ 6,672 (1976-77)	\$ 9,336	9/1 - 5/31
Source of Funds: Auxiliary Enterprises - Recreational Sports - Classified Personnel Account (RBC# 1022)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
41. Mark S. Moriconi Computer Sciences  Institute for Computer Sciences and Computer Applications	Research Scientist Assistant II	Research Scientist	9/1/77
Salary Rate	\$ 12,168 (1976-77)	\$ 21,336	
Source of Funds: U. S. Army Contract (RBC# 1077)			
42. Marquita K. B. Moss (Non-tenure)  Journalism	Teaching Assistant (1/2T)	Instructor (1977-78 Only) (2/3T)	9/1/77
Academic Rate  (RBC# 534)	\$ 7,000 (1976-77)	\$ 12,000	
43. James R. Mott  Counseling-Psychological Services Center	Social Science Research Associate I (70%T)	Graduate Research Assistant II (47.5%T)	9/1/77
Salary Rate  (RBC# 1014)	\$ 8,160 (1976-77)	\$ 10,308	
44. Michael J. Muller  Student Health Center	Social Science Research Assistant II (F.T.)	Social Science Research Associate I (40%T)	9/10 - 5/31
Salary Rate	\$ 6,036 (1976-77)	\$ 8,724	
Source of Funds: Auxiliary Enterprises - Student Health Center Classified Personnel Account (RBC# 1137)			
45. Gregory L. Neunaber  Data Processing Division	Programmer Analyst II	Programmer Analyst III	10/1/77
Salary Rate (RBC# 681)	\$ 18,804	\$ 21,492	

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
46. Mary J. Pieper Bureau of Economic Geology	Research Scientist Associate III	Assistant Director	
Salary Rate (RBC# 1081)	\$ 17,580	\$ 21,000	9/8/77
47. Mary F. Porter Microbiology	Animal Attendant I	Animal Technician II	
Salary Rate (RBC# 963)	\$ 6,036 (1976-77)	\$ 8,160	9/1/77
48. Margaret S. Putnam (Non-tenure) English	Assistant Instructor	Instructor (1977-78 Only)	
Academic Rate (RBC# 1389)	\$ 9,000 (1976-77)	\$ 12,000	9/1/77
49. Douglas C. Ratcliff Bureau of Economic Geology	Administrative Clerk (F.T.)	Administrative Assistant I (97.5%T)	
Salary Rate	\$ 9,336 (1976-77)	\$ 11,388	9/1/77
Source of Funds: ERDA Contract (RBC# 546)			
50. Danny M. Reynolds Computation Center	Computer Programmer Assistant II	Computer Programmer I	
Salary Rate	\$ 10,308	\$ 13,908	9/26/77
Source of Funds: Computation Center Revolving Fund (RBC# 1185)			



<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
51. Randall L. Ricklefs Astronomy and McDonald Observatory	Research Scientist Assistant I	Computer Programmer II	
Salary Rate	\$ 10,308 (1976-77)	\$ 15,900	9/1/77
Sources of Funds:			
Astronomy - NSF Grant - 9/1-8/31 - 50%			
McDonald Observatory - Current Restricted Funds for McDonald Observatory Shop - 9/1-2/28 - 50% (RBC# 548, 552)			
52. Dolores S. Rodi (Non-tenure) Curriculum and Instruction	Assistant Instructor (1/2T)		
English		Instructor (1977-78 Only) (F.T.)	
Academic Rate (RBC# 856)	\$ 9,000 (1976-77)	\$ 12,000	9/1/77
53. Charles A. Roeckle (Non-tenure) Office of the Dean, College of Fine Arts	Student Development Specialist II (1/4T)	Assistant to the Dean (1977-78 Only) (1/2T)	
Salary Rate - 12. mos.	\$ 11,388 (1976-77)		
- 9 mos.	\$ 8,541 (equiv.)	\$ 13,500	9/1 - 5/31
Music		Assistant Professor (1977-78 Only) (1/2T)	
Academic Rate - 9 mos. (RBC# 653, 652)		\$ 13,500	9/1 - 5/31
54. Tunis Romein, III (Non-tenure) English	Assistant Instructor (1/2T)	Instructor (1977-78 Only) (F.T.)	
Academic Rate (RBC# 855)	\$ 9,000 (1976-77)	\$ 12,000	9/1/77

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
55. Dalia Ross-Daniel (Non-tenure)  Oriental and African Languages and Literatures  English  Academic Rate  (RBC# 1229)	Teaching Assistant (1/2T)	Instructor (Fall Semester Only) (F.T.)  \$ 12,000	9/1 - 1/15
56. Lois Y. Sherman  Zoology  International Office  Salary Rate  1977-78 Original Budget - \$ 7,632  Source of Funds: Current Restricted Funds for the Inter- national Office's Intensive English Program (RBC# 1390)	Secretary (50%T)	Program Specialist II (40%T)  \$ 11,388	9/1 - 12/14
57. George Shipley (Non-tenure)  Government  Academic Rate  (RBC# 783)	Assistant Instructor (1/2T)  \$ 9,000 (1976-77)	Instructor (1977-78 Only) (F.T.)  \$ 11,000	9/1/77
58. Barton E. Slato  Zoology  Salary Rate  Source of Funds: USPHS Contract (RBC# 857)	Research Scientist Assistant III (75%T)  \$ 12,168 (1976-77)	Research Scientist Associate IV (F.T.)  \$ 18,180	9/1 - 12/31

Item No. and Explanation	Present Status	Proposed Status	Effective Dates
59. John T. F. Smith (Non-tenure)	Research Scientist Assistant III (F.T.)	Instructor (Fall Semester Only) (1/2T)	
Zoology	\$ 10,656 (1976-77)	\$ 13,000	9/1 - 1/15
Salary Rate - 12 mos.	\$ 7,992 (equiv.)		
Academic Rate - 9 mos.	(RBC# 558)		
60. John T. Stallworth	Social Science Research Assistant II (40%T)	Graduate Research Assistant II (37.5%T)	
Counseling-Psychological Services Center	\$ 6,036 (1976-77)	\$ 10,308	9/1 - 12/31
Measurement and Evaluation Center	(RBC# 973)		
61. Edward L. Summers (Tenure)	Professor	Arthur Young Distinguished Professor	
Accounting	\$ 25,700 (1976-77)	\$ 32,800	9/1/77
Salary Rate - 9 mos.	1977-78 Original Budget - \$ 27,800		
1977-78 Original Budget - \$ 27,800	Source of Funds: General Budget Funds - \$27,800 Current Restricted - Authur Young Dis- tinguished Professor- ship Funds - \$5,000		
Source of Funds: General Budget Funds - \$27,800 Current Restricted - Authur Young Dis- tinguished Professor- ship Funds - \$5,000	To appoint the Arthur Young Distinguished Professor as approved by the Board of Regents at their meeting on July 29, 1977. (RBC# 446, 447)		
To appoint the Arthur Young Distinguished Professor as approved by the Board of Regents at their meeting on July 29, 1977. (RBC# 446, 447)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
62. Gary E. Terrell Computation Center	Computer Programmer III	Systems Analyst III	
Salary Rate	\$ 19,440	\$ 21,492	10/1/77
Source of Funds: Computation Center Revolving Fund (RBC# 1087)			
63. Jackie A. Wallace School of Social Work	Administrative Secretary	Administrative Assistant II	
Salary Rate	\$ 10,656 (1976-77)	\$ 13,008	9/1/77
1977-78 Original Budget - \$ 10,656 (RBC# 660)			
64. John P. Warren Center for Highway Research	Laboratory Research Assistant II (65%T)		
Applied Research Laboratories		Research Engineer Associate I	
Salary Rate	\$ 6,672 (1976-77)	\$ 13,008	9/19/77
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1095)			
65. Waldo M. Wedel Computation Center	Manager, Programming Services	Manager Software Systems Programming	
Salary Rate	\$ 20,100	\$ 22,980	10/1/77
Source of Funds: Computation Center Revolving Fund (RBC# 1094)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
66. Benne S. Willerman (Non-tenure)			
International Office	Program Specialist II		
Salary Rate - 12 mos.	\$ 11,388 (1976-77)		
International Office and Speech Communication		Coordinator, Intensive English Program (F.T.); Assistant Professor (Speech Communi- cation) (Without Salary)	
Salary Rate - 9 mos.	\$ 8,541 (equiv.)	\$ 12,000	9/1 - 5/31
Source of Funds: Current Restricted Funds for the Inter- national Office Inten- sive English Program (RBC# 999, 793)			
67. Jeanne R. Willson			
Library	Library Assistant II	Library Assistant III	
Salary Rate	\$ 9,024 (1976-77)	\$ 11,388	9/1/77
1977-78 Original Budget - \$ 9,336 (RBC# 804)			
68. Judith L. Winterkamp			
Applied Research Laboratories	Laboratory Research Assistant II (57.5%T)	Computer Programmer I (F.T.)	
Salary Rate	\$ 6,672 (1976-77)	\$ 13,908	9/1/77
Source of Funds: Government Contract - Payroll Clearing Account			
1977-78 Original Budget - \$ 6,900 (RBC# 583)			

Other Fiscal Items:

THE UNIVERSITY OF TEXAS AT AUSTIN

Schedule of Additional or Changes in  
Funding of Construction Projects

<u>Project Number</u>	<u>Project Title</u>	<u>Source of Funds</u>		<u>Amount</u>
		<u>From</u>	<u>To</u>	
102-301	Repair to Exterior Travertine and Marble on LBJ Library	PUF/IOP	IOP	\$2,213,589.00

200

Legend: PUF/IOP - Interest on Permanent University Fund Bond Proceeds (85-0204-2000)  
IOP - Interest on Proceeds (36-9040-1000)



OFFICE OF THE PRESIDENT

EP-10 <sup>24</sup> minif  
increase for  
Faculty  
in various categories

November 10, 1977

President E. D. Walker  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear President Walker:

The docket for the December 16, 1977 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Bryce Jordan  
President

BJ/cp

Attachment

## THE UNIVERSITY OF TEXAS AT DALLAS

GIFTS

The following gifts have been received. I recommend acceptance by the Board.

<u>DONOR</u>	<u>PURPOSE AND CONDITIONS</u>	<u>AMOUNT</u>
1. Foundation for Callier Center & Communication Disorders 3300 Republic Bank Tower Dallas, Texas 75201	In support of the Callier Center	\$ 9,020.00
2. Lena E. Callier Trust First National Bank in Dallas	In support of the Callier Center	\$ 8,500.00
3. Dallas Foundation Trust 3300 Republic National Bank Tower Dallas, Texas 75201	In support of Project CASE	\$ 7,000.00
4. Mr. & Mrs. C. J. Thomsen 13550 North Central Expressway P. O. Box 547 Dallas, Texas 75222	In support of Project CASE	\$10,807.50

ABSENCE FROM USUAL AND REGULAR DUTIES

In accordance with Part Two, Chapter III, Section 10, of the Rules and Regulations of the Board of Regents of the University of Texas System, I recommend and the Chancellor's Office has approved, the following requests for absence from usual and regular duties:

1. Walter J. Heikkila for the period 11/7/77 thru 3/31/78 to travel to Ottawa, Ontario to the Hertzberg Institute of Astrophysics, National Research Council of Canada, to be employed as Research Scientist 75% time. He will be employed by the University of Texas at Dallas 25% time during this period. No state funds are involved.
2. G. Fred Lee for the period 11/12/77 thru 11/27/77 to travel to Toyko, Japan and environs to consult with scientific personnel at various institutions concerning environmental science problems associated with the fulfillment of the provisions of an NSF grant. No state funds are involved.
3. James F. Reilly II for the period 10/13/77 thru 1/15/78 to travel to Los Angeles, California to join Antarctic expedition. No state funds are involved.

ACADEMIC AND BUSINESS CONTRACTS AND AGREEMENTS

I recommend ratification of the following:

1. Vending Machine Agreement with D's Vending Inc., signed by Vice President for Business Affairs, S. C. Fallis, whereby D's Vending Inc. will provide vending machine services to The University of Texas at Dallas for the period September 1, 1977 thru August 31, 1978 and will reimburse The University of Texas at Dallas a percentage of the gross receipts or the amount per unit sold according to the following schedule:

<u>Product</u>	<u>Unit Sales Price</u>	<u>Commission</u>
Cigarettes	.70	17%



## THE UNIVERSITY OF TEXAS AT DALLAS

ACADEMIC AND BUSINESS CONTRACTS AND AGREEMENTS (continued)

<u>Product</u>	<u>Unit Sales Price</u>	<u>Commission</u>
Cold Drinks in Cans	.30	12%
Candy	.20	30%
Gum	.15	30%
Mints	.15	35%
Pastry	.30	25%
Chips	.20	30%
Coffee	.20	30%
Chocolate	.20	30%

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

D K F

The following agreement has been executed by the appropriate official, and I recommend ratification:

- Agency: Scaife Family Charitable Trusts  
 Agreement No.: UTD 05-78 (UTD E1578-02)  
 Coordinator: James L. Crowson  
 New Funds: \$107,000  
 Date: January 1, 1978 thru December 31, 1978  
 Description: Continuation of Feasibility Study for Cooperative Program Between U. T. Dallas and The Aberrant Behavior Center  
 County of Expenditure: Dallas/Collin

## THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

BOARD OF REGENTS MEETING - DECEMBER 16, 1977

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Office of Sponsored Projects.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

1. Agency: NASA/Goddard Space Flight Center  
 Grant No.: NSG 5085 (UTD E1324-05)  
 Principal  
 Investigator: Walter J. Heikkila and David J. Winningham  
 New Funds: None  
 Date: November 1, 1977 thru December 31, 1977  
 Description: Research Activities Regarding the Soft Particle Spectrometer on Board ISIS-2  
 County of  
 Expenditure: Dallas/Collin
  
2. Agency: NASA/Goddard Space Flight Center  
 Contract No.: NAS5-11406, Modification #22 (UTD E1678-03)  
 Principal  
 Investigator: John H. Hoffman  
 New Funds: \$100,000  
 Date: November 1, 1977 thru July 15, 1978  
 Description: Atmosphere Explorer Magnetic Ion Mass Spectrometer Experiment (and Long Term Data Analysis for AE-C and D Missions)  
 County of  
 Expenditure: Dallas/Collin
  
3. Agency: NASA/Goddard Space Flight Center  
 Contract No.: NAS5-24297 (UTD E1207-01)  
 Principal  
 Investigator: R. A. Heelis  
 New Funds: \$1,000  
 Date: October 14, 1977 thru October 30, 1977  
 Description: Ion Drift Meter for Dynamics Explorer (DE)  
 County of  
 Expenditure: Dallas/Collin
  
4. Agency: NASA/Goddard Space Flight Center  
 Contract No.: NAS5-24298 (UTD E1206-01)  
 Principal  
 Investigator: William B. Hanson  
 New Funds: \$1,000  
 Date: October 14, 1977 thru October 30, 1977  
 Description: Retarding Potential Analyzer for DE  
 County of  
 Expenditure: Dallas/Collin

## THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

5. Agency: National Institute of Allergy and Infectious Diseases, DHEW  
 Contract No.: NO1 AI 62517, Modification No. 2 (UTD E1572-01)  
 Principal  
 Investigator: Royston C. Clowes  
 New Funds: None  
 Date: September 30, 1976 thru September 29, 1978  
 Description: Verification of Genetic Constitution of Plasmid Vectors  
 County of  
 Expenditure: Dallas/Collin
6. Agency: National Science Foundation  
 Grant No.: EAR75-21895, Amendment No. A01 (UTD E1671-06)  
 Principal  
 Investigator: Mark Landisman  
 New Funds: None  
 Date: February 28, 1978 thru February 28, 1979  
 Description: High-Resolution Electrical Study of a Low Resistivity, Low-Velocity Zone Relation to Tectonics in the Continental Crust  
 County of  
 Expenditure: Dallas/Collin
7. Agency: National Science Foundation  
 Grant No.: OCE77-19452 (UTD E1209-01)  
 Principal  
 Investigator: Richard M. Mitterer  
 New Funds: \$30,700  
 Date: October 15, 1977 thru March 31, 1979  
 Description: Biogeochemistry of Calcium Carbonate  
 County of  
 Expenditure: Dallas/Collin
8. Agency: Office of Education, DHEW  
 Grant No.: G007407445, Project No. 443CH70017 (UTD E1386-03)  
 Principal  
 Investigator: W. Beth Stephens  
 New Funds: None  
 Date: July 1, 1977 thru December 31, 1977  
 Description: Cognitive Remediation of Blind Students  
 County of  
 Expenditure: Dallas/Collin
9. Agency: Office of Education, DHEW  
 Grant No.: G007703125, Project No. 569AH70425 (UTD E1582-02)  
 Principal  
 Investigator: Gary L. Matney  
 New Funds: \$4,994  
 Date: September 1, 1977 thru August 31, 1978  
 Description: Indian Education Fellowship Program  
 County Of  
 Expenditure: Dallas/Collin

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

10. Agency: Office of Education, DHEW  
Grant No.: G007752247, Project No. 406AH72355 (UTD E1332-05)  
Principal  
Investigator: J. T. Dodson  
New Funds: \$3,855  
Date: October 1, 1977 thru September 30, 1978  
Description: College Library Resource Program  
County of  
Expenditure: Dallas/Collin
11. Agency: Office of Education, DHEW  
Document No.: P007704270 (UTD E1393-02)  
Principal  
Investigator: Gary L. Matney  
New Funds: \$692  
Date: July 1, 1976 thru June 30, 1977  
Description: Basic Educational Opportunity Grant  
County of  
Expenditure: Dallas/Collin
12. Agency: Waterways Experiment Station, Department of the Army  
Contract No.: DACW39-75-C-0102, Modification No. P003 (UTD E1373-01)  
Principal  
Investigator: G. Fred Lee  
New Funds: None  
Date: February 1, 1975 thru June 30, 1976  
Description: Sample Collection and Development of Dredged Materials  
Disposal Criteria  
County of  
Expenditure: Dallas/Collin

## THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET

BOARD OF REGENTS MEETING-DECEMBER 16, 1977

GENERAL ADMINISTRATION AND STUDENT SERVICESOffice of the Vice President for Business Affairs

1. Revise Wesley J. Elliston from Director of Accounting - Class Code 1000 to Special Assistant - Class Code 1000 for the period 9/01/77 thru 8/31/78 with no change in annual salary rate of \$28,000. (D103)

Business Office

2. Resign Grady C. Starnes, Business Manager, effective 8/31/77, annual salary rate \$29,500. (D10)

Office of Federal Personnel Programs

3. Revise title for Geoffrey B. Ferguson from Director of Personnel - Class Code 1000 to Director for Federal Personnel Programs - Class Code 1000 with no change in annual salary rate \$23,000. (D13)

GENERAL INSTITUTIONDevelopment and University Relations

4. Resign Warren Gould, Executive Director - Class Code 1000, effective 9/30/77, annual salary rate \$38,000. (D11)

RESIDENT INSTRUCTIONSchool of Arts & Humanities

5. Enter leave-of-absence for Martha W. Firestine, Assistant Professor without tenure, for the period 9/01/77 thru 5/31/78, academic salary rate \$15,200. (D12)
6. Appoint Donald C. Yacoe, Visiting Instructor without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$13,500. Funds for this appointment available from Faculty Salaries. (D15)
7. Appoint Frances S. Bagley, Assistant Professor without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$14,500. Funds for this appointment available from Faculty Salaries. (D17)
8. Resign Thomas E. Bunch, Instructor without tenure, effective 8/31/77, academic salary rate \$13,500. (D18)
9. Appoint Richard D. Holen, Visiting Lecturer without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$14,000. Funds for this appointment available from Faculty Salaries. (D19)
10. Revise title for Mary E. Antahades, from Visiting Instructor without tenure to Visiting Assistant Professor without tenure for the period 9/01/77 thru 5/31/78, with no change in academic salary rate of \$15,000. (D20)
11. Revise title for Timothy F. Mitchell, from Instructor without tenure, to Assistant Professor without tenure for the period 9/01/77 thru 5/31/78 with no change in academic salary rate of \$15,000. (D21)

## THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)RESIDENT INSTRUCTION (continued)School of Arts & Humanities (continued)

12. Revise percent of time for Arkady G. Fomin, Lecturer without tenure, from 30% to 25% time for the period 9/01/77 thru 1/15/78, academic salary rate \$10,000. (D42)
13. Appoint Esteban R. Egea, Assistant Professor without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$16,000. Funds for this appointment available from Faculty Salaries. (D14)

School of Human Development

14. Appoint Dianne Ferrara, Visiting Instructor without tenure, 50% time for the period 9/01/77 thru 5/31/78, academic salary rate \$15,000. Funds for this appointment available from Faculty Salaries. (D62)
15. Appoint Stephen E. Miller, Practice Teaching Specialist, without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$10,700. Funds for this appointment available from Faculty Salaries. (D67)
16. Resign Wanda F. Stimson, Practice Teaching Specialist without tenure, effective 8/31/77, academic salary rate \$10,700. (D68)
17. Resign Gregory F. Sherburn, Practice Teaching Specialist without tenure, effective 8/31/77, academic salary rate \$10,700. (D69)
18. Appoint Janet K. Litton, Practice Teaching Specialist without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$10,700. Funds for this appointment available from Faculty Salaries. (D71)
19. Appoint Barbara M. Wilcox, Visiting Associate Professor without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$17,000. Funds for this appointment available from Faculty Salaries. (D72)
20. Appoint Patricia A. Gatlin, Practice Teaching Specialist without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$10,700. Funds for this appointment available from Faculty Salaries. (D75)

School of Management & Administration

21. Reappoint Evan E. Anderson, Professor with tenure and Associate Dean 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$28,000. Funds for this appointment available from Faculty Salaries. (D50)
22. Appoint Melba Hanson, Visiting Instructor without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$14,000. Funds for this appointment available from Faculty Salaries. (D66)
23. Appoint James D. Macbeth, Visiting Assistant Professor without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$23,500. Funds for this appointment available from Faculty Salaries. (D97)

School of Natural Sciences & Mathematics

24. Resign James B. Combs, Associate Professor with tenure, effective 8/31/77, academic salary rate \$21,500. (D24)

## THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)RESIDENT INSTRUCTION (continued)School of Natural Sciences & Mathematics (continued)

25. Appoint Aharon Netzer, Professor with initial tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$26,300. Funds for this appointment available from Unallocated Faculty Salaries. (D27)
26. Appoint Gary R. Scott, Visiting Assistant Professor without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$14,000. Funds for this appointment available from Faculty Salaries. (D39)
27. Appoint Karl Renner, Lecturer without tenure, 25% time for the period 9/01/77 thru 1/15/78, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D43)
28. Revise academic salary rate for Robert C. Marsh, Assistant Professor without tenure, from \$15,500 to \$15,700 for the period 9/01/77 thru 5/31/78. Additional funds available from Faculty Salaries. (D46)
29. Revise John Jagger, from Professor with tenure and Program Head and academic salary rate of \$28,900 to Professor with tenure and academic salary rate of \$28,700 for the period 9/01/77 thru 5/31/78. (D65)
30. Reappoint David R. Pheasant, Lecturer without tenure, 25% time for the period 9/01/77 thru 1/15/78, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D109)
31. Transfer of Funds  
Amount of Transfer - \$42,200
- |       |                                  |          |
|-------|----------------------------------|----------|
| From: | Unallocated Resident Instruction |          |
|       | Maintenance & Operation          | \$ 3,200 |
|       | Capital Outlay                   | \$39,000 |
| To:   | Maintenance & Operation          | \$ 3,200 |
|       | Capital Outlay                   | \$39,000 |
- To provide for the purchase of laboratory equipment. (D104)
32. Transfer of Funds  
Amount of Transfer - \$24,401
- |       |                                  |          |
|-------|----------------------------------|----------|
| From: | Unallocated Resident Instruction |          |
|       | Faculty Salaries                 | \$24,401 |
| To:   | Faculty Salaries                 | \$24,401 |
- To provide for the payment of a Teaching Contract with the Environmental Protection Agency. (D110)

## THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)RESIDENT INSTRUCTION (continued)School of Social Sciences

33. Increase academic salary rate for Francis J. Cummings, Jr., Assistant Professor without tenure, from \$15,200 to \$15,500, effective 9/01/77. Additional funds available from Unallocated Faculty Salaries. (D29)
34. Revise title for John Rees, from Instructor without tenure to Assistant Professor without tenure, effective 9/01/77 with no change in academic salary rate of \$15,500. (D31)
35. Revise title for Richard Hula, from Assistant Professor without tenure to Assistant Professor without tenure and Master, effective 9/01/77 with no change in academic salary rate of \$16,200. (D35)
36. Revise title for Richard B. Bradley, from Instructor without tenure to Assistant Professor without tenure, effective 9/01/77 with no change in academic salary rate of \$15,200. (D36)
37. Promote John W. Sommer, from Associate Professor with tenure, academic salary rate \$22,000, to Associate Professor with tenure and Acting Dean, academic salary rate \$24,000, for the period 9/01/77 thru 5/31/78. Additional funds available from Unallocated Faculty Salaries. (D63)
38. Revise title for Brantly Womack, from Instructor without tenure to Assistant Professor without tenure, effective 9/01/77 with no change in academic salary rate of \$15,200. (D98)
39. Revise title for Paul Peretz, from Instructor without tenure to Assistant Professor without tenure, effective 9/01/77 with no change in academic salary rate of \$14,800. (D99)
40. Appoint Robert T. Averitt, Visiting Professor without tenure, 100% time for the period 9/01/77 thru 5/31/78, academic salary rate \$28,000. Funds for this appointment available from Faculty Salaries. (D33)
41. Appoint Jeanne Briggs, Visiting Instructor, without tenure, 75% time for the period 9/01/77 thru 5/31/78, academic salary rate \$13,000. Funds for this appointment available from Unallocated Faculty Salaries. (D34)
42. Transfer of Funds  
Amount of Transfer - \$ 1,536
- |       |  |          |
|-------|--|----------|
| From: | Unallocated Resident Instruction Wages | \$ 1,536 |
| To:   | Classified Salaries                    | \$ 1,536 |
- To provide funds for a Secretarial position. (D107)



## THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)allier Center Adult Deaf Services

## 3. Transfer of Funds

Amount of Transfer - \$11,016

From: Administrative &amp; Professional Salaries \$11,016

To: Classified Salaries \$11,016

To provide funds for an additional counselor. (D3)

allier Center Deaf-Blind Programs

4. Revise 9-month salary rate for Clover T. Powers, Teacher - Class Code 1000, from \$11,483 to \$12,172 for the period 9/01/77 thru 5/31/78. Additional funds for this revision available from Administrative & Professional Salaries. (D52)
5. Revise 9-month salary rate for Patricia A. English, Teacher - Class Code 1000, from \$9,719 to \$9,896 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D53)
6. Revise Susan Moushegian, from Associate Teacher - Class Code 1000 and 9-month salary rate of \$7,050 to Teacher Aide - Class Code 1000 and 9-month salary rate of \$7,460 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D54)
7. Revise Aline P. Harvey, from Associate Teacher - Class Code 1000 and 9-month salary rate of \$6,520 to Teacher Aide - Class Code 1000 and 9-month salary rate of \$6,911 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D55)
8. Revise 9-month salary rate for Mary D. Legge, Teacher Aide - Class Code 1000, from \$6,520 to \$7,186 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D56)
9. Revise 9-month salary rate for Evelyn F. Monroe, Teacher Aide - Class Code 1000, from \$6,170 to \$6,540 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D57)
0. Revise 9-month salary rate for Deborah L. Keesling, Teacher Aide - Class Code 1000, from \$6,030 to \$6,392 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D58)
1. Revise 9-month salary rate for Carolyn J. Brewster, Teacher Aide - Class Code 1000, from \$6,030 to \$6,392 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D59)
2. Revise 9-month salary rate for Deralynn Dupree, Teacher Aide - Class Code 1000, from \$5,270 to \$5,800 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D60) (D92)
3. Revise 9-month salary rate for Christy W. Battle, Teacher - Class Code 1000, from \$10,550 to \$11,182 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D61)

## THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)allier Center Deaf-Blind Programs (continued)

4. Appoint Joseph R. Fitzgerald, Teacher - Class Code 1000, 100% time for the period 9/01/77 thru 5/31/78, 9-month salary rate \$10,886. Funds for this appointment available from Administrative & Professional Salaries. (D85)
5. Resign Patrice M. Sherry, Associate Teacher - Class Code 1000, effective 8/31/77, 9-month salary rate \$6,170. (D102)
6. Transfer of Funds  
Amount of Transfer - \$ 2,906
 

From:	Classified Salaries	\$ 2,906
To:	Maintenance & Operation	\$ 2,906

To provide for additional operating expenses. (D111)

allier Center Educational Programs

7. Revise 9-month salary rate for Judith A. Clungston, Teacher - Class Code 1000, from \$12,417 to \$13,162 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D47A)
8. Appoint Phyllis A. Tarter, Teacher - Class Code 1000, 100% time for the period 9/01/77 thru 8/31/78, 9-month salary rate \$10,350. Funds for this appointment available from Administrative & Professional Salaries. (D48)
9. Revise 9-month salary rate for Nonnie S. Smith, Teacher - Class Code 1000, from \$11,483 to \$12,667 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D48A)
0. Appoint Mary C. Turner, Teacher - Class Code 1000, 100% time for the period 9/01/77 thru 8/31/78, 9-month salary rate \$8,250. Funds for this appointment available from Administrative & Professional Salaries. (D49)
1. Revise 9-month salary rate for Mary T. Marsh, Teacher - Class Code 1000, from \$10,550 to \$11,182 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D49A)
2. Revise 9-month salary rate for Gayle A. Beachum, Teacher - Class Code 1000, from \$10,550 to \$12,172 for the period 10/1/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D50A)
3. Revise 9-month salary rate for Marilyn J. Bomar, Teacher - Class Code 1000, from \$6,520 to \$6,911 for the period 9/01/77 thru 5/31/78. Additional funds available from Administrative & Professional Salaries. (D51)
4. Resign Robyn I. Church, Teacher - Class Code 1000, effective 8/31/77, 9-month salary rate \$11,950. (D73)
5. Appoint Virginia A. Herzog, Teacher - Class Code 1000, 100% time for the period 9/01/77 thru 5/31/78, 9-month salary rate \$16,427. Funds available from Administrative & Professional Salaries. (D74)
6. Appoint Carolyn Whitaker, Teacher - Class Code 1000, 100% time for the period 9/01/77 thru 5/31/78, 9-month salary rate \$11,667. Funds for this appointment available from Administrative & Professional Salaries. (D76)

## THE UNIVERSITY OF TEXAS AT DALLAS

ENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)llier Center Educational Programs (continued)

- . Appoint Linda S. Cox, Teacher - Class Code 1000, 100% time for the period 9/01/77 thru 5/31/78, 9-month salary rate \$10,688. Funds for this appointment available from Administrative & Professional Salaries. (D77)
- . Resign Bilye J. Nordwall, Teacher - Class Code 1000, effective 8/31/77, 9-month salary rate \$14,700. (D78)
- . Appoint Betsy Amerson, Teacher - Class Code 1000, 100% time for the period 9/01/77 thru 5/31/78, 9-month salary rate \$9,896. Funds for this appointment available from Administrative & Professional Salaries. (D79)
- . Resign Rosalind Traylor, Teacher Aide - Class Code 1000, effective 8/31/77, 9-month salary rate \$6,170. (D80)
- . Appoint Marcia Adams, Teacher Aide - Class Code 1000, 100% time for the period 9/01/77 thru 5/31/78, 9-month salary rate \$6,148. Funds for this appointment available from Administrative & Professional Salaries. (D81)
- . Appoint Joanne M. Didion, Teacher Aide - Class Code 1000, 100% time for the period 9/01/77 thru 5/31/78, 9-month salary rate \$6,392. Funds for this appointment available from Administrative & Professional Salaries. (D82)
- . Appoint Frances Branch, Teacher - Class Code 1000, 100% time for the period 9/01/77 thru 5/31/78, 9-month salary rate \$12,172. Funds for this appointment available from Administrative & Professional Salaries. (D101)

IVERSITY LIBRARY

- . Resign Peter Wolfsehr, Reference Librarian - Class Code 0080, effective 8/31/77, annual salary rate \$11,300. (D84)

GANIZED RESEARCHponsored Research Administration

## 4. Transfer of Funds

Amount of Transfer - \$ 1,344

From:	Organized Research In Natural Sciences & Mathematics - Classified Salaries	\$ 1,344
To:	Classified Salaries	\$ 1,344

To provide funds for a Secretarial position. (D45A)

enter for Energy Studies

## 5. Transfer of Funds

Amount of Transfer - \$ 2,000

From:	Unallocated Organized Research Maintenance & Operation	\$ 2,000
To:	Capital Outlay	\$ 2,000

To provide for the purchase of photographic equipment. (D108)

## THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)Individual Research Projects

## 7. Transfer of Funds

Amount of Transfer - \$ 9,492

From:	Travel	\$ 4,402
	Maintenance & Operation	\$ 5,090
To:	Research Assistants	\$ 9,492

To provide for additional Research Assistants (D7)

## 3. Transfer of Funds

Amount of Transfer - \$ 9,729

From:	Unallocated Organized Research Capital Outlay	\$ 9,729
To:	Research Assistants	\$ 3,348
	Maintenance & Operation	\$ 3,000
	Travel	\$ 750
	Wages	\$ 2,631

To provide for support of a Eutrophication Study. (D106)

## 9. Transfer of Funds

Amount of Transfer - \$ 3,690

From:	Unallocated Organized Research Capital Outlay	\$ 3,690
To:	Classified Salaries	\$ 3,690

To provide for a secretarial position. (D105)

EXTENSION AND PUBLIC SERVICECenter for Continuing Education

0. Revise annual salary rate for Frances J. Harris, Associate Director - Class Code 1000, from \$15,000 to \$16,000 for the period 9/01/77 thru 8/31/78. Additional funds available from Maintenance & Operation. (D64)

DESIGNATED FUNDSOffice of Sponsored Projects

1. Resign David W. Canham, Jr., Director Sponsored Projects, effective 8/31/77, annual salary rate \$31,500. (D96)

CONTRACTS & GRANTSWallier Center

2. Resign Ted L. Langford, Research Scientist - Class Code 1000, effective 12/31/77, annual salary rate \$16,600. (D95)

## THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)Center for Energy Studies

- . Resign Harsh K. Gupta, Research Scientist - Class Code 1000, effective 8/31/77, annual salary rate \$19,300. (D86)

Center for Environmental Studies

- . Resign Farida Y. Saleh, Research Scientist - Class Code 1000, effective 8/31/77, annual salary rate \$17,800. (D87)

Natural Sciences & Mathematics

- . Appoint Ping-Pin Yang, Research Associate - Class Code 1000, 100% time for the period 9/16/77 thru 8/31/78, annual salary rate \$11,772. Funds for this appointment available from Contracts & Grants. (D45)
- . Appoint Tsuyoshi Yamaguchi, Research Associate - Class Code 1000, 100% time for the period 10/01/77 thru 8/31/78, annual salary rate \$12,000. Funds for this appointment available from Contracts & Grants. (D88)
- . Revise 9-month salary rate for Robert C. Marsh, Research Scientist - Class Code 1000, from \$15,500 to \$15,700 for the period 9/01/77 thru 5/31/78. Funds for this appointment available from Contracts & Grants. (D46)
- . Revise 9-month salary rate for John Jagger, Research Scientist - Class Code 1000, from \$28,900 to \$28,700 for the period 9/01/77 thru 5/31/78. Funds for this appointment available from Contracts & Grants. (D65)

Human Development

- . Appoint Paul J. Pattavaina, Research Scientist - Class Code 1000, 100% time for the period 9/01/77 thru 6/30/78, annual salary rate \$20,000. Funds for this appointment available from Contracts & Grants. (D89)
- . Appoint Cynthia G. Michaels, Educational Assistant - Class Code 1000, 100% time for the period 9/01/77 thru 6/30/78, annual salary rate \$15,000. Funds for this appointment available from Contracts & Grants. (D90)
- . Appoint Charles G. Wright, Research Scientist - Class Code 1000, 100% time for the period 9/01/77 thru 3/31/78, annual salary rate \$21,200. Funds for this appointment available from Contracts & Grants. (D91)
- . Appoint Betty J. Hitt, Research Scientist - Class Code 1000, 100% time for the period 9/01/77 thru 8/31/78, annual salary rate \$21,700. Funds for this appointment available from Contracts & Grants. (D94)
- . Appoint Dianne Ferrara, Research Scientist - Class Code 1000, 50% time for the period 9/01/77 thru 5/31/78, 9-month salary rate \$15,000. Funds for this appointment available from Contracts & Grants. (D62)

AUXILIARY ENTERPRISESStudent Government

- . Appoint Michael A. Ackels, Student Body President - Class Code 1000, 25% time for the period 9/16/77 thru 8/31/78, annual salary rate \$9,600. Funds for this appointment available from Administrative & Professional Salaries. (D37)

## THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)Student Government (continued)

1. Appoint Mark A. Clarke, Student Body Vice President, 25% time for the period 9/16/77 thru 8/31/78, annual salary rate \$7,200. Funds for this appointment available from Administrative & Professional Salaries. (D38)

SERVICE DEPARTMENTSComputing Services

## 1. Transfer of Funds

Amount of Transfer - \$ 1,797

From: Maintenance & Operation \$ 1,797

To Classified Salaries \$ 1,797

To provide funds for a Technical Staff Assistant position. (D47)

THE UNIVERSITY OF TEXAS AT EL PASO  
El Paso, Texas

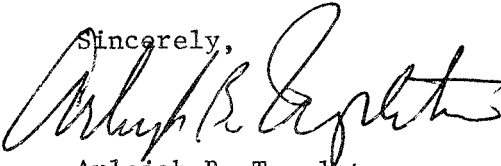
November 7, 1977

President E. D. Walker  
The University of Texas System  
601 Colorado  
Austin, Texas 78701

Dear President Walker:

The docket for the December 16, 1977 meeting of the Board of Regents is submitted for your recommendation and presentation to the board.

I recommend approval.

Sincerely,  
  
Arleigh B. Templeton  
President

THE UNIVERSITY OF TEXAS AT EL PASO  
El Paso, Texas

Docket for Meeting December 16, 1977

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BUSINESS CONTRACT ITEMS

I recommend approval of the following contracts and contract amendments:

1. Contract with Office Coffee Co., Inc., 1601 N. Brown, El Paso, Texas 79902, whereby they will provide freeze dried coffee to the University for the Concessions operations at the cost of less than 6.90¢ for 2.1 grams per 10 oz. serving. Office Coffee will install and maintain up to 8 CMD Coffee Mat units in the Special Events Center and manual portion control units as needed in the Sun Bowl Stadium at no cost to the University and will have personnel on call for each event in the Sun Bowl Stadium and Special Events Center to keep the machines operating properly. The contract provides that Office Coffee will be liable for damages to property and/or persons resulting in acts of negligence on the part of its employees and that it shall carry liability insurance to protect the University. This agreement was effective September 1, 1977, and shall continue in force until it is amended in writing by either party or cancelled by either party upon giving 60 days written notice to the other party.

2. Amendment to Section 1. of the contract, dated September 1, 1976, with Magnolia Coca-Cola Bottling Company, which provides that soft drink products, equipment and services are to be provided at various university locations for Concessions operations. This amendment provides that in addition to Coca Cola or Sprite Pre-Mix Soft Drink Products, Mr. Pibb (a new product) will be provided at \$4.00 per tank with the same rebate rate up to \$1.00 per tank based on the total of all tanks purchased per quarter. This amendment was effective September 1, 1977, and shall continue in force until it is amended in writing by either party or cancelled by either party upon giving 60 days written notice to the other party.

3. Amendment to Section 1. of the contract, dated September 1, 1976, with Dr. Pepper Bottling Company, which provides that soft drink products, equipment and services are to be provided at various university locations for Concessions operations. This amendment provides that Dr. Pepper Pre-Mix Soft Drink tanks will remain at the price of \$5.25 per tank. This amendment was effective September 1, 1977 and shall continue in force until it is amended in writing by either party or cancelled by either party upon giving 60 days written notice to the other party.

TEXTBOOKS AND OTHER MATERIALS PRESCRIBED FOR THE USE OF STUDENTS

I recommend approval for use, effective with the Spring Semester of 1978, of the following manual written by a faculty member:

Manual for Technical Writing Students by Lawrence J. Johnson, Assistant Professor of English, sold in the Bookstore for \$2.50 with no royalty to the author.

GIFTS

The following gift has been received and I recommend acceptance by the Board:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. The National Fund for Minority Engineering Students Ms. Evelyn T. Cendan Director of University Relations 220 East 42nd Street, Suite 3105 New York, New York 10017	The National Fund for Minority Engineering Students for Incen- tive Grants	\$12,200.00



THE UNIVERSITY OF TEXAS AT EL PASO  
Grants, Contracts and Agreements (State)  
December 16, 1977

I recommend approval of the following Interagency Contract:

1. Interagency Contract No. IAC(78-79)-0812 beginning October 7, 1977 and ending August 31, 1978, between the University of Texas at Austin and The University of Texas at El Paso, whereby U. T. Austin will employ a part-time person with the responsibility to perform clerical duties related to the provision of expedited interlibrary loans and photocopying for U. T. El Paso. The University will reimburse U. T. Austin for the wages and staff benefits in an amount not to exceed \$2,212.00. The contract was approved by the State Board of Control on October 7, 1977.

THE UNIVERSITY OF TEXAS AT EL PASO  
Grants, Contracts and Amendments (Non Federal)  
December 16, 1977

Q H

The following contract has been signed by the appropriate official upon the recommendation of the respective technical directors. I recommend approval and ratification of the signatures.

1. Annual Contract, dated October 3, 1977, whereby the Administrator, GED Testing Service, One Dupont Circle, Washington, D. C. 20036, renews the annual contract for the operation of an official General Educational Development Testing Service Center for the period October 1, 1977 through September 30, 1978, to be supervised by the Director of the University Counseling Center. No cost is involved in this Contract.

THE UNIVERSITY OF TEXAS AT EL PASO  
Contracts, Grants and Amendments (Federal)  
December 16, 1977

The following contracts, grants, and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

1. Revised Grant No. 2 S06 RR08012-07 GRS, dated September 13, 1977, whereby the Director and the Grants Management Officer, Minority Biomedical Support Program, Division of Research Resources, National Institutes of Health, Bethesda, Maryland 20014, awards an additional \$3,891.00 in Personnel Costs making the total project award \$109,083.00. The period of performance remains June 1, 1977 through May 31, 1978. The majority of expenditures from this award will be made in El Paso County.
2. Grant No. 1 E04 NU02029-01, dated September 16, 1977, whereby the Assistant Surgeon General, Director, Division of Nursing, Bureau of Health Manpower, Health Resources Administration, PHS, Federal Center Building No. 2, 3700 East West Highway, Hyattsville, Maryland 20782, awards \$72,199.00, for the Nursing Capitation Grant Program, for the period July 1, 1977 through June 30, 1978. The majority of expenditures from this award will be made in El Paso County.
3. Grant No. SED77-18520, dated September 16, 1977, whereby the Grants Officer, National Science Foundation, Washington, D. C. 20550, awards \$16,500.00, for the project entitled "Computer-Oriented Teaching Modules in Geochemistry" for the period October 1, 1977 through March 31, 1979. The majority of expenditures from this award will be made in El Paso County.
4. File No. BPED-2371, dated September 21, 1977, to the Main Transmitter of Station KTEP, FM, UTEP, whereby the Federal Communications Commission, 1919 "M" Street, N.W., Washington, D. C. 20554, authorizes the commencement of construction effective November 21, 1977 through September 21, 1978. No cost is involved.
5. File No. BPED-2459, dated September 22, 1977, to the Auxiliary Transmitter of Station KTEP, FM, UTEP, whereby the Federal Communications Commission, 1919 "M" Street, N. W., Washington, D. C. 20554, authorizes the commencement of construction effective November 22, 1977 through September 22, 1978. No cost is involved.
6. Modification No. P00012, dated September 29, 1977, to Contract No. DAAD07-74-C-0263, whereby the Contracting Officer, White Sands Missile Range, New Mexico 88002, extends the term of performance for the conduct of STRATCOM VIII balloon flight covered under Scope of Tasks in Modifications P00010 and P00011 to October 31, 1977. No additional cost is involved in this modification.
7. Grant No. RT-29725-77-1262, dated September 30, 1977, whereby the Deputy Chairman, National Endowment for the Humanities, Washington, D. C. 20506, awards \$13,710.00 for the project entitled "Survey of Research Tool Needs in the Hispanic Languages and Literatures (SRTNHILL)", for the period September 1, 1977 through August 31, 1978. The University of Texas at El Paso will contribute \$3,637.00 for a total project cost of \$17,347.00. The majority of expenditures from this award will be made in El Paso County.
8. Modification No. P00013, dated October 1, 1977, to Contract No. DAAD07-74-C-0263, whereby the Contracting Officer, White Sands Missile Range, New Mexico 88002, extends the period of performance for the work covered under Modifications P00009 through P00012 to March 31, 1978. No additional cost is involved in this Modification.

9. Supplement No. 2, dated October 3, 1977 to Grant No. NSG 1316, whereby the Grants Officer, National Aeronautics and Space Administration, Langley Research Center, Hampton, Virginia 23665, awards an additional \$29,000.00 making the total grant award \$78,740.00 and extends the period of performance by one year to September 30, 1978. The University of Texas at El Paso will contribute \$725.00 making the total project cost under Supplement 2, \$29,725.00. The majority of expenditures from this award will be made in El Paso County.

10. Memorandum of Agreement, dated October 5, 1977, whereby the Commanding Officer and Director, Atmospheric Sciences Laboratory, White Sands Missile Range, New Mexico 88002, authorizes the use of Government Equipment for the period October 5, 1977 through August 31, 1978. No cost is involved in this Agreement.

11. Order No. PX7029-7-0957, dated September 29, 1977, whereby the Procurement and Property Management Specialist, U. S. Department of the Interior, National Park Service, Southwest Region, P. O. Box 728, Santa Fe, New Mexico 87501, awards \$1,500.00 for a nitrogen study following La Mesa Fire for the period September 29, 1977 through December 15, 1978. The majority of the expenditures from this award will be made in El Paso County.

THE UNIVERSITY OF TEXAS AT EL PASO  
Amendments to 1977-78 Operating Budget  
 December 16, 1977

EDUCATIONAL AND GENERALGENERAL ADMINISTRATION AND STUDENT SERVICESOffice of Contracts and Grants

1. Accept the resignation of John R. Foster, Assistant Director of Research (1/2 Time), effective before September 1, 1977 and lapse to Unallocated Salaries-Other \$17,067.00 budgeted for this position. He will also serve as Chairperson and Professor in the Department of Business. (RBC 176)

RESIDENT INSTRUCTIONCOLLEGE OF BUSINESS ADMINISTRATIONAccounting

2. Appoint Dwight L. Shewmaker (non-tenure) as Lecturer effective September 1, 1977 for the 1977 Fall Semester, at a nine-months rate of \$12,500.00 with the necessary funds in the amount of \$6,250.00 to come from the appropriation for Instructors, Part-time in the amount of \$3,000.00 and the vacant position of Assistant Professor in the amount of \$15,000.00 and lapse the unused \$11,750.00 to Unallocated Salaries - Faculty. (RBC 229)

Business

3. Change the status of John R. Foster (tenure) from Professor (1/2 Time) to Chairperson and Professor (Full-time) and increase his full-time nine-months rate from \$25,600.00 to \$26,350.00 with the necessary additional funds in the amount of \$13,550.00 to come from Unallocated Salaries - Faculty. (RBC 177)

COLLEGE OF EDUCATIONCurriculum and Instruction

4. Reappoint Bertha G. Perez (non-tenure) as Assistant Professor (Visiting) effective September 1, 1977 for the 1977-78 Long Session, at a nine-months rate of \$16,000.00 with her salary paid from HEW Grant G007700032 - Teacher Corps, 12th Cycle, 1st Year. (RBC 190)

5. Appoint Juan Aranda (non-tenure) as Lecturer effective September 1, 1977 for the 1977-78 Long Session, at a nine-months rate of \$12,213.00 with his salary paid from HEW Grant G007700032 - Teacher Corps, 12th Cycle, 1st Year. (RBC 192)

6. Appoint Donald A. Davison (non-tenure) as Lecturer effective September 1, 1977 for the 1977-78 Long Session, at a nine-months rate of \$14,400.00 with his salary paid from HEW Grant G007700032 - Teacher Corps, 12th Cycle, 1st Year. (RBC 225)

7. Appoint Inez R. Ramirez (non-tenure) as Lecturer (1/4 Time) effective September 1, 1977 for the 1977 Fall Semester, at a full-time nine-months rate of \$11,200.00 with her salary to be paid from HEW Grant G007700032 - Teacher Corps, 12th Cycle, 1st Year. (RBC 230)

8. Change the status of Joe L. Klingstedt (tenure) from Associate Professor (4/5 Time) to Associate Professor (3/4 Time) effective October 1, 1977 through May 31, 1978, at his adjusted full-time nine-months rate of \$21,576.00 and lapse to Unallocated Salaries - Faculty \$959.08 budgeted for this position. He will also serve as Assistant Dean (1/4 Time) in the Office of the Dean - College of Education. (RBC 309)

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF EDUCATION (CONTINUED)Curriculum and Instruction (Continued)

9. Adjust the full-time nine-months rate of Phyllis K. Benson, Director, LRC (1/2 Time) effective October 1, 1977 through May 31, 1978 from \$13,650.00 to \$14,250.00 with the necessary additional funds in the amount of \$266.66 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given her in this same Department on October 1, 1977. She will also serve as Lecturer (1/2 Time) in this same Department. (RBC 326)

Health and Physical Education

10. Change the status of James G. Mason (tenure) from Professor (Full-time) to Professor (1/2 Time) effective September 1, 1977 for the 1977-78 Long Session, at his full-time nine-months rate of \$23,368.00 and lapse to Unallocated Salaries-Faculty \$11,684.00 budgeted for this position. He will also serve as Assistant Dean and Assistant Director of Research (1/2 Time) in the Office of Contracts and Grants. (RBC 290)

Office of the Dean

11. Change the status of Joe L. Klingstedt from Assistant Dean (1/5 Time) to Assistant Dean (1/4 Time) effective October 1, 1977 through May 31, 1978, at his adjusted full-time nine-months rate of \$21,576.00 as Associate Professor of Curriculum and Instruction with the necessary additional funds in the amount of \$1,030.19 to come from Unallocated Salaries - Other. He will also serve as Associate Professor (3/4 Time) in the Department of Curriculum and Instruction. (RBC 310)

COLLEGE OF ENGINEERINGCivil Engineering

12. Change the status of Anthony J. Tarquin (tenure) from Associate Professor (4/5 Time) to Associate Professor (3/4 Time) effective October 1, 1977 for the remainder of the 1977-78 Long Session, at his full-time nine-months rate of \$23,325.00 and lapse to Unallocated Salaries - Faculty \$1,036.67 budgeted for this position. He will also serve as Assistant Dean (1/4 Time) in the Office of the Dean - College of Engineering. (RBC 307)

Electrical Engineering

13. Change the status of Darrel C. Schroder (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective September 1, 1977, for the 1977 Fall Semester, at his full-time nine-months rate of \$21,040.00 and lapse to Unallocated Salaries - Faculty \$2,630.00 budgeted for this position. He will also serve as Research Associate (1/4 Time) in Alfred P. Sloan Grant - Engineering Opportunities. (RBC 187)

14. Appoint Zvi Salpeter (non-tenure) as Instructor (1/4 Time) effective September 1, 1977 for the 1977 Fall Semester, at a full-time nine-months rate of \$10,951.00 with the necessary funds in the amount of \$1,369.00 to come from Unallocated Salaries - Faculty. He will also serve as Senior Research Scientist (3/4 Time) in Contract DAAD07-74-C-0263- Upper Atmospheric Research III. (RBC 201)

15. Change the status of Michael E. Austin (tenure) from Professor (4/5 Time) to Professor (3/4 Time) effective October 1, 1977 to May 31, 1978, at his adjusted full-time nine-months rate of \$25,200.00 and lapse to Unallocated Salaries - Faculty \$1,119.99 budgeted for this position. He will also serve as Assistant Dean and Assistant Director of Research (1/4 Time) in the Office of the Dean - Graduate School. (RBC 317)

COLLEGE OF ENGINEERING (CONTINUED)Office of the Dean

16. Change the status of Anthony J. Tarquin from Assistant Dean (1/5 Time) to Assistant Dean (1/4 Time) effective October 1, 1977 through May 31, 1978, at his adjusted full-time nine-months rate of \$23,325.00 as Associate Professor of Civil Engineering with the necessary additional funds in the amount of \$1,143.33 to come from Unallocated Salaries - Other. He will also serve as Associate Professor (3/4 Time) in the Department of Civil Engineering. (RBC 308)

COLLEGE OF LIBERAL ARTSLinguistics

17. Change the status of Diana S. Natalicio (tenure) from Associate Professor (2/5 Time) to Associate Professor (3/8 Time) effective October 1, 1977 through May 31, 1978, at her adjusted full-time nine-months rate of \$23,800.00 and lapse to Unallocated Salaries - Faculty \$528.96 budgeted for this position. She will also serve as Associate Professor (3/8 Time) in the Department of Modern Languages and Associate Dean (1/4 Time) in the Office of the Dean - College of Liberal Arts. (RBC 311)

Modern Languages

18. Change the status of Diana S. Natalicio (tenure) from Associate Professor (2/5 Time) to Associate Professor (3/8 Time) effective October 1, 1977 through May 31, 1978, at her adjusted full-time nine-months rate of \$23,800.00 and lapse to Unallocated Salaries - Faculty \$528.96 budgeted for this position. She will also serve as Associate Professor (3/8 Time) in the Department of Linguistics and Associate Dean (1/4 Time) in the Office of the Dean - College of Liberal Arts. (RBC 312)

Office of the Dean

19. Change the status of Diana S. Natalicio from Associate Dean (1/5 Time) to Associate Dean (1/4 Time) effective October 1, 1977 through May 31, 1978, at her adjusted full-time nine-months rate of \$23,800.00 as Associate Professor of Linguistics and Modern Languages with the necessary additional funds in the amount of \$1,146.80 to come from Unallocated Salaries - Other. She will also serve as Associate Professor (3/8 Time) in the Department of Modern Languages and Associate Professor (3/8 Time) in the Department of Linguistics. (RBC 313)

20. Adjust the full-time nine-months rate of Randolph H. Whitworth, Assistant Dean (1/4 Time), effective October 1, 1977 through May 31, 1978, from \$21,600.00 to \$22,000.00 with the necessary funds in the amount of \$88.89 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Psychology on October 1, 1977. He will also serve as Associate Professor (3/4 Time) in the Department of Psychology. (RBC 314)

COLLEGE OF SCIENCEPhysics

21. Change the status of Clarence H. Cooper (tenure) from Associate Professor (4/5 Time) to Associate Professor (3/4 Time) effective October 1, 1977 through May 31, 1978, at his adjusted full-time nine-months rate of \$19,745.00 and lapse to Unallocated Salaries - Faculty \$877.54 budgeted for this position. He will also serve as Assistant Dean (1/4 Time) in the Office of the Dean - College of Science. (RBC 315)

Office of the Dean

22. Change the status of Clarence H. Cooper from Assistant Dean (1/5 Time) to Assistant Dean (1/4 Time) effective October 1, 1977 through May 31, 1978, at his adjusted full-time nine-months rate of \$19,745.00 as Associate Professor of Physics with the necessary additional funds in the amount of \$984.21 to come from Unallocated Salaries - Other. He will also serve as Associate Professor (3/4 Time) in the Department of Physics. (RBC 316)

RESIDENT INSTRUCTION (CONTINUED)VARIOUS DEPARTMENTS

23. As a part of the plan to upgrade faculty salaries for 1977-78, faculty whose salaries were over \$19,500.00 were granted merit increases (based on teaching effectiveness) effective October 1, 1977 in the amount of \$55,171.29 from the Faculty salary appropriation as follows: (RBC 304)

<u>Department, Rank and Name</u>		<u>Percent Time</u>	<u>Appointment Period</u>	<u>Full-time Budgeted 1977-78 Rate</u>	<u>Proposed Rate Effective 10-1-77</u>
<u>College of Business Administration</u>					
<u>Accounting</u>					
Professor					
Fayez S. Nourallah	T	100	9-01 5-31	23,100	23,400
John G. Pate, Jr.	T	100	9-01 5-31	25,100	25,500
Associate Professor					
F. Brigg Flores	T	100	9-01 5-31	23,900	24,200
<u>Business</u>					
Professor					
Allen O. Baylor	T	100	9-01 5-31	20,100	20,500
Lola B. Dawkins	T	100	9-01 5-31	21,619	22,219
Everett G. Dillman	T	100	9-01 5-31	22,500	22,900
John R. Foster	T	100	9-01 5-31	26,350	26,750
Wade J. Hartrick	T	100	9-01 5-31	21,500	22,100
Associate Professor					
Glenn L. Palmore	T	100	9-01 5-31	21,400	21,800
<u>Economics and Finance</u>					
Professor					
Paul E. Fenlon	T	100	9-01 5-31	24,700	25,000
Paul D. Zook	T	100	9-01 5-31	24,400	24,700
Associate Professor					
Philip Duriez	T	100	9-01 5-31	21,775	22,275
Dilmus D. James	T	100	9-01 5-31	20,200	20,600
Weldon C. Neill	T	33	9-01 5-31	21,725	22,125
Timothy P. Roth	T	100	9-01 5-31	19,800	20,300
<u>College of Education</u>					
<u>Curriculum and Instruction</u>					
Professor					
Lou E. Burmeister	T	100	9-01 5-31	23,734	24,234
Richard W. Burns	T	100	9-01 5-31	24,593	25,093
Eldon E. Ekwall	T	100	9-01 5-31	21,703	22,203
Norma G. Hernandez	T	33	9-01 5-31	25,821	26,221
Hilmar E. Wagner	T	100	9-01 5-31	20,761	21,261
Associate Professor					
Joe L. Klingstedt	T	80	9-01 5-31	21,176	21,576
<u>Educational Administration and Supervision</u>					
Professor					
William G. Barber	T	100	9-01 5-31	23,306	23,806



RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

<u>Department, Rank and Name</u>	<u>Percent Time</u>	<u>Appointment Period</u>	<u>Full-time Budgeted 1977-78 Rate</u>	<u>Proposed Rate Effective 10-1-77</u>
<u>College of Education (Continued)</u>				
<u>Educational Psychology and Guidance</u>				
Professor				
James F. Day	T 100	9-01 5-31	21,674	21,974
Carl Walker	T 100	9-01 5-31	20,797	21,197
Associate Professor				
Bonnie S. Brooks	T 100	9-01 5-31	19,997	20,397
Everett E. Davis	T 100	9-01 5-31	19,507	19,907
Luiz F. Natalicio	T 100	9-01 5-31	20,617	20,917
Jimmy R. Walker	T 100	9-01 5-31	20,776	21,376
<u>Health and Physical Education</u>				
Professor				
Donald H. Hardin	T 100	9-01 5-31	21,230	21,630
William H. Harris	T 100	9-01 5-31	21,743	22,243
James G. Mason	T 50	9-01 5-31	23,368	23,768
Associate Professor				
Benny W. Collins	T 100	9-01 5-31	19,623	19,923
Brian J. Kelly	T 100	9-01 5-31	21,353	21,853
<u>College of Engineering</u>				
<u>Civil Engineering</u>				
Professor				
Howard G. Applegate	T 100	9-01 5-31	25,300	25,500
Herbert H. Bartel, Jr.	T 100	9-01 5-31	27,800	28,000
Paul C. Hassler	T 100	9-01 5-31	19,950	20,350
Associate Professor				
Ronald B. McPherson	100	9-01 5-31	19,800	20,200
Hong S. Oey	T 100	9-01 5-31	21,320	21,520
David B. Rozendal	T 100	9-01 5-31	21,500	22,000
Anthony J. Tarquin	T 80	9-01 5-31	22,725	23,325
<u>Electrical Engineering</u>				
Professor				
Michael E. Austin	T 80	9-01 5-31	24,700	25,200
Dale M. Grimes	T 100	9-01 5-31	28,000	28,400
Joseph S. Lambert	T 100	9-01 5-31	22,800	23,000
Jack Smith	T 33	9-01 5-31	28,500	29,100
Associate Professor				
Glenn A. Gibson	T 100	9-01 5-31	22,550	23,150
Carlos McDonald	T 75	9-01 1-15	20,450	20,700
	100	1-16 5-31		
John D. Mitchell	T 75	9-01 1-15	20,000	20,500
	100	1-16 5-31		
Joseph H. Pierluissi	T 100	9-01 5-31	21,150	21,550
Darrel C. Schroder	T 75	9-01 1-15	21,040	21,600
	100	1-16 5-31		

RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

Department, Rank and Name	Percent Time	Appointment Period	Full-time Budgeted 1977-78 Rate	Proposed Rate Effective 10-1-77
<u>College of Engineering (Continued)</u>				
<u>Mechanical and Industrial Engineering</u>				
Professor				
Jack A. Dowdy	T 100	9-01 5-31	23,830	24,330
Kenneth S. Edwards	T 100	9-01 5-31	20,325	20,575
John M. Levosky	T 100	9-01 5-31	26,700	27,200
John A. Whitacre	T 75	9-01 1-15	23,420	23,920
	100	1-16 5-31		
Associate Professor				
William L. Craver	T 67	9-01 5-31	21,250	21,750
Thomas J. McLean	100	9-01 5-31	20,175	20,775
<u>Metallurgical Engineering</u>				
Professor				
Ray W. Guard	T 100	9-01 5-31	26,950	27,350
Associate Professor				
Walter R. Roser	T 100	9-01 5-31	22,200	22,600
<u>College of Liberal Arts</u>				
<u>Art</u>				
Professor				
Clarke H. Garnsey	T 100	9-01 5-31	24,250	24,650
Robert J. Massey	T 100	9-01 5-31	21,000	21,400
<u>Criminal Justice Program</u>				
Professor				
Joseph B. Graves	T 50	9-01 5-31	23,000	23,600
<u>Drama and Speech</u>				
Professor				
Harold N. Williams	T 100	9-01 5-31	24,700	25,300
Gifford W. Wingate	T 100	9-01 5-31	21,500	21,900
Associate Professor				
Joseph A. Perozzi	T 100	9-01 5-31	21,700	22,300
James A. Wood	T 100	9-01 5-31	19,500	20,200
<u>English</u>				
Professor				
Haldeen Braddy	T 100	9-01 5-31	24,300	24,500
Robert M. Burlingame	T 100	9-01 5-31	22,152	22,552
Lurline H. Coltharp	T 50	9-01 5-31	22,600	23,200
James M. Day	T 100	9-01 5-31	20,600	21,200
Joseph L. Leach	T 100	9-01 5-31	23,700	24,100
Ray Small	T 33	9-01 5-31	26,937	27,137
Tony J. Stafford	T 100	9-01 5-31	21,000	21,400
Walter F. Taylor, Jr.	T 100	9-01 5-31	20,700	21,300
John O. West	T 100	9-01 5-31	22,800	23,200
Associate Professor				
Patricia M. Carr	T 100	9-01 5-31	20,300	20,900
Mary F. Hernandez	T 75	9-01 1-15	20,500	20,900
	100	1-16 5-31		
James K. Mortensen	T 100	9-01 5-31	19,700	20,400

RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

Department, Rank and Name	Percent Time	Appointment Period	Full-time Budgeted 1977-78 Rate	Proposed Rate Effective 10-1-77
<u>College of Liberal Arts (Continued)</u>				
<u>History</u>				
Professor				
Kenneth K. Bailey	T 100	9-01 5-31	25,600	26,000
Wayne E. Fuller	T 100	9-01 5-31	25,900	26,500
Carl T. Jackson	T 100	9-01 5-31	22,050	22,650
Oliver H. Knight	T 100	9-01 5-31	22,800	23,000
Kenneth B. Shover	T 100	9-01 5-31	23,150	23,750
Wilbert H. Timmons	T 100	9-01 5-31	25,300	25,700
<u>Linguistics</u>				
Professor				
Edward L. Blansitt	T 100	9-01 5-31	21,554	21,754
Lurline H. Coltharp	T 50	9-01 5-31	22,600	23,200
Raymond E. Past	T 100	9-01 5-31	24,650	24,850
John M. Sharp	T 50	9-01 5-31	23,600	24,000
Associate Professor				
Diana S. Natalicio	T 40	9-01 5-31	23,300	23,800
<u>Mass Communication</u>				
Associate Professor				
Francisco J. Lewels	T 100	9-01 5-31	21,300	21,500
<u>Modern Languages</u>				
Professor				
William M. Russell	T 100	9-01 5-31	21,991	22,591
John M. Sharp	T 50	9-01 5-31	23,600	24,000
Associate Professor				
Albert I. Bagby, Jr.	T 100	9-01 5-31	21,163	21,363
Ralph W. Ewton	T 100	9-01 5-31	21,871	22,271
Diana S. Natalicio	T 40	9-01 5-31	23,300	23,800
Robert L. Tappan	T 100	9-01 5-31	19,850	20,050
<u>Music</u>				
Professor				
Abraham Chavez	T 75	9-01 5-31	24,309	24,909
Richard E. Henderson	T 100	9-01 5-31	23,096	23,696
Engbret A. Thormodsgaard	T 100	9-01 5-31	21,702	22,102
<u>Philosophy</u>				
Professor				
John H. Haddox	T 100	9-01 5-31	24,650	25,250
Associate Professor				
William C. Springer	T 100	9-01 5-31	20,178	20,378
<u>Political Science</u>				
Professor				
Rudolph Gomez	T 33	9-01 5-31	26,060	26,460
Joseph B. Graves	T 50	9-01 5-31	23,000	23,600
Z. Anthony Kruszewski	T 100	9-01 5-31	22,750	22,950
Edward A. Leonard	T 100	9-01 5-31	21,125	21,725
Melvin P. Straus	T 100	9-01 5-31	21,618	22,218
Associate Professor				
Robert L. Peterson	T 100	9-01 5-31	20,700	21,100

RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

Department, Rank and Name	Percent Time	Appointment Period	Full-time Budgeted 1977-78 Rate	Proposed Rate Effective 10-1-77
<u>College of Liberal Arts (Continued)</u>				
<u>Psychology</u>				
Professor				
Edmund B. Coleman	T 100	9-01 5-31	25,250	25,450
Judith P. Goggin	T 100	9-01 5-31	23,600	24,200
Philip Himelstein	T 100	9-01 5-31	25,500	25,900
Associate Professor				
James V. Devine	T 100	9-01 5-31	21,300	21,900
Randolph H. Whitworth	T 75	9-01 5-31	21,600	22,000
<u>Sociology</u>				
Professor				
Ellwyn R. Stoddard	T 100	9-01 5-31	24,500	24,900
Associate Professor				
David B. Eyde	T 100	9-01 5-31	21,700	22,300
Richard L. Hough	T 100	9-01 5-31	20,750	21,350
<u>College of Nursing</u>				
<u>Nursing</u>				
Associate Professor				
Dorothy F. Corona	T 100	9-01 5-31	22,710	23,310
Cecilia R. Lediger	T 100	9-01 5-31	21,735	22,235
<u>College of Science</u>				
<u>Biological Sciences</u>				
Professor				
Albert G. Canaris	T 100	9-01 5-31	26,170	26,370
Eleanor L. Duke	T 100	9-01 5-31	19,870	20,370
Curtis E. Eklund	T 100	9-01 5-31	21,327	21,827
Arthur H. Harris	T 100	9-01 5-31	23,913	24,513
Artie L. Metcalf	T 100	9-01 5-31	20,737	21,037
Gordon W. Robertstad	T 100	9-01 5-31	24,336	24,836
Robert G. Webb	T 100	9-01 5-31	20,742	21,242
Associate Professor				
John R. Bristol	T 50	9-01 5-31	19,517	20,217
<u>Chemistry</u>				
Professor				
Harold E. Alexander	T 100	9-01 5-31	22,082	22,582
Michael I. Davis	T 100	9-01 5-31	23,084	23,284
William C. Herndon	T 100	9-01 5-31	27,875	28,075
Leonard S. Levitt	T 100	9-01 5-31	22,591	22,791
Cyril Parkanyi	T 100	9-01 5-31	25,387	25,887
James W. Whalen	T 100	9-01 5-31	26,128	26,328
Associate Professor				
Michael P. Eastman	T 100	9-01 5-31	20,050	20,650
Marion L. Ellzey	T 100	9-01 5-31	20,570	20,870
Winston D. Lloyd	T 100	9-01 5-31	20,263	20,663
Keith H. Pannell	T 100	9-01 5-31	22,359	22,659
William H. Rivera	T 50	9-01 5-31	20,504	21,004

RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

<u>Department, Rank and Name</u>	<u>Percent Time</u>	<u>Appointment Period</u>	<u>Full-time Budgeted 1977-78 Rate</u>	<u>Proposed Rate Effective 10-1-77</u>
<u>College of Science (Continued)</u>				
<u>Geological Sciences</u>				
L.A. Nelson Professor				
Robert F. Roy	100	9-01 5-31	27,500	27,700
Professor				
John M. Hills	T 100	9-01 5-31	22,424	22,724
Jerry M. Hoffer	T 100	9-01 5-31	21,641	22,041
David V. LeMone	T 100	9-01 5-31	21,169	21,769
Earl M. Lovejoy	T 100	9-01 5-31	21,001	21,501
William N. McAnulty	T 100	9-01 5-31	24,986	25,386
Associate Professor				
Charles G. Groat	100	9-01 5-31	23,925	24,925
<u>Mathematics</u>				
Professor				
Delmar L. Boyer	T 100	9-01 5-31	20,714	21,014
William L. Leahey	T 100	9-01 5-31	25,288	25,588
Eugene F. Schuster	T 100	9-01 5-31	22,375	22,975
Associate Professor				
Carl E. Hall	T 100	9-01 5-31	22,443	22,643
John A. Narvarte	T 100	9-01 5-31	20,420	20,920
Frederick B. Strauss	T 100	9-01 5-31	20,206	20,606
<u>Physics</u>				
Professor				
Thomas G. Barnes	T 100	9-01 5-31	21,961	22,161
Max C. Bolen	T 100	9-01 5-31	22,032	22,432
Donald E. Bowen	T 100	9-01 5-31	26,037	26,537
Samuel J. Brient	T 100	9-01 5-31	23,705	24,205
Rufus E. Bruce	T 100	9-01 5-31	22,662	23,162
Clarence S. Cook	T 100	9-01 5-31	26,017	26,617
Juan O. Lawson	T 33	9-01 5-31	26,160	26,760
Associate Professor				
Eugene A. Dean	T 100	9-01 5-31	20,494	20,894

RESIDENT INSTRUCTION (CONTINUED)VARIOUS DEPARTMENTS (CONTINUED)

24. As part of the upgrading of the salaries for academic persons for 1977-78 all faculty whose salaries were more than \$12,000 and less than \$19,500 have been granted increases effective October 1, 1977 in the amount of \$126,517.99 from the Faculty salary appropriation. The purpose of the increase in this form is to make the salaries in the lower ranks more competitive than they have been in the past for purposes of recruiting and retaining the more qualified faculty. Dr. Robert Schmidt was given a special merit increase. (RBC 305)

<u>Department, Rank and Name</u>	<u>Percent Time</u>	<u>Appointment Period</u>	<u>Full-time Budgeted 1977-78 Rate</u>	<u>Proposed Rate Effective 10-1-77</u>
<u>College of Business Administration</u>				
<u>Accounting</u>				
Assistant Professor				
Sharron R. Hoffmans	100	9-01 5-31	15,500	16,100
Jai S. Kang	100	9-01 5-31	18,300	18,900
Anne L. Leahey	100	9-01 5-31	13,853	14,453
Roy D. Salome	100	9-01 5-31	16,400	17,000
<u>Business</u>				
Associate Professor				
Gary E. Popp	T 100	9-01 5-31	19,000	19,600
Assistant Professor				
Gertrude W. Dawson	T 100	9-01 5-31	17,550	18,150
Donald K. Freeland	T 100	9-01 5-31	14,900	15,500
Arthur S. Gifford	T 100	9-01 5-31	17,900	18,500
William B. Martin	T 100	9-01 5-31	18,600	19,200
Ronald E. Milliman	100	9-01 5-31	18,250	18,850
William F. Muhs	100	9-01 5-31	16,500	17,100
I. Thomas Sheppard	55	9-01 5-31	17,500	18,100
Elizabeth A. Sipes	T 100	9-01 5-31	15,900	16,500
George C. Tompkins	T 100	9-01 5-31	14,900	15,500
<u>Economics and Finance</u>				
Associate Professor				
Michael Brand	T 100	9-01 5-31	17,300	17,900
Assistant Professor				
Parvez Mahmud	100	9-01 5-31	15,000	15,600
David A. Schauer	100	9-01 5-31	15,858	16,458
Robert D. Tollen	T 100	9-01 5-31	18,300	18,900
<u>College of Education</u>				
<u>Curriculum and Instruction</u>				
Associate Professor				
Mary L. Aho	T 100	9-01 5-31	17,398	17,998
Seth J. Edwards	T 100	9-01 5-31	17,276	17,876
Daniel A. Kies	T 100	9-01 5-31	18,343	18,943
James L. Milson	T 100	9-01 5-31	19,226	19,826
Assistant Professor				
Stanley E. Ball	T 100	9-01 5-31	17,098	17,698
Velma L. Davis	T 100	9-01 5-31	12,437	13,037
Jorge A. Descamps	100	9-01 5-31	17,963	18,563
Florence W. Munn	T 100	9-01 5-31	13,384	13,984
Angela J. Schroder	75	9-01 1-15	15,450	16,050
	100	1-16 5-31		
Hannah B. Selig	T 100	9-01 5-31	13,417	14,017
Icle J. Stevens	T 100	9-01 5-31	14,167	14,767

RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

<u>Department, Rank and Name</u>	<u>Percent Time</u>	<u>Appointment Period</u>	<u>Full-time Budgeted 1977-78 Rate</u>	<u>Proposed Rate Effective 10-1-77</u>
<u>College of Education (Continued)</u>				
<u>Curriculum and Instruction (Continued)</u>				
Lecturer				
Phyllis K. Benson	50	9-01 5-31	13,650	14,250
Gwendolyn H. Lawrence	100	9-01 5-31	13,521	14,121
<u>Educational Administration and Supervision</u>				
Associate Professor				
Noeline L. Kelly	T 50	9-01 5-31	17,088	17,688
Assistant Professor				
Frank X. Trujillo	100	9-01 5-31	14,950	15,550
<u>Educational Psychology and Guidance</u>				
Associate Professor				
Robert W. Slettedahl	T 100	9-01 5-31	17,594	18,194
Assistant Professor				
Patricia A. Ainsa	100	9-01 5-31	15,000	15,600
Jack P. Landrum	T 100	9-01 5-31	13,786	14,386
Maximino Plata	T 75	9-01 1-15	19,081	19,681
	100	1-16 5-31		
Nadine H. Prestwood	T 100	9-01 5-31	12,755	13,355
<u>Health and Physical Education</u>				
Associate Professor				
Noeline L. Kelly	T 50	9-01 5-31	17,088	17,688
Assistant Professor				
Florence L. Glardon	T 100	9-01 5-31	16,249	16,849
Mona H. Loper	T 100	9-01 5-31	14,882	15,482
John R. Poteet	T 100	9-01 5-31	17,466	18,066
Instructor				
Ross Moore	T 53	9-01 5-31	15,241	15,841
<u>College of Engineering</u>				
<u>Civil Engineering</u>				
Associate Professor				
Phillip W. Young	T 100	9-01 5-31	16,940	17,540
<u>Electrical Engineering</u>				
Assistant Professor				
Yu-Cheng Liu	T 100	9-01 5-31	18,650	19,250
<u>Mechanical and Industrial Engineering</u>				
Professor				
Ralph M. Coleman	T 100	9-01 5-31	19,100	19,700
Associate Professor				
Sachindranarayan Bhaduri	T 100	9-01 5-31	18,500	19,100
Assistant Professor				
Garry O. Hawkins	100	9-01 5-31	18,400	19,000
William C. Johnson	100	9-01 5-31	18,000	18,600

RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

<u>Department, Rank and Name</u>	<u>Percent Time</u>	<u>Appointment Period</u>	<u>Full-time Budgeted 1977-78 Rate</u>	<u>Proposed Rate Effective 10-1-77</u>
<u>College of Engineering (Continued)</u>				
<u>Metallurgical Engineering</u>				
Assistant Professor				
Juan M. Herrera	100	9-01 5-31	16,000	16,600
Steven W. Stafford	100	9-01 5-31	16,893	17,493
<u>College of Liberal Arts</u>				
<u>Art</u>				
Associate Professor				
John C. Arnold	T 100	9-01 5-31	16,875	17,475
Sally M. Bishop	T 100	9-01 5-31	16,625	17,225
Loren G. Janzen	T 100	9-01 5-31	15,800	16,400
Assistant Professor				
Willette M. Munz	100	9-01 5-31	16,600	17,200
Instructor				
John W. Hogan	100	9-01 5-31	12,000	12,600
Daniel W. Lomax	100	9-01 5-31	12,325	12,925
Mary F. Van Pelt	100	9-01 5-31	12,575	13,175
<u>Criminal Justice Program</u>				
Assistant Professor				
Michael M. Ban	100	9-01 5-31	15,000	15,600
Ernest A. Guinn	T 100	9-01 5-31	18,584	19,184
<u>Drama and Speech</u>				
Associate Professor				
Charles L. Etheridge	T 100	9-01 5-31	17,365	17,965
Jean H. Miculka	T 100	9-01 5-31	16,289	16,889
Assistant Professor				
Madeline Brand	T 100	9-01 5-31	15,000	15,600
William D. Elkins	100	9-01 5-31	13,000	13,600
Roy T. Gentry	100	9-01 5-31	13,500	14,100
Grace F. Middleton	T 100	9-01 5-31	14,400	15,000
Albert C. Ronke	T 100	9-01 5-31	15,600	16,200
James H. Tucker	T 100	9-01 5-31	16,100	16,700
<u>English</u>				
Associate Professor				
Robert T. Bledsoe	T 100	9-01 5-31	17,200	17,800
Mary L. Collingwood	T 100	9-01 5-31	18,500	19,100
Philip J. Gallagher	T 100	9-01 5-31	16,000	16,600
Joan H. Quarm	T 100	9-01 5-31	18,100	18,700
Robert E. Richeson	T 100	1-16 5-31	18,200	18,800
Assistant Professor				
E. Haywood Antone	T 55	9-01 5-31	15,800	16,400
Tommy J. Boley	T 100	9-01 5-31	15,700	16,300
Mary E. Corn	T 100	9-01 5-31	14,500	15,100
John R. Dick	T 100	9-01 5-31	15,700	16,300
Bruce G. Dobler	100	9-01 5-31	15,000	15,600
Francis A. Ehmann	T 100	9-01 5-31	15,300	15,900
Robert M. Esch	T 100	9-01 5-31	15,900	16,500
Billie W. Etheridge	T 100	9-01 5-31	15,900	16,500
Mimi R. Gladstein	T 100	9-01 5-31	16,200	16,800
Therese M. Hayes	100	9-01 5-31	14,000	14,600



RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

Department, Rank and Name	Percent Time	Appointment Period	Full-time Budgeted 1977-78 Rate	Proposed Rate Effective 10-1-77
<u>College of Liberal Arts (Continued)</u>				
<u>English (Continued)</u>				
Assistant Professor (Continued)				
Lawrence J. Johnson	T 100	9-01 5-31	15,700	16,300
Stephen Justice	T 100	9-01 5-31	13,500	14,100
Paula L. Kiska	T 100	9-01 5-31	15,500	16,100
William R. Lacey	T 100	9-01 5-31	15,000	15,600
Lois A. Marchino	100	9-01 5-31	14,500	15,100
John R. Marshall	100	9-01 5-31	15,000	15,600
Gail L. Mortimer	100	9-01 5-31	13,250	13,850
Maureen A. Potts	T 100	9-01 5-31	15,500	16,100
Lester A. Standiford	T 100	9-01 5-31	16,000	16,600
Carlene A. Walker	T 100	9-01 5-31	15,900	16,500
Roberta R. Walker	T 100	9-01 5-31	15,800	16,400
Dorothy J. White	T 100	9-01 5-31	13,319	13,919
Instructor				
Glenda E. Gill	100	1-16 5-31	13,500	14,100
Deane M. Kelly	100	1-16 5-31	13,500	14,100
Michael W. Shurgot	100	9-01 5-31	12,300	12,900
Lecturer				
Robert S. Nordlie	100	9-01 5-31	12,500	13,000
Theresa L. Pearson	100	9-01 5-31	12,500	13,000
<u>History</u>				
Professor				
John H. McNeely	T 100	9-01 5-31	19,100	19,700
Associate Professor				
John K. Creighton	T 100	9-01 5-31	17,750	18,350
Yasuhide Kawashima	T 100	9-01 5-31	19,000	19,600
Ellery S. Schalk	T 100	9-01 5-31	15,800	16,400
Assistant Professor				
John M. Broaddus	T 100	9-01 5-31	14,850	15,450
David A. Hackett	T 100	9-01 5-31	16,650	17,250
Eugene E. Kuzirian	T 100	9-01 5-31	16,500	17,100
Oscar J. Martinez	55	9-01 5-31	16,700	17,300
Lecturer				
Anne Boylan	100	9-01 5-31	13,500	14,100
John Cudd	100	9-01 5-31	13,500	14,100
Nicholas P. Hayes	100	9-01 5-31	14,800	15,400
<u>Linguistics</u>				
Assistant Professor				
Eleanor G. Cotton	T 100	9-01 5-31	14,800	15,400
Charles G. Elerick	T 100	9-01 5-31	15,200	15,800
Karen G. Ramirez	100	9-01 5-31	14,600	15,200
Charles F. Springstead	T 100	9-01 5-31	14,200	14,800
<u>Mass Communication</u>				
Assistant Professor				
Thomas R. Berg	100	9-01 5-31	13,000	13,600
Joseph Loftin	100	9-01 5-31	13,000	13,600
Instructor				
Bruce Berman	100	9-01 5-31	12,500	13,100
Harry W. Haines	100	9-01 5-31	13,000	13,600
William J. Rugg	100	9-01 5-31	14,800	15,400
Wilma P. Wirt	100	9-01 5-31	14,800	15,400

RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

<u>Department, Rank and Name</u>	<u>Percent Time</u>	<u>Appointment Period</u>	<u>Full-time Budgeted 1977-78 Rate</u>	<u>Proposed Rate Effective 10-1-77</u>
<u>College of Liberal Arts (Continued)</u>				
<u>Modern Languages</u>				
Associate Professor				
Joan H. Bornscheuer	T 100	9-01 5-31	19,143	19,743
Arturo P. Perez	T 100	9-01 5-31	18,371	18,971
Assistant Professor				
Ricardo D. Aguilar	100	9-01 5-31	15,000	15,600
Adelfo Aldana	100	9-01 5-31	13,750	14,350
Armando Armengol	100	9-01 5-31	13,500	14,100
Gloria C. Astiazaran	T 100	9-01 5-31	14,889	15,489
Jack S. Bailey	T 100	9-01 5-31	15,295	15,895
Sandra S. Beyer	T 100	9-01 5-31	16,916	17,516
Fred M. Brewer	T 100	9-01 5-31	15,289	15,889
Richard R. Ford	100	9-01 5-31	16,000	16,600
Fernando N. Garcia	100	9-01 5-31	14,376	14,976
Ilse H. Irwin	T 100	9-01 5-31	15,878	16,478
Frederick J. Kluck	T 100	9-01 5-31	14,891	15,491
Richard L. Landy	T 100	9-01 5-31	14,570	15,170
Ana M. de Navar	T 100	9-01 5-31	13,635	14,235
Fermin Rodriguez	T 100	9-01 5-31	16,579	17,179
Emma G. Scruggs	T 100	9-01 5-31	14,761	15,361
Steven M. Taylor	100	9-01 5-31	13,500	14,100
<u>Music</u>				
Professor				
Roman M. Troszeyewski	T 100	9-01 5-31	18,698	19,298
Associate Professor				
Hugh F. Cardon	T 100	9-01 5-31	17,915	18,515
Marcia T. Fountain	T 100	9-01 5-31	17,335	17,935
Arryl S. Paul	T 100	9-01 5-31	16,929	17,529
Charles R. Stanley	T 100	9-01 5-31	16,646	17,246
Vester B. Swingle	T 100	9-01 5-31	16,952	17,552
Assistant Professor				
Richard Baca	100	9-01 5-31	12,500	13,100
Darlene L. Evers	T 100	9-01 5-31	14,063	14,663
Lawrence A. Gibson	T 100	9-01 5-31	16,724	17,324
Ingeborg Heuser	100	9-01 5-31	14,604	15,204
Ronald A. Hufstader	100	9-01 5-31	13,000	13,600
Danice M. Kress	T 100	9-01 5-31	15,940	16,540
Gene R. Lewis	T 100	9-01 5-31	19,141	19,741
Phoebe H. Mutnick	T 100	9-01 5-31	14,550	15,150
Instructor				
Neil D. Pennington	100	9-01 5-31	12,400	13,000
Lisa G. Woodul	100	9-01 5-31	13,700	14,300
<u>Philosophy</u>				
Professor				
David L. Hall	T 100	9-01 5-31	19,450	20,050
Associate Professor				
Peter Robinson	T 100	9-01 5-31	16,744	17,344
Instructor				
Ernest E. Briones	100	9-01 5-31	14,440	15,040

RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

<u>Department, Rank and Name</u>		<u>Percent</u>	<u>Appointment</u>	<u>Full-time</u>	<u>Proposed</u>
		<u>Time</u>	<u>Period</u>	<u>Budgeted</u>	<u>Rate</u>
				<u>1977-78</u>	<u>Effective</u>
				<u>Rate</u>	<u>10-1-77</u>
<u>College of Liberal Arts (Continued)</u>					
<u>Political Science</u>					
Associate Professor					
Charles R. Bath	T	100	9-01 5-31	19,320	19,920
James W. Lamare	T	100	9-01 5-31	16,605	17,205
Howard D. Neighbor	T	100	9-01 5-31	18,820	19,420
Thomas J. Price	T	100	9-01 5-31	16,800	17,400
Assistant Professor					
John A. Hovel	T	100	9-01 5-31	13,200	13,800
Karen D. Johnson		100	9-01 5-31	15,400	16,000
Steven M. Neuse		100	9-01 5-31	15,000	15,600
John B. Regnell		100	9-01 5-31	14,250	14,850
Kathleen A. Staudt		100	9-01 5-31	14,000	14,600
Roberto E. Villarreal		100	9-01 5-31	15,950	16,550
<u>Psychology</u>					
Associate Professor					
Guido A. Barrientos	T	100	9-01 5-31	18,600	19,200
Gerald R. Miller	T	100	9-01 5-31	19,200	19,800
Assistant Professor					
Harmon M. Hosch		100	9-01 5-31	14,984	15,584
Donald E. Moss		100	9-01 5-31	15,700	16,300
<u>Sociology</u>					
Associate Professor					
Dianne M. Fairbank	T	100	9-01 5-31	18,750	19,350
Rex E. Gerald	T	55	9-01 5-31	17,400	18,000
Paul W. Goodman	T	100	9-01 5-31	18,450	19,050
Assistant Professor					
Irving R. Brown	T	100	9-01 5-31	17,650	18,250
Howard C. Daudistel		100	9-01 5-31	15,600	16,200
Pete T. Duarte		25	9-01 5-31	14,970	15,570
John J. Hedderson		100	9-01 5-31	13,750	14,350
Margaret K. Snooks		75	9-01 1-15	14,000	14,600
		100	1-16 5-31		
Sarah B. Watley		100	9-01 5-31	15,148	15,748
Lecturer					
Nathan Zirl		100	9-01 5-31	15,400	16,000
<u>College of Nursing</u>					
<u>Nursing</u>					
Assistant Professor					
Rena Brands	T	100	9-01 5-31	17,940	18,540
Margaret A. Curry		100	9-01 5-31	16,000	16,600
Mona D. Fields	T	100	9-01 5-31	17,940	18,540
Pearl I. Gardner		100	9-01 5-31	14,835	15,435
Barbara B. Groves		100	9-01 5-31	17,020	17,620
Dolores McGhee		100	9-01 5-31	16,695	17,295
Joe C. McKinley		100	9-01 5-31	14,835	15,435
Donna R. Mahr		100	9-01 5-31	15,255	15,855
Robert J. Martin, Jr.		100	9-01 5-31	15,045	15,645
Sharon L. Pontious		100	9-01 5-31	14,835	15,435
Marilyn L. Steffel		100	9-01 5-31	15,045	15,645
Lois J. Wikoff		100	9-01 5-31	14,000	14,600

RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

Department, Rank and Name	Percent Time	Appointment Period	Full-time Budgeted 1977-78 Rate	Proposed Rate Effective 10-1-77
<u>College of Nursing (Continued)</u>				
<u>Nursing (Continued)</u>				
Instructor				
Margaret S. Bolender	100	9-01 5-31	13,335	13,935
Anna M. Caldwell	100	9-01 5-31	13,890	14,490
Mary H. Castillo	100	9-01 5-31	13,600	14,200
Julie J. Cummins	100	9-01 5-31	13,335	13,935
Elizabeth M. Davis	100	9-01 5-31	13,890	14,490
Elaine M. McManus	100	9-01 5-31	13,335	13,935
Shelly K. Ostraat	100	9-01 5-31	13,890	14,490
Suzanne Tapley	100	9-01 5-31	13,335	13,935
Margaret A. Taylor	100	9-01 5-31	13,600	14,200
<u>College of Science</u>				
<u>Biological Sciences</u>				
Associate Professor				
Peter S. Chrapliwy	T 100	9-01 5-31	18,348	18,948
Joanne T. Ellzey	T 100	9-01 5-31	18,388	18,988
Charles E. Freeman	T 100	9-01 5-31	18,180	18,780
Jerry D. Hunter	T 100	9-01 5-31	18,110	18,710
Richard D. Worthington	T 100	9-01 5-31	18,704	19,304
Assistant Professor				
Larry P. Jones	75	9-01 5-31	16,728	17,328
Keith A. Redetzke	100	9-01 5-31	17,488	18,088
William H. Reid	100	9-01 5-31	16,747	17,347
Eppie D. Rael	50	9-01 5-31	15,201	15,801
Anita C. Walker	100	9-01 5-31	13,500	14,100
Lecturer				
Carol L. Niedermeyer	100	9-01 5-31	12,000	12,600
<u>Chemistry</u>				
Associate Professor				
William R. Cabaness	T 100	9-01 5-31	19,035	19,635
Assistant Professor				
Joseph W. Scruggs	T 100	9-01 5-31	16,289	16,889
<u>Geological Sciences</u>				
Associate Professor				
William C. Cornell	T 100	9-01 5-31	18,964	19,564
Robert H. Schmidt	T 100	9-01 5-31	19,390	20,390
Assistant Professor				
Philip C. Goodell	100	9-01 5-31	17,233	17,833
George R. Keller	100	9-01 5-31	18,000	18,600
Nicholas E. Pingitore	100	9-01 5-31	16,500	17,100
Charles J. Stuart	100	9-01 5-31	16,500	17,100

RESIDENT INSTRUCTION (CONTINUED)  
VARIOUS DEPARTMENTS (CONTINUED)

Department, Rank and Name	Percent Time	Appointment Period	Full-time Budgeted 1977-78 Rate	Proposed Rate Effective 10-1-77
<u>College of Science (Continued)</u>				
<u>Mathematics</u>				
Associate Professor				
Ralph P. Bentz	T 100	9-01 5-31	16,870	17,470
Charles H. Gladman	T 100	9-01 5-31	18,968	19,568
Joe A. Guthrie	T 100	9-01 5-31	17,477	18,077
Vilappakkam K. Srinivasan	T 100	9-01 5-31	17,770	18,370
Neal R. Wagner	T 100	9-01 5-31	18,151	18,751
Assistant Professor				
B. Clay Burch	100	9-01 5-31	14,000	14,600
Joe W. Fitzpatrick	T 100	9-01 5-31	16,238	16,838
Rex E. Fox	T 100	9-01 5-31	16,425	17,025
James M. Gray	T 100	9-01 5-31	17,330	17,930
Gavin G. Gregory	100	9-01 5-31	15,900	16,500
Jule A. Hansen	T 100	9-01 5-31	14,413	15,013
Lawrence Huntley	T 100	9-01 5-31	15,022	15,622
William D. Kaigh	100	9-01 5-31	17,766	18,366
Ralph A. Liguori	T 100	9-01 5-31	16,129	16,729
Kenneth W. Lopp	T 100	9-01 5-31	17,499	18,099
Robert C. McDonald	T 100	9-01 5-31	14,475	15,075
Vladik A. Miculka	T 100	9-01 5-31	15,265	15,865
Jesus R. Provencio	T 100	9-01 5-31	15,815	16,415
John W. Starner	100	9-01 5-31	14,750	15,350
<u>Physics</u>				
Associate Professor				
Michael H. Blue	T 100	9-01 5-31	17,983	18,583
Clarence H. Cooper	T 80	9-01 5-31	19,145	19,745
Assistant Professor				
Harold S. Slusher	T 100	9-01 5-31	17,308	17,908

RESIDENT INSTRUCTION (CONTINUED)VARIOUS DEPARTMENTS (CONTINUED)

25. As a part of the upgrading of the academic salary schedule for 1977-78, a minimum level was set at \$12,000.00. All faculty receiving less than this amount were given a \$700.00 increase or raised to a minimum of \$12,000.00 effective October 1, 1977 in the amount of \$4,533.30 from the Faculty salary appropriation as follows: (RBC 306)

<u>Department, Rank and Name</u>	<u>Percent Time</u>	<u>Appointment Period</u>	<u>Full-time Budgeted 1977-78 Rate</u>	<u>Proposed Rate Effective 10-1-77</u>
<u>College of Liberal Arts</u>				
<u>Art</u>				
Instructor				
Rachelle R. Thiewes	100	9-01 5-31	11,575	12,275
<u>Drama and Speech</u>				
Instructor				
Beverly J. Floto	100	9-01 5-31	11,500	12,200
Norma A. Talamantes	100	9-01 5-31	11,000	12,000
<u>Music</u>				
Instructor				
Earle C. King, Jr.	100	9-01 5-31	11,700	12,400
David R. Wicks	100	9-01 5-31	11,000	12,000
<u>College of Science</u>				
<u>Mathematics</u>				
Lecturer				
Nancy Marcus	100	9-01 5-31	11,000	12,000

ORGANIZED RESEARCHSeismic Observatory

26. Adjust the nine-months rate of George R. Keller, Director, effective July 1-31, 1978 from \$18,000.00 to \$18,600.00 with the necessary additional funds in the amount of \$66.66 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him as Assistant Professor in the Department of Geological Sciences on October 1, 1977. (RBC 352)

Bureau of Business and Economic Research

27. Adjust the full-time nine-months rate of I. Thomas Sheppard, Director (45/100 Time), effective October 1, 1977 through May 31, 1978 from \$17,500.00 to \$18,100.00 with the necessary additional funds in the amount of \$240.00 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Business on October 1, 1977. He will also serve as Assistant Professor (55/100 Time) in the Department of Business. (RBC 345)

28. Adjust the full-time nine-months rate of I. Thomas Sheppard, Director (1/2 Time), effective June 1 through August 31, 1978 from \$17,500.00 to \$18,100.00 with the necessary additional funds in the amount of \$100.00 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Business on October 1, 1977. (RBC 346)

SPECIAL ITEMSMuseum

29. Grant leave of absence to Thomas C. O'Laughlin, Curator of Collections/Registrar, effective September 1, 1977 through August 31, 1978, and lapse to Wages \$13,328.00 budgeted for this position. (RBC 189)

30. Adjust the full-time nine-months rate of Rex E. Gerald, Director (45/100 Time), effective October 1, 1977 through May 31, 1978 from \$17,400.00 to \$18,000.00 with the necessary additional funds in the amount of \$240.00 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Sociology on October 1, 1977. He will also serve as Associate Professor (55/100 Time) in the Department of Sociology. (RBC 348)

31. Adjust the full-time nine months rate of Rex E. Gerald, Director, effective June 1 through August 31, 1978 from \$17,400.00 to \$18,000.00 with the necessary additional funds in the amount of \$200.00 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Sociology on October 1, 1977. (RBC 349)

Rural Nursing Health Care Services

32. Increase the nine-months rate of Sister A. Williams, Director, effective October 1, 1977 through August 31, 1978 from \$17,168.00 to \$17,768.00 as Assistant Professor of Nursing with the necessary additional funds in the amount of \$733.33 to come from Unallocated Salaries - Other. This increase is given in accordance with the plan to upgrade faculty salaries for academic persons whose salaries were more than \$12,000.00 and less than \$19,500.00 being granted a \$600.00 per person increase. (RBC 350)

33. Increase the nine-months rate of Christine H. Jones, Assistant Professor, effective October 1, 1977 through May 31, 1978 from \$14,415.00 to \$15,015.00 as Assistant Professor of Nursing with the necessary additional funds in the amount of \$533.33 to come from Unallocated Salaries - Other. This increase is given in accordance with the plan to upgrade faculty salaries for academic persons whose salaries were more than \$12,000.00 and less than \$19,500.00 being granted a \$600. per person increase. (RBC 351)

Solar Energy Project

34. Adjust the full-time nine-months rate of John A. Whitacre, Professor (1/4 Time), effective October 1, 1977 through January 15, 1978 from \$23,420.00 to \$23,920.00 with the necessary additional funds in the amount of \$48.61 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Mechanical and Industrial Engineering on October 1, 1977. He will also serve as Professor (3/4 Time) in the Department of Mechanical and Industrial Engineering. (RBC 357)

CONTRACT RESEARCH AND SERVICESU.S. Department of the Army Contract DAAD07-74-C-0263 - Upper Atmospheric Research III

35. Appoint Chuang Li as Senior Research Scientist (1/2 Time) effective September 1 through 30, 1977, at his full-time nine months rate of \$9,612.00 as Instructor in Electrical Engineering with the necessary funds in the amount of \$534.00 to come from budgeted salaries for this contract. He will also serve as Instructor (1/2 Time) in the Department of Electrical Engineering for the 1977 Fall Semester. (RBC 186)

CONTRACT RESEARCH AND SERVICES (CONTINUED)U.S. Department of the Army Contract DAAD07-74-C-0263 - Upper Atmospheric Research III (Continued)

36. Appoint Zvi Salpeter as Senior Research Scientist (1/4 Time) effective September 1 through 30, 1977, at his full-time nine-months rate of \$10,951.00 as Instructor of Electrical Engineering with the necessary funds in the amount of \$912.55 to come from budgeted salaries for this contract. He will also serve as Instructor (1/4 Time) in the Department of Electrical Engineering for the 1977 Fall Semester. (RBC 202)

37. Reappoint Hector R. Carrasco as Mechanical Engineer (1/2 Time) effective September 1 through 30, 1977, at a full-time nine-months rate of \$13,344.00 with the necessary funds in the amount of \$556.00 to come from budgeted salaries for this contract. He will also serve as Program Coordinator (1/2 Time) in Alfred P. Sloan Foundation Grant - Engineering Opportunities. (RBC 240)

38. Appoint Jaime A. Leano as Graduate Research Assistant (1/4 Time) effective September 1 through 30, 1977, at his full-time nine-months rate of \$7,200.00 as Teaching Assistant in Electrical Engineering with the necessary funds in the amount of \$200.00 to come from the budgeted salaries for this contract. He will also serve as Teaching Assistant (1/4 Time) in the Department of Electrical Engineering for the 1977 Fall Semester. (RBC 241)

39. Appoint Francisco F. Padilla as Graduate Research Assistant (1/4 Time) effective September 1 through 30, 1977, at his full-time nine-months rate of \$7,200.00 as Teaching Assistant in Electrical Engineering with the necessary funds in the amount of \$200.00 to come from budgeted salaries for this contract. He will also serve as Teaching Assistant (1/4 Time) in the Department of Electrical Engineering for the 1977 Fall Semester. (RBC 242)

HEW Grant G007604771 - Bilingual Education Training Opportunities - FY 77

40. Correct an error in the previous fiscal year. Mrs. Rosa A. Guerrero conducted a workshop July 16 - August 4, 1977 for which she was to have been paid \$1,000.00. She received only \$860.21 and this additional sum of \$139.79 from budgeted salaries for this grant, will pay her in full. (RBC 195)

HEW Grant G007700032 - Teacher Corps, 12th Cycle, 1st Year

41. Reappoint Bertha G. Perez as Contract Specialist effective September 1, 1977 through January 15, 1978, at her nine-months rate of \$16,000.00 as Assistant Professor (Visiting) of Curriculum and Instruction with the necessary funds in the amount of \$8,000.00 to come from budgeted salaries for this grant. (RBC 191)

42. Reappoint Juan Aranda as Lecturer/Community Coordinator effective September 1, 1977 through January 15, 1978, at his nine-months rate of \$12,213.00 as Lecturer in Curriculum and Instruction with the necessary funds in the amount of \$6,107.00 to come from budgeted salaries for this grant. (RBC 193)

43. Reappoint Donald A. Davison as Lecturer/Community Coordinator effective September 1, 1977 through January 15, 1978, at a nine-months rate of \$14,400.00 as Lecturer in Curriculum and Instruction with the necessary funds in the amount of \$7,200.00 to come from budgeted salaries for this grant. (RBC 226)

44. Appoint Inez R. Ramirez as Lecturer (1/4 Time) effective September 1, 1977 through January 15, 1978, at his full-time nine-months rate of \$11,200.00 as Lecturer in Curriculum and Instruction with the necessary funds in the amount of \$1,400.00 to come from budgeted salaries for this grant. (RBC 231)



CONTRACT RESEARCH AND SERVICES (CONTINUED)HEW Grant G007700032 - Teacher Corps, 12th Cycle, 1st Year (Continued)

45. Adjust the full-time nine-months rate of Angela J. Schroder, Assistant Professor (1/4 Time), effective October 1, 1977 through January 15, 1978 from \$15,450.00 to \$16,050.00 with the necessary additional funds in the amount of \$58.33 to come from budgeted salaries for this grant. This adjustment is to compensate in this area for the faculty increase given her in the Department of Curriculum and Instruction October 1, 1977. She will also serve as Assistant Professor (3/4 Time) in the Department of Curriculum and Instruction. (RBC 327)

46. Adjust the full-time nine-months rate of Maximino Plata, Assistant Professor (1/4 Time), effective October 1, 1977 through January 15, 1978 from \$19,081.00 to \$19,681.00 with the necessary additional funds in the amount of \$58.33 to come from budgeted salaries for this grant. This adjustment is to compensate in this area for the faculty increase given him in the Department of Educational Psychology and Guidance on October 1, 1977. He will also serve as Assistant Professor (3/4 Time) in the Department of Educational Psychology and Guidance. (RBC 359)

HEW Grant G06-77-01091 (492) Upward Bound - 12th Year

47. Reappoint Laurence D. Sears as Program Evaluator effective September 1, 1977 through May 31, 1978, at an annual rate of \$11,772.00 with the necessary funds in the amount of \$8,829.00 to come from budgeted salaries for this grant. (RBC 243)

48. Reappoint Pete T. Duarte as Program Coordinator (3/4 Time) effective September 1, 1977 through May 31, 1978, at his full-time nine-months rate of \$14,970.00 as Assistant Professor of Sociology with the necessary funds in the amount of \$11,227.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (1/4 Time) in the Department of Sociology for the 1977-78 Long Session. (RBC 259)

49. Adjust the full-time nine-months rate of Pete T. Duarte, Program Coordinator (3/4 Time) effective October 1, 1977 through May 31, 1978 from \$14,970.00 to \$15,570.00 with the necessary additional funds in the amount of \$400.00 to come from budgeted salaries for this grant. This adjustment is to compensate in this area for the faculty increase given him in the Department of Sociology on October 1, 1977. He will also serve as Assistant Professor (1/4 Time) in the Department of Sociology. (RBC 347)

HEW Grant G007604771 - Bilingual Education Training Opportunity -FY 78

50. Reappoint Max Castillo as Program Evaluator (3/4 Time) effective September 1, 1977 through May 31, 1978, at his full-time nine-months rate of \$15,500.00 as Lecturer in Educational Administration and Supervision with the necessary funds in the amount of \$11,625.00 to come from budgeted salaries for this grant. He will also serve as Lecturer (1/4 Time) in the Department of Educational Administration and Supervision for the 1977 Fall Semester. (RBC 184)

51. Increase the nine-months rate of Marie E. Barker, Program Coordinator, effective October 1, 1977 through August 4, 1978 from \$17,368.00 to \$17,968.00 as Assistant Professor of Curriculum and Instruction with the necessary additional funds in the amount of \$678.24 to come from budgeted salaries for this grant. This increase is given in accordance with the plan to upgrade faculty salaries for academic persons whose salaries were more than \$12,000.00 and less than \$19,500.00 being granted a \$600.00 per person increase. (RBC 358)

CONTRACT RESEARCH AND SERVICES (CONTINUED)Department of Labor Grant DL 99-7-242-31-73- High School Equivalency Program -  
13th Year

52. Reappoint Jaime Castro as Associate Director (1/20 Time) effective September 1, 1977 through August 31, 1978, at a full-time annual rate of \$14,548.00 with the necessary funds in the amount of \$727.40 to come from budgeted salaries for this grant. He will also serve as Associate Director (19/20 Time) in this same grant. (RBC 253)
53. Reappoint Arturo Lazarin as Program Coordinator (3/4 Time) effective September 1, 1977 through August 31, 1978, at an annual rate of \$19,000.00 with the necessary funds in the amount of \$14,250.00 to come from budgeted salaries for this grant. He will also serve as Program Coordinator (1/4 Time) in the same grant. (RBC 270)
54. Reappoint James E. Connolly as Social Studies Teacher effective September 1, 1977 through August 31, 1978, at an annual rate of \$9,625.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 260)
55. Reappoint Joseph T. Blackburn as Science Teacher effective September 1, 1977 through August 31, 1978, at an annual rate of \$10,025.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 261)
56. Reappoint Darlene Regalbuto as Literature Teacher effective September 1, 1977 through August 31, 1978, at an annual rate of \$10,882.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 262)
57. Reappoint Genevieve R. Chavez as English Teacher effective September 1, 1977 through August 31, 1978, at an annual rate of \$9,911.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 263)
58. Reappoint Walter J. Canchucaja as Mathematics Teacher, effective September 1, 1977 through August 31, 1978, at an annual rate of \$9,911.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 264)
59. Reappoint Jaime Castro as Associate Director (19/20 Time) effective September 1, 1977 through August 31, 1978, at a full-time annual rate of \$14,548.00 with the necessary funds in the amount of \$13,820.60 to come from budgeted salaries for this grant. He will also serve as Associate Director (1/20 Time) in this same grant. (RBC 254)
60. Reappoint Arturo Lazarin as Program Coordinator (1/4 Time) effective September 1, 1977 through August 31, 1978, at an annual rate of \$19,000.00 with the necessary funds in the amount of \$4,750.00 to come from budgeted salaries for this grant. He will also serve as Program Coordinator (3/4 Time) in this same grant. (RBC 271)

State Department of Public Welfare Grant - Undergraduate Social Welfare Training Program - FY 78

61. Appoint Marion K. Cahoon as Acting Coordinator effective September 1, 1977 through May 31, 1978, at an annual rate of \$22,158.00 with the necessary funds in the amount of \$16,618.50 to come from budgeted salaries for this grant. (RBC 232)
62. Reappoint Felipe D. Peralta as Lecturer effective September 1, 1977 through May 31, 1978, at an annual rate of \$22,158.00 with the necessary funds in the amount of \$16,618.50 to come from budgeted salaries for this grant. (RBC 244)

CONTRACT RESEARCH AND SERVICES (CONTINUED)State Department of Public Welfare Grant - Undergraduate Social Welfare Training Program - FY 78 (Continued)

63. Appoint Eduardo S. Rodela, Jr. as Lecturer (1/4 Time) effective September 1, 1977 through January 15, 1978, at a full-time annual rate of \$11,733.00 with the necessary funds in the amount of \$1,088.81 to come from budgeted salaries for this grant. (RBC 250)

64. Reappoint Lydia R. Aguirre as Lecturer effective September 1, 1977 through May 31, 1978 at a nine-months rate of \$16,618.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 251)

65. Appoint Samuel M. Nunez as Lecturer (1/4 Time) effective September 1, 1977 through January 15, 1978, at a full-time annual rate of \$11,733.00 with the necessary funds in the amount of \$1,088.81 to come from budgeted salaries for this grant. (RBC 252)

Alfred P. Sloan Foundation Grant-Engineering Opportunities

66. Appoint Darrel C. Schroder as Research Associate (1/4 Time) effective September 1, 1977 through January 15, 1978, at his full-time nine-months rate of \$21,040.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$2,630.00 to come from budgeted salaries for this grant. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering for the 1977 Fall Semester. (RBC 188)

67. Reappoint Hector R. Carrasco as Program Coordinator (1/2 Time) effective September 1, 1977 through August 31, 1978, at a full-time annual rate of \$15,984.00 with the necessary funds in the amount of \$7,992.00 to come from budgeted salaries for this grant. He will also serve as Mechanical Engineer (1/2 Time) in Contract DAAD07-74-C-0263- Upper Atmospheric Research III. (RBC 239)

68. Adjust the full-time nine-months rate of Darrel C. Schroder, Research Associate (1/4 Time), effective October 1, 1977 through January 15, 1978 from \$21,040.00 to \$21,600.00 with the necessary funds in the amount of \$54.44 to come from budgeted salaries for this grant. This adjustment is to compensate in this area for the faculty increase given him in the Department of Electrical Engineering on October 1, 1977. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering. (RBC 322)

69. Adjust the full-time nine-months rate of William L. Craver, Research Associate (1/3 Time), effective October 1, 1977 through May 31, 1978 from \$21,250.00 to \$21,750.00 with the necessary additional funds in the amount of \$148.15 to come from budgeted salaries for this grant. This adjustment is to compensate in this area for the faculty increase given him in the Department of Mechanical and Industrial Engineering on October 1, 1977. He will also serve as Associate Professor (2/3 Time) in the Department of Mechanical and Industrial Engineering. (RBC 360)

Corporation for Public Broadcasting

70. Reappoint Louis H. Valles as Operations Manager, KTEP (Part-time) effective September 1 through 30, 1977, at his full-time annual rate of \$12,975.00 as Operations Manager, KTEP in Mass Communication with the necessary funds in the amount of \$958.58 to come from budgeted salaries for this grant. He will also serve as Operations Manager, KTEP (Part-time) in the Department of Mass Communication for the 1977-78 fiscal year. (RBC 245)

RESTRICTED CURRENT FUNDSJOSEPHINE CLARDY FOX FUNDInstitute of Oral History

71. Adjust the full-time nine-months rate of Oscar J. Martinez, Director (45/100 Time), effective October 1, 1977 through May 31, 1978 from \$16,700.00 to \$17,300.00 with the necessary funds in the amount of \$240.00 to come from Wages budgeted for this department. This adjustment is to compensate in this area for the faculty increase given him in the Department of History on October 1, 1977. He will also serve as Assistant Professor (55/100 Time) in the Department of History. (RBC 355)

72. Adjust the full-time nine-months rate of Oscar J. Martinez, Director (1/2 Time), effective June 1 through August 31, 1978 from \$16,700.00 to \$17,300.00 with the necessary additional funds in the amount of \$100.00 to come from Wages budgeted for this department. This adjustment is to compensate in this area for the faculty increase given him in the Department of History on October 1, 1977. (RBC 356)

AUXILIARY ENTERPRISESIntercollegiate Athletics

73. Adjust the full-time nine-months rate of Ross Moore, Trainer (47/100 Time), effective October 1, 1977 through May 31, 1978 from \$15,241.00 to \$15,841.00 with the necessary additional funds in the amount of \$250.67 to come from Wages budgeted for this department. This adjustment is to compensate in this area for the faculty increase given him in the Department of Health and Physical Education on October 1, 1977. He will also serve as Instructor (53/100 Time) in the Department of Health and Physical Education. (RBC 343)

74. Reappoint Andrew H. Cohen as Head Baseball Coach (1/2 Time), effective September 1, 1977 through August 31, 1978, at a full-time annual rate of \$10,000.00 with the necessary funds in the amount of \$5,000.00 to come from the appropriation for the vacant position of Head Baseball Coach in the amount of \$12,000.00 and lapse the unused \$7,000.00 to unencumbered salaries. (RBC 233)

Intramural and Recreational Services

75. Appoint Frederick B. Buehler as Director effective September 20, 1977 through August 31, 1978, at an annual rate of \$14,000.00 with the necessary funds in the amount of \$13,310.62 to come from budgeted salaries for this department. (RBC 267)

Texas Western Press

76. Adjust the full-time nine-months rate of E. Haywood Antone, Director (45/100 Time), effective October 1, 1977 through May 31, 1978 from \$15,800.00 to \$16,400.00 with the necessary additional funds in the amount of \$240.00 to come from budgeted salaries for this department. This adjustment is to compensate in this area for the faculty increase given him in the Department of English on October 1, 1977. He will also serve as Assistant Professor (55/100 Time) in the Department of English. (RBC 353)

77. Adjust the full-time nine-months rate of E. Haywood Antone, Director, effective June 1 through August 31, 1978 from \$15,800.00 to \$16,400.00 with the necessary additional funds in the amount of \$200.00 to come from budgeted salaries for this department. This adjustment is to compensate in this area for the faculty increase given him in the Department of English on October 1, 1977. (RBC 354)

Swimming Pool

78. Adjust the full-time nine-months rate of Ross Moore, Director, effective June 1 through August 31, 1978 from \$15,241.00 to \$15,841.00 with the necessary additional funds in the amount of \$200.00 to come from budgeted salaries for this department. This adjustment is to compensate in this area for the faculty increase given him in the Department of Health and Physical Education on October 1, 1977. (RBC 344)

## The University of Texas of the Permian Basin



Odessa, Texas 79762

November 14, 1977

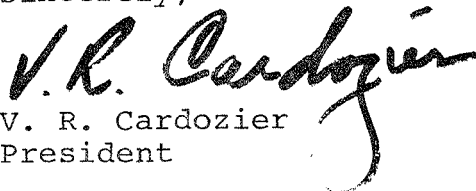
Mr. E. D. Walker  
President  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Mr. Walker:

The docket for the December 16, 1977, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
V. R. Cardozier  
President

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN  
December 16, 1977 Meeting



GRANTS, CONTRACTS AND AGREEMENTS (STATE)

The following contract has been executed in behalf of The University of Texas of the Permian Basin. I recommend approval and ratification.

1. Interagency Cooperation Contract No. IAC (78-79)-0823 between The University of Texas of the Permian Basin and The University of Texas at Arlington, signed by Vice President for Business Affairs W. A. Watts, whereby The University of Texas at Arlington will furnish general stores supplies, duplicating, copying services, art work, photography services, film rental, computer manuals and such other needed supplies and services as The University of Texas of the Permian Basin may consider necessary to its operation. The contract period is from October 14, 1977, through August 31, 1979, and will not exceed the amount of \$5,000 per year.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN  
December 16, 1977 Meeting

RECOMMENDED AMENDMENTS TO THE 1977-78 OPERATING BUDGET

RESIDENT INSTRUCTION:

Faculty, College of Management

1. Cancel the appointment of Edward Sward (without term tenure) as Lecturer in Marketing (Code 0050), Faculty, College of Management for the period 9/1/77 - 1/15/78. NOTE: Mr. Sward's class was cancelled due to insufficient enrollment. (RBC #56)

Faculty, College of Science and Engineering

2. Appoint Charles Wakefield (without term tenure) as Lecturer in Engineering (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$13,600 for the period 9/1/77 - 1/15/78. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #50)

Faculty, College of Arts and Education

3. Change the status of Clyde B. Vedder (without term tenure) as Visiting Professor of Anthropology and Sociology (Code 0012), Faculty, College of Arts and Education for 60% time to 80% time for the period 9/1/77 - 5/31/78 at the same academic salary rate of \$25,000. Source of Funds: \$15,000 in budgeted position, \$5,000 from Faculty Salaries, Faculty, College of Arts and Education. (RBC #49)

4. Appoint Pamela Bristol (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 19.98% time at an academic salary rate of \$11,532 for the period 9/1/77 - 1/15/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #51)

5. Appoint Barry Hurt (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 3.33% time at an academic salary rate of \$11,532 for the period 9/1/77 - 1/15/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #52)

6. Appoint Robert Carter (without term tenure) as Lecturer in Spanish (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$20,000 for the period 9/1/77 - 1/15/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #53)

AUXILIARY ENTERPRISES AND OTHER ACTIVITIES:

Student Services

7. Transfer of Funds:

From:	Lecture Series, Student Services	\$1,000
To:	Travel, Student Activities, Student Services	\$1,000
For:	To provide needed travel funds.	
	(RBC #55)	

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN  
December 16, 1977 Meeting

RECOMMENDED AMENDMENTS TO THE 1977-78 OPERATING BUDGET (cont.)

AUXILIARY ENTERPRISES AND OTHER ACTIVITIES: (cont.)

Gymnasium/Pool

8. Change the period of appointment for Virginia A. Brown, Tennis Coach (Code 1000), Gymnasium/Pool Operating Expense from 9/1/77-8/31/78 to 9/1/77 to 5/31/78 at the same annual salary rate of \$17,400 at 11.49% time. (RBC #54)



November 15, 1977

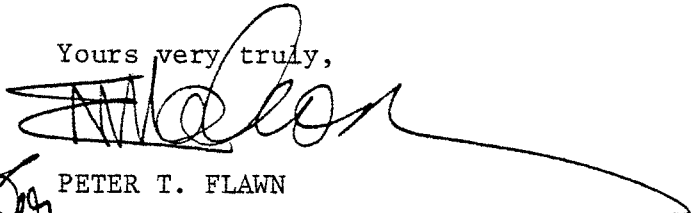
President E. D. Walker  
THE UNIVERSITY OF TEXAS SYSTEM  
601 Colorado Street  
Austin, Texas 78701

Dear President Walker:

The docket for the December 16, 1977 meeting of the Board of Regents  
is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Yours very truly,



PETER T. FLAWN

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
December 16, 1977 Meeting

TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with Section 13.55 of Chapter III, Part Two of the Regents' Rules and Regulations for government of The University of Texas:

- .. Dr. Kenneth Friedenreich, Assistant Professor, Division of English, Classics, and Philosophy, February 10, 1978 through February 20, 1978, to London, England and Hull, England, to present a paper at the University of Hull celebrations of the tercentenary for Andrew Marvell, poet and parliamentarian. Expenses in the approximate amount of \$300.00 will be paid from local gift funds.

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Chapter II, Section 24 of Part One of the Regents' Rules and Regulations for government of The University of Texas, approval is recommended for use of the following faculty authored textbooks for the 1977-78 fiscal year:

<u>Title</u>	<u>Author</u>	<u>Cost To Student</u>	<u>Per Volume Royalty to Author</u>
1. Laboratory Exercises in General Physiology	Arnold H. Hassen, M. K. Kindred	\$ 2.00	-0-

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)  
 December 16, 1977 Meeting

2 x 7

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Approval is requested for the following:

Department of Health, Education, and Welfare  
 Office of Education  
 Washington, D. C. 20202

Grant No. G007700549, Revision #02

Bilingual Education Fellowship Program

This grant is to be used for students enrolled in the Master of Arts Program for specific training as teacher trainers in bilingual education.

Dr. Albar A. Pena, Project Director

No change in project period

Decrease grant amount by \$4,800.00

\$47,688.00 adjusted new total

Bexar County, Texas

National Aeronautics and Space Administration  
 Goddard Space Flight Center  
 Greenbelt, MD 20771

Grant No. NSG 5214

Research of Solar Wind and Magnetospheric Electric Fields and Plasmas

This grant is awarded to support basic scientific research for solar wind and magnetospheric electric fields and plasmas.

Dr. James L. Burch, Project Director

For a period of approximately one year beginning about October 1, 1977

\$34,000.00

Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
GRANTS, CONTRACTS, AND AGREEMENTS (STATE)  
 December 16, 1977 Meeting

10 ← 7

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

Interagency Contract Number (78-79)-0835 between The University of Texas at San Antonio and The University of Texas Health Science Center at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas Health Science Center at San Antonio will furnish the services of its Computing Resources Department to The University of Texas at San Antonio. The amount of the contract shall not exceed \$180,000.00 for the period November 1, 1977 through August 31, 1978.

Interagency Contract Number (78-79)-0836 between The University of Texas Health Science Center at San Antonio and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas at San Antonio will furnish the services of its Computer Center to The University of Texas Health Science Center at San Antonio. The amount of the contract shall not exceed \$180,000.00 for the period November 1, 1977 through August 31, 1978.

Coordinating Board  
 Texas College and University System  
 P. O. Box 12788, Capitol Station  
 Austin, Texas 78711

Grant No. 77-858-006, Texas Community Service and Continuing Education Project  
An Affirmative Action Program for Women Employed in Local Governments

This grant provides for assistance in developing procedures and a training capability to establish a mechanism by which both female employees and management can become knowledgeable about equal employment and equal promotional opportunities for all female city employees.

Dr. Antonio Furino, Project Director  
 May 11, 1977 through June 30, 1978  
 \$11,350.00 initial award  
 \$11,350.00 additional funds  
 \$22,700.00 adjusted new total  
 Bexar County, Texas

Laredo State University  
 Laredo, Texas 78040

Purchase Order No. E-89

Archaeological Survey and Testing of the Planned Construction Area for Classroom and Office Buildings, Old Fort McIntosh, Laredo, Texas

To perform all work necessary for archaeological survey and testing of the planned construction area for classroom and office buildings, Old Fort McIntosh, Laredo, Texas

Dr. Thomas R. Hester, Principal Investigator  
 Dated October 19, 1977  
 \$3,634.00  
 Bexar County, Texas

Texas Water Resources Institute  
 Texas Agricultural Experiment Station  
 Texas A & M University

Memorandum of Agreement for Water Resources Research No. 77-1 between Texas Water Resources Institute, Texas Agricultural Experiment Station, Texas A & M University and The University of Texas at San Antonio. This agreement will provide funds in the amount of \$32,589.00 for analysis of water resources requirements for the enhanced (tertiary) oil recovery in the Southern Plains Region of the United States. Project is to be directed by Dr. C. S. Shih effective October 1, 1977.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL)  
 December 16, 1977 Meeting

10  
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GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL): Approval is requested for the following:

City of San Antonio  
 P. O. Box 9066  
 San Antonio, Texas 78285

Archaeological Survey of the Al Forge Park Site, San Antonio, Texas

This grant provides funds for an archaeological survey of the Al Forge Park Site, San Antonio, Texas.

Dr. Thomas R. Hester, Principal Investigator  
 Letter dated November 3, 1977  
 \$261.00  
 Bexar County, Texas

Laredo Junior College  
 101st Washington Street  
 Laredo, Texas 78040

Archaeological Monitoring of Learning Center Project, Laredo Junior College

This grant provides funds for archaeological monitoring of Learning Center Project, Laredo Junior College.

Dr. Thomas R. Hester, Principal Investigator  
 Letter dated October 10, 1977  
 \$2,148.00  
 Bexar County, Texas

San Antonio Independent School District  
 101st Lavaca Street  
 San Antonio, Texas 78210

Agreement

Development of Educational Functional Literacy Tests and Criterion Reference Tests

This agreement will provide funds for the development of Educational Functional Literacy Tests (FLT) and Criterion Reference Tests (CRT).

Dr. E. B. Traylor, Project Director  
 Letter dated October 24, 1977  
 \$3,325.00  
 Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)  
 December 16, 1977 Meeting

D  
K  
F

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

Camino Real Health Systems Agency, Inc.  
 Executive "K" Center, Suite 310  
 17 North Main Avenue  
 San Antonio, Texas 78212

Letter of Agreement with Camino Real whereby The University of Texas at San Antonio, Division of Environmental Studies agrees to establish an internship program for student Robert Mendoza. The intern stipend will be in the amount of \$240 per month effective September 23, 1977 through December 16, 1977.

Letter of Agreement with Camino Real whereby The University of Texas at San Antonio, Division of Environmental Studies agrees to establish an internship program for student Carroll Foley. The intern stipend will be in the amount of \$336 per month effective September 21, 1977 through December 16, 1977.

Ewing Halsell Foundation  
 Travis Park West - 711 Navarro  
 San Antonio, Texas 78205

Child Care Resource Center

This grant will provide funds for the acquisition of equipment for the Child Care Resource Center.

Dr. Pamela W. Dalton, Project Director  
 September 1, 1977 through August 31, 1978  
 \$9,000.00  
 Bexar County, Texas

Research Corporation  
 5 Lexington Avenue,  
 New York, New York 10017

The Study of Thyroxine and Structural Analogs with Regard to Charge-Transfer Complexation, Electron Transfer Capability, and Kinetics and Mechanism of Deiodination

This grant will provide funds for the synthesis of thyroxine analogs and examination of their ability to form charge-transfer complexes and to transfer electrons and to study the kinetics of deiodination of thyroxine and structural analogs to elucidate the mechanism of iodine loss with the ultimate goal of determining if biologic activity necessitates iodine loss.

Dr. Robert F. Williams, Project Director  
 January 1, 1978 carrying no time limit.  
 \$5,000.00  
 Bexar County, Texas

Southwest Research Institute  
 P.O. Box 28510  
 San Antonio, Texas 78284

Purchase Order No. 41972 SW

Environmental Monitoring of a Wastewater Treatment Plant

Wastewater and aerosol analyses will be performed by the College of Sciences and Mathematics' Center for Applied Research and Technology.

Dated October 31, 1977  
 \$16,135.00  
 Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET  
 December 16, 1977 Meeting

DGET TRANSFERS

Transfer of Funds

1. Amount of Transfer: \$41,616.71

From: Unallocated General Administration &  
 Student Services

Maintenance and Operation	\$ 5,552.16
Staff Group Insurance Premiums	7,500.00
Unemployment Compensation Insurance	2,500.00
Unallocated Organized Activities	
Maintenance and Operation	4,164.55
Physical Plant, Custodial Service	
Wages	2,200.00
ITC-Fabrication	
Maintenance and Operation	9,000.00
ITC, Unallocated	
Maintenance and Operation	10,700.00

To: Office of Admissions and Registrar

Maintenance and Operation	5,552.16
OASI Matching Funds	300.00
Workmen's Compensation Insurance	9,700.00
Lutcher Center	
Wages	1,644.97
Maintenance and Operation	2,519.58
Physical Plant, Custodial Service	
Maintenance and Operation	2,200.00
ITC, Research	
Maintenance and Operation	6,500.00
ITC, Physical Plant	
Maintenance and Operation	4,200.00
ITC, Accrued Sick Leave Benefits	
Wages	4,500.00
ITC Workmen's Compensation Insurance	4,500.00

For: To adjust funds for year end closing. (RBC 645)

2. Amount of Transfer: \$ 1,500.00

From: Computer Center Services

Maintenance and Operation	\$ 1,500.00
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To: Computer Center Services

Wages	1,500.00
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For: To adjust funds for year end closing. (RBC 646)

3. Amount of Transfer: \$ 1,524.90

From: Mail Services

Sales and Services (via additional income)	\$ 1,524.90
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To: Mail Services

Purchased Materials for Resale	1,524.90
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For: To adjust funds for year end closing. Additional funds to be derived from additional revenue via sales. (RBC 647)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
 December 16, 1977 Meeting

DGET TRANSFERS

Transfer of Funds

4. Amount of Transfer: \$ 1,350.00
- From: Auxiliary Administration  
       Unallocated \$ 1,350.00
- To: Auxiliary Administration  
       Maintenance and Operation 1,350.00
- For: To adjust funds for year end closing. Additional funds needed are to be transferred from the department's Unallocated account. (RBC 648)
5. Amount of Transfer: \$ 5,650.00
- From: University Bookstore  
       Sales and Services (via additional income) \$ 5,650.00
- To: University Bookstore  
       Purchased Materials for Resale 5,650.00
- For: To adjust funds for year end closing. Additional funds to be derived from additional revenue via sales. (RBC 649)
6. Amount of Transfer: \$ 1,950.00
- From: Parking Facilities  
       Unallocated \$ 1,950.00
- To: Parking Facilities  
       Maintenance and Operation 1,950.00
- For: To adjust funds for year end closing. Additional funds needed are to be transferred from the department's Unallocated account. (RBC 650)
7. Amount of Transfer: \$10,300.00
- From: Recreational Activities and Intramurals  
       Wages \$10,100.00  
       Wages-Workstudy 200.00
- To: Recreational Activities and Intramurals  
       Maintenance and Operation 10,300.00
- For: To adjust funds for year end closing. Additional funds are to be transferred from the department's Wages accounts. (RBC 651)
8. Amount of Transfer: \$ 4,100.00
- From: Student Health Service  
       Unallocated \$ 4,100.00
- To: Student Health Service  
       Maintenance and Operation 4,100.00
- For: To adjust funds for year end closing. Additional funds needed are to be transferred from the department's Unallocated account. (RBC 652)



THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
December 16, 1977 Meeting

BUDGET TRANSFERS

Transfer of Funds

9. Amount of Transfer: \$ 1,500.00

From: Testing and Guidance Center  
Unallocated \$ 1,500.00

To: Testing and Guidance Center  
Maintenance and Operation 1,500.00

For: To adjust funds for year end closing. Additional funds  
needed are to be transferred from the department's Un-  
allocated account. (RBC 653)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET  
 December 16, 1977 Meeting

GENERAL ADMINISTRATION AND STUDENT SERVICES

Personnel Office

1. Change the title and salary of Mr. W. Rand Horsman from Payroll Officer at an annual twelve month rate of \$15,300.00 to Associate Personnel Director at an annual twelve month rate of \$16,000.00 for the period October 1, 1977 through August 31, 1978. Funds for this appointment are available in the department's Administrative and Professional Salaries account. (RBC 121)

GENERAL INSTITUTIONAL EXPENSE

Office of Institutional Studies

2. Cancel the leave of absence and reappoint Ms. Elizabeth X. Eliassen as Assistant Director of Institutional Studies at an annual twelve month rate of \$19,000.00 for the period September 19, 1977 through August 31, 1978. Funds for this reappointment are available in the department's Administrative and Professional Salaries account. (RBC 116)

Office of Sponsored Projects

3. Appoint Dr. Jerry L. Phillips as Radiation Safety Officer (25% time) at an annual twelve month rate of \$22,000.00 for the period September 1, 1977 through May 31, 1978. Funds for this appointment are to come from the department's Maintenance and Operation account. Dr. Phillips is also appointed (50% time) in the Division of Allied Health and Life Sciences, and (25% time) on an NIH Grant. (RBC 123)

RESIDENT INSTRUCTION

College of Business

Division of Economics and Finance

4. Correct the name of Dr. Lila J. Flory to Dr. Lila J. Flory-Truett (non-tenure), Assistant Professor at an academic nine month rate of \$17,100.00 for the period September 1, 1977 through May 31, 1978. Name change is due to marriage. No additional funds are needed for this change. (RBC 117)

College of Multidisciplinary Studies

Division of Special Programs

5. Appoint Mr. James R. Gillespie (non-tenure) as Lecturer (60% time) at an academic nine month rate of \$12,000.00 for the period September 1, 1977 through January 15, 1978. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 41-REVISED)

SPECIAL ITEMS

Institute of Texan Cultures

Production

6. Correct the title of Mr. Thomas R. Stephens from Project Coordinator

THE UNIVERSITY OF TEXAS AT SAN ANTONIO  
December 16, 1977 Meeting

SPECIAL ITEMS

Institute of Texan Cultures

Production

6. (continued)  
to Production Coordinator at an annual twelve month rate of \$20,000.00 for the period September 1, 1977 through August 31, 1978. No additional funds are needed for this change. (RBC 118)

Texas Folklife Festival Fund

7. Increase the salary of Ms. Claudia A. Ball, Director of Special Programs, from an annual twelve month rate of \$15,600.00 to an annual twelve month rate of \$17,000.00 for the period October 1, 1977 through August 31, 1978. Additional funds needed for this increase are to be transferred from the department's Wages account. (RBC 120)

SERVICE DEPARTMENTS

Computer Center Services

8. Increase the salary of Mr. David E. Boehringer, Coordinator for Administrative Systems from an annual twelve month rate of \$18,300.00 to an annual twelve month rate of \$19,200.00 for the period October 1, 1977 through August 31, 1978. Additional funds needed for this increase are available in the department's Wages account. (RBC 122)

SIGNATED FUNDS

Division of Continuing Education

Workshops, Seminars and Institutes

9. Correct the name of Ms. Yolanda E. Tarin to Ms. Yolanda E. Sanchez, Coordinator for Special Programs at an annual twelve month rate of \$13,200.00 for the period September 1, 1977 through August 31, 1978. Name change is due to marriage. No additional funds are needed for this change. (RBC 119)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS  
5323 Harry Hines Boulevard, Dallas, Texas 75235

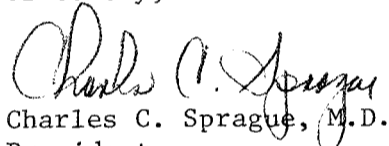
President E. D. Walker  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Mr. Walker:

The docket for the December 16, 1977 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
Charles C. Sprague, M.D.  
President

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

BOARD OF REGENTS MEETING - DECEMBER 16, 1977

TRAVELDALLAS HEALTH SCIENCE CENTER

1. James L. Henicke, James Henrise, and Philip W. Jones, Guards, University Police, to travel to Austin to attend The University of Texas System Police Academy Basic Training School from September 25, 1977 through December 8, 1977; expenses to be paid by the University Police Department.

GIFTSDALLAS MEDICAL SCHOOLDonorAmount

Harry S. Moss Trust  
First National Bank in Dallas  
P. O. Box 6031  
Dallas, Texas 75283

1. Purpose and Condition. Funds for support of the Harry S. Moss Heart Center.

\$90,000.00

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)DALLAS MEDICAL SCHOOL

Ayerst Laboratories  
685 Third Avenue  
New York, New York 10017

1. Research Grant  
"Influence of Inderal on Longevity, Morbidity, and Infarct Size in Patients with Acute Myocardial Infarction." Additional income.  
James T. Willerson, M.D., Department of Internal Medicine  
\$27,700.00

Bio/Basics International Corp.  
260 Madison Avenue  
New York, New York 10016

2. Research Grant  
"Apazone Study." A drug study.  
Morris Ziff, M.D., Department of Internal Medicine  
\$10,000.00

Ciba-Geigy Corporation  
Ardsley, New York 10502

3. Research Grant  
"Diabetes Research." Additional income.  
Roger H. Unger, M.D., Department of Internal Medicine  
\$6,000.00

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

Ciba-Geigy Corporation  
Summit, New Jersey 07901

- \*4. Research Grant  
"Auturane Reinfarction Trial." Additional income.  
Thomas C. Smitherman, M.D., Department of Internal Medicine  
\$11,250.00

The Parker B. Francis Foundation  
Room 618, Remsen Building  
Dartmouth Medical School  
Hanover, New Hampshire 03755

5. Grant  
"Parker B. Francis Foundation Grant in Support of Pulmonary Research Fellowships." Grant in which trainees will be taught procedures concerning pulmonary disease.  
Alan K. Pierce, M.D., Department of Internal Medicine  
July 1, 1978 through June 30, 1981  
\$105,000.00

Merck Sharp & Dohme  
Rahway, New Jersey 07065

- \*\*6. Research Grant  
"Diabetes Research." A drug study.  
Roger H. Unger, M.D., Department of Internal Medicine  
\$5,000.00

The Purdue Frederick Company  
50 Washington Street  
Norwalk, Connecticut 06856

7. Grant  
"Betadine Foam Study." Study of Betadine Foam on burn patients.  
Charles Baxter, M.D., Department of Surgery  
\$5,500.00

Sandoz, Inc.  
East Hanover, New Jersey 07936

8. Grant-in-Aid  
"Use of Proquazone in Juvenile Rheumatoid Arthritis." A drug study.  
Chester W. Fink, M.D., Department of Pediatrics  
\$3,182.00

Southern Medical Association  
2601 Highland Avenue  
Birmingham, Alabama 35205

9. Research Grant  
"In Vitro and Immunological Studies on Small Cell Undifferentiated (Oat Cell) Carcinoma." Research to establish continuous cell lines from patients with oat cell carcinoma.  
C. P. Reynolds (under the direction of Eugene Frenkel, M.D., Department of Internal Medicine)  
July 1, 1977 through June 30, 1978  
\$975.00

\* No Award Letter Received  
\*\* No Application Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

Southwestern Medical Foundation  
1601 Republic National Bank Building  
Dallas, Texas 75201

## 10. Research Grant

"Sarcoma Virus Expression in the Mouse and Chicken: Models for Human Cancer." Research to solve problems in viral etiology of cancer.  
Jonathan W. Uhr, M.D., Department of Microbiology  
August 1, 1977 through July 31, 1978  
\$30,000.00

11. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Neurology, agrees to provide neurological services for John Peter Smith Hospital of the Tarrant County Hospital District for the period of September 1, 1977 through August 31, 1978, with remuneration not to exceed \$12,000.

12. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, agrees to provide psychological services to the Dallas County Juvenile Department for the period of September 1, 1977 through August 31, 1978, with remuneration not to exceed \$15,000.

13. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, agrees to provide psychological services for The Children's Development Center for the period beginning September 1, 1977, based on an annual flat fee of \$4,000.

14. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Anesthesiology, agrees to provide professional anesthesiology services to the Texas Scottish Rite Hospital for Crippled Children for the period of October 1, 1977 through September 30, 1978, with remuneration not to exceed \$70,500.

15. Agreement Sub-Contract whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, enters into agreement with The University of Western Ontario for the Extracranial-Intracranial Arterial Anastomosis Study under the direction of Duke S. Samson, M.D., for the period of July 14, 1977 through June 30, 1982. The amount of this sub-contract shall include: 1) For each satisfactorily completed Initial Clinical Assessment of an eligible patient randomized and accepted for inclusion in the research, the sum of \$400; 2) For each satisfactorily completed Follow-Up Clinical Assessment over a period of five years, the sum of \$110; 3) For each satisfactorily completed Initial Clinical Assessment of an eligible patient who is not randomized, the sum of \$150.

16. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Obstetrics and Gynecology, agrees to provide a senior faculty member to serve as Chairman of Obstetrics and Gynecology and as Chief of Service for Obstetrics and Gynecology at Presbyterian Hospital of Dallas for the period beginning July 1, 1977 and ending upon written termination by either party, with annual remuneration in the amount of \$70,000.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

American Committee for the  
Weizmann Institute of Science  
515 Park Avenue  
New York, New York 10022

## 1. Grant

"Dr. Chaim Weizmann Post-Doctoral Fellowship for Scientific Research."  
Additional income.  
Zvi Naor, Ph.D., M.S., Department of Physiology  
October 1, 1977 through September 30, 1978  
\$253.80

GRANTS, CONTRACTS, AND AGREEMENTS (STATE)
DALLAS HEALTH SCIENCE CENTER

1. Interagency Cooperation Contract IAC(78-79)-0839 whereby The University of Texas Health Science Center at Dallas shall provide a computer software product identified as QUEST for the State Board of Control for the period of October 19, 1977 through December 31, 1977, with remuneration not to exceed \$250. This is a renewal contract.

2. Interagency Cooperation Contract IAC(78-79)-0830 whereby The University of Texas Health Science Center at Dallas, Medical Computing Resources Center, will provide computer services to Texas Woman's University by means of a remote, interactive terminal system for the period of October 17, 1977 through August 31, 1979, with remuneration not to exceed \$20,000.

3. Contract of Services whereby The University of Texas Health Science Center at Dallas shall provide the services of William A. Nance to perform programming duties at The University of Texas at Dallas (Callier) for the period of October 3, 1977 through August 31, 1978, with remuneration not to exceed \$7,900.

4. Interagency Cooperation Contract IAC(78-79)-0064, Amendment No. 1, whereby The University of Texas System Cancer Center shall provide an additional 100 laboratory reared opossums at a cost not to exceed \$35 each or a total of \$3,500 for The University of Texas Health Science Center at Dallas for the period of September 1, 1977 through August 31, 1978.

DALLAS MEDICAL SCHOOL

1. Interagency Cooperation Contract IAC(78-79)-0156 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pediatrics, agrees to provide various medical and dental supplies to children of low income families for the Texas Department of Health Resources for the period of September 8, 1977 through September 30, 1977, with remuneration not to exceed \$57,607.

2. Interagency Cooperation Contract IAC(78-79)-0574, Amendment No. 1, between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Children and Youth Project, and Texas Department of Health whereby the contract amount shall be amended to a total of \$34,450 and the contract shall terminate on December 31, 1977.

3. Family Planning Contract No. PS-051-02-P-00, Amendment No. 5, between the State Department of Public Welfare and The University of Texas Health Science Center at Dallas, Southwestern Medical School, Children and Youth Project, to change the method of amending contracts and alter billing and payment procedures.



GRANTS, CONTRACTS, AND AGREEMENTS (STATE) - continuedDALLAS ALLIED HEALTH SCIENCES SCHOOL

State Department of Public Welfare

## 1. Grant

"Continuing Education Project." Continued support.  
Danson R. Jones, Department of Health Care Sciences  
October 1, 1977 through September 30, 1978  
\$58,151.00

2. Interagency Cooperation Contract IAC(78-79)-0781 whereby The University of Texas Health Science Center at Dallas, School of Allied Health Sciences, agrees to provide consultants to the Texas Department of Health for the Texas Emergency Medical Services Advisory Council for the period of October 1, 1977 through June 30, 1978, with remuneration not to exceed \$11,500.

3. Interagency Cooperation Contract IAC(78-79)-0782 whereby The University of Texas Health Science Center at Dallas, School of Allied Health Sciences, agrees to develop a system format for the implementation of patient tracer services as outlined by the Department of Health, Education, and Welfare, for the Texas Department of Health for the period of October 1, 1977 through June 30, 1978, with remuneration not to exceed \$2,500.

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

## FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS MEETING - DECEMBER 16, 1977

DALLAS MEDICAL SCHOOL

Department of Health, Education, and Welfare  
Public Health Service

1. Research Grant 1 R01 AM19636-01  
"Permeability of the Epidermal-Dermal Basement Zone." Research to determine the extent of possible abnormalities in barrier function in various skin diseases.  
 James H. Herndon, Jr., M.D., Department of Internal Medicine  
 September 25, 1977 through August 31, 1978  
 \$32,469.00  
 Dallas County
2. Research Grant 5 D08 PE16001-03  
"Rural Preceptorship Training in Family Practice." A continuation grant.  
 Bruce K. Jacobson, M.D., Department of Family Practice and Community Medicine  
 July 1, 1977 through June 30, 1978  
 \$29,817.00  
 Dallas County
3. Research Grant 1 K08 AM00378-01  
"In Vitro Studies of B Lymphocyte Function." Research to study the cellular mechanisms governing antibody formation and tolerance induction in New Zealand mice.  
 Philip L. Cohen, M.D., Department of Internal Medicine  
 September 20, 1977 through August 31, 1978  
 \$30,492.00  
 Dallas County
4. Research Grant 5 D08 PE16070-04  
"Health Professions Special Project Grant Program." A continuation grant.  
 William A. Pettinger, M.D., Department of Pharmacology  
 July 1, 1977 through June 30, 1978  
 \$70,673.00  
 Dallas County
5. Training Grant MCT-000973-01-0  
"Multidisciplinary Adolescent Health Training Program." Goal is to improve the health care outcomes of adolescents by providing interdisciplinary training in the field of adolescent health.  
 John C. Edlin, M.D., Department of Pediatrics  
 October 1, 1977 through September 30, 1978  
 \$186,398.00  
 Dallas County
6. Grant No. 06-H-000074-09-1  
"Greater Dallas Family Planning Project." Supplemental award in the amount of \$166,284.  
 Stephen Heartwell, Dr.P.H., Department of Obstetrics and Gynecology  
 May 1, 1977 through April 30, 1978  
 \$1,012,284.00 (an addition of \$166,284 to the original award of \$846,000)  
 Dallas County

FEDERAL CONTRACTS AND GRANTS - continuedDALLAS MEDICAL SCHOOL - continued

Department of Health, Education, and Welfare  
Public Health Service

7. Institution Allowance, Fellowship Number 7 F32 HD05314-02  
Allowance awarded to Dr. Robert L. Moss, Department of Physiology, as sponsor of a postdoctoral fellow, Dr. Donna E. Emery.  
October 10, 1977 through October 9, 1978  
\$3,000.00  
Dallas County
8. Capitation Grant 5E03MB16110-12  
"Health Professions Capitation Grant Program." Continued support.  
F. J. Bonte, M.D., Dean  
October 1, 1977 through September 30, 1978  
\$958,008.00  
Dallas County
9. Research Grant 1 R01 AG00109-01A1  
"Effects of Aging on Central Temperature Controls." Research to obtain information about the functions of central temperature control mechanisms in aged homeotherms that can be used as a basis for understanding clinical problems.  
James M. Lipton, Ph.D., Department of Psychiatry  
September 29, 1977 through August 31, 1978  
\$27,716.00  
Dallas County
10. Research Grant 3 R01 AI11650-03S1  
"Immunology and Genetics of the H-2 System." Supplemental support.  
Jan Klein, Ph.D., Department of Microbiology  
September 1, 1977 through August 31, 1978  
\$52,208.00  
Dallas County
11. Training Grant MCT-000960-03-1  
"University Affiliated Center." Additional income.  
Doman Keele, M.D., Department of Pediatrics  
July 1, 1977 through June 30, 1978  
\$143,347.00  
Dallas County

## Veterans Administration

12. Grant 2 B (74) V-44 0071-04  
"Grants to Affiliated Medical Schools." Continued support.  
Frederick J. Bonte, M.D., Dean  
October 1, 1977 through September 30, 1978  
\$1,332,725.00  
Dallas County

FEDERAL CONTRACTS AND GRANTS - continuedDALLAS MEDICAL SCHOOL - continued

Department of Health, Education, and Welfare  
Public Health Service

13. Contract No. N01-HV-7-2942  
"Collaborative Clinical Trial of Therapy to Protect Ischemic Myocardium."  
Contract to assist in modifying and refining the Preliminary Draft Protocol and assist in the development of an Operations Manual necessary for the conduct of the project.  
James T. Willerson, M.D., Department of Internal Medicine  
September 15, 1977 through July 14, 1978  
\$13,920.00  
Dallas County

Department of the Navy

14. Contract No. N00014-75-C-0807, Modification No. 4  
"The Role of the Plasma Killikrein-Kinin-Kininase System in Shock."  
Modification which extends the period of performance to December 15, 1978, provides additional funds for a total award of \$115,401, and revises the description of work to be directed under the contract.  
Ervin G. Erdos, M.D., Department of Pharmacology  
March 1, 1975 through December 15, 1978  
\$115,401.00 (an addition of \$54,358 to the previous funds of \$61,043)  
Dallas County

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

## AMENDMENTS TO THE 1977-78 OPERATING BUDGET

BOARD OF REGENTS MEETING - DECEMBER 16, 1977

DALLAS HEALTH SCIENCE CENTEROffice of the Budget Officer

1. Delete Bob Lugo, Budget Officer, effective September 1, 1977, at an annual compensation rate of \$23,000 payable from Budget Office budget. Mr. Lugo resigned prior to the 1977-78 fiscal year. (RBC No. 51)

2. Transfer funds in the amount of \$20,716.63 from Unallocated Salaries to Office of the Budget Officer Administration and Professional Salaries and change the status and rate of compensation for Walter J. Robinson, effective October 1, 1977 as follows:

From: Associate Director of Accounting at an annual compensation rate of \$21,400 payable from Accounting budget

To: Budget Officer at an annual compensation rate of \$22,600 payable from Budget Office budget. (RBC No. 116)

Office of Accounting

3. Transfer funds in the amount of \$17,875 from Unallocated Salaries to Accounting Administrative and Professional Salaries and change the status and rate of compensation for Linda Timmons, effective October 1, 1977, as follows:

From: Fiscal Manager - Grants/Contracts at an annual compensation rate of \$17,580 from Accounting budget

To: Associate Director of Accounting at an annual compensation rate of \$19,500 from Accounting budget. (RBC No. 117)

Office of Personnel

4. Delete Ted Michaels, Associate Director effective September 1, 1977. Mr. Michaels is budgeted at an annual compensation rate of \$19,300 payable from Personnel budget. (RBC No. 100)

Auxiliary Enterprises

5. Delete Eliot J. Huxley, non-tenure, Health Service Physician, 33%, effective September 1, 1977. Dr. Huxley is budgeted at an annual compensation rate of \$18,614 payable from Student Health Service budget. Dr. Huxley resigned prior to fiscal year 1977-78. (RBC No. 80)

6. Reappoint Randall L. Rosenblatt, non-tenure, Health Service Physician, 33.3%, effective September 1, 1977 at an annual compensation rate of \$18,000 payable from Student Health Services budget. (RBC No. 35)

DALLAS MEDICAL SCHOOLAnesthesiology

1. Accept the resignation of Justo J. Gonzalez, non-tenure, Assistant Professor effective September 7, 1977. Dr. Gonzalez is budgeted at an annual compensation rate of \$38,100 payable \$18,100 from Anesthesiology budget, \$15,000 from Parkland Memorial Hospital and \$5,000 from annual augmentation. (RBC No. 73)

2. Accept the resignation of Michael J. Sakowski, non-tenure, Assistant Professor and Director of Obstetrical Anesthesia, Parkland Memorial Hospital, effective September 7, 1977. Dr. Sakowski is budgeted at an annual compensation rate of \$48,000 payable \$10,992 from Anesthesiology budget, \$17,165 from Parkland Memorial Hospital, \$9,000 from Faculty Clinic Income and \$10,843 from annual augmentation. (RBC No. 36)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedAnesthesiology - continued

3. Transfer funds in the amount of \$38,153.94 from Unallocated Faculty Salaries to Anesthesiology Classified Salaries for \$15,756.62 and to Pediatrics Classified Salaries for \$22,397.32. These funds are needed for unanticipated personnel expenditures. (RBC No. 131)

Biochemistry

4. Change the status for Tracy Linn, non-tenure, effective September 1, 1977 as follows:

From: Assistant Professor of Biochemistry

To: Assistant Professor of Biochemistry and Internal Medicine with no change in salary.

Dr. Linn is budgeted at an annual compensation rate of \$21,800 paid direct from Veterans Administration Hospital. (RBC No. 138)

5. Transfer funds in the amount of \$8,616.00 from Unallocated Faculty Salaries to Classified Salaries. These funds are needed for unanticipated personnel expenditures. (RBC No. 142)

Biophysics

6. Transfer funds in the amount of \$47,666.63 from Unallocated Faculty Salaries to Biophysics Teaching Salaries and change the status and increase the annual compensation rate of Joseph L. Goldstein (tenure), effective October 1, 1977 as follows:

From: Professor at an annual compensation rate of \$51,500 payable \$19,000 from Internal Medicine budget, \$20,000 from NIH 1 P01-HL20948-01 and \$12,500 from annual augmentation

To: Professor and Chairman of Biophysics and Professor of Internal Medicine at an annual compensation rate of \$70,000 payable \$52,000 from Biophysics budget and \$18,000 from annual augmentation. (RBC No. 126)

7. Transfer funds in the amount of \$45,375 from Unallocated Faculty Salaries to Biophysics Teaching Salaries and change the status, source of compensation and increase the annual rate of compensation for Michael S. Brown, tenure, effective October 1, 1977 as follows:

From: Professor of Internal Medicine at an annual compensation rate of \$51,500 payable \$13,000 from Internal Medicine budget, \$26,000 paid direct from American Heart Fund and \$12,500 annual augmentation

To: Professor of Biophysics and Internal Medicine at an annual compensation rate of \$70,000 payable \$49,500 from Biophysics budget and \$20,500 from annual augmentation. (RBC No. 122)

8. Transfer funds in the amount of \$19,250.00 from Unallocated Faculty Salaries to Biophysics Teaching Salaries and change the status, increase the annual compensation rate and change the source of compensation of Sandip Basu, non-tenure, effective October 1, 1977, as follows:

From: Instructor in Internal Medicine at an annual compensation rate of \$19,000 payable from NIH 1 P01 HL20948 01

To: Assistant Professor of Biophysics at an annual compensation rate of \$21,000 payable from Biophysics budget. (RBC No. 119)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedBiophysics - continued

9. Transfer funds in the amount of \$16,408.26 from Unallocated Faculty Salaries to Biophysics Teaching Salaries and change the source of compensation and increase the annual compensation rate of Y. K. Ho, non-tenure, effective October 1, 1977 as follows:

- From: Instructor in Internal Medicine at an annual compensation rate of \$16,000 payable from NIH 1 P01 HL20948 01  
 To: Instructor in Biophysics at an annual compensation rate of \$17,900 payable from Biophysics budget. (RBC No. 120)

Internal Medicine

10. Transfer funds in the amount of \$91.96 from Unallocated Faculty Salaries to Internal Medicine Teaching Salaries and change the status and source of compensation of James E. Wilson, tenure, Associate Professor, as follows:

- From: An annual compensation rate of \$39,800 payable \$10,800 from Internal Medicine budget, \$11,286 from NIH 3-P50-HL14187-06, and \$17,714 from Parkland Memorial Hospital  
 To: An annual compensation rate of \$39,800 payable from NIH 3-P50-HL14187-06 for the period September 1, 1977 thru September 18, 1977  
 To: Special Faculty Assignment, 100%, at an annual compensation rate of \$39,800 payable \$20,250 from Internal Medicine budget and \$19,550 from Parkland Memorial Hospital for the period September 19, 1977 thru March 31, 1978  
 To: An annual compensation rate of \$39,800 payable \$20,315 from NIH 3-P50-HL14187-06 and \$19,485 from Parkland Memorial Hospital for the period April 1, 1978 thru August 31, 1978. (RBC No. 108)

11. Change the status and increase the annual compensation rate for Ron J. Anderson, non-tenure, Assistant Professor of Internal Medicine and Health Care Sciences for the period October 1, 1977 thru June 30, 1978 as follows:

- From: Assistant Professor of Internal Medicine at an annual compensation rate of \$34,500 payable from Internal Medicine budget  
 To: Assistant Professor of Internal Medicine and Health Care Sciences at an annual compensation rate of \$36,300 payable \$34,500 from Internal Medicine budget and \$1,800 from DHEW 1-021-PE-16003-01.

Effective July 1, 1978, Dr. Anderson will revert to original budgeted status and annual compensation. (RBC No. 127)

12. Transfer funds in the amount of \$300 from Unallocated Faculty Salaries to Health Care Sciences Teaching Salaries and change the status and increase the compensation for Sharon Cassidy, non-tenure, Assistant Professor of Internal Medicine, Physiology and Health Care Sciences for the period October 1, 1977 thru December 31, 1977 as follows:

- From: Assistant Professor of Internal Medicine and Physiology at an annual compensation rate of \$33,500 payable \$300 from Internal Medicine budget, \$6,680 from Physiology budget and \$26,520 from Veterans Administration Hospital  
 To: Assistant Professor of Internal Medicine, Physiology and Health Care Sciences at an annual compensation rate of \$34,700 payable \$300 from Internal Medicine budget, \$6,680 from Physiology budget, \$26,520 from Veterans Administration Hospital and \$1,200 from Health Care Sciences budget.

Effective January 1, 1978, Dr. Cassidy will revert to original budgeted status and annual compensation. (RBC No. 128)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedInternal Medicine - continued

13. Change the status and increase the annual compensation rate of David K. Lee, non-tenure, for the period October 1, 1977 thru June 30, 1978 as follows:

From: Assistant Professor at an annual compensation rate of \$30,000 payable from Internal Medicine budget

To: Assistant Professor of Internal Medicine and Health Care Sciences at an annual compensation rate of \$31,800 payable \$30,000 from Internal Medicine budget and \$1,800 from DHEW 1 D21-PE 16003-01  
Effective July 1, 1978, Dr. Lee will revert to original budgeted status and annual compensation rate. (RBC No. 124)

14. Appoint Petri Kovanen, non-tenure, Visiting Assistant Professor, for the period October 7, 1977 thru June 30, 1978, at an annual compensation rate of \$13,000 payable from NIH 1 PO1 HL20948-01. (RBC No. 135)

15. Change the status and increase the annual compensation rate of Eliza Vasile, non-tenure, effective October 1, 1977 as follows:

From: A Faculty Associate at an annual compensation rate of \$6,900 paid direct from Council for International Exchange Scholars

To: Visiting Instructor at an annual compensation rate of \$9,900 payable \$3,000 from Harry S. Moss Estate and \$6,900 paid direct from Council for International Exchange Scholars. (RBC No. 125)

16. Appoint C. V. S. Ram, non-tenure, Faculty Associate in Internal Medicine; Instructor in Physicians Assistants Program, for the period October 1, 1977 thru April 30, 1978, at an annual compensation rate of \$17,800 payable \$16,000 from CIBA Pharmaceutical Company and \$1,800 from DHEW 1-D21-PE 16003. (RBC No. 123)

Microbiology

17. Transfer funds in the amount of \$5,000 from Unallocated Faculty Salaries to Microbiology Teaching Salaries and change the source of compensation for Ellen Vitetta, tenure, Professor effective September 1, 1977.

From: An annual compensation rate of \$36,000 payable \$27,500 from Microbiology budget, \$1,900 from Graduate Program in Microbiology, \$1,600 from Graduate Program in Immunology, and \$5,000 from NIH PO1 AI 11851-04

To: An annual compensation rate of \$36,000 payable \$32,500 from Microbiology budget, \$1,900 from Graduate Program - Microbiology and \$1,600 from Graduate Program in Immunology. (RBC No. 102)

18. Transfer funds in the amount of \$2,557 from Unallocated Faculty Salaries to Microbiology Teaching Salaries and change the source of compensation for James Forman, tenure, Associate Professor effective September 1, 1977.

From: An annual compensation rate of \$31,800 payable \$24,043 from Microbiology budget, \$2,400 from Graduate Program in Microbiology, \$2,800 from Graduate Program in Immunology and \$2,557 from NIH PO1 AI 11851-04.

To: An annual compensation rate of \$31,800 payable \$26,600 from Microbiology budget, \$2,400 from Graduate Program in Microbiology and \$2,800 from Graduate Program in Immunology. (RBC No. 69)

19. Delete Eric Humphries, non-tenure, Assistant Professor, from the 1977-78 Budget effective September 1, 1977. Dr. Humphries is budgeted at an annual compensation rate of \$24,500 payable \$20,542 from Microbiology budget and \$3,958 from NIH 06-S-000174-10. Dr. Humphries will be appointed at a later date. (RBC No. 74)



## AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedMicrobiology - continued

20. Transfer funds in the amount of \$64.95 from Unallocated Faculty Salaries to Microbiology budget and reappoint Audrey J. Prashad, 4%, Instructor, non-tenure, for the period September 1, 1977 thru October 15, 1977. Dr. Prashad is budgeted at an annual compensation rate of \$13,200 payable from Microbiology budget. (RBC No. 96)

Obstetrics and Gynecology

21. Reappoint and change the status and source of compensation for Mary Jo Harrod, non-tenure, effective September 1, 1977 as follows:

From: Assistant Professor of Internal Medicine at an annual compensation rate of \$18,000 payable \$12,082 from Internal Medicine budget, \$3,470 from NIH 06-S-000174-10 and \$2,448 from National Foundation Grant. Dr. Harrod is not shown on the 1977-78 budget.

To: Assistant Professor of Obstetrics and Gynecology at an annual compensation rate of \$19,800 payable \$12,082 from Obstetrics and Gynecology budget, \$3,470 from NIH 06-S-000174-10 and \$2,448 from National Foundation Grant and \$1,800 from Faculty Clinic. (RBC No. 54)

22. Delete Frances Martin, non-tenure, Assistant Professor, effective September 1, 1977 from the 1977-78 Budget. Dr. Martin is budgeted at an annual compensation rate of \$28,300 payable \$13,309 from Obstetrics and Gynecology budget and \$14,991 from Family Planning Operating Fund. Dr. Martin resigned prior to 1977-78 fiscal year. (RBC No. 17)

23. Transfer funds in the amount of \$13,600 from Unallocated Faculty Salaries to Obstetrics and Gynecology Teaching Salaries and reappoint Royice B. Everett, non-tenure, Instructor, effective September 1, 1977, at an annual compensation rate of \$26,600 payable \$13,600 from Obstetrics and Gynecology budget, \$7,500 from Family Planning Operating Fund and \$5,500 from Faculty Clinic. (RBC No. 99)

Ophthalmology

24. Amend the budget to show the correct appointment date for Richard Srebro, tenure, Associate Professor, at an annual compensation rate of \$56,000 payable \$40,000 from Ophthalmology budget and \$16,000 from annual augmentation, to be effective September 30, 1977. The 1977-78 Budget shows the appointment date as September 1, 1977. (RBC No. 121)

Pathology

25. Increase the annual compensation rate of Philip B. Mendershausen, non-tenure, Instructor, effective October 1, 1977, as follows:

From: An annual compensation rate of \$23,768 paid direct from Veterans Administration Hospital

To: An annual compensation rate of \$24,368 payable \$600 from Department Trust Fund and \$23,768 paid direct from Veterans Administration Hospital. (RBC No. 86)

Pediatrics

26. Change the status for Chester Fink, tenure, for the period February 27, 1978 thru August 26, 1978

From: Professor and Vice Chairman

To: Special Faculty Assignment with no change in salary

Dr. Fink is budgeted at an annual compensation rate of \$47,300 payable \$38,800 from Pediatrics budget and \$8,500 from annual augmentation. Effective August 27, 1978, Dr. Fink will revert to original budgeted status. (RBC No. 141)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedPediatrics - continued

27. Reappoint and change the status of Pearl Boggs, non-tenure, Instructor, for the period September 1, 1977 thru August 31, 1978, as follows:

From: An annual compensation rate of \$18,862 payable from Southwestern Medical Foundation

To: Continuation of leave of absence without pay. (RBC No. 106)

28. Accept the resignation of Leslie R. Kohltfarber, non-tenure, Dentist, effective October 14, 1977. Dr. Kohltfarber is budgeted at an annual compensation rate of \$25,200 payable from C & Y Operating Fund. (RBC No. 132)

Pharmacology

29. Change the status for Donald Brater, non-tenure, effective September 1, 1977 as follows:

From: Assistant Professor in Pharmacology

To: Assistant Professor of Pharmacology and Internal Medicine with no change in salary.

Dr. Brater is budgeted at an annual compensation rate of \$33,800 payable \$7,098 from VA 2B 74V-44-0071-04 and \$26,702 payable from NIH 5 D08-PE-16070-04. (RBC No. 137)

30. Change the status of Helen C. Mitchell, non-tenure, effective September 15, 1977, as follows:

From: Instructor in Pharmacology

To: Instructor in Pharmacology and Internal Medicine, with no change in compensation.

Dr. Mitchell is budgeted at an annual compensation rate of \$16,400 payable \$10,689 from Pharmacology budget and \$5,711 from NIH 2-P50-HL14187-06. (RBC No. 114)

Psychiatry

31. Transfer funds in the amount of \$1,270 from Unallocated Faculty Salaries to Psychiatry Teaching Salaries and reappoint and increase the annual compensation rate of Howard P. Roffwarg, tenure, Professor, effective September 1, 1977, as follows:

From: An annual compensation rate of \$67,500 payable \$45,000 from Psychiatry budget and \$22,500 from annual augmentation

To: An annual compensation rate of \$69,400 payable \$46,270 from Psychiatry budget and \$23,130 from annual augmentation. (RBC No. 72)

32. Delete Stephen Weisz, non-tenure, Clinical Professor, 23%, from the 1977-78 Budget effective September 1, 1977. Dr. Weisz is budgeted at an annual compensation rate of \$27,500 payable from Terrell State Hospital. Dr. Weisz terminated prior to the 1977-78 fiscal year. (RBC No. 104)

33. Change the status for Kenneth Price, non-tenure, effective September 1, 1977 as follows:

From: Instructor

To: Assistant Professor with no change in salary

Dr. Price is budgeted at an annual compensation rate of \$26,700 payable \$3,265 from Psychiatry budget, \$5,535 from Graduate Program - Clinical Psychology, \$10,500 from NIH 1 R01 HL20655-01, and \$7,400 from annual augmentation. (RBC No. 140)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedPsychiatry - continued

34. Transfer funds in the amount of \$1,500 from Unallocated Faculty Salaries to Graduate Program in Clinical Psychology, Teaching Salaries, and appoint Paul H. Chesmore, non-tenure, Clinical Assistant Professor of Psychology, 23%, for the period September 1, 1977 thru December 31, 1977, at an annual compensation rate of \$19,565 payable from Graduate Program in Clinical Psychology budget. (RBC No. 78)

35. Transfer funds in the amount of \$1,500 from Unallocated Faculty Salaries to Dallas G.S.B.S., Graduate Program in Clinical Psychology Teaching Salaries and change the status, period of appointment, and source of compensation of Irwin Gadol, non-tenure, effective September 1, 1977, as follows:

- From: Clinical Assistant Professor in SAHS-Health Care Sciences, 25%, at an annual compensation rate of \$30,000 payable from VA 2C-74V-44-0072-03 for the period September 1, 1977 thru December 31, 1977
- To: Clinical Assistant Professor of Psychology in Psychiatry, 15%, at an annual compensation rate of \$30,000 payable from Graduate Program in Clinical Psychology budget for the period September 1, 1977 thru December 31, 1977
- To: Clinical Assistant Professor in SAHS-Health Care Sciences, 25%, at an annual compensation rate of \$30,000 payable from VA 2C-74V-44-0072-03 for the period January 1, 1978 thru April 30, 1978. (RBC No. 107)

36. Delete William T. Skinner, non-tenure, Clinical Assistant Professor, 24%, from the 1977-78 Budget effective September 1, 1977. Dr. Skinner is budgeted at an annual compensation rate of \$26,300 payable from Terrell State Hospital. Dr. Skinner terminated prior to the 1977-78 fiscal year. (RBC No. 105)

37. Reappoint and change the status for Charles B. Weis, non-tenure, for the period September 1, 1977 thru May 31, 1978 as follows:

- From: Assistant Instructor at an annual compensation rate of \$15,100 payable from NIH 5 R01 DA01300
- To: Instructor at an annual compensation rate of \$15,100 payable \$12,000 from NIH 5 R01 DA01300 and \$3,100 from NIH 5 T02-MH10208. (RBC No. 58)

38. Increase the annual compensation rate of Charles B. Weis, non-tenure, Instructor, for the period October 1, 1977 thru May 31, 1978 as follows:

- From: An annual compensation rate of \$15,100 payable \$12,000 from NIH 5 R01 DA01300-03 and \$3,100 from NIH 5 T02 MH10208-12
- To: An annual compensation rate of \$16,000 payable \$12,000 from NIH 5 R01 DA01300-03 and \$4,000 from NIH 5 T02 MH10208-12. (RBC No. 129)

Surgery

39. Appoint W. Ford Keitzer, tenure, Professor of Surgery and Chief of Surgery, Veterans Administration Hospital, effective September 1, 1977. Dr. Keitzer is budgeted at an annual compensation rate of \$67,000 payable \$9,263 paid direct from Veterans Administration Hospital, \$13,517 from Surgery budget, \$22,110 from Department Trust Fund - Surgery and \$22,110 from annual augmentation. (RBC No. 101)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedSurgery - continued

40. Appoint Vert Mooney, tenure, Professor of Surgery and Chairman of the Division of Orthopedic Surgery, effective October 3, 1977. Dr. Mooney is budgeted at an annual compensation rate of \$72,500 payable \$20,600 from Surgery budget, \$25,000 from Scottish Rite Hospital, \$3,000 from NIH 06-S-000174-11 and \$23,900 from annual augmentation. (RBC No. 139)

41. Change the status for William Turner, non-tenure, effective October 1, 1977 as follows:

From: Assistant Professor at an annual compensation rate of \$45,000 payable \$32,625 paid direct from Veterans Administration Hospital and \$12,375 from annual augmentation

To: Leave of absence without pay. (RBC No. 134)

42. Correct the budget for a name change effective September 1, 1977 as follows:

From: Robert Mitchell

To: Richard A. Mitchell

Dr. Mitchell is budgeted as an Instructor at an annual compensation rate of \$32,625 paid direct from Veterans Administration Hospital. (RBC No. 109)

DALLAS ALLIED HEALTH SCIENCES SCHOOLHealth Care Sciences

1. Change the status for William W. Neal, non-tenure, effective September 1, 1977 as follows:

From: Assistant Professor and Acting Chairman of Physician Assistants

To: Assistant Professor of Physician Assistants and Instructor in Internal Medicine with no change in compensation

Dr. Neal is budgeted at an annual compensation rate of \$52,810 payable \$28,448 paid direct from Veterans Administration Hospital, \$9,079 from Health Care Sciences Budget and \$15,283 from annual augmentation. (RBC No. 136)

2. Reappoint and change the status and increase the annual compensation rate of Cynthia Campbell, non-tenure, effective September 1, 1977, as follows:

From: Assistant Instructor, 40%, at an annual compensation rate of \$14,400 payable from Health Care Sciences budget

To: Instructor, 50%, at an annual compensation rate of \$16,500 payable from Health Care Sciences budget. (RBC No. 113)

3. Transfer funds in the amount of \$1,800 from Unallocated Faculty Salaries to Health Care Sciences Teaching Salaries and appoint John J. Elms, non-tenure, Instructor, 25%, for the period September 1, 1977 thru November 30, 1977 at an annual compensation rate of \$28,800 payable from Health Care Sciences budget. (RBC No. 112)

4. Reappoint Steven Epstein, non-tenure, Instructor, effective September 1, 1977, at an annual compensation rate of \$12,000 payable from DHEW 1-D01-AH80016-01. (RBC No. 111)

5. Appoint Winfield L. Holmes, non-tenure, Instructor, effective September 12, 1977, at an annual compensation rate of \$16,500 payable from DHEW 1-D21-PE16003-01. (RBC No. 110)

Physical Therapy

6. Delete John R. Shull, non-tenure, Adjunct Assistant Professor of Physical Therapy and Clinical Assistant Professor of Physical Medicine and Rehabilitation, 10%, effective September 1, 1977. Dr. Shull is budgeted at an annual compensation rate of \$19,600 payable from Physical Therapy budget. Dr. Shull resigned prior to fiscal year 1977-78. (RBC No. 103)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

November 10, 1977


President E. D. Walker  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear President Walker:

The docket for the December 16, 1977 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

  
William C. Levin, M.D.  
President

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## INSTITUTIONAL DOCKET

BOARD OF REGENTS' MEETING DECEMBER 16, 1977

7

APPOINTMENTS, RESIGNATIONS AND CHANGES OF STAFF STATUS ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON. Approval of the following recommendations is respectfully requested.

1. Resign John D. Bell, M.D., Assistant Instructor, Department of Internal Medicine, Division of Nephrology, from Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
2. Resign Michael B. Brannan, M.D., Assistant Instructor, Department of Internal Medicine, Division of Gastroenterology, from Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
3. Resign David A. Snyder, M.D., Assistant Instructor, Department of Internal Medicine, from Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
4. Resign Scott N. Swisher, M.D., Visiting Professor, Department of Internal Medicine, Division of Hematology, from Full Time Attending Membership on the Medical Staff with private patient privileges.
5. Change the staff status of Carolyn R. Shafer, M.D., Clinical Instructor, Department of Surgery, Division of Thoracic Surgery, from Full Time Associate Membership on the Medical Staff with private patient restrictions to Full Time Attending Membership on the Medical Staff with private patient privileges.
6. Resign Patricia G. Brannan, M.D., Assistant Professor, Department of Pediatrics, Division of Gastroenterology, from Full Time Attending Membership on the Medical Staff with private patient privileges.
7. Resign Sharon Lee Kulig, Ph.D., Associate Professor, Department of Pediatrics, from Full Time Consulting Membership on the Medical Staff with private patient restrictions.
8. Resign Anne M. Brenner, M.D., Clinical Instructor, Department of Pediatrics, from Part Time Attending Membership on the Medical Staff with private patient privileges.
9. Resign F. Lamont Jennings, M.D., Professor, Department of Pathology, from Full Time Attending Membership on the Medical Staff.
10. Resign Gerald A. Beathard, M.D., Associate Professor, Department of Pathology, from Full Time Attending Membership on the Medical Staff.
11. Resign Carl Foster Moore, Jr., M.D., Assistant Professor, Department of Obstetrics and Gynecology, from Part Time Assistant Attending Membership on the Medical Staff with private patient privileges.
12. Resign Van S. Parmley, M.D., Assistant Professor, Department of Anesthesiology, from Full Time Attending Membership on the Medical Staff with private patient privileges.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
Board Meeting - December 16, 1977

APPOINTMENTS, RESIGNATIONS AND CHANGES OF STAFF STATUS - Continued

13. Resign Girija Chintapalli, M.D., Instructor, Department of Psychiatry, from Full Time Attending Membership on the Medical Staff with private patient privileges.
14. Resign Roy Lee Emken, M.D., Assistant Professor, Department of Psychiatry, from Full Time Attending Membership on the Medical Staff with private patient privileges.
15. Resign James R. Markette, M.D., Assistant Professor, Department of Psychiatry, from Full Time Attending Membership on the Medical Staff with private patient privileges.
16. Resign James H. White, M.D., Assistant Professor, Department of Psychiatry, from Full Time Attending Membership on the Medical Staff with private patient privileges.
17. Change the staff status of Robert L. Vosburg, M.D., Associate Professor, Department of Psychiatry, from Full Time Associate Membership on the Medical Staff with private patient restrictions to Full Time Attending Membership on the Medical Staff with private patient privileges.
18. Appoint Kamla Shah, M.D., Assistant Professor, Department of Radiology, Division of Oncology, to Full Time Assistant Attending Membership on the Medical Staff.
19. Appoint Robert J. Cunningham, M.D., Assistant Professor, Department of Pediatrics, to Full Time Attending Membership on the Medical Staff with private patient privileges.
20. Appoint Walter C. Bernards, M.D., Professor, Department of Anesthesiology, to Full Time Attending Membership on the Medical Staff with private patient privileges.
21. Appoint John George Knecht, D.P.M., Clinical Instructor, Department of Internal Medicine, Division of Endocrinology-Metabolism, to Part Time Consulting Membership on the Medical Staff with private patient restrictions.
22. Change the staff status of Lutz Forkert, M.D., Assistant Professor, Department of Internal Medicine, from Full Time Associate Membership on the Medical Staff with private patient restrictions to Full Time Attending Membership on the Medical Staff with private patient privileges.

SPACE LEASE AGREEMENT. Approval of the following space lease agreement is respectfully requested.

Space lease agreement No. UMED-2108-E-Galveston, between The Sealy & Smith Foundation for the John Sealy Hospital and the State Board of Control, by which the State Board of Control authorizes the Galveston Medical Branch to lease 39,948 square feet of space in the Sealy & Smith Professional Building, 200 University Boulevard, Galveston, Texas, for the period September 1, 1977 through August 31, 1981, at a cost per square foot of \$.44.

*Flag*

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
Board Meeting - December 16, 1977

GIFTS. Approval is respectfully requested for the acceptance of the following gifts.

(Asterisk preceding name of donor indicates no letter of transmittal received.)

<u>Donor and Address</u>	<u>Purpose</u>	<u>Amount</u>
1. Teagle Foundation Incorporated 30 Rockefeller Plaza New York, N.Y. 10020	Scholarships for students enrolled in School of Medicine	\$10,075.00
2. *Walls Investment Company Mr. Carmage Walls 18100 Upperbay Road, Suite 106 Nassau Bay Houston, Texas 77058	Contribution to Blocker Memorial Library Fund	\$5,000.00

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

(Single asterisk preceding name of agency indicates no letter of transmittal received; two asterisks indicate originally signed award notice not received.)

1. \*Dow Chemical U.S.A.  
Michigan Division  
Midland, Michigan  
  
Purchase Orders Nos. B92554-P68 and B94946-P68  
Research Grant - Integrated Mutagenicity Testing Program  
\$28,000  
November 1, 1977 through (Open)  
Dr. Marvin S. Legator  
This award provides supplemental funds in accordance with the terms of the purchase orders.
2. \*Florida A & M University  
Board of Regents  
Department of Education  
State of Florida  
Tallahassee, Florida 32307  
  
Research Project - A Study of the Exposure of Migrant Workers to Pesticides and Pesticide Residue  
\$2,500  
October 3, 1977 through (Open)  
Dr. William J. McGanity  
This award provides additional funds for completion of the project.
3. \*\*Janssen R & D, Inc.  
501 George Street  
New Brunswick, New Jersey 08903  
  
Research Project - Determination of Bile Salt Levels in Miconazole Patients  
\$400  
November 1, 1977 through (Open)  
Dr. James A. Reinartz and Dr. Jon T. Mader  
This is a new award.



THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
Board Meeting - December 16, 1977

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

4. \*Rohm and Haas Company  
Philadelphia, Pennsylvania 19105  
  
Research Project - Determination of No-Effect Levels of Ethylenethiourea  
\$43,383  
October, 1977 through (Open)  
Dr. Jeffrey P. Chang  
This is support for the continuation of an ongoing project.
5. The University of Pittsburgh  
National Surgical Adjuvant Breast Project  
3550 Terrace Street, Room 910A  
Pittsburgh, Pennsylvania 15261  
  
Research Project - The Treatment of Primary Breast Cancer  
\$2,550  
October 1, 1977 through June 30, 1978  
Dr. Edward B. Rowe  
This award is for continued support of an ongoing project.
6. The University of Pittsburgh  
National Surgical Adjuvant Breast Project  
3550 Terrace Street, Room 910A  
Pittsburgh, Pennsylvania 15261  
  
Research Project - The Treatment of Primary Breast Cancer  
\$850  
October 1, 1977 through June 30, 1978  
Dr. Edward B. Rowe  
This award is for continued support of an ongoing project.

GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

1. Amendment No. 1 to Interagency Cooperation Contract No. IAC(78-79)-0349, between the Texas Department of Health Resources and The University of Texas Medical Branch at Galveston (UTMB), by which the total funding for the contract is increased to \$794,194, and the termination date is extended to September 30, 1978. The amendment was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The amendment was signed by the State Board of Control on September 30, 1977.
2. Interagency Cooperation Contract No. IAC(78-79)-0833, between the Mexia State School of the Texas Department of Mental Health and Mental Retardation (TDMHMR) and The University of Texas Medical Branch at Galveston (UTMB), by which TDMHMR provides \$5,000, for the period October 17, 1977 through August 31, 1978, for UTMB to provide medical and surgical services to the residents of the Mexia State School which cannot be provided at the School or at the Terrell State Hospital. This is a new contract. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on October 17, 1977.

## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

## FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS' MEETING DECEMBER 16, 1977

A single asterisk preceding the name of the agency indicates an originally signed award notice was not received.

1. Department of Health, Education, and Welfare  
Health Resources Administration  
Bureau of Health Manpower

Grant No. 2 D08 PE 16014-04 (Formerly Grant No. 06-D-000024-03)

\$53,050

July 1, 1977 through June 30, 1978

Health Professions Special Project Grant for Preceptorship Training. This program is designed to encourage fourth year medical students with an interest in primary medical care to obtain training and experience in a community setting.

Dr. George T. Bryan (Formerly Dr. Edward N. Brandt, Jr.)

This is a one year renewal grant.

Galveston County

2. Department of Health, Education, and Welfare  
Health Resources Administration  
Bureau of Health Manpower

Grant No. 5 E03 MB 16111-12 ( Formerly Grant No. 06S000170)

\$873,023

October 1, 1977 through September 30, 1978

Health Professions Capitation Grant Program

Dr. George T. Bryan, (Formerly Dr. Edward N. Brandt, Jr.)

This award provides funds for the twelfth year of an ongoing program.

Galveston County

3. Department of Health, Education, and Welfare  
Health Resources Administration  
Bureau of Health Resources Development

Modification No. 16 to Area Health Education Center Contract No. N01-MB-24391

No new funds involved

September 30, 1972 through November 30, 1977

This contract establishes cooperative educational programs in the health sciences with several colleges and health facilities in Central and South Texas.

Dr. William Walter Schottstaedt

The purpose of this modification is to extend the period of performance by sixty days to complete and deliver all reports as required by Article II of the contract.

Various Counties

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
Board Meeting - December 16, 1977

FEDERAL CONTRACTS AND GRANTS - continued

4. Department of Health, Education, and Welfare  
National Institutes of Health  
National Cancer Institute

Research Grant No. 1 R01 CA 21617-01

\$33,169 plus indirect costs

September 30, 1977 through July 31, 1978

Potentially Carcinogenic and Atherogenic Sterols. The overall objective of the proposed research will be to evaluate the toxicity potential of very polar, highly oxidized derivatives of cholesterol which are formed as a natural consequence of autoxidation of cholesterol by air.

Dr. Leland L. Smith

This is the first year of a new three year grant award.

Galveston County

5. \*Department of Health, Education, and Welfare  
National Institutes of Health  
National Heart, Lung, and Blood Institute

Grant No. 7 F32 HL 05502-02

\$3,000

August 1, 1977 through July 31, 1978

Postdoctoral Research Fellowship

Dr. Walter H. Vance, Fellow

Dr. John Williams, Sponsor

This award is an Institutional Supply Allowance for support of the fellow's research project. A stipend payment of \$11,200 is paid directly to the fellow.

Galveston County

6. \*Department of Health, Education, and Welfare  
National Institutes of Health  
National Heart, Lung, and Blood Institute

Grant No. 1 F32 HL 05550-01

\$3,000

September 1, 1977 through August 31, 1978

Postdoctoral Research Fellowship

Dr. Jane C. Krauhs, Fellow

Dr. Arthur M. Brown, Sponsor

This award is an Institutional Supply Allowance for support of the fellow's research project. A stipend payment of \$11,900 is paid directly to the fellow.

Galveston County

7. Department of Health, Education, and Welfare  
National Institutes of Health  
National Institute of Neurological and Communicative Disorders and Stroke

Grant No. 5 F32 NS 05665-02

\$3,000

September 1, 1977 through August 31, 1978

Postdoctoral Research Fellowship

Dr. Howard I. Krausz, Fellow

Dr. Ken-ichi Naka, Sponsor

This award is an Institutional Supply Allowance for support of the fellow's research project. A stipend payment of \$10,400 is paid directly to the fellow.

Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
Board Meeting - December 16, 1977

FEDERAL CONTRACTS AND GRANTS - continued

8. Department of Health, Education, and Welfare  
Rehabilitation Services Administration  
Office of Human Development

Training Grant No. 44-P-30066/6-16 (05) - Amendment #1  
\$8,264

September 1, 1977 through August 31, 1978

Training Grant and Traineeships in Physical Therapy

Mr. Eugene C. Rembe

This is a supplemental award for the balance of the current budget period.  
Galveston County

9. Department of the Navy  
Office of Naval Research

Modification No. P00002 to Research Contract No. N00014-76-C-0255

\$42,257

December 1, 1977 through November 30, 1978

Psychophysiological Correlates of Impulse Control and Social Conformity:  
Laboratory and Field Studies

Dr. Ernest S. Barratt

This modification provides additional funds and extends the period of  
performance for one year. Estimated cost of the contract to date is  
\$121,633.

Galveston County

10. United States Environmental Protection Agency

Research Grant No. R 804621-02-0

\$115,000

August 16, 1977 through August 15, 1978

Combined Testing Protocol for Detecting Environmental Mutagenic Agents.  
Based on the results from the testing of individual environmental  
pollutants a program of testing of complex industrial effluents will be  
under study.

Dr. Marvin S. Legator

This is the second year of an ongoing project.

Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
 AMENDMENTS TO THE 1976-77, 1977-78 OPERATING BUDGET  
 BOARD OF REGENTS' MEETING DECEMBER 16, 1977

AMENDMENTS TO THE 1976-77 OPERATING BUDGET

MEDICAL SCHOOL

Institute for the Medical Humanities

1. Reappoint Dr. William B. Bean (Tenure) as Professor and Director (part-time) at a salary of \$51,700 for twelve months (\$47,000 from General Budget, \$1,700 from DHEW Grant 06S-000170-11, and \$3,000 from H. L. Kempner Professor of Humanities), effective August 1, 1977. Dr. Bean also serves as Professor (part-time) at a permissive augmentation of \$6,100 in the Department of Internal Medicine. Total compensation for twelve months, \$57,800. Dr. Bean is returning from a Reassignment of Duty. (RBC 854)

Internal Medicine

2. Appoint Dr. John C. Danielides (Non-Tenure) as Assistant Professor (part-time) at a compensation of \$34,000 for twelve months (\$30,000 salary from General Budget and \$4,000 permissive augmentation from MSRDP - Internal Medicine), effective July 27, 1977. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 814)

3. Reappoint Dr. William B. Bean (Tenure) as Professor (part-time) at a permissive augmentation of \$6,100 for twelve months from MSRDP - Internal Medicine, effective August 1, 1977. Dr. Bean also serves as Professor and Director (part-time) at a salary of \$51,700 (\$47,000 from General Budget, \$1,700 from DHEW Grant 06S-000170-11, and \$3,000 from H. L. Kempner Professor of Humanities) in the Institute for Medical Humanities. Total compensation for twelve months, \$57,800. Dr. Bean is returning from a Reassignment of Duty. (RBC 855)

Pediatrics

4. Appoint Dr. Cynthia A. Judice (Non-Tenure) as Clinical Assistant Professor (part-time) at a salary of \$1,320 for twelve months, effective July 1, 1977. (RBC 821)

Surgery

5. Appoint Dr. Carolyn R. Shaffer (Non-Tenure) as Instructor at a salary rate of \$25,000 for twelve months, effective July 6, 1977. Funds needed are to come from MSRDP - Surgery. (RBC 856)

ALLIED HEALTH SCIENCES SCHOOL

Allied Health Services

6. Appoint Dr. Louella P. Givens (Non-Tenure) as Assistant Professor at a salary rate of \$17,500 for twelve months, effective August 8, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 798)

UNIVERSITY HOSPITALS

Nursing Service - Administration

7. Appoint Mrs. Patricia A. Kuykendall as Assistant Director, Nursing Service at a salary rate of \$21,492 for twelve months, effective August 8, 1977. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 797)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
Board Meeting - December 16, 1977

AMENDMENTS TO THE 1976-77 OPERATING BUDGET - continued

TRANSFER OF FUNDS

8. From: Total Departmental Accounts (detailed below)	\$2,202,738.95
Unallocated Appropriations	<u>497,756.22</u>
Total Source of Funds	<u>\$2,700,495.17</u>
To: Total Departmental Accounts (detailed below)	\$1,994,951.10
Unappropriated Surplus	<u>705,544.07</u>
Total Application of Funds	<u>\$2,700,495.17</u>
For: To close departmental balance as of August 31, 1977.	

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M &amp; O/ Equipment</u>	<u>Travel</u>
Office of the President	\$	\$ 2,567.65	\$ 3,749.11	\$ 9,482.19
Office of the President Emeritus		15,464.78	1,639.89	4,145.36
Information Office		3,726.72	2,507.46	198.65
Vice President for Business and Hospital Affairs		1,326.96	3,051.85	3,617.66
Budget Office		1,152.28	54.23	177.90
Director of Student Personnel Services and Admissions		8,138.95	4,861.89	1,388.44
Office of Audits and Cost Reimbursements		1,513.35	332.76	451.28
Office of the Director of General Services		632.53	306.73	1,711.23
Office of the Director of Fiscal Services			3,869.99	68.58
Office of the Director of Accounting		24,505.61		1,333.65
Office of Patient Finance			8,393.71	894.24
Service Computation Center		5,636.60	79,049.50	115.70
Personnel Office		8,165.72	779.65	4.61
Office of In-Service Education		470.46		30.30
Office of the Purchasing Agent			32.20	600.00
General Stores		6,534.23	22,820.85	58.02
Mail and Telephone Service		19,470.89	20,406.28	201.42
Personnel Clinic		12,586.36	1,036.67	
Office of Sponsored Research		66.58	4,946.84	1,113.28
Nursing School - Staff Benefits			3,793.38	
Miscellaneous General Expense			54,112.40	
Office of the Executive Dean		.08	241.71	
Office of the Dean of Medicine		39,429.38		30.23
Office of Research in Medical Education		8,281.92	8.51	27.77
Institute for the Medical Humanities	4,095.70			99.20
Integrated Functional Laboratory		140.54	3,232.97	

## AMENDMENTS TO THE 1976-77 OPERATING BUDGET - continued

## TRANSFER OF FUNDS - continued

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M &amp; O/ Equipment</u>	<u>Travel</u>
Anatomy	\$ .02	\$ 8,740.39	\$ 1,909.70	\$ 259.20
Anesthesiology	10,663.85	4,624.66	830.93	
Dermatology	3,916.66	1,928.27	214.05	
Family Medicine	8,474.95	47.76	2,878.18	
Human Biological Chemistry and Genetics	23,033.06	4,221.71	3,968.26	78.30
Internal Medicine	18,678.75	40,853.52	395.25	
Microbiology	10,533.29	5,236.65		57.54
Psychiatry	3,715.08	5,062.83	346.29	
Neurology	.10	1,363.59	926.85	
Obstetrics and Gynecology	3,156.79	1,543.64		
Ophthalmology		832.28		
Otolaryngology	6,616.80	4,301.40	764.93	
Pathology	11,601.22	10,221.62		
Pediatrics	15,185.97	4,152.33	111.32	
Pharmacology	8,717.77	5,788.54		178.33
Physiology and Biophysics		4,556.01		550.37
Preventive Medicine and Community Health	4,413.97		392.75	357.73
Radiology	12,959.46	8,437.74	73.97	
Surgery	34,408.60	19,927.25	8,624.84	
Medical School - Equipment			13.75	
Office of the Dean of Allied Health Sciences		5,033.89	107.61	176.95
Core Curriculum - Basic and Clinical Allied Health Sciences	1,971.46	2,239.37	144.74	937.92
Health Care Sciences		10,749.01	.01	336.32
Medical Record Administration	4,566.64		41.36	
Medical Technology	2,856.78	948.87	642.71	
Occupational Therapy	2,246.93	1,734.06		166.12
Physical Therapy	4,891.64		317.64	
Allied Health Services	11,559.16	556.39	2.79	734.37
Associated Health Occupations	980.83		27.27	
Office of the Dean of Graduate School	10,096.46	12,128.16	4,598.66	1,496.53
Office of the Dean of the School of Nursing			572.53	1.60
Nursing School		1,643.75		
Continuing Education	1,125.00		758.55	788.75
Vice President for Hospital Affairs		6,680.27	17,700.35	981.60
Credit and Collections		7,467.78	1,832.84	53.00
Unit Management				497.66
Volunteer Services			66.65	362.25
Admitting Office - Patients			17,117.01	
Emergency Room			37,819.00	26.80
Outpatient Department				1,200.00
Cervical Screening Laboratory			3,245.65	
Patient Charge System			872.43	472.47
Staff Recruitment		544.60	1,571.16	184.40
Staff Development		16,365.84	401.16	1,035.42
Nursing Service				763.49
Surgical Operating Suite			29,258.08	

## AMENDMENTS TO THE 1976-77 OPERATING BUDGET - continued

## TRANSFER OF FUNDS - continued

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M &amp; O/ Equipment</u>	<u>Travel</u>
Sterile Supply	\$	\$	\$ 89,360.35	\$ 872.48
Central Supply		5,271.23	163,534.34	929.00
Hospital Distribution		14,801.59	13,098.70	429.00
Medical House Staff			317.24	600.00
Medical Records		3,206.00	1,641.82	
Social Service		3,813.02	131.16	175.44
Anesthesia Service		2,344.71		
Adult Renal Metabolic Laboratory		2,843.59	803.35	
Autopsy Service		3,880.77		
Blood Bank			12,089.86	107.19
Cardiac Catheterization Laboratory		2,544.27	6,346.74	
Clinical Laboratory				163.91
Clinical Study Center			401.77	
Cyto-Pathology Laboratory		4,276.35		
Dental Clinic		2,689.81	2,418.03	
Echoencephalography Laboratory			743.78	
Electroencephalography Service		2,907.70	6.95	250.00
Emergency Room - Medical Director		1,142.78	810.96	89.50
Endocrine Metabolic Laboratory			705.16	
Family Medicine Clinic		471.03		
Gastroenterology Endoscopy Room		271.98		
Hearing and Speech Clinic		595.03		57.20
Vestibular Clinic		6.44	80.25	
Heart Station		2,197.31		
Histology Laboratory		5,943.61		
Infection Control			783.84	29.00
Infectious Disease Laboratory		19.43		
Moody State School		6,665.87		42.42
Nuclear Medicine Service		705.34		70.82
Ob-Gyn Endocrinology Laboratory		125.88	38.03	
Pediatric Infectious Disease Laboratory			415.92	
Pediatric Gastroenterology Laboratory			372.81	
Pediatric Endocrine Laboratory			176.54	
Pediatric Cardiology Laboratory		1,825.49	3,009.19	
Pharmacy		2,625.45		
Pulmonary Laboratory		495.31	15,055.42	
Pulmonary Therapy Service		19,243.34	304.75	
Radiology Service		20,991.26		14.00
Physical Therapy		4,851.45	3,172.84	1.00
Occupational Therapy		1,022.68	1,718.36	
Renal Immunology Laboratory		1,678.35	518.03	8.00
School Service for Pediatric and Psychiatric Patients		422.57	583.77	65.17
Special Hematology Laboratory		663.38	2.42	
Special Immunology Laboratory		44.04	657.59	128.92
Transplantation Immunology Laboratory		2,948.05	72.43	120.14
Surgery Serum Gastrin Laboratory		569.80	85.07	
Housekeeping		10,155.77	53,806.98	19.97



## AMENDMENTS TO THE 1976-77 OPERATING BUDGET - continued

## TRANSFER OF FUNDS - continued

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M &amp; O/ Equipment</u>	<u>Travel</u>
Dietary Service	\$	\$	\$ 275,095.25	\$
Laundry			7,590.89	348.20
Preventive Fire and Safety Program				367.01
Chronic Home Dialysis Program		3,675.86		688.47
Renal Transplant Center		7,765.74	524.78	
Animal Care Center		6,086.12	10.97	376.48
Educational Television		5,416.22		595.42
Medical Electronics Service		184.52		
Office of the Director - Communications and Educational Support Services			41.63	
Office of Educational and Research Services		7,687.94	1,288.48	2.96
Publications		6.65	143.09	12.20
Reproduction Service		518.27		
Marine Biomedical Institute		55,028.03	8,135.69	3,661.46
Marine Medicine		33,063.76	30,686.52	1,085.76
Human Biological Chemistry and Genetics		557.67	311.65	
Continuing Education		1,895.73	2,146.56	1,603.64
Medical Branch Library		7,729.41		38.98
Physical Plant - General Services		10,331.83	39,213.26	
Security Division		21,308.08	2,358.11	571.79
Security Division - Longevity		116.52		
Building Maintenance		53,685.33	34,932.43	
Grounds Maintenance		16,943.40	2,724.66	
Utilities		14,350.31	53,311.54	
Nursing School			1,700.00	
Merit Scholarships			1,686.00	
	<u>\$220,466.94</u>	<u>\$738,355.84</u>	<u>\$1,192,943.81</u>	<u>\$50,972.36</u>
<u>Application of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M &amp; O/ Equipment</u>	<u>Travel</u>
Office of the Director of Accounting	\$	\$	\$ 852.61	\$
Office of Patient Finance		2,988.53		
Office of the Purchasing Agent		3,745.53		
Staff Benefits			3,069.64	
Staff Benefits - Sick Leave	24,723.24	65,964.60		
Office of the Executive Dean				171.65
Office of the Dean of Medicine			.58	
Institute for the Medical Humanities		37.69	26.96	
Microbiology			64.83	
Obstetrics and Gynecology			945.53	
Ophthalmology			2,955.36	
Pathology			5,084.53	
Pharmacology			544.62	
Physiology and Biophysics	12,748.24		838.59	
Preventive Medicine and Community Health		479.62		
Occupational Therapy			30.03	

## AMENDMENTS TO THE 1976-77 OPERATING BUDGET - continued

## TRANSFER OF FUNDS - continued

<u>Application of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M &amp; O/ Equipment</u>	<u>Travel</u>
Nursing School			433.98	
Unit Management		30,439.35	242,164.10	
Admitting Office		18,176.04		
Emergency Room		5,344.16		
Out Patient Department		41,067.94	445.46	
Patient Charge System		15,777.04		
Nursing Service		161,807.66	564.90	
Surgical Operating Suite			22,207.33	
Sterile Supply		15,656.60		
Medical House Staff		124,881.55		
Anesthesia Service			22,823.56	
Artificial Kidney			1,189.85	
Autopsy Service			1,081.60	
Blood Bank		6,178.61		
Blood Gas Laboratory		5,046.00		
Clinical Laboratory		10,094.68	166,619.73	
Cyto-Pathology Laboratory			1,324.66	
Heart Station			2,656.00	
Histology Laboratory			2,646.93	
Moody State School			4,322.18	
Pediatric Immunology Laboratory		115.08	1,524.46	
Pediatric Hematology Cyto-Genetics Laboratory		7,915.06	182.52	
Pharmacy			798,269.06	2.28
Pulmonary Laboratory				573.10
Radiology Service			52,761.12	
Occupational Therapy				202.42
Special Hematology Laboratory				8.65
Surgical Pathology Laboratory		20.26	1,743.84	
Laundry		14,493.46		
Preventive Fire and Safety Program		190.98	11,066.39	
Hospital Equipment Fund			2,125.02	
Chronic Home Dialysis Program			72,517.11	
Renal Transplant Center				272.89
Medical Electronics Service			61.94	
Medical Branch Library			2,683.17	
	<u>\$ 37,471.48</u>	<u>\$530,420.44</u>	<u>\$1,425,828.19</u>	<u>\$ 1,230.99</u>

(RBC 858)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET

MEDICAL SCHOOL

Office of the Dean of Medicine

1. Appoint Mr. William R. Gombeski, Jr., as Evaluation Specialist at a salary rate of \$13,545 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant N01-MB-24391. (RBC 97)

Office of Research in Medical Education

2. Appoint Dr. Robert S. Meier as Senior Associate (one-half time) at a salary rate of \$21,000 for twelve months, effective September 1, 1977. Funds needed are to come from Unallocated Appropriations - Instructional. Dr. Meier also serves as Senior Associate (one-half time) at this same salary rate in the Department of Family Medicine and as Instructor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 17)

3. Change the source of funds for Dr. Harold G. Levine, Director of Research in Medical Education at a salary rate of \$35,500 for twelve months, from \$29,300 from General Budget, \$2,200 from Various Purposes Grant, and \$4,000 from Research Contract Dean of Allied Health Sciences to General Budget, effective September 1, 1977. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Levine also serves as Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 103)

Institute for the Medical Humanities

4. Change the title only of Dr. James B. Speer, Jr., (Non-Tenure), Assistant Professor at a salary rate of \$23,500 for twelve months, from Adjunct Instructor to Assistant Professor, effective September 1, 1977. Funds are to be changed from Miscellaneous Federal Contract to General Budget. General Budget funds needed are to come from the departmental teaching salaries budget. Dr. Speer also serves as Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 76)

Integrated Functional Laboratory

5. Appoint Mr. Thomas H. Adair as Assistant Laboratory Supervisor (one-half time) at a salary rate of \$11,800 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 61)

6. Appoint Mr. Jon D. Thompson as Assistant Laboratory Supervisor (one-half time) at a salary rate of \$11,800 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 98)

Anatomy

7. Change the status of Dr. Margaret C. Young (Non-Tenure), Assistant Professor, from full-time at a salary rate of \$24,100 to part-time at a salary of \$18,100 for twelve months, effective September 1, 1977. Dr. Young also serves as Assistant Professor (part-time) at a salary of \$6,000 in School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health. Total salary for twelve months, \$24,100. (RBC 117)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Anatomy - continued

8. Adjust the salary of Dr. Gerald Callas (Tenure), Associate Professor (part-time), from \$16,700 to \$22,700 for twelve months, effective September 1, 1977. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. Callas also serves as Associate Professor (part-time) at a salary of \$7,300 in Office of the Dean of Graduate School. Total salary for twelve months, \$30,000. This change is due to increased hours because Dr. Callas resigned from School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health. There is no increase in salary. (RBC 168)

9. Change the status of Dr. Glenn V. Russell (Tenure), Professor, from part-time to full-time at the same salary rate of \$32,900 for twelve months, effective September 1, 1977. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 170)

Anesthesiology

10. Reappoint Dr. Robert E. Drake (Non-Tenure) as Assistant Professor at the same salary rate of \$25,000 for twelve months, effective September 1, 1977. (RBC 122)

11. Appoint Dr. Alexandre Polet (Non-Tenure) as Instructor at a salary rate of \$22,500 for twelve months, effective October 1, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 215)

Family Medicine

12. Appoint Dr. Robert S. Meier as Senior Associate (one-half time) at a salary rate of \$21,000 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant 5D15-16017-04. Dr. Meier also serves as Senior Associate (one-half time) at this same salary rate in the Office of Research in Medical Education, and as Instructor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 18)

13. Change the source of funds for Dr. Marcus L. Ross, Tenure, Associate Professor and Chairman at a compensation of \$53,000 for twelve months from \$38,700 salary from General Budget, \$6,300 salary from Various Purposes Grant, and \$8,000 permissive augmentation from MSRDP - Family Medicine to \$45,000 salary from General Budget and \$8,000 permissive augmentation from MSRDP - Family Medicine, effective September 1, 1977. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Ross also serves in the Department of Preventive Medicine and Community Health as Associate Professor (part-time), without salary. (RBC 77)

14. Appoint Dr. Harry B. Kelso, Jr. (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1977. Dr. Kelso also serves as Clinical Instructor (part-time), without salary, in the Department of Internal Medicine. (RBC 95)

Human Biological Chemistry and Genetics

15. Appoint Dr. Robert M. Agnew (Non-Tenure) as Visiting Professor (part-time), without salary, effective September 1, 1977. (RBC 85)

16. Change the source of funds for Dr. Donald R. Barnett (Non-Tenure), Assistant Professor at a salary rate of \$27,600 for twelve months, from \$25,000 from General Budget and \$2,600 from DHEW Research Contract - Human Biological Chemistry and Genetics to General Budget only, effective September 1, 1977. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 126)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Human Biological Chemistry and Genetics - continued

17. Increase the salary rate of Dr. Thomas M. Monahan (Non-Tenure), Assistant Professor, from \$21,000 to \$22,500 for twelve months, effective October 1, 1977. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 163)

18. Change the source of funds for Dr. Sam C. Barranco, III, (Tenure), Associate Professor (part-time) at a salary of \$24,500 for twelve months from \$11,800 from General Budget, \$7,300 from DHEW Various Purposes Grant, and \$5,400 from DHEW Research Contract - Human Biological Chemistry to \$17,200 from General Budget and \$7,300 from DHEW Grant 5P30-CA-17701-03, effective September 1, 1977. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Barranco also serves as Associate Professor (part-time) at a salary of \$11,000 in the Office of the Dean of Graduate School and part-time at \$2,000 in Continuing Education. Total salary, \$37,500. (RBC 166)

19. Appoint Dr. Robert L. Suddith (Non-Tenure) as Instructor (part-time), without salary, effective September 1, 1977. (RBC 194)

Internal Medicine

20. Change the status of Dr. Frederick M. Zaunbrecher (Non-Tenure) from Assistant Instructor (part-time) at a salary of \$360 for twelve months to Clinical Instructor (part-time), without salary, effective September 1, 1977. (RBC 22 Corrected)

21. Reappoint Dr. Charles A. Stuart (Non-Tenure) as Assistant Professor at the same compensation of \$35,000 for twelve months (\$30,000 salary from General Budget and \$5,000 permissive augmentation from MSRDP - Internal Medicine), effective September 1, 1977. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 73)

22. Reappoint Dr. Gary B. Weiss (Non-Tenure) as Assistant Professor at the same compensation of \$36,000 for twelve months (\$30,000 salary from General Budget and \$6,000 permissive augmentation from MSRDP - Internal Medicine), effective September 1, 1977. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 84)

23. Accept the resignation of Dr. Ned Snyder, III, (Non-Tenure), Assistant Professor at a compensation of \$40,000 for twelve months (\$30,100 salary (\$29,000 from General Budget and \$1,600 from MSRDP - Internal Medicine) and \$9,400 permissive augmentation from MSRDP - Internal Medicine), effective September 30, 1977. (RBC 121)

24. Change the source of funds for Dr. James A. Reinartz (Tenure), Associate Professor at a compensation of \$54,000 for twelve months, from \$34,500 salary from General Budget, \$7,500 from Various Purposes Grant and \$12,000 permissive augmentation from MSRDP - Internal Medicine to \$42,000 salary from General Budget and \$12,000 permissive augmentation from MSRDP - Internal Medicine, effective September 1, 1977. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 134)

25. Change the title only of Dr. David O. Thueson (Non-Tenure) from Research Scientist - Faculty (part-time) to Assistant Professor (part-time) at the same salary of \$16,000 for twelve months (\$12,000 from General Budget and \$4,000 from DHEW Grant 5R01-A1-12621-03), effective September 1, 1977. Dr. Thueson also serves as Assistant Professor (part-time), without salary, in the Department of Pharmacology, and at a salary of \$5,000 in the Office of the Dean of Graduate School. Total salary for twelve months, \$21,000. (RBC 154)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Internal Medicine - continued

26. Appoint Dr. John G. Knecht (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1977. (RBC 193)

Psychiatry and Behavioral Science

27. Delete the name of Dr. John R. Calverly (Tenure), Professor (part-time), without salary. Dr. Calverly did not accept his 1977-78 reappointment in this department. (RBC 93)

28. Reappoint Mrs. Joan C. Martin as Assistant to the Chairman at the same salary rate of \$21,000 for twelve months (\$12,300 from General Budget, \$4,350 from DHEW Grant 5T01-MH-06527-21, and \$4,350 from MSRDP - Psychiatry), effective September 1, 1977. General Budget funds needed are to come from the departmental non-teaching salaries budget. (RBC 120)

29. Delete the name of Dr. Girija S. Chintapalli (Non-Tenure), Instructor at a salary rate of \$21,000 for twelve months. Dr. Chintapalli did not accept his 1977-78 reappointment. (RBC 173)

30. Increase the compensation of Dr. Charles O. Gaston (Tenure), Associate Professor, from \$41,100 (\$27,400 salary from General Budget and \$13,700 permissive augmentation from MSRDP - Psychiatry) to \$42,032 for twelve months (\$28,332 salary from General Budget and \$13,700 permissive augmentation from MSRDP - Psychiatry), effective October 1, 1977. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 183)

31. Change the status of Dr. James R. Markette from Assistant Professor at a compensation of \$43,500 for twelve months (\$29,000 salary from General Budget and \$14,500 permissive augmentation from MSRDP - Psychiatry) to Clinical Assistant Professor (part-time), without salary, effective September 1, 1977. Dr. Markette's tenure status is changed from tenure to non-tenure. (RBC 206)

Obstetrics and Gynecology

32. Change the status of Dr. Julius L. Jenkins, Jr., (Non-Tenure) Clinical Associate Professor (part-time) from without salary to a salary of \$900 for twelve months, effective September 1, 1977. Funds needed are to come from MSRDP - Obstetrics and Gynecology. (RBC 83)

33. Adjust the compensation of Dr. Leonard A. Charpentier, (Non-Tenure), Associate Professor, from \$54,700 (\$37,000 salary (\$34,000 from General Budget and \$3,000 from Special Activities) and \$17,700 permissive augmentation from MSRDP - Obstetrics and Gynecology) to \$48,700 for twelve months (\$31,000 salary (\$28,000 from General Budget and \$3,000 from MSRDP - Obstetrics and Gynecology) and \$17,700 permissive augmentation from MSRDP - Obstetrics and Gynecology), effective September 1, 1977. Dr. Charpentier also serves as Associate Professor (part-time) at a salary of \$6,000 in School of Allied Health Sciences - Health Care Sciences and at a salary of \$2,000 in Continuing Education. Total compensation for twelve months, \$56,700. (RBC 141)

34. Reappoint and change the status of Dr. Roosevelt Taylor, Jr., (Non-Tenure) from Clinical Specialist (part-time) at a salary of \$22,500 for twelve months to Clinical Assistant Professor (part-time), without salary, effective September 1, 1977. (RBC 205)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Obstetrics and Gynecology - continued

35. Correct the title only of Dr. Robert E. Girtanner (Non-Tenure) to read Assistant Professor instead of Associate Professor at the same compensation of \$48,800 for twelve months (\$33,000 salary from General Budget and \$15,800 permissive augmentation from MSRDP - Obstetrics and Gynecology), effective September 1, 1977. (RBC 221)

Otolaryngology

36. Change the title of Dr. James T. Love, Jr., (Non-Tenure) from Associate Professor to Assistant Professor at the same compensation of \$54,000 for twelve months (\$36,000 salary from General Budget and \$18,000 permissive augmentation from MSRDP - Otolaryngology, effective September 1, 1977. (RBC 75)

37. Reappoint Dr. Joel M. Berman (Non-Tenure) as Assistant Instructor (part-time) at the same salary of \$6,000 for twelve months, effective September 1, 1977. Funds needed are to come from MSRDP - Otolaryngology. (RBC 82)

38. Appoint Dr. Avrim R. Eden (Non-Tenure) as Assistant Professor at a salary rate of \$39,000 for twelve months (\$19,500 from General Budget and \$19,500 from MSRDP - Otolaryngology), effective September 15, 1977. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 102)

39. Appoint Dr. Keith A. Young as Speech Scientist at a salary rate of \$12,000 for twelve months (\$3,000 from Professional Fees - Hearing and Speech and \$9,000 from Harry Carothers Wiess Chair in Otolaryngology), effective September 1, 1977. (RBC 119)

40. Appoint Dr. John K. Jones (Non-Tenure) as Assistant Professor (part-time) at a compensation of \$46,000 for twelve months (\$30,000 salary from General Budget and \$16,000 permissive augmentation from MSRDP - Otolaryngology), effective September 1, 1977. General Budget funds needed are to come from the departmental teaching salaries budget. Dr. Jones also serves as Assistant Professor (part-time) at a salary of \$2,000 in Continuing Education. Total salary for twelve months, \$48,000. (RBC 149)

41. Increase the compensation of Dr. Ceri M. Griffiths (Non-Tenure), Associate Professor from \$54,700 (\$36,500 salary from General Budget and \$18,200 permissive augmentation from MSRDP - Otolaryngology) to \$56,600 for twelve months (\$37,800 salary from General Budget and \$18,800 permissive augmentation from MSRDP - Otolaryngology), effective October 1, 1977. Additional General Budget funds needed are to come from the departmental teaching salaries budget. Dr. Griffiths also serves as Adjunct Member (part-time), without salary, in The Marine Biomedical Institute. (RBC 198)

Pathology

42. Change the status of Dr. Myron M. Nichols (Tenure), Professor, from part-time at a compensation of \$27,200 (\$23,200 salary (\$20,000 from General Budget and \$3,200 from Research Contract - AHEC) and \$4,000 permissive augmentation from MSRDP - Pathology) to full-time at a compensation of \$44,700 for twelve months (\$40,700 salary from General Budget and \$4,000 permissive augmentation from MSRDP - Pathology), effective September 1, 1977. Additional General Budget funds needed are to come from the departmental teaching salaries budget. Dr. Nichols also serves as Professor (part-time), without salary, in the Department of Pediatrics. (RBC 113)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pathology - continued

43. Adjust the salary of Dr. Dean S. Folse (Non-Tenure), Research Assistant Professor (part-time) from \$16,250 to \$14,250 for twelve months, effective September 1, 1977. Dr. Folse also serves as Assistant Professor (part-time) at a salary of \$2,000 in School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health and as Veterinarian (part-time) at a salary of \$12,000 in Animal Care Service. Total salary for twelve months, \$28,250. (RBC 157)

44. Increase the compensation of Dr. Richard E. Slavin (Non-Tenure), Associate Professor, from \$56,500 (\$38,500 salary from General Budget and \$18,000 permissive augmentation from MSRDP - Pathology), to \$57,500 for twelve months (\$39,500 salary from General Budget and \$18,000 permissive augmentation from MSRDP - Pathology), effective October 1, 1977. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 223)

45. Increase the salary of Dr. Dean S. Folse (Non-Tenure) Research Assistant Professor (part-time) from \$14,250 to \$15,250 for twelve months, effective October 1, 1977. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Folse also serves as Assistant Professor (part-time) at a salary of \$2,000 in School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health and as Veterinarian (part-time) at a salary of \$12,000 in Animal Care Center. Total salary for twelve months, \$29,250. (RBC 224)

Pediatrics

46. Change the status of Dr. George R. Baker (Non-Tenure), Assistant Professor (part-time) from a compensation of \$18,800 for twelve months (\$16,500 salary from DHEW Training Grant and \$2,300 permissive augmentation - Pediatrics) to without salary, effective September 1, 1977. Dr. Baker also serves as Assistant Professor (part-time), without salary, in the Department of Psychiatry and Behavioral Science, and as Psychologist at a salary rate of \$20,784 in Moody State School. (RBC 80)

47. Change the status of Dr. Myron M. Nichols (Tenure), Professor (part-time), from a compensation of \$19,600 for twelve months (\$17,500 salary from General Budget and \$2,100 permissive augmentation from MSRDP - Pediatrics) to without salary, effective September 1, 1977. Dr. Nichols also serves as Professor at a compensation of \$44,700 (\$40,700 salary from General Budget and \$4,000 permissive augmentation from MSRDP - Pathology) in the Department of Pathology. (RBC 114)

48. Reappoint Dr. Mary C. Cerreto (Non-Tenure) as Assistant Professor at the same salary rate of \$21,500 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant MCT-000240. (RBC 129)

49. Change the title only of Dr. Peter S. Lazarus (Non-Tenure) from Instructor to Assistant Professor at the same salary rate of \$27,800 for twelve months (\$25,700 from General Budget and \$2,100 from N01-MB-24391), effective September 1, 1977. (RBC 135)

50. Reappoint Dr. Susan L. McMillan (Non-Tenure) as Assistant Professor at the same salary rate of \$20,000 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant MCT-000240. (RBC 137)

50a. Change the source of funds for Dr. Ruth E. Dillard (Non-Tenure), Assistant Professor at a compensation of \$35,700 for twelve months, from \$4,000 salary from General Budget, \$22,000 salary from Interagency Contract, \$6,700 salary from Various Purposes Grant, and \$3,000 permissive augmentation from MSRDP - Pediatrics to \$10,700 salary from General Budget, \$22,000 salary from Interagency Contract, and \$3,000 permissive augmentation from MSRDP - Pediatrics, effective September 1, 1977. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 140)



THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pediatrics - continued

51. Appoint Dr. Anita Cavallo (Non-Tenure) as Clinical Assistant Professor (one-half time) at a salary rate of \$32,000 for twelve months (\$6,400 from General Budget and \$25,600 from Interagency Contract), effective September 1, 1977. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 172)

52. Reappoint Dr. Benny G. Raimer (Non-Tenure) as Clinical Assistant Professor (part-time) at the same salary of \$6,300 for twelve months (\$1,300 from General Budget and \$5,000 from M. D. Anderson Foundation Grant), effective September 1, 1977. Dr. Raimer was incorrectly shown as Ben G. Raimer on previous RBC. (RBC 178)

53. Reappoint and change the source of funds for Dr. Cynthia A. Judice, (Non-Tenure) Clinical Assistant Professor (part-time) at the same salary of \$1,320 for twelve months, from MSRDP - Pediatrics to General Budget, effective September 1, 1977. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 202)

54. Appoint Mrs. Deborah A. Golden as Associate Project Director (four-fifths time) at a salary rate of \$15,900 for twelve months, effective September 6, 1977. Funds needed are to come from Interagency Contract. (RBC 204)

Pharmacology

55. Appoint Dr. David O. Thueson (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1977. Dr. Thueson also serves as Assistant Professor (part-time) at a salary of \$16,000 in the Department of Internal Medicine and part-time at a salary of \$5,000 in the Office of the Dean of Graduate School. Total salary for twelve months, \$21,000. (RBC 155)

56. Appoint Mr. Jon D. Thompson as Assistant Laboratory Supervisor (part-time), without salary, effective September 1, 1977. Mr. Thompson also serves as Assistant Laboratory Supervisor (one-half time) at a salary rate of \$11,800 in Integrated Functional Laboratory. (RBC 212)

Physiology and Biophysics

57. Appoint Dr. Burgess N. Christensen (Non-Tenure) as Assistant Professor at a salary rate of \$26,000 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. This is Dr. Christensen's initial appointment, and he was shown incorrectly in the budget. (RBC 60)

58. Adjust the salary of Dr. Jane C. Krauhs (Non-Tenure), Research Scientist - Faculty (part-time), from \$6,300 salary to \$2,300 for twelve months. This is due to decreased hours. (RBC 151)

59. Accept the resignation of Dr. Hubert L. Stone (Tenure), Professor (part-time), without salary, effective September 30, 1977. (RBC 217)

Preventive Medicine and Community Health

60. Appoint Dr. Robert S. Meier (Non-Tenure) as Instructor (part-time), without salary, effective September 1, 1977. Dr. Meier also serves as Senior Associate (one-half time) at a salary rate of \$21,000 in the Office of Research in Medical Education and in the Department of Family Medicine. (RBC 19)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Preventive Medicine and Community Health

61. Appoint Dr. James G. Dobbins (Non-Tenure) as Assistant Professor at a salary rate of \$24,000 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 115)

Surgery

62. Reappoint and increase the salary rate of Mr. Earle W. Christman, II, Perfusionist-Investigator, from \$15,372 to \$15,900 for twelve months, effective September 1, 1977. Funds needed are to come from MSRDP - Surgery. (RBC 59)

63. Adjust the compensation of Dr. Benjamin L. Allen, Jr., (Tenure), Associate Professor (part-time), from \$52,900 (\$32,600 salary (\$27,600 from General Budget and \$5,000 from MSRDP - Surgery) and \$20,300 permissive augmentation from MSRDP - Surgery) to \$50,900 for twelve months (\$30,600 salary (\$25,600 from General Budget and \$5,000 from MSRDP - Surgery) and \$20,300 permissive augmentation from MSRDP - Surgery), effective September 1, 1977. Dr. Allen also serves as Adjunct Associate Professor (part-time) at a salary of \$10,000 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$60,900. (RBC 131)

64. Reappoint and increase the salary rate of Dr. Carolyn R. Shaffer (Non-Tenure), Instructor, from \$25,000 to \$25,848 for twelve months, effective September 1, 1977. Funds needed are to come from MSRDP - Surgery. (RBC 201)

ALLIED HEALTH SCIENCES SCHOOL

Core Curriculum - Basic and Clinical Allied Health

65. Appoint Dr. Margaret C. Young (Non-Tenure) as Assistant Professor (part-time) at a salary of \$6,000 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. Dr. Young also serves as Assistant Professor (part-time) at a salary of \$18,100 in the Department of Anatomy. Total salary for twelve months, \$24,100. (RBC 125)

66. Change the status of Mrs. Valentina M. Remig (Non-Tenure), Instructor, from full-time to one-half time at the salary rate of \$15,500 for twelve months, effective September 1, 1977. (RBC 130)

67. Appoint Miss Evelyn Scott (Non-Tenure) as Assistant Professor (part-time) at a salary of \$15,700 for twelve months, effective September 14, 1977. Funds needed are to come from the departmental teaching salaries budget. Miss Scott also serves as Assistant Professor (part-time) at a salary of \$3,000 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$18,700. (RBC 145)

68. Appoint Dr. Dean S. Folse (Non-Tenure) as Assistant Professor (part-time) at a salary of \$2,000 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. Dr. Folse also serves as Research Assistant Professor (part-time) at a salary of \$14,250 in the Department of Pathology and as Veterinarian (part-time) at a salary of \$12,000 in Animal Care Center. Total salary for twelve months, \$28,250. (RBC 158)

69. Delete the name of Dr. Glenn V. Russell (Non-Tenure), Professor (part-time) at a salary of \$2,000 for twelve months. Dr. Russell did not accept his 1977-78 reappointment. (RBC 171)

70. Delete the name of Dr. Gerald Callas (Non-Tenure), Associate Professor (part-time) at a salary of \$6,000 for twelve months. Dr. Callas did not accept his 1977-78 reappointment. (RBC 169)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Health Care Sciences

71. Reappoint and increase the salary of Mrs. Norma J. Stiglich (Non-Tenure), Adjunct Instructor (part-time), from \$2,434 to \$2,515 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant 1D21-PE-16001-01. (RBC 57)

71a. Reappoint and increase the salary of Miss Peggy L. Haardt (Non-Tenure), Adjunct Instructor (part-time), from \$2,434 to \$2,602 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant 1D21-PE-16001-01. (RBC 58)

72. Reappoint Dr. Collier M. Cole (Non-Tenure) as Adjunct Instructor (part-time) at the same salary of \$6,000 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant 1D21-PE-16001-01. Dr. Cole also serves as Instructor at a salary of \$12,500 for twelve months, (\$12,000 from General Budget and \$500 from MSRDP - Psychiatry) in the Department of Psychiatry and Behavioral Science. Total salary for twelve months, \$18,500. (RBC 128)

73. Adjust the salary of Dr. Benjamin L. Allen, Jr., (Tenure) Adjunct Associate Professor (part-time) from \$8,000 to \$10,000 for twelve months, effective September 1, 1977. Additional funds needed are to come from DHEW Grant 1D21-PE-16001-01. Dr. Allen also serves as Associate Professor (part-time) at a compensation of \$50,900 (\$30,600 salary (\$25,600 from General Budget and \$5,000 from MSRDP - Surgery) and \$20,300 permissive augmentation from MSRDP - Surgery) in the Department of Surgery. Total compensation for twelve months, \$60,900. (RBC 132)

74. Appoint Dr. Leonard A. Charpentier (Non-Tenure) as Associate Professor (part-time) at a salary of \$6,000 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant 1D21-PE-16001-01. Dr. Charpentier also serves as Associate Professor (part-time) at a compensation of \$48,700 (\$31,000 salary (\$28,000 from General Budget and \$3,000 from MSRDP - Obstetrics and Gynecology) and \$17,700 permissive augmentation from MSRDP - Obstetrics and Gynecology) in the Department of Obstetrics and Gynecology and a salary of \$2,000 in Continuing Education. Total compensation for twelve months, \$56,700. (RBC 142)

75. Appoint Miss Evelyn Scott (Non-Tenure) as Assistant Professor (part-time) at a salary of \$3,000 for twelve months, effective September 14, 1977. Funds needed are to come from DHEW Grant 1D21-PE-16001-01. Miss Scott also serves as Assistant Professor (part-time) at a salary of \$15,700 in School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health, Total salary for twelve months, \$18,700. (RBC 144)

Medical Record Administration

76. Change the status of Dr. Robert C. Gard (Non-Tenure) from Instructor (part-time), without salary, to Adjunct Instructor (part-time) without salary, effective September 1, 1977. (RBC 104)

Medical Technology

77. Appoint Miss Diane Coiner (Non-Tenure) as Assistant Professor at a salary rate of \$17,000 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 105)

78. Appoint Mrs. Lynda C. Balfour (Non-Tenure) as Instructor (part-time) at a salary of \$2,434 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 116)

79. Increase the salary of Mr. Norman T. Lambert (Non-Tenure), Instructor, from \$16,000 to \$16,200 for twelve months, effective October 1, 1977. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 182)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Occupational Therapy

80. Change the status of Miss Gretchen M. Schmalz (Non-Tenure) from Professor to Professor and Acting Chairman at the same salary rate of \$21,000 for twelve months, effective September 1, 1977. (RBC 106)

81. Accept the resignation of Miss Teresita D. Ramos (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 20, 1977. (RBC 118)

82. Accept the resignation of Mrs. Janet Casterton (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 7, 1977. (RBC 146)

83. Appoint Mrs. Laura L. Reed (Non-Tenure) as Instructor (one-half time) at a salary rate of \$15,000 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. Mrs. Reed also serves as Instructor (one-half time) at this same salary rate in School of Allied Health Sciences - Associated Health Occupations. (RBC 152)

84. Accept the resignation of Mrs. Sherry L. Levesque (Non-Tenure), Instructor (part-time), without salary, effective September 30, 1977. (RBC 167)

85. Appoint Miss Catherine A. Elbert (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective October 1, 1977. (RBC 184)

86. Appoint Mrs. Susan Robin (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 199)

87. Reappoint Mrs. Mary J. McCloy (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 211)

Physical Therapy

88. Reappoint Mrs. Martha W. Morris (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 210)

Allied Health Services

89. Reappoint Dr. Louella P. Givens (Non-Tenure) as Assistant Professor at the same salary rate of \$17,500 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 107)

90. Appoint Mrs. Lillian M. Brown (Non-Tenure) as Assistant Professor at a salary rate of \$16,800 for twelve months, effective October 3, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 200)

Associated Health Occupations

91. Correct the budget and change the status of Miss Patricia A. Trevisani (Non-Tenure) from Assistant Professor and Assistant Chairman at a salary rate of \$13,500 to Assistant Professor at a salary rate of \$17,000 for twelve months, effective September 1, 1977. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 56)

92. Appoint Mrs. Laura L. Reed (Non-Tenure) as Instructor (one-half time) at a salary rate of \$15,000 for twelve months, effective September 1, 1977. Funds needed are to come from the Galveston College Health Occupation Program. Mrs. Reed also serves as Instructor (one-half time) at this same salary rate in School of Allied Health Sciences. (RBC 153)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

GRADUATE SCHOOL

Office of the Dean of Graduate School

93. Change the title only of Dr. David O. Thueson (Non-Tenure) from Research Scientist - Faculty (part-time) to Assistant Professor (part-time) at the same salary of \$5,000 for twelve months, effective September 1, 1977. Dr. Thueson also serves as Assistant Professor at a salary of \$16,000 in the Department of Internal Medicine, and part-time, without salary, in the Department of Pharmacology. Total salary for twelve months, \$21,000. (RBC 156)

NURSING SCHOOL

Nursing School

94. Reappoint and increase the salary rate of Mrs. Patricia A. Gauntlett-Bearé (Non-Tenure), Associate Professor, from an academic rate of \$18,000 to \$18,500 for the period September 1, 1977 through May 31, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 53)

95. Reappoint and increase the salary rate of Miss Barbara Bishop (Non-Tenure), Associate Professor from \$23,000 to \$23,500 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant 1D24-NU-00044-01. (RBC 54)

96. Appoint Mrs. Karen L. Skilling (Non-Tenure) as Instructor at an academic rate of \$14,000 for the period September 1, 1977 through May 31, 1978. Funds needed are to come from the teaching salaries budget. (RBC 100)

97. Appoint Mrs. Harriett L. Riggs (Non-Tenure) as Instructor at an academic salary rate of \$13,500 for the period September 1, 1977 through May 31, 1978. (RBC 108)

98. Appoint Mrs. Chandice Y. Harris (Non-Tenure) as Instructor (one-half time) at a salary rate of \$17,000 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 127)

99. Change the title only of Mrs. Doris E. Campbell (Non-Tenure), from Instructor to Assistant Professor at the same academic rate of \$14,500 for the period September 1, 1977 through May 31, 1978. (RBC 133)

100. Appoint Dr. Shirley M. Steele (Non-Tenure) as Professor at an academic rate of \$25,000 for the period September 1, 1977 through May 31, 1978. (RBC 136)

101. Reappoint Miss Mary K. Koster (Non-Tenure) as Assistant Professor at the same salary rate of \$21,000 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant 1D24-NU-00044-01. (RBC 139)

102. Appoint Mrs. Susan S. Pardue (Non-Tenure) as Associate Professor (part-time) at a salary of \$9,867 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 147)

103. Change the status of Miss Chloe S. Floyd (Tenure), Associate Professor (part-time) from without salary to a salary of \$2,900 from DHEW Grant 1D24-NU-00044-01. Miss Floyd also serves as Director of Continuing Education in Nursing (part-time) at a salary of \$26,100 in Continuing Education. Total salary for twelve months, \$29,000. (RBC 176)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

NURSING SCHOOL - continued

Nursing School - continued

104. Change the status of Mrs. Virginia L. Hopkins (Non-Tenure), Instructor, from full-time to three-fifths time at the same academic rate of \$13,500 for the period September 1, 1977 through May 31, 1978. (RBC 181)

105. Appoint Mrs. Susan C. Baker (Non-Tenure) as Instructor at an academic rate of \$13,000 for the period September 1, 1977 through May 31, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 197)

106. Appoint Dr. Emily L. Laubach (Non-Tenure) as Instructor at an academic rate of \$13,000 for the period September 1, 1977 through May 31, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 213)

107. Appoint Mrs. Edith R. Tucker (Non-Tenure) as Assistant Professor at a salary rate of \$16,000 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant 2E04-NU-01360-05. (RBC 214)

UNIVERSITY HOSPITALS

Office of the Vice President for Hospital Affairs

108. Appoint Mr. Timothy R. Parker as Director, Inpatient Services (one-half time) at a salary rate of \$24,500 for twelve months, effective October 1, 1977. Funds needed are to come from the departmental non-teaching salaries. Mr. Parker also serves as Director, Inpatient Services at this same salary rate in Admitting Office - Patients. (RBC 161)

109. Change the status of Mr. Raymond N. Jarl, Jr., from Assistant to the Administrator for Management Services (part-time) at a salary of \$19,200 to Director, Support Services (part-time) at a salary of \$19,875 for twelve months, effective October 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget. Mr. Jarl also serves as Director, Support Services (part-time) at a salary of \$6,625 in the Office of the Vice President for Hospital Services - Sealy and Smith. (RBC 162)

110. Appoint Mr. Alan N. Ladd as Director, Ambulatory Services (one-half time) at a salary rate of \$24,500 for twelve months, effective October 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. Mr. Ladd also serves as Director, Ambulatory Services (one-half time) at this same salary rate in Patient Charge System. (RBC 187)

111. Change the title only of Mr. Bill M. Murray, from Assistant Administrator of Hospitals (part-time) to Director, Special Services (part-time) at the same salary of \$17,625 for twelve months, effective October 1, 1977. Mr. Murray also serves as Director, Special Services (part-time) at a salary of \$5,875 in Office of the Vice President for Hospital Affairs - Sealy and Smith. Total salary for twelve months, \$23,500. (RBC 189)

112. Change the title only of Mr. Robert E. Lewis from Associate Administrator of Hospitals (part-time) to Director, Professional Services (part-time) at the same salary of \$7,875 for twelve months, effective October 1, 1977. Mr. Lewis also serves as Director, Professional Services (part-time) at a salary of \$23,625 in the Office of the Vice President for Hospital Affairs - Sealy and Smith. Total salary for twelve months, \$31,500. (RBC 190)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

Office of the Vice President for Hospital Affairs - continued

113. Change the title only of Miss Dorothy C. Felis from Assistant Administrator of Hospitals (part-time) to Director, Professional Services (part-time) at the same salary of \$20,700 for twelve months, effective October 1, 1977. Miss Felis also serves as Director, Professional Services (part-time) at a salary of \$6,900 in the Office of the Vice President for Hospital Affairs - Sealy and Smith. Total salary for twelve months, \$27,600. (RBC 191)

114. Accept the resignation of Mr. Loy D. Deloney, Assistant Administrator of Hospitals at a salary rate of \$20,900 for twelve months, effective October 14, 1977. (RBC 220)

Admitting Office - Patients

115. Change the status of Mr. Timothy R. Parker from Director of Hospital Admissions (part-time) at a salary of \$14,600 to Director, Inpatient Services (one-half time) at a salary rate of \$24,500 for twelve months, effective October 1, 1977. Mr. Parker also serves as Director, Inpatient Services (one-half time) at this same salary rate in the Office of the Vice President for Hospital Affairs. (RBC 160)

Patient Charge System

116. Change the status of Mr. Alan N. Ladd from Director, Patient Charge System (full-time) at a salary rate of \$21,800 for twelve months to Director, Ambulatory Services (one-half time) at a salary rate of \$24,500 for twelve months, effective October 1, 1977. Mr. Ladd also serves as Director, Ambulatory Services (one-half time) at this same salary rate in the Office of the Vice President for Hospital Affairs. (RBC 186)

Staff Recruitment

117. Change the status of Miss Barbara L. Crane from Assistant to the Administrator for Staff Services at a salary rate of \$15,162 to Director, Staff Services at a salary of \$16,500 for twelve months, effective October 1, 1977. Additional funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 188)

Nursing Service - Administration

118. Reappoint and increase the salary rate of Miss Sandra K. Rushing, Assistant Director, Nursing Service, from \$14,868 to \$15,900 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 55)

Sterile Supply

119. Reappoint Mr. Edwin S. Ross, IV, as Director, Sterile and Central Supply (one-half time) at the same salary rate of \$21,000 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental non-teaching salaries. Mr. Ross also serves as Director, Sterile and Central Supply (one-half time) at the same salary rate of \$21,000 in Central Supply. (RBC 111)

Central Supply

120. Reappoint Mr. Edwin S. Ross, IV, as Director, Sterile and Central Supply (one-half time) at the same salary rate of \$21,000 for twelve months, effective September 1, 1977. Funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Ross also serves as Director, Sterile and Central Supply (one-half time) at the same salary rate of \$21,000 in Sterile Supply. (RBC 112)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

Infection Control

121. Adjust the salary rate of Mrs. Elizabeth J. Mahaffey, Infection Control Nurse, from \$14,868 to \$14,376 for twelve months, effective September 1, 1977. (RBC 109)

Moody State School

122. Change the status of Dr. George R. Baker, Psychologist, from part-time at a salary of \$6,410 to full-time at a salary rate of \$20,784 for twelve months, effective September 1, 1977. Funds needed are to come from Classified Salaries. Dr. Baker also serves as Assistant Professor (part-time), without salary, in the Departments of Psychiatry and Behavioral Science and Pediatrics. (RBC 79)

Nuclear Medicine Service

123. Appoint Mr. Hendrik Osseweiler as Nuclear Systems Engineer (one-half time) at a salary rate of \$20,100 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. Mr. Osseweiler also serves as Nuclear Systems Engineer (one-half time) at this same salary rate in Nuclear Medicine Service - Sealy and Smith. (RBC 89)

124. Delete the name of Mr. Samuel J. Levine, Nuclear Systems Engineer (one-half time) at a salary rate of \$20,100 for twelve months. Mr. Levine did not accept his 1977-78 reappointment. Mr. Levine is transferring to Radiology Service. (RBC 124)

Radiology Service

125. Appoint Mr. Barry W. Koehne as Electronics Engineering Technician at a salary rate of \$24,624 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental classified salaries. (RBC 148)

Physical Therapy

126. Reappoint and change the title of Miss Gertrude A. Freeman from Adjunct Instructor (part-time) to Consultant (part-time), without salary, effective September 1, 1977. Miss Freeman also serves as Associate Professor at a salary rate of \$18,700 in School of Allied Health Sciences - Physical Therapy. (RBC 203)

127. Reappoint Mrs. Marie L. Koch as Physical Therapy Instructor (part-time), without salary, effective September 1, 1977. Mrs. Koch also serves as Instructor at a salary rate of \$15,200 in School of Allied Health Sciences - Physical Therapy. (RBC 216)

Occupational Therapy

128. Appoint Mrs. Laura L. Reed as Associate in Occupational Therapy (part-time), without salary, effective September 1, 1977. (RBC 110)

School Service for Pediatric and Psychiatric Patients

129. Reappoint and increase the salary rate of Mr. Ruben Infante, Jr., School Teacher, from \$11,388 to \$11,772 for twelve months, effective September 1, 1977. Funds needed are to come from TEA Project 8-8-6378EA. (RBC 63)



THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

School Service for Pediatric and Psychiatric Patients - continued

130. Reappoint and increase the salary rate of Mrs. Marcia L. Henry, School Teacher, from \$11,808 to \$12,168 for twelve months, effective September 1, 1977. (RBC 64)

131. Reappoint and increase the salary rate of Mrs. Amy R. Hejtmancik, School Teacher, from \$9,972 to \$10,656 for twelve months, effective September 1, 1977. Funds needed are to come from TEA Project 8-8-6378EA. (RBC 65)

132. Reappoint and increase the salary rate of Mrs. Marie R. Turcich, Educational Diagnostician, from \$14,376 to \$14,868 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 66)

133. Appoint Mrs. Ann K. Decker as School Teacher (part-time), without salary, effective September 1, 1977. (RBC 92)

134. Appoint Mr. Robert W. Bolger as School Teacher (part-time), without salary, effective September 1, 1977. (RBC 208)

135. Change the status of Mr. Carl E. Schow, III, School Teacher, from full-time at a salary rate of \$13,668 for twelve months to part-time, without salary, effective October 1, 1977. (RBC 219)

Chronic Home Dialysis Program

136. Change the status of Mr. Robert E. Bowman from Chief Clerk (one-half time) at a salary rate of \$14,376 to Director, Renal Services (one-half time) at a salary rate of \$16,000 for twelve months, effective October 1, 1977. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Bowman also serves as Director, Renal Services (one-half time) at this same salary rate in Renal Transplant Center. (RBC 195)

Renal Transplant Center

137. Change the status of Mr. Robert E. Bowman from Chief Clerk (one-half time) at a salary rate of \$14,376 to Director, Renal Services (one-half time) at a salary rate of \$16,000 for twelve months, effective October 1, 1977. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Bowman also serves as Director, Renal Services (one-half time) at this same salary rate in Chronic Home Dialysis Program. (RBC 196)

THE MARINE BIOMEDICAL INSTITUTE

The Marine Biomedical Institute

138. Reappoint Dr. Patrick J. Kelly as Adjunct Member (part-time), without salary, effective September 1, 1977. Dr. Kelly also serves as Assistant Professor at a compensation of \$45,500 (\$31,000 salary (\$26,000 from General Budget and \$5,000 from MSRDP - Surgery) and \$15,500 permissive augmentation from MSRDP - Surgery) in the Department of Surgery. (RBC 68)

139. Accept the resignation of Dr. Hubert L. Stone, Chief, Cardiovascular Control Section at a salary rate of \$38,835 for twelve months, effective September 30, 1977. (RBC 218)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

CONTINUING EDUCATION

Continuing Education

140. Appoint Dr. John K. Jones (Non-Tenure) as Assistant Professor (part-time) at a salary of \$2,000 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. Dr. Jones also serves as Assistant Professor (part-time) at a compensation of \$46,000 (\$30,000 salary from General Budget and \$16,000 permissive augmentation from MSRDP - Otolaryngology) in the Department of Otolaryngology. Total salary for twelve months, \$48,000. (RBC 150)

141. Change the status of Miss Chloe S. Floyd, Director of Continuing Education in Nursing, from full-time at a salary rate of \$29,000 to part-time at a salary of \$26,100 for twelve months, effective September 1, 1977. Miss Floyd also serves as Associate Professor (part-time) at a salary of \$2,900 in School of Nursing - Nursing School. Total salary for twelve months, \$29,000. (RBC 177)

LIBRARIES

Medical Branch Library

142. Appoint Mrs. Carol B. Phillips as Reference Librarian at a salary rate of \$14,400 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 90)

143. Change the title of Miss Elizabeth D. Runge from Assistant Librarian (part-time) to Librarian Emeritus (part-time), without salary, effective September 1, 1977. (RBC 99)

144. Increase the salary rate of Mr. John S. Taber, Serials Librarian, from \$16,400 to \$16,800 for twelve months, effective October 1, 1977. Additional General Budget funds needed are to come from the departmental non-teaching salaries budget. (RBC 185)

SEALY AND SMITH FOUNDATION HOSPITALS

Office of the Vice President for Hospital Affairs

145. Change the status of Mr. Raymond N. Jarl, Jr., from Assistant to the Administrator for Management Services (part-time) at a salary of \$6,400 to Director, Support Services (part-time) at a salary of \$6,625 for twelve months, effective October 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget. Mr. Jarl also serves as Director, Support Services (part-time) at a salary of \$19,875 in the Office of the Vice - President for Hospital Affairs. (RBC SS-4)

146. Change the title only of Mr. Bill M. Murray from Assistant Administrator of Hospitals (part-time) to Director, Special Services (part-time) at the same salary of \$5,875 for twelve months, effective October 1, 1977. Mr. Murray also serves as Director, Special Services (part-time) at a salary of \$17,625 in Office of the Vice-President for Hospital Services. Total salary for twelve months, \$23,500. (RBC SS-5)

147. Change the title only of Mr. Robert E. Lewis from Associate Administrator of Hospitals (part-time) to Director, Professional Services (part-time) at the same salary of \$23,625, effective October 1, 1977. Mr. Lewis also serves as Director, Professional Services (part-time) at a salary of \$7,875 in the Office of the Vice President for Hospital Affairs. Total salary for twelve months, \$31,500. (RBC SS-6)

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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

SEALY AND SMITH FOUNDATION HOSPITALS - continued

Office of the Vice President for Hospital Affairs - continued

148. Change the title only of Miss Dorothy C. Felis from Assistant Administrator of Hospitals (part-time) to Director, Professional Services (part-time) at the same salary of \$6,900 for twelve months, effective October 1, 1977. Miss Felis also serves as Director, Professional Services (part-time) at a salary of \$20,700 in the Office of the Vice President for Hospital Affairs. Total salary for twelve months, \$27,600. (RBC SS-7)

Admitting Office - Patients

149. Accept the resignation of Mr. Timothy R. Parker, Director of Admissions (part-time) at a salary of \$7,200 for twelve months, effective September 30, 1977. (RBC SS-3)

Nuclear Medicine Service

150. Appoint Mr. Hendrik Osseweiler as Nuclear Systems Engineer (one-half time) at a salary rate of \$20,100 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. Mr. Osseweiler also serves as Nuclear Systems Engineer (one-half time) at this same salary rate in Nuclear Medicine Service. (RBC SS-1)

151. Delete the name of Mr. Samuel J. Levine, Nuclear Systems Engineer (one-half time) at a salary rate of \$20,100 for twelve months. Mr. Levine did not accept his 1977-78 reappointment. Mr. Levine is transferring to Radiology Service. (RBC SS-2)

TRANSFER OF FUNDS

152. From: Unallocated Appropriations - General \$7,632.00

To: Personnel Office \$7,632.00  
Classified Salaries

For: This transfer will provide funds for the creation of a new position of Clerk-Typist II at a salary rate of \$7,632 for twelve months, effective September 1, 1977.

(RBC 175)

153. From: Unallocated Appropriations - Instructional \$17,580.00

To: Office of the Dean of Medicine \$17,580.00  
Classified Salaries

For: This transfer will provide funds for the creation of a new position of System Analyst II at a salary rate of \$17,580 for twelve months, effective September 1, 1977.

(RBC 88)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

154. From: Unallocated Appropriations - Instructional \$8,790.00  
 To: Office of Research in Medical Education  
 Classified Salaries \$8,790.00  
 For: This transfer will provide funds for the creation  
 of a new position of Research Associate  
 (one-half time) at a salary rate of \$17,580 for  
 twelve months, effective September 1, 1977.  
 (RBC 62)
155. From: Unallocated Appropriations - Instructional \$9,024.00  
 To: Institute for the Medical Humanities  
 Classified Salaries \$9,024.00  
 For: This transfer will provide funds for the creation  
 of a new position of Clerk-Typist III at a salary  
 rate of \$9,024 for twelve months, effective  
 September 1, 1977.  
 (RBC 96)
156. From: Unallocated Appropriations - Instructional \$4,000.00  
 To: Anatomy  
 Teaching and Research Assistant \$4,000.00  
 For: This transfer will provide funds for the creation  
 of a new position of Teaching and Research  
 Assistant at a salary rate of \$4,000 for twelve months,  
 effective September 1, 1977.  
 (RBC 87)
157. From: Unallocated Appropriations - Instructional \$8,113.00  
 To: Anatomy  
 Classified Salaries \$8,113.00  
 For: This transfer will provide funds for the creation  
 of a new position of Research Associate at a salary  
 rate of \$13,908 for twelve months for the period  
 September 1, 1977 through March 31, 1978.  
 (RBC 123)
158. From: Unallocated Appropriations - Instructional \$9,402.00  
 To: Anesthesiology  
 Classified Salaries \$9,402.00  
 For: This transfer will provide funds for the creation  
 of a new position of Senior Research Associate  
 (one-half time) at a salary rate of \$18,804 for  
 twelve months, effective September 1, 1977.  
 (RBC 69)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

159. From: Unallocated Appropriations - Instructional	<u>\$10,656.00</u>
To: Anesthesiology Classified Salaries	<u>\$10,656.00</u>
For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$10,656 for twelve months, effective September 1, 1977.	
(RBC 86)	
160. From: Unallocated Appropriations - Instructional	<u>\$11,388.00</u>
To: Human Biological Chemistry and Genetics Classified Salaries	<u>\$11,388.00</u>
For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$11,388 for twelve months, effective September 1, 1977.	
(RBC 72)	
161. From: Unallocated Appropriations - Instructional	<u>\$3,843.00</u>
To: Human Biological Chemistry and Genetics Classified Salaries	<u>\$3,843.00</u>
For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$15,372 for twelve months for the period September 1, 1977 through November 30, 1977.	
(RBC 138)	
162. From: Unallocated Appropriations - Instructional	<u>\$12,732.00</u>
To: Internal Medicine Classified Salaries	<u>\$12,732.00</u>
For: This transfer will provide funds for the creation of a new position of Clerk-Typist II at a salary rate of \$6,900 and a Clerk-Typist I at a salary rate of \$5,832 for twelve months, effective September 1, 1977.	
(RBC 174)	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
Board Meeting - December 16, 1977

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

163. From: Unallocated Appropriations - Instructional	<u>\$33,084.00</u>
To: Microbiology Classified Salaries	<u>\$33,084.00</u>
For: This transfer will provide funds for the creation of three new positions of Research Technician, effective September 1, 1977: two to be at the salary rate of \$10,656 and one at the salary rate of \$11,772 for twelve months.	
(RBC 74)	
164. From: Unallocated Appropriations - Instructional	<u>\$11,016.00</u>
To: Microbiology Classified Salaries	<u>\$11,016.00</u>
For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$11,016 for twelve months, effective September 1, 1977.	
(RBC 94)	
165. From: Unallocated Appropriations - Instructional	<u>\$9,240.00</u>
To: Pharmacology Classified Salaries	<u>\$9,240.00</u>
For: This transfer will provide funds for the creation of two new positions for the period September 1, 1977 through March 31, 1978; one Medical Technologist I (one-half time at a salary rate of \$13,008, and one Laboratory Technical Assistant II (full-time) at a salary rate of \$9,336.	
(RBC 78)	
166. From: Unallocated Appropriations - Instructional	<u>\$19,075.00</u>
To: Pharmacology Classified Salaries	<u>\$19,075.00</u>
For: This transfer will provide funds for the creation of three new positions of Research Technician for the period September 1, 1977 through March 31, 1978: two at a salary rate of \$10,656 and one at a salary rate of \$11,388 for twelve months.	
(RBC 101)	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON  
Board Meeting - December 16, 1977

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

167. From: Unallocated Appropriations - Instructional	<u>\$5,268.32</u>
To: Pharmacology Classified Salaries	<u>\$5,268.32</u>
For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$10,656 for twelve months for the period September 19, 1977 through March 15, 1978. (RBC 143)	
168. From: Unallocated Appropriations - Hospitals	<u>\$7,140.54</u>
To: Unit Management Classified Salaries	<u>\$7,140.54</u>
For: This transfer will provide funds for the creation of a new position of Clerk III at a salary rate of \$7,632 for twelve months, effective September 26, 1977. (RBC 159)	



1801

**The University of Texas**  
**Health Science Center at Houston**  
P.O. Box 20036  
Houston, Texas 77025  
(713) 792-4975

Office of the President

November 15, 1977

President E. D. Walker  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear President Walker:

The docket for the December 16, 1977 Meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

T. G. Blocker, Jr., M.D.  
Acting President

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## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

## Docket

Board of Regents' Meeting December 16, 1977

4

OUTSIDE EMPLOYMENT: In accordance with Section 13.11, Chapter III, Part I of the Rules and Regulations of the Board of Regents, approval is requested for the following outside employment during the 1977-78 school year. This action has been recommended by the Institutional Head and approved by the President.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Dr. Ranajit Chakraborty, Graduate School of Biomedical Sciences, to teach a course at the University of Houston on Monday and Wednesday evenings for an hour and a half each to be paid \$2,100 for his services.

SPEECH AND HEARING INSTITUTE

1. Dr. Sadanand Singh, Speech and Hearing Institute, to teach a course at the University of Houston during the Fall and Spring Semesters, one night a week from 5:30 p.m. to 8:30 p.m., to be paid \$1,000, including transportation, at the end of the semester.

4

USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS: In accordance with Section 24, Chapter III, Part I of the Rules and Regulations of the Board of Regents, approval is requested for the following faculty-authored textbooks during the 1977-78 school year, with royalties to the authors as indicated. This action has been recommended by the Institutional Head and approved by the President.

SPEECH AND HEARING INSTITUTE

	Title	Author	Cost	Royalty Per Volume
1.	Distinctive Features: Theory and Validation	Dr. Sadanand Singh	\$16.50	\$ .85
2.	Measurement Procedures in Speech, Hearing and Language	Dr. Sadanand Singh	18.50	.75
3.	Phonetics: Principles and Practices	Dr. Sadanand Singh	7.50	.75

4

ABSENCES FROM USUAL AND REGULAR DUTIES: The following authorizations to be absent for periods in excess of twenty-nine days are reported in accordance with Section 13.33, Chapter III, Part II, of the Rules and Regulations of the Board of Regents.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Masatoshi Nei, Ph.D., Demographic and Population Genetics Center, Graduate School of Biomedical Sciences, November 4, 1977 through December 24, 1977, to Japan, India, and London to participate in Japan Society of Human Genetics Meeting, consult with Dr. Motoo Kimura, visit Indian Statistical Institute, participate in International Statistical Institute Meeting, participate in meeting of Indian Society of Human Genetics and participate in discussions with Professor C. A. B. Smith, Galton Laboratory. Travel expenses will be paid from a National Science Foundation grant.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES (Continued)

2. Cynthia Tifft, Medical Genetics Center, Graduate School of Biomedical Sciences, October 15, 1977 through December 31, 1977, to San Diego, California, to attend the American Society of Human Genetics Annual Meeting and the American Society of Cell Biology Annual Meeting and to work on dissertation project. Travel expenses will be paid by grant funds.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is respectfully requested for the following grants and agreements. D  
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1. Lease US0001 between The University of Texas Health Science Center at Houston and Hermann Hospital Estate whereby The University of Texas Health Science Center at Houston provides \$5,742.75 per month for the leasing of 8,835 square feet of space in the Hermann Professional Building at 6410 Fannin for the period September 1, 1977 through August 31, 1979. The lease was signed on behalf of the Houston Health Science Center by R. L. Anderson, Comptroller.

2. Lease between The University of Texas Health Science Center at Houston and the Memorial Hospital System whereby The University of Texas Health Science Center at Houston provides \$5,994 per year for the leasing of 888 square feet of space located on the west side of the fourth floor of Memorial Hospital Professional Building at 7777 Southwest Freeway for the period October 1, 1977 through September 30, 1982. The lease was signed on behalf of the Houston Health Science Center by R. L. Anderson, Comptroller.

3. Lease between The University of Texas Health Science Center at Houston and the Memorial Hospital System whereby The University of Texas Health Science Center at Houston provides \$7,057.80 per year for the leasing of 1045.6 square feet of space located on the north side of the sixth floor of Memorial Hospital Professional Building at 7777 Southwest Freeway for the period August 1, 1977 through January 1, 1982. The lease was signed on behalf of the Houston Health Science Center by R. L. Anderson, Comptroller.

HOUSTON MEDICAL SCHOOL

1. Grant by which the Dow Corning Corporation, Medical Products Plant, Hemlock, Michigan 48626, provides \$350 for support of Dr. Ward's pilot study of the efficacy of the silicone-Proplast laminate as an anti-adhesion material. Richard Ward, M.D., Assistant Professor, Department of Surgery, Medical School, is Program Director. The award was made on behalf of Dow Corning Corporation by Wayne H. Statt, Medical Products Business, Technical Service and Development.

2. Grant by which Bristol Laboratories, P. O. Box 657, Syracuse, New York 13201, provides \$5,000 for support of a project entitled, "Amikacin in the Treatment of Gram Negative Infections in Children with Malignant Diseases". Larry K. Pickering, M.D., Assistant Professor, Department of Pediatrics, Medical School, is Program Director. The award was made on behalf of Bristol Laboratories by Joaquin Soler, M.D., Associate Director of Medical Services.

3. Grant 6-156 by which The National Foundation--March of Dimes, 1275 Mamaroneck Avenue, White Plains, New York 10605, provides \$2,500 for support of research being conducted by Dr. Steven Kohl, Department of Infectious Diseases and Clinical Microbiology, Medical School. The award was made on behalf of The National Foundation--March of Dimes by Jose Goenaga, Assistant Controller.

4. Grant by which the American Cancer Society, Inc., 777 Third Avenue, New York, New York 10017, provides \$833 for continued support of a Junior Faculty Clinical Fellowship for training of clinicians to improve the diagnosis and treatment of cancer. The Fellowship is under the direction of Stanley J. Dudrick, M.D., Professor and Director of the Department of Surgery. This grant is for use of the Health Science Center in connection with the research of Bruce V. MacFadyen, Jr., M.D., Fellow.

5. Grant by which the Advanced Brofactures, 35 Wilbur Street, Lynbrook, New York 11563, provides \$825 for support of research being conducted by Dr. Charles A. Garcia, Department of Ophthalmology, Medical School.

HOUSTON MEDICAL SCHOOL (Continued)

6. Grant by which Eaton Laboratories, Norwich Pharmacal Company, Division of Morton-Norwich Products, Inc., Norwich, New York 13815, provides \$300 for support of research being conducted by J. N. Corriere, Jr., M.D., Department of Urology, Medical School.
7. Grant by which the American Urological Association, Inc., 1120 North Charles Street, Baltimore, Maryland 21201, provides \$1,250 for support of research being conducted by Dr. George S. Benson, Department of Urology, Medical School.
8. Grant by which the American Urological Association, Inc., 1120 North Charles Street, Baltimore, Maryland 21201, provides \$1,250 for support of research being conducted by Dr. George S. Benson, Department of Urology, Medical School.
9. Modification No. 1 to Subcontract between The University of Texas Health Science Center at Houston, Medical School and Duke University in their Contract NOI-CB-44011 to extend the project period for one year through June 27, 1978 without additional funds for continued support of a project entitled, "Xerography Versus Film Mammography Project". Richard G. Lester, M.D., is Program Director. The subcontract was signed on behalf of the Houston Health Science Center by T. G. Blocker, Jr., M.D., President. The majority of expenditures from this award will be made in Harris County.
10. Subcontract No. 428696 between The University of Texas Health Science Center at Houston, Medical School and the University of Washington whereby the University of Washington provides \$56,223 for the period September 1, 1977 through August 31, 1978 for support of research entitled, "Regulation of Insulin of Inducible Isoenzymes of Hexokinase". The objective of this research is a comprehensive investigation of the regulation by insulin of an inducible enzyme of hexokinase, corresponding to the hexokinase II of rodent skeletal muscle and adipose tissue. Victor R. Lavis, M.D., Associate Professor, Medical School, is Principal Investigator. The subcontract was signed on behalf of the Houston Health Science Center by T. G. Blocker, Jr., M.D., President.

PUBLIC HEALTH SCHOOL

1. Award by which the Laredo-Webb County Health Department, P. O. Box 591, Laredo, Texas 78040, provides \$2,500 for the second quarterly payment for this year's continued support of the Special Migrant Health Project. George M. Walker, Jr., Ph.D., Associate Professor, School of Public Health, is Program Director. The award was made on behalf of Laredo-Webb County Health Department by Jose L. Gonzalez, M.P.H., Public Health Engineer---Administrator.
2. Grant by which the Laredo-Webb County Health Department, P. O. Box 591, Laredo, Texas 78040, provides \$2,500 for the third quarterly payment for this year's continued support of the Special Migrant Health Project. George M. Walker, Jr., Ph.D., Associate Professor, School of Public Health, is Program Director. The award was made on behalf of Laredo-Webb County Health Department by Jose L. Gonzalez, M.P.H., Public Health Engineer---Administrator.
3. Modifications 6 & 7 to Subcontract NOI-HV-1-2156-L between The University of Texas Health Science Center at Houston, School of Public Health and Baylor College of Medicine whereby the project period is extended for an additional year for a total project period of June 29, 1971 through June 30, 1978 and the project amount is increased by an additional \$27,262 for a total of \$395,684. Modification 7 deletes Reuel Stallones, M.D., Deputy Director, and adds Bobbe L. Christensen, Ph.D., as Principal Investigator. The modifications were signed on behalf of the Houston Health Science Center by T. G. Blocker, Jr., M.D., President.

SPEECH AND HEARING

1. Grant by which the Kiwanis Foundation of Houston, 1934 West Gray, Room 406, Houston, Texas 77019, provides \$6,000 for the period September 1, 1977 through August 31, 1978 for support of a project entitled, "Kiwanis Foundation Laboratory School for Deaf Children". Tina Bangs, Ph.D., Director of the Speech and Hearing Institute, is Program Director. The award was made on behalf of the Kiwanis Foundation of Houston by Gray'ce Callahan, Administrative Secretary.

GRANTS, CONTRACTS AND AGREEMENTS (STATE): Approval is respectfully requested for the following contracts.

1. Interagency Cooperation Contract IAC (78-79) - 0606 between The University of Texas Health Science Center at Houston (Receiving Agency) and The University of Texas Health Science Center at San Antonio (Performing Agency) whereby the Performing Agency shall provide office supplies, reproducing services, telephones, utilities, teaching materials, and all other needed supplies and services as the Receiving Agency may consider necessary to its operation and which the Performing Agency agrees to provide. The Receiving Agency shall provide a total contract amount not to exceed \$5,000 for the period September 8, 1977 through August 31, 1979. The contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs and was approved by the State Board of Control on September 8, 1977.

2. Interagency Cooperation Contract IAC (78-79) - 0638 between The University of Texas Health Science Center at Houston (Performing Agency) and Texas Department of Health Resources (Receiving Agency) whereby the Performing Agency shall provide the following services: otologic examination, audiological assessment, hearing aid evaluation, ear piece, hearing aid check, and hearing aid counseling. The Receiving Agency shall provide a total contract amount not to exceed \$7,000 for the period September 1, 1977 through August 31, 1978. The contract was signed on behalf of the Houston Health Science Center by Glen H. Vaughan for G. C. Franklin, Vice President for Business Affairs and was approved by the State Board of Control on September 6, 1977.

3. Interagency Cooperation Contract IAC (78-79) - 0824 between The University of Texas Health Science Center at Houston (Performing Agency) and Texas Research Institute of Mental Sciences (Receiving Agency) whereby the Performing Agency agrees to provide services to develop 80 rolls of color slide film. The Receiving Agency shall provide a total contract amount not to exceed \$200 for the period October 14, 1977 through August 31, 1978. The contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs and was approved by the State Board of Control on October 14, 1977.

#### HOUSTON DENTAL BRANCH

1. Interagency Cooperation Contract IAC (78-79) - 0713 between The University of Texas Health Science Center at Houston, Dental Branch (Performing Agency) and Richmond State School (Receiving Agency) whereby the Performing Agency shall provide dental services and care for the students of the Receiving Agency including supervision of such services. The Receiving Agency shall provide two dental assistants and two dental hygienists and provide, maintain, and repair all equipment, supplies and other facilities that are necessary. The Receiving Agency shall reimburse the Performing Agency a total contract amount not to exceed \$43,420 for the period September 16, 1977 through August 31, 1978. The contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs and was approved by the State Board of Control on September 16, 1977.

#### PUBLIC HEALTH SCHOOL

1. Interagency Cooperation Contract IAC (78-79) - 0660 between The University of Texas Health Science Center at Houston, School of Public Health (Performing Agency) and Texas Department of Mental Health and Mental Retardation (Receiving Agency) whereby the Performing Agency agrees to reproduce 50 copies of all manuscripts, booklets, surveys, and other reports generated by this contract. The Receiving Agency shall provide a total contract amount not to exceed \$6,571 for the period September 1, 1977 through October 31, 1977. The contract was signed on behalf of the Houston Health Science Center by T. G. Blocker, Jr., M.D., President, and was approved by the State Board of Control on September 1, 1977.

SPEECH AND HEARING INSTITUTE

1. Interagency Cooperation Contract IAC (78-79) - 0750 between The University of Texas Health Science Center at Houston, Speech and Hearing Institute (Performing Agency) and Richmond State School (Receiving Agency) whereby the Performing Agency shall perform certain audiological evaluations on students of Richmond State School. The Receiving Agency shall provide a total contract amount not to exceed \$4,000 for the period September 26, 1977 through May 31, 1978. The contract was signed on behalf of the Houston Health Science Center by T. G. Blocker, Jr., M.D., President and was approved by the State Board of Control on September 26, 1977.

2. Interagency Cooperation Contract IAC (78-79) - 0723 between The University of Texas Health Science Center at Houston, Speech and Hearing Institute (Performing Agency) and Richmond State School (Receiving Agency) whereby the Performing Agency shall provide the services of an audiologist to perform in-depth hearing testing. The Receiving Agency shall reimburse the Performing Agency a total contract amount not to exceed \$4,000 for the period September 19, 1977 through August 31, 1978. The contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs and was approved by the State Board of Control on September 19, 1977.

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)  
Board of Regents' Meeting December 16, 1977

The following grants and contracts have been approved by the Chief Administrative Officer and are hereby submitted for ratification by the Board of Regents.

1. Grant 1 A18 PE-16011-01 STC by which the Department of Health, Education and Welfare, Bureau of Health Manpower provides \$188,311, including indirect costs, for the period October 1, 1977 through September 30, 1978 for support of a project entitled, "Regional Emergency Medical Service Training Program". The goal of this program is the establishment of a Regional Emergency Medical Service Training Program to serve both the primary local service area, the thirteen county region, and the secondary service area of states which comprise the federally designated Region VI involving the training of students of the Medical School, Nursing School, and Allied Health Sciences School. The total project period is October 1, 1977 through September 30, 1980. James Duke, M.D., Professor, Department of Surgery, Medical School, is Medical Director. The majority of expenditures from this award will be made in Harris County.
2. Grant BEOG 013956 by which the Department of Health, Education and Welfare, Office of Education provides \$7,800 for the period July 1, 1976 through June 30, 1977 for support of the Basic Educational Opportunity Grant Program. Peggy Willock, Financial Aid Officer, is Program Director. The majority of expenditures from this award will be made in Harris County.

HOUSTON MEDICAL SCHOOL

1. Research Grant 2 ROI HD-08615-04 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development provides \$41,013, plus applicable indirect costs, for the period September 30, 1977 through July 31, 1978 for continued support of a project entitled, "Estrogen Control of Uterine Growth and Cell Division". The long term objective of this study is to elucidate the mechanisms by which estrogens regulate the overall growth response of the uterus. The total project period is September 30, 1977 through August 31, 1980. George M. Stancel, Ph.D., Assistant Professor, Department of Pharmacology, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
2. Research Grant 1 ROI HD-10848-01 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development provides \$19,730, plus applicable indirect costs, for the period September 30, 1977 through August 31, 1978 for support of a project entitled, "The Role of Monoamines in Sexual Differentiation". The total project period is September 30, 1977 through August 31, 1980. Raymond L. Warner, Ph.D., Assistant Professor, Department of Neurobiology and Anatomy, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
3. Research Grant 1 ROI MH-30118-01 by which the Department of Health, Education and Welfare, National Institute of Mental Health provides \$73,021, including indirect costs, for the period September 27, 1977 through August 31, 1978 for support of a project entitled, "Measurement Problems in Psychiatric Epidemiology". The objective of this research is to examine the role of response error (trait desirability, need for social approval, response acquiescence) in field studies of the prevalence of psychiatric impairment. The total project period is September 27, 1977 through August 31, 1979. Robert E. Roberts, Ph.D., Associate Professor, Department of Psychiatry, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

4. Grant 5 DO8 PE-16022-06 by which the Department of Health, Education and Welfare, Bureau of Health Manpower provides \$59,733 for the period July 1, 1977 through June 30, 1978 for continued support of a project entitled, "Preceptorship Training for Family Practice". The total project period is September 1, 1972 through June 30, 1978. Jack A. Haley, M.D., Clinical Professor, Department of Family Medicine, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
5. Grant 1 RO3 MH-30850-01 by which the Department of Health, Education and Welfare, National Institute of Mental Health provides \$5,000 for the period September 15, 1977 through August 31, 1978 for support of a project entitled, "Dopamine-Sensitive Adenylate Cyclase in the Brain". The long term goal of this project is to better understand the role of cyclic nucleotides in the functioning of the central nervous system. Yvonne C. Clement-Cormier, Ph.D., Instructor, Departments of Neurobiology and Anatomy and Pharmacology, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
6. Grant MCB-480001-02-0 by which the Department of Health, Education and Welfare, Bureau of Community Health Services provides \$97,783 for the period October 1, 1977 through September 30, 1978 for support of the Gulf States Hemophilia Diagnostic and Treatment Center. The major goal is to reduce the morbidity and improve the general health of individuals suffering congenital bleeding disorders. The total project period is October 1, 1976 through September 30, 1978. Ronald S. Weinger, M.D., Department of Internal Medicine, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
7. Capitation Grant 5 EO3 MB-16109-07 by which the Department of Health, Education and Welfare, Bureau of Health Manpower provides \$370,123 for the period October 1, 1977 through September 30, 1978 for continued support of the Health Professions Capitation Grant Program. Robert L. Tuttle, M.D., Dean, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
8. Research Fellowship Award 5 F32 HD-05012-02 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development provides \$3,000 for the period September 1, 1977 through August 31, 1978 for continued support of a research project entitled, "Testicular-Hypophyseal Control of LH-RH Synthesis". Robert W. Hall, Ph.D., is Fellow and Emil Steinberger, M.D., Professor and Chairman of the Department of Reproductive Medicine and Biology, Medical School, is Sponsor. The majority of expenditures from this award will be made in Harris County.
9. Contract NO1 AI 72534 by which the Department of Health, Education and Welfare, National Institute of Allergy and Infectious Diseases provides \$837,309 for the period September 30, 1977 through September 29, 1980 for the Establishment of an Infectious Enteric Disease Study Center. The objective of this project is to establish an infectious enteric disease study center (IEDSC) which will allow characterization of the clinical, epidemiological, microbiological and immunological aspects of acute diarrhea in a defined population and provide a plan for its treatment, control and prevention. Herbert L. Dupont, M.D., Professor and Director, Department of Infectious Diseases and Clinical Microbiology, is Program Director. The majority of expenditures from this award will be made in Harris County.
10. Modification No. 1 to Contract NO1 AI 72534 by which the Department of Health, Education and Welfare, National Institute of Allergy and Infectious Diseases amends Article III "Limitation of Funds" to show \$837,309 as total contract amount. Herbert L. Dupont, M.D., Professor and Director, Department of Infectious Diseases and Clinical Microbiology, is Program Director. The majority of expenditures from this award will be made in Harris County.

HOUSTON DENTAL BRANCH

1. Revised Research Grant 5 ROI [REDACTED] by which the Department of Health, Education and Welfare, National Institute of Dental Research revises the contract amount to allow for a carryover of funds for a new contract amount of \$35,195 for the period May 1, 1977 through April 30, 1978 for continued support of research entitled, "Lymphocyte-Mediated Cytotoxicity in Periodontal Disease". The total project period is May 1, 1975 through April 30, 1978. Peggy A. O'Neill, Ph.D., Associate Professor, Dental Science Institute, is Program Director. The majority of expenditures from this award will be made in Harris County.
2. Capitation Grant 5 [REDACTED] by which the Department of Health, Education and Welfare, Bureau of Health Manpower provides \$503,978 for the period October 1, 1977 through September 30, 1978 for continued support of Health Professions Capitation Grant Program. John V. Olson, D.D.S., Dean, Dental Branch, is Program Director. The majority of expenditures from this award will be made in Harris County.
3. Contract HRA [REDACTED] by which the Department of Health, Education and Welfare, Health Resources Administration provides \$90,800 for the period September 13, 1977 through March 12, 1978 for support of a project entitled, "Short Term Training for Vietnamese Refugee Dentists". The objective of this project is to plan, develop, organize, and conduct a three to six months training program that identifies and meets the estimated needs of preparing Indochinese refugee dentists for the National Board Dental Examination. John V. Olson, D.D.S., Dean, Dental Branch, is Program Director. The majority of expenditures from this award will be made in Harris County.

PUBLIC HEALTH SCHOOL

1. Training Grant 1 [REDACTED] by which the Department of Health, Education and Welfare, National Institute for Occupational Safety and Health provides \$451,140, including indirect costs, for the period September 30, 1977 through August 31, 1978 for support of a project entitled, "Educational Resource Center". The purpose of this project is to provide multidisciplinary faculties for (1) graduate training in occupational medicine, occupational health nursing, industrial hygiene engineering, safety engineering, and related professions; (2) development of curricula, undergraduate course offerings, and instructional material; (3) short courses and continuing education in occupational safety and health; and (4) research and field activities related to above. The total project period is September 30, 1977 through August 31, 1982. Marcus M. Key, M.D., Professor of Occupational Medicine, School of Public Health, is Program Director. The majority of expenditures from this award will be made in Harris County.
2. Revised Research Grant 1 [REDACTED] by which the Department of Health, Education and Welfare, National Heart, Lung, and Blood Institute provides a revised amount of \$86,103 for the period January 1, 1977 through December 31, 1977 for continued support of a project entitled, "The Impact of Hypertension Information". Gary R. Cutter, Ph.D., School of Public Health, is Program Director. The majority of expenditures from this award will be made in Harris County.
3. Contract [REDACTED] by which the Department of Health, Education and Welfare, National Heart, Lung, and Blood Institute provides \$307,230 for the period September 30, 1977 through September 29, 1978 for support of a project entitled, "Coordinating Center for the Propranolol Heart Trial in the Secondary Prevention of Coronary Heart Disease". The goals of the Coordinating Center are to participate in planning the study, design, and protocol, the surveillance of data collection to assure adequate protocol performance, and the processing and analysis of all data for the Propranolol Heart Trial. C. Morton Hawkins, Sc.D., Associate Professor of Biometry, School of Public Health, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.



HOUSTON NURSING SCHOOL

1. Nursing Capitation Grant 1 EO4 NU-02030-01 by which the Department of Health, Education and Welfare, Division of Nursing provides \$136,178 for the period July 1, 1977 through June 30, 1978 for support of the Nursing Capitation Grant Program. Dorothy Otto, School of Nursing, is Program Director. The majority of expenditures from this award will be made in Harris County.

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1976-77 Operating Budget  
Board of Regents' Meeting December 16, 1977

Approval is respectfully requested for the following amendments to the 1976-77 Operating Budget.

Various

1. Transfer \$689,407.33 from Health Science Center Unallocated Funds to various categories in amounts enumerated as follows to clear all General Budget year-end balances for fiscal year 1976-77. Unexpended balances from other departmental budget categories were lapsed to Unallocated Funds to cover these transfers. (RBC-796)

HEALTH SCIENCE CENTER

Office of the President - Maintenance and Operation	\$ 10,695.39
Personnel - Maintenance and Operation	9,980.45
Purchasing - Maintenance and Operation	2,877.62
Commencement and Diplomas - Maintenance and Operation	6,624.74
General Stores and Receiving - Maintenance and Operation	10,548.30
General Stores and Receiving - Equipment	1,445.50
Institutional Memberships - Institutional Membership Dues	5,457.00
Mail Service - Maintenance and Operation	329.62
Search Committee - Maintenance and Operation	5,074.28
Planning Consultants - Maintenance and Operation	2,484.36
Safety Office - Maintenance and Operation	356.32
Flood Damage Coverage - Classified Salaries	5,800.03
Flood Damage Coverage - Maintenance and Operation	20,387.27
Flood Damage Construction - Maintenance and Operation	7,374.08
Space Rental - Rental	205,099.53
Workmen's Compensation Insurance - Maintenance and Operation	19,101.87
Physical Plant General Services - Maintenance and Operation	22,202.11
Physical Plant General Services - Equipment	33,556.29
Building Maintenance - Maintenance and Operation	85,316.87
Building Maintenance - Equipment	39,527.93
Physical Plant Special Projects - Maintenance and Operation	57,583.64
Physical Plant Special Projects - Equipment	7,343.00
Physical Plant Utilities Maintenance - Maintenance and Operation	24,483.93
Physical Plant Utilities Maintenance - Equipment	20,333.24
Tuition and Fees-Remissions and Exemptions - Maintenance and Operation	2,871.00

MEDICAL SCHOOL

Admissions and Student Affairs - Maintenance and Operation	1,929.05
Dean - Maintenance and Operation	1,646.33
Biochemistry and Molecular Biology - Maintenance and Operation	6,723.17
Neurobiology and Anatomy - Administrative and Professional Salaries	5,613.67
Neurobiology and Anatomy - Classified Salaries	8,296.76
Pharmacology - Maintenance and Operation	1,587.33
Physiology - Maintenance and Operation	525.94
Internal Medicine-Cardiology - Maintenance and Operation	1,216.11
Internal Medicine-Gastrointestinal - Maintenance and Operation	1,253.40
Obstetrics and Gynecology - Faculty Salaries	3,166.38

MEDICAL SCHOOL (Continued)

Family Practice - Classified Salaries	\$ 5,328.00
Family Practice - Travel	1,560.43
Biomedical Communications - Maintenance and Operation	3,731.12
Instructional Equipment Fund - Maintenance and Operation	894.39
Instructional Program Fund - Maintenance and Operation	12,325.60
Animal Care Center - Maintenance and Operation	961.43

DENTAL BRANCH

Uniform Service - Maintenance and Operation	3,343.14
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GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

General Instruction - Maintenance and Operation	245.12
Medical Genetics Center - Maintenance and Operation	933.63
Sensory Sciences Center - Maintenance and Operation	2,358.16
Student Records - Maintenance and Operation	1,246.03
Behavioral Sciences - Maintenance and Operation	1,630.30
Central Support Services - Maintenance and Operation	8,791.05

SPEECH AND HEARING INSTITUTE

Director - Maintenance and Operation	1,656.61
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SCHOOL OF NURSING

Dean - Maintenance and Operation	2,462.40
General Instruction - Faculty Salaries	1,575.51
General Instruction - Maintenance and Operation	1,551.90

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\$689,407.33

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HOUSTON MEDICAL SCHOOLCOMMUNITY HEALTH SCIENCESFamily Practice

1. Appoint Herman Reyes (non-tenure) as Instructor part-time (40%) in the Medical School Department of Family Practice at an annual salary rate of \$30,000.00 effective August 29, 1977. Funds needed are to come from departmental Faculty Salaries (\$96.80). (RBC-795)

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1977-78 Operating Budget  
Board of Regents' Meeting December 16, 1977

Approval is respectfully requested for the following amendments to the 1977-78 Operating Budget.

GENERAL ADMINISTRATIONPresident

1. Cancel the 1977-78 appointment of Thomas F. Burks as Special Assistant to the President for Basic Science Affairs part-time (15%) in the Health Science Center Office of the President and as Professor (tenure) part-time (85%) in the Medical School Department of Pharmacology at an annual salary rate of \$39,000.00 effective September 1, 1977. (RBC-2)

Accounting

2. Create the position of Accounting Clerk II in the Health Science Center Department of Accounting at an annual salary rate of \$8,724.00 effective October 1, 1977. Funds needed are to come from Health Science Center Unallocated Classified Salaries. (RBC-210)

Internal Audit

3. Accept the resignation of Jacqueline G. Gilliam, Internal Auditor in the Health Science Center Department of Internal Audit at an annual salary rate of \$19,000.00 effective September 30, 1977. (RBC-187)

Medical School Admissions and Student Affairs

4. Transfer \$20,000.00 from the Medical School Department of Pharmacology - Faculty Salaries to Admissions and Student Affairs - Administrative and Professional Salaries to provide funds for a change in source of salary support for the Assistant Dean for Student Affairs (50% part-time) from Federal grant funds to State funds during fiscal year 1977-78. (RBC-5)

5. Transfer \$28,125.00 from the Medical School Department of Psychiatry - Faculty Salaries (\$25,325.00) and Health Science Center Unallocated Administrative and Professional Salaries (\$2,800.00) to the Medical School Department of Admissions and Student Affairs - Administrative and Professional Salaries to provide funds for reappointment of the Assistant Dean for Admissions with an increase in percent time during fiscal year 1977-78. (RBC-84)

6. Create the position of Administrative Secretary in the Medical School Office of Admissions and Student Affairs at an annual salary rate of \$9,648.00 effective September 1, 1977. Funds needed are to come from the Department of Dermatology - Classified Salaries. (RBC-162)

7. Create the position of Technical Staff Assistant in the Medical School Department of Admissions and Student Affairs at an annual salary rate of \$12,576.00 effective October 1, 1977. Funds needed are to come from Associate Dean - Administrative and Professional Salaries. (RBC-212)

GENERAL INSTITUTIONAL EXPENSECommittee for the Protection of Human Subjects

8. Reestablish a Health Science Center General Institutional Expense Account for "Committee for the Protection of Human Subjects" and budget \$22,788.00 in the Classified Salaries category for two Administrative Assistant I positions, \$3,500.00 in the Maintenance and Operation category, and \$2,500.00 in the Travel category. Funds needed are to come from Health Science Center Unallocated Classified Salaries. (RBC-86)

Planning Consultants

9. Reappoint Leonard A. Levy as Consultant in the Health Science Center Office of Planning Consultants at an annual salary rate of \$42,500.00 effective September 1, 1977 through December 31, 1977. Funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-4)

Public Information

10. Transfer \$1,272.00 from Health Science Center Unallocated Classified Salaries to the Department of Public Information - Classified Salaries to provide funds for merit increases during fiscal year 1977-78. (RBC-196)

LIBRARYSchool of Public Health - Library

11. Appoint Sharon K. Vaughn as Associate Librarian in the School of Public Health Library at an annual salary rate of \$16,000.00 effective September 1, 1977. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-147)

PHYSICAL PLANT OPERATIONPhysical Plant General Services - Special Equipment Repair

12. Create the position of Electronics Technician in Health Science Center Physical Plant General Services - Special Equipment Repair at an annual salary rate of \$11,016.00 effective October 1, 1977. Funds needed are to come from departmental Classified Salaries. (RBC-211)

Building Maintenance

13. Change the status and increase the salary of Larry McMichael in the Health Science Center (Physical Plant) Department of Building Maintenance from Maintenance Supervisor at an annual rate of \$15,372.00 to Superintendent of Maintenance and Support Services at an annual rate of \$17,580.00 effective October 1, 1977. Funds needed are to come from departmental Classified Salaries. (RBC-198)

Physical Plant Special Projects

14. Transfer \$3,500.00 from Health Science Center Unallocated Appropriations - Maintenance and Operation to Physical Plant Special Projects - Maintenance and Operation to provide funds for connecting an existing emergency generator and transfer switch to the Graduate School of Biomedical Sciences North Building. (RBC-204)

HOUSTON MEDICAL SCHOOLINSTRUCTIONAL ADMINISTRATIONDean

1. Create the position of Clerk Typist I in the Medical School Dean's Office at an annual salary rate of \$6,240.00 effective September 26, 1977. Funds needed are to come from Medical School Associate Dean's Office - Administrative and Professional Salaries. (RBC-188)

ANALYTIC SCIENCESBiochemistry and Molecular Biology

2. Extend the leave of absence without pay of Stanley P. Blatti (non-tenure) Assistant Professor in the Medical School Department of Biochemistry and Molecular Biology for the period September 1, 1977 through August 15, 1978. (RBC-6)

3. Appoint Jack Henkin (non-tenure) as Assistant Professor in the Medical School Department of Biochemistry and Molecular Biology at an annual salary rate of \$21,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-7)

4. Cancel the 1977-78 fiscal year appointment of George M. Carman, Research Fellow in the Medical School Department of Biochemistry and Molecular Biology at an annual salary rate of \$10,000.00 effective September 1, 1977. (RBC-8)

5. Cancel the 1977-78 fiscal year appointment of Roger T. Stone, Research Fellow in the Medical School Department of Biochemistry and Molecular Biology at an annual salary rate of \$10,500.00 effective September 1, 1977. (RBC-9)

6. Change the status and increase the salary of George R. Welch in the Medical School Department of Biochemistry and Molecular Biology from Research Scientist at an annual rate of \$14,000.00 to Instructor (non-tenure) at an annual rate of \$18,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-11)

7. Change the status of Richard M. Caprioli, Associate Professor in the Medical School Department of Biochemistry and Molecular Biology at an annual salary rate of \$31,000.00 from non-tenure to tenure effective September 1, 1977. Dr. Caprioli also serves as Director, without salary, in the Medical School Analytical Chemistry Center. (RBC-96)

8. Change the status and increase the salary of Robert H. Benson in the Medical School from Research Associate (classified) at an annual rate of \$13,008.00 to Instructor (non-tenure) part-time (50%) in the Department of Biochemistry and Molecular Biology at an annual rate of \$18,000.00 effective September 1, 1977 through March 31, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-109)

Neurobiology and Anatomy

9. Cancel the 1977-78 fiscal year appointment of Richard G. Peterson (non-tenure) as Associate Professor in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$25,800.00 effective September 1, 1977. (RBC-13)

10. Reappoint Michael N. Oberdorfer (non-tenure) as Assistant Professor in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$21,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-14)

11. Reappoint Leonard D. Aldes (non-tenure) as Instructor in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$18,500.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-15)

Neurobiology and Anatomy (Continued)

12. Reappoint Jo Ann McConnell (non-tenure) as Instructor in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$18,500.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-16)
13. Change the status and increase the salary of Susan T. Meixner in the Medical School Department of Neurobiology and Anatomy from Administrative Assistant I at an annual rate of \$11,016.00 to Teaching Associate (non-tenure) at an annual rate of \$13,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-17)
14. Transfer \$24,000.00 from the Medical School Department of Neurobiology and Anatomy - Faculty Salaries to Maintenance and Operation (\$13,500.00), Equipment (\$8,500.00), and Travel (\$2,000.00) to provide additional funds in these categories in support of the Program in Neurobiology and Anatomy during fiscal year 1977-78. (RBC-164)
15. Transfer \$3,000.00 from the Medical School Department of Neurobiology and Anatomy - Faculty Salaries to Maintenance and Operation to provide additional operating funds during fiscal year 1977-78. (RBC-176)
16. Appoint Eve Andersen (non-tenure) as Teaching Associate in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$13,000.00 effective September 28, 1977 through December 31, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-208)

Pharmacology

17. Reappoint and increase the salary of John L. Kirkland (non-tenure) as Instructor part-time (50%) in the Medical School Department of Pharmacology and Instructor part-time (50%) in the Medical School Department of Pediatrics from an annual rate of \$18,700.00 to an annual rate of \$20,000.00 effective September 1, 1977. Funds needed are to come from Pharmacology Faculty Salaries (\$9,999.96) and from Pediatrics Faculty Salaries (\$9,999.96). (RBC-27)
18. Change the status of George M. Stancel, Associate Professor in the Medical School Department of Pharmacology at an annual salary rate of \$27,000.00 from non-tenure to tenure effective September 1, 1977. (RBC-93)
19. Transfer \$27,000.00 from the Medical School Department of Pharmacology - Faculty Salaries to Classified Salaries (\$11,016.00) and Equipment (\$15,984.00) to provide additional funds in these categories in support of the Program in Pharmacology during fiscal year 1977-78. (RBC-181)
20. Transfer \$1,020.00 from Medical School Unallocated Classified Salaries to the Department of Pharmacology - Classified Salaries to provide funds for reclassifications during fiscal year 1977-78. (RBC-213)

Physiology

21. Reappoint and change the status of Lysle H. Peterson from Vice President for Professional and Developmental Affairs in the Health Science Center Office of the Vice President for Professional and Developmental Affairs at an annual salary rate of \$59,000.00 and as Professor (tenure) without salary in the Medical School Department of Physiology to Professor (tenure) in the Medical School Department of Physiology at the same annual salary rate of \$59,000.00 effective September 1, 1977. Funds needed are to come from Health Science Center Unallocated Faculty Salaries. (RBC-94)
22. Appoint Nancy Johnston as Research Fellow in the Medical School Department of Physiology at an annual salary rate of \$10,000.00 effective September 6, 1977. Funds needed are to come from NIH Grant 5 RO1 AA-00194-06. (RBC-95)

Physiology (Continued)

23. Transfer \$25,000.00 from the Medical School Department of Physiology - Faculty Salaries to Classified Salaries (\$13,000.00) and Maintenance and Operation (\$12,000.00) to provide additional operating funds and funds for a change in source of salary support for a Research Assistant from Federal grant funds to State funds during fiscal year 1977-78. (RBC-97)
24. Transfer \$30,000.00 from the Medical School Department of Physiology - Faculty Salaries to Classified Salaries (\$11,000.00), Maintenance and Operation (\$4,000.00), and Equipment (\$15,000.00) to provide additional funds for these categories in support of the Program in Physiology during fiscal year 1977-78. (RBC-98)
25. Transfer \$25,000.00 from the Medical School Department of Physiology - Faculty Salaries to Maintenance and Operation (\$15,000.00), Equipment (\$5,500.00), and Travel (\$4,500.00) to provide additional funds in these categories in support of the Program in Physiology during fiscal year 1977-78. (RBC-99)
26. Reappoint and increase the salary of Artur B. Dembinski as Research Fellow in the Medical School Department of Physiology from an annual rate of \$10,000.00 to an annual rate of \$11,000.00 effective September 1, 1977. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-100)
27. Cancel the 1977-78 fiscal year appointment of Deborah Russell as Teaching and Research Assistant part-time (50%) in the Medical School Department of Physiology at an annual salary rate of \$8,160.00 effective September 1, 1977. (RBC-101)
28. Create the position of Administrative Secretary in the Medical School Department of Physiology at an annual salary rate of \$11,772.00 effective September 1, 1977. Funds needed are to come from Health Science Center Unallocated Classified Salaries. (RBC-160)

CLINICAL SCIENCESAnesthesiology

29. Appoint Miguel M. Castro (non-tenure) as Assistant Professor in the Medical School Department of Anesthesiology at an annual total compensation rate of \$55,000.00 (\$37,000.00 MSRDP, Faculty Salaries and \$18,000.00 Permissive Augmentation) effective October 1, 1977. Funds needed are to come from MSRDP, Anesthesiology - Faculty Salaries (\$33,916.63) and MSRDP, Anesthesiology - Permissive Augmentation (\$16,500.00). (RBC-145)

Internal Medicine - General

30. Reappoint Richard H. Conklin (non-tenure) as Assistant Professor in the Medical School Department of Internal Medicine - General at an annual total compensation rate of \$29,000.00 (\$27,000.00 General Budget funds and \$2,000.00 Permissive Augmentation funds) effective September 1, 1977 through June 30, 1978. Funds needed are to come from department Faculty Salaries (\$22,500.00) and MSRDP, Internal Medicine - Permissive Augmentation (\$1,666.60). (RBC-103)
31. Cancel the 1977-78 fiscal year appointment of Charles Butler (non-tenure) Instructor in the Medical School Department of Internal Medicine - General at a total annual compensation rate of \$26,000.00 (\$25,000.00 General Budget funds and \$1,000.00 Permissive Augmentation funds) effective September 1, 1977. (RBC-104)
32. Reappoint Toni F. Craig (non-tenure) as Instructor in the Medical School Department of Internal Medicine - General at an annual total compensation rate of \$26,000.00 (\$25,000.00 General Budget funds and \$1,000.00 Permissive Augmentation funds) effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$24,999.96) and MSRDP, Internal Medicine - Permissive Augmentation (\$999.96). (RBC-105)



Internal Medicine - General (Continued)

33. Reappoint Ann C. Moore as Research Scientist in the Medical School Department of Internal Medicine - General at an annual salary rate of \$17,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-106)

34. Transfer \$16,740.00 from the Medical School Department of Internal Medicine - General, Faculty Salaries to Administrative and Professional Salaries to provide funds for a Clinical Fellow position during fiscal year 1977-78. (RBC-184)

Internal Medicine - Cardiology

35. Cancel the 1977-78 fiscal year appointment of Donald H. Jackson (non-tenure) Assistant Professor in the Medical School Department of Internal Medicine - Cardiology at a total annual compensation rate of \$38,000.00 (\$32,000.00 General Budget funds and \$6,000.00 Permissive Augmentation funds) effective September 1, 1977. (RBC-107)

36. Reappoint Narayanan Balasubrananian (non-tenure) as Instructor in the Medical School Department of Internal Medicine - Cardiology at a total annual compensation rate of \$30,000.00 (\$25,000.00 General Budget funds and \$5,000.00 Permissive Augmentation funds) effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$25,000.00) and MSRDP, Internal Medicine - Permissive Augmentation (\$5,000.00). (RBC-108)

37. Accept the resignation of Jelena Skvaza (non-tenure) Instructor in the Medical School Department of Internal Medicine - Cardiology at a total annual compensation rate of \$29,000.00 (\$25,000.00 General Budget funds and \$4,000.00 Permissive Augmentation) effective September 30, 1977. (RBC-177)

Internal Medicine - Hematology

38. Change the status of Blossom Zanger in the Medical School Department of Internal Medicine - Hematology from Clinical Assistant Professor without tenure and without salary to Clinical Associate Professor (non-tenure) part-time (20%) at an annual salary rate of \$36,000.00 effective September 1, 1977. Funds needed are to come from Medical School Department of Pharmacology - Faculty Salaries. (RBC-214)

Internal Medicine - Infectious Diseases and Microbiology

39. Reappoint Thomas R. Deetz (non-tenure) as Instructor in the Medical School Department of Internal Medicine - Infectious Diseases and Microbiology at an annual total compensation rate of \$28,000.00 (\$25,000.00 General Budget funds and \$3,000.00 Permissive Augmentation funds) effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$24,999.96) and MSRDP, Internal Medicine - Permissive Augmentation (\$3,000.00). (RBC-111)

Internal Medicine - Nephrology

40. Reappoint Cesar A. Bravo (non-tenure) as Assistant Professor in the Medical School Department of Internal Medicine - Nephrology at a total annual compensation rate of \$40,000.00 (\$34,000.00 General Budget funds and \$6,000.00 Permissive Augmentation funds) effective September 1, 1977. Funds needed are to come from Internal Medicine - Clinical Pharmacology, Faculty Salaries (\$33,999.96) and MSRDP, Internal Medicine - Permissive Augmentation (\$6,000.00). (RBC-112)

Internal Medicine - Pulmonary

41. Change the status of Warren C. Miller (non-tenure) from Associate Professor in the Medical School Department of Internal Medicine - Pulmonary at a total compensation rate of \$54,600.00 and Assistant Professor and Medical Director without salary and without tenure in the School of Allied Health Sciences, Program in Respiratory Therapy Education to Associate Professor in the Medical School Department of Internal Medicine - Pulmonary at the same annual rate and Associate Professor and Medical Director without salary and without tenure in the School of Allied Health Sciences, Program in Respiratory Therapy Education effective September 1, 1977. (RBC-185)

Internal Medicine - Rheumatology

42. Appoint Joseph S. Spindler (non-tenure) as Clinical Assistant Professor part-time (30%) in the Medical School Department of Internal Medicine - Rheumatology at an annual salary rate of \$32,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-113)

Neurology

43. Increase the total compensation of Howard M. Marmell (non-tenure) Assistant Professor in the Medical School Department of Neurology from a total annual rate of \$41,500.00 (\$31,500.00 General Budget funds and \$10,000.00 Permissive Augmentation funds) to a total annual rate of \$43,400.00 (\$31,500.00 General Budget funds and \$11,900.00 Permissive Augmentation funds) effective October 1, 1977. Additional funds needed are to come from MSRDP, Neurology - Permissive Augmentation. (RBC-92)

Obstetrics and Gynecology

44. Change the status of Enrique M. Camps in the Medical School Department of Obstetrics and Gynecology from Clinical Assistant Professor without salary and without tenure to Clinical Assistant Professor (non-tenure) part-time (40%) at an annual salary rate of \$30,000.00 effective October 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-102)

45. Change the status of Enrique M. Camps in the Medical School Department of Obstetrics and Gynecology from Clinical Assistant Professor without salary and without tenure to Clinical Assistant Professor (non-tenure) part-time (40%) at an annual salary rate of \$30,000.00 effective September 19, 1977. Funds needed are to come from departmental Faculty Salaries. (Revised RBC-102)

46. Reappoint Stephen E. Guilliams (non-tenure) as Instructor in the Medical School Department of Obstetrics and Gynecology at an annual salary rate of \$21,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-114)

47. Reappoint Luis R. Saldana (non-tenure) as Associate Professor in the Medical School Department of Obstetrics and Gynecology at a total annual compensation rate of \$52,000.00 (\$38,000.00 General Budget funds and \$14,000.00 Permissive Augmentation funds) effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$37,999.96) and MSRDP, Obstetrics and Gynecology - Permissive Augmentation (\$14,000.00). (RBC-115)

48. Change the status of Sam Balat in the Medical School Department of Obstetrics and Gynecology from Clinical Assistant Professor without salary and without tenure to Clinical Assistant Professor (non-tenure) part-time (30%) at an annual salary rate of \$30,000.00 effective October 17, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-207)

Pathology and Laboratory Medicine

49. Increase the total compensation of Syed M. Qadri (non-tenure) Assistant Professor part-time (55%) in the Medical School Department of Pathology and part-time (45%) in the School of Allied Health Sciences Department of Medical Laboratory Sciences Education from an annual rate of \$27,500.00 (\$22,200.00 General Budget funds and \$5,300.00 Permissive Augmentation funds) to an annual rate of \$29,000.00 (\$22,200.00 General Budget funds and \$6,800.00 Permissive Augmentation funds) effective September 1, 1977. Additional funds needed are to come from MSRDP, Pathology - Permissive Augmentation. (RBC-110)
50. Cancel the 1977-78 fiscal year appointment of John B. Arthaud (non-tenure) as Assistant Professor in the Medical School Department of Pathology and Laboratory Medicine at a total annual compensation rate of \$44,000.00 (\$32,000.00 General Budget funds, \$12,000.00 Permissive Augmentation) effective September 1, 1977. (RBC-116)
51. Reappoint Bradley G. Wertman (non-tenure) as Assistant Professor in the Medical School Department of Pathology and Laboratory Medicine at a total annual compensation rate of \$37,000.00 (\$31,000.00 General Budget funds and \$6,000.00 Permissive Augmentation funds) effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$30,999.96) and MSRDP, Pathology and Laboratory Medicine - Permissive Augmentation (\$6,000.00). (RBC-117)
52. Increase the total compensation of John J. Treuting (non-tenure) Assistant Professor part-time (56%) in the Medical School Department of Pathology and part-time (44%) in the School of Allied Health Sciences Department of Medical Laboratory Sciences Education from an annual rate of \$28,000.00 (General Budget funds) to an annual rate of \$29,500.00 (\$28,000.00 General Budget funds and \$1,500.00 Permissive Augmentation funds) effective September 1, 1977. Additional funds needed are to come from MSRDP, Pathology - Permissive Augmentation. (RBC-174)
53. Increase the total compensation of Jannie Woo (non-tenure) Assistant Professor part-time (57%) in the Medical School Department of Pathology and part-time (43%) in the School of Allied Health Sciences Department of Medical Laboratory Sciences Education from an annual rate of \$28,900.00 (\$27,300.00 General Budget funds and \$1,600.00 Permissive Augmentation funds) to an annual rate of \$30,000.00 (\$27,300.00 General Budget funds and \$2,700.00 Permissive Augmentation funds) effective September 1, 1977. Additional funds needed are to come from MSRDP, Pathology - Permissive Augmentation. (RBC-175)

Psychiatry

4. Cancel the 1977-78 fiscal year appointment of Cal K. Cohn (non-tenure) Assistant Professor in the Medical School Department of Psychiatry at a total annual compensation rate of \$43,500.00 (\$31,500.00 General Budget funds and \$12,000.00 Permissive Augmentation funds) effective September 1, 1977. (RBC-118)
5. Appoint Karen Lund (non-tenure) as Assistant Professor in the Medical School Department of Psychiatry at an annual salary rate of \$21,000.00 effective September 1, 1977. Funds needed are to come from MSRDP, Psychiatry - Faculty Salaries. (RBC-119)
6. Cancel the 1977-78 fiscal year appointment of George S. Glass (non-tenure) Assistant Professor in the Medical School Department of Psychiatry at a total annual compensation rate of \$46,500.00 (\$34,700.00 General Budget funds and \$11,800.00 Permissive Augmentation funds) effective September 1, 1977. (RBC-120)
7. Cancel the 1977-78 fiscal year appointment of John Talmadge (non-tenure) Assistant Professor in the Medical School Department of Psychiatry at a total annual compensation rate of \$38,500.00 (\$31,500.00 General Budget funds and \$7,000.00 Permissive Augmentation funds) effective September 1, 1977. (RBC-121)

Psychiatry (Continued)

8. Reappoint Camille Lloyd (non-tenure) as Assistant Professor in the Medical School Department of Psychiatry at an annual salary rate of \$20,000.00 effective September 1, 1977. Funds needed are to come from Undergraduate Training Grant (\$15,999.96) and from MSRDP, Psychiatry - Faculty Salaries (\$3,999.96). (RBC-122)
9. Appoint Alvin Joseph Vignes (non-tenure) as Assistant Professor part-time (50%) in the Medical School Department of Psychiatry at an annual salary rate of \$38,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-123)
10. Appoint Henry W. Ratliff (non-tenure) as Assistant Professor in the Medical School Department of Psychiatry at an annual total compensation rate of \$39,000.00 (\$31,500.00 General Budget funds and \$7,500.00 Permissive Augmentation funds) effective October 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$28,875.00) and MSRDP, Psychiatry - Permissive Augmentation (\$6,875.00). (RBC-124)
11. Appoint Octavio Gutierrez (non-tenure) as Assistant Professor in the Medical School Department of Psychiatry at a total annual compensation rate of \$41,500.00 (\$31,500.00 General Budget funds and \$10,000.00 Permissive Augmentation) effective September 1, 1977. Funds needed are to come from Psychiatry departmental Faculty Salaries (\$31,500.00) and MSRDP, Psychiatry - Permissive Augmentation (\$9,999.96). (RBC-166)

Radiology

2. Reappoint Agnes M. Guthrie (non-tenure) as Assistant Professor in the Medical School Department of Radiology at a total annual compensation rate of \$45,000.00 (\$30,000.00 General Budget funds and \$15,000.00 Permissive Augmentation funds) effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$30,000.00) and MSRDP, Radiology - Permissive Augmentation (\$15,000.00). (RBC-126)
3. Reappoint Chandra S. Katragadda (non-tenure) as Instructor in the Medical School Department of Radiology at a total annual compensation rate of \$36,000.00 (\$24,000.00 MSRDP Faculty Salaries and \$12,000.00 Permissive Augmentation) effective September 1, 1977. Funds needed are to come from MSRDP, Radiology - Faculty Salaries (\$24,000.00) and MSRDP, Radiology - Permissive Augmentation (\$12,000.00). (RBC-127)
4. Reappoint Thomas F. Glass, III (non-tenure) as Instructor in the Medical School Department of Radiology at an annual salary rate of \$25,000.00 effective September 1, 1977. Funds needed are to come from MSRDP, Radiology - Faculty Salaries. (RBC-128)
5. Cancel the 1977-78 fiscal year appointment of Patricia A. Kendrigan (non-tenure) Assistant Professor in the Medical School Department of Radiology at a total annual compensation rate of \$46,000.00 (\$31,500.00 General Budget funds and \$14,500.00 Permissive Augmentation funds) and Assistant Professor without salary and without tenure in the School of Allied Health Sciences Program in Radiologic Technology Education effective September 1, 1977. (RBC-129)
6. Change the status of John M. Phillips Associate Professor in the Medical School Department of Radiology at a total annual compensation rate of \$62,000.00 (\$40,000.00 General Budget funds and \$22,000.00 Permissive Augmentation funds) from non-tenure to tenure effective September 1, 1977. (RBC-130)
7. Change the status of Yoram Ben-Menachem from Professor (non-tenure) in the Medical School Department of Radiology at an annual total compensation rate of \$66,000.00 (\$42,500.00 MSRDP Faculty Salaries and \$23,500.00 Permissive Augmentation) and Associate Professor without salary and without tenure in the School of Allied Health Sciences Program in Radiologic Technology Education to Professor (tenure) in the Medical School Department of Radiology at the same annual total compensation rate of \$66,000.00 (\$42,500.00 MSRDP Faculty Salaries and \$23,500.00 Permissive Augmentation) and Professor without salary and without tenure in the School of Allied Health Sciences Program in Radiologic Technology Education effective September 1, 1977. (RBC-131)

Radiology (Continued)

58. Change the status of Richard G. Lester Professor in the Medical School Department of Radiology at a total annual compensation rate of \$71,000.00 (\$46,300.00 General Budget funds and \$24,700.00 Permissive Augmentation funds) from non-tenure to tenure effective September 1, 1977. (RBC-132)

59. Increase the total compensation of Yoram Ben-Menachem (tenure) Professor in the Medical School Department of Radiology from an annual rate of \$66,000.00 (\$42,500.00 MSRDP Faculty Salaries and \$23,500.00 Permissive Augmentation) to an annual rate of \$67,500.00 (\$43,000.00 MSRDP Faculty Salaries and \$24,500.00 Permissive Augmentation) effective October 1, 1977. Additional funds needed are to come from MSRDP, Radiology - Faculty Salaries and MSRDP, Radiology - Permissive Augmentation. Dr. Ben-Menachem also serves as Professor without salary and without tenure in the School of Allied Health Sciences Program in Radiologic Technology Education. (RBC-172)

60. Change the status and increase the total compensation of Richard G. Lester (tenure) in the Medical School Department of Radiology from Professor at an annual rate of \$71,000.00 (\$46,300.00 General Budget funds and \$24,700.00 Permissive Augmentation funds) to Professor and Acting Chairman at an annual rate of \$73,000.00 (\$48,300.00 General Budget funds and \$24,700.00 Permissive Augmentation funds) effective September 1, 1977. Additional funds needed are to come from departmental Faculty Salaries. (RBC-192)

Reproductive Medicine and Biology

61. Reappoint Robert W. Hall as Research Fellow part-time (18%) in the Medical School Department of Reproductive Medicine and Biology at an annual salary rate of \$11,100.00 effective September 1, 1977. Funds needed are to come from the Ford Foundation Grant. (RBC-142)

62. Reappoint and change the status of Jerrold J. Heindel (non-tenure) in the Medical School from Assistant Professor in the Department of Pharmacology at an annual salary rate of \$20,000.00 to Assistant Professor part-time (20%) in the Department of Pharmacology and Assistant Professor part-time (80%) in the Department of Reproductive Medicine and Biology at an annual rate of \$21,000.00 effective September 1, 1977. Funds needed are to come from the Department of Pharmacology - Faculty Salaries (\$4,200.00) and from the Ford Foundation Grant 20-0075A (\$16,800.00). (RBC-144)

Surgery - General

63. Change the status and increase the salary of Cathy Macek in the Medical School Department of Surgery - General from Pre-Doctoral Fellow at an annual rate of \$4,400.00 to Research Technician IV part-time (75%) at an annual rate of \$11,388.00 effective September 1, 1977. Funds needed are to come from the Medical School Colon Grant (\$4,400.00) and the Histocompatibility Testing Program (\$4,141.00). (RBC-10)

64. Reappoint Hisakazu Yamagishi as Research Scientist in the Medical School Department of Surgery - General at an annual salary rate of \$18,000.00 effective September 1, 1977. Funds needed are to come from the Colon Grant No. 7 R26 CA-22370-01. (RBC-133)

Surgery - Neurosurgery

65. Transfer \$2,200.00 from the Medical School Department of Surgery - Plastic, Classified Salaries to the Department of Surgery - Neurosurgery, Classified Salaries to provide funds for reclassifications during fiscal year 1977-78. (RBC-163)

Surgery - Thoracic and Cardiac

66. Transfer \$6,500.00 from Medical School Unallocated Classified Salaries to the Department of Surgery - Thoracic and Cardiac, Administrative and Professional Salaries to provide funds for reappointment of a part-time Teaching and Research Assistant during fiscal year 1977-78. (RBC-180)

COMMUNITY HEALTH SCIENCESCommunity Medicine

77. Change the status of Donald M. Hayes Professor and Chairman in the Medical School Department of Community Medicine at a total annual compensation rate of \$58,000.00 (\$48,000.00 General Budget funds and \$10,000.00 Permissive Augmentation funds) from non-tenure to tenure effective September 1, 1977. Dr. Hayes also serves as Professor without salary and without tenure in the Medical School Department of Internal Medicine - General. (RBC-35)

Family Practice

78. Reappoint C. Frank Webber (non-tenure) as Professor and Chairman in the Medical School Department of Family Practice at a total annual compensation rate of \$70,000.00 (\$48,000.00 General Budget funds and \$22,000.00 Permissive Augmentation funds) effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$48,000.00) and MSRDP, Family Practice - Permissive Augmentation (\$21,999.96). (RBC-136)

79. Cancel the 1977-78 fiscal year appointment of Charles Payling-Wright (non-tenure) as instructor in the Medical School Department of Family Practice at a total annual compensation rate of \$31,900.00 (\$30,900.00 General Budget funds and \$1,000.00 Permissive Augmentation funds) effective September 1, 1977. (RBC-137)

80. Reappoint Ellen F. Soefer (non-tenure) as Instructor in the Medical School Department of Family Practice at a total annual compensation rate of \$30,000.00 (\$29,000.00 General Budget funds and \$1,000.00 Permissive Augmentation funds) and as Instructor without salary and without tenure in the Medical School Department of Pediatrics effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$29,000.00) and MSRDP, Family Practice - Permissive Augmentation (\$1,000.00). (RBC-138)

81. Reappoint Herman Reyes (non-tenure) as Instructor part-time (40%) in the Medical School Department of Family Practice at an annual salary rate of \$30,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-146)

82. Create the position of Senior Secretary part-time (52.5%) in the Medical School Department of Family Practice at an annual salary rate of \$8,160.00 effective September 12, 1977. Funds needed are to come from the Office of the Associate Dean - Classified Salaries. (RBC-171)

83. Appoint A. E. Kadry (non-tenure) as Assistant Professor in the Medical School Department of Family Practice at a total annual compensation rate of \$42,000.00 (\$36,000.00 General Budget funds and \$6,000.00 Permissive Augmentation funds) effective September 22, 1977. Funds needed are to come from departmental Faculty Salaries (\$33,660.00), Health Science Center Unallocated Faculty Salaries (\$294.60), and MSRDP, Family Practice - Permissive Augmentation (\$5,659.10). (RBC-190)

OTHER INSTRUCTIONAL PROGRAMSMedical School Equipment Fund

84. Transfer \$141,797.00 from the Medical School Department of Dermatology - Faculty Salaries (\$18,500.00) and Classified Salaries (\$4,824.00), the Medical School Department of Physical Medicine and Rehabilitation - Faculty Salaries (\$39,500.00), and Classified Salaries (\$8,973.00), and Health Science Center Unallocated Faculty Salaries (\$70,000.00) to the Medical School Equipment Fund to provide funds for purchase of an electron microscope for the Department of Neurobiology and Anatomy during fiscal year 1977-78. (RBC-91)

Various

85. Transfer \$18,208.00 from the Medical School Unallocated Appropriations - Classified Salaries to Medical School - Classified Salary Accounts: Biochemistry and Molecular Biology (\$2,208.00), Physiology (\$1,116.00), Anesthesiology (\$1,044.00), Internal Medicine - Infectious Disease and Microbiology (\$1,404.00), Pathology and Laboratory Medicine (\$2,381.00), Pediatrics (\$1,920.00), Psychiatry (\$1,667.00), Radiology (\$1,116.00), Surgery - General (\$1,788.00), Animal Care Center (\$1,020.00), and Central Learning Resources and Media Services (\$2,544.00) to provide additional funds for merit increases during fiscal year 1977-78. (RBC-189)

86. Transfer \$97,900.00 from the Medical School, Medical School Equipment Fund - Equipment to the Medical School Department of Biochemistry and Molecular Biology - Equipment (\$20,000.00), the Department of Pharmacology - Equipment (\$50,000.00), the Department of Internal Medicine - Gastrointestinal, Maintenance and Operation (\$7,400.00), and Equipment (\$4,500.00) and to the Department of Pediatrics - Equipment (\$16,000.00) to provide start-up operating and equipment funds for these departments for fiscal year 1977-78. (RBC-195)

HOUSTON DENTAL BRANCHSCHOOL OF DENTISTRYAnatomy - Dental

1. Change the status and increase the salary of Joseph P. Kennedy (tenure) in the Dental Branch Department of Anatomy - Gross from Professor (full-time) at an annual rate of \$28,000.00 to Clinical Professor part-time (90%) at an annual rate of \$31,110.00 effective October 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-193)

General Practice

2. Cancel the 1977-78 fiscal year appointment of Donna L. Osborn (non-tenure) as Assistant Professor in the Dental Branch Department of General Practice at an annual salary rate of \$21,300.00 effective September 1, 1977. (RBC-53)

3. Reappoint Christopher Lee McCarty (non-tenure) as Assistant Professor in the Dental Branch Department of General Practice at an annual salary rate of \$18,000.00 effective September 1, 1977. Funds needed are to come from Capitation Grant No. 06S-000392. (RBC-54)

4. Reappoint Steven E. Okrei (non-tenure) as Clinical Assistant Professor part-time (60%) in the Dental Branch Department of General Practice at an annual salary rate of \$18,333.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-55)

5. Reappoint Larry Anthony Svetlik (non-tenure) Clinical Assistant Professor part-time (10%) in the Dental Branch Department of General Practice at an annual salary rate of \$20,000.00 effective September 1, 1977. Funds needed are to come from Dental Branch Capitation Grant. (RBC-56)

6. Appoint Dassy Salazar (non-tenure) as Instructor in the Dental Branch Department of General Practice at an annual salary rate of \$14,000.00 effective October 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-205)

Medicine - Diagnosis

7. Cancel 1977-78 fiscal year appointment of Charles D. Tyler (tenure) as Professor in the Dental Branch Department of Medicine - Diagnosis at an annual salary rate of \$31,000.00 effective September 1, 1977. (RBC-57)

Medicine - Endodontics

2. Reappoint Gerald M. Cathey (non-tenure) as Professor in the Dental Branch Department of Medicine - Endodontics at an annual salary rate of \$40,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-58)
3. Reappoint and change the status of Jeffrey Hoover (non-tenure) in the Dental Branch Department of Medicine - Endodontics from Clinical Assistant Professor part-time (50%) at an annual salary rate of \$25,000.00 to Assistant Professor at the same annual rate effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-59)
4. Accept the resignation of James D. Sackett (non-tenure) Clinical Assistant Professor part-time (20%) in the Dental Branch Department of Medicine - Endodontics at an annual salary rate of \$19,000.00 effective September 16, 1977. (RBC-203)

Medicine - Periodontics

1. Cancel the 1977-78 fiscal year appointment of Thomas H. Spata (non-tenure) Clinical Assistant Professor part-time (20%) in the Dental Branch Department of Medicine - Periodontics at an annual salary rate of \$21,300.00 effective September 1, 1977. (RBC-60)

Physiology - Biological Chemistry

2. Cancel the 1977-78 fiscal year appointment of Brent R. Larsen, Teaching Assistant part-time (50%) in the Dental Branch Department of Physiology - Biological Chemistry at an annual salary rate of \$8,800.00 effective September 1, 1977. (RBC-61)

Physiology - Pharmacology

3. Reappoint Vahn Lewis (non-tenure) as Assistant Professor in the Dental Branch Department of Physiology - Pharmacology at an annual salary rate of \$21,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-62)
4. Increase the salary of Edward H. Montgomery (tenure) Associate Professor in the Dental Branch Department of Physiology - Pharmacology from an annual rate of \$27,500.00 to an annual rate of \$28,000.00 effective October 1, 1977. Additional funds needed are to come from departmental Faculty Salaries. (RBC-81)

Physiology - Physiology

5. Cancel the 1977-78 fiscal year appointment of John P. Rosborough (non-tenure) Adjunct Assistant Professor part-time (10%) in the Dental Branch Department of Physiology - Physiology at the annual salary rate of \$14,500 effective September 1, 1977. (RBC-63)

Practice Relations and Management

6. Reappoint Thomas L. Dishberger (non-tenure) as Instructor in the Dental Branch Department of Practice Relations and Management at an annual salary rate of \$16,000.00 effective September 1, 1977. Funds needed are to come from Capitation Grant. (RBC-68)

Preventive Dentistry - Community Dentistry

7. Cancel the 1977-78 fiscal year appointment of Claude E. Padgett (non-tenure) Associate Professor in the Dental Branch Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$27,000.00 and as Associate Professor without salary and without tenure in the Dental Assisting Program effective September 1, 1977. (RBC-64)
8. Cancel the 1977-78 fiscal year appointment of George R. Gunn (non-tenure) Clinical Assistant Professor (part-time 50%) in the Dental Branch Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$19,200 effective September 1, 1977. (RBC-5)



Preventive Dentistry - Community Dentistry (Continued)

19. Reappoint Carlos Vela, Jr. (non-tenure) as Clinical Assistant Professor part-time (15%) in the Dental Branch Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$18,000.00 effective September 1, 1977 through September 30, 1977. Funds needed are to come from the Dental Branch Capitation Grant. (RBC-154)

20. Appoint Paul L. Pearce, Jr. (non-tenure) as Associate Professor in the Dental Branch Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$30,000.00 effective November 1, 1977. Funds needed are to come from departmental Faculty salaries. (RBC-206)

Preventive Dentistry - Pedodontics

21. Cancel the 1977-78 fiscal year appointment of George E. Cantu (without tenure) Clinical Assistant Professor (part-time 50%) in the Dental Branch Department of Preventive Dentistry - Pedodontics at an annual salary rate of \$20,000.00 effective September 1, 1977. (RBC-66)

Restorative Dentistry - Complete Restorations

22. Change the status of Luis G. Pena (non-tenure) in the Dental Branch Department of Restorative Dentistry - Complete Restorations from Clinical Assistant Professor part-time (50%) at an annual salary rate of \$24,600.00 to Clinical Assistant Professor on leave of absence without pay for the period September 1, 1977 through October 31, 1977. (RBC-125)

Restorative Dentistry - Fixed Multiple Restorations

23. Cancel the 1977-78 fiscal year appointment of John R. Pinion (tenure) Associate Professor in the Dental Branch Department of Restorative Dentistry - Fixed Multiple Restorations at an annual salary rate of \$26,500.00 effective September 1, 1977. (RBC-69)

24. Cancel the 1977-78 fiscal year appointment of James D. Condrey (without tenure) Clinical Assistant Professor part-time (60%) in the Dental Branch Department of Restorative Dentistry - Fixed Multiple Restorations at an annual salary rate of \$20,833.00 effective September 1, 1977. (RBC-70)

Restorative Dentistry - Unit Restorations

25. Cancel the 1977-78 fiscal year appointment of James W. Burkhart (non-tenure) as Clinical Professor part-time (10%) in the Dental Branch Department of Restorative Dentistry - Unit Restorations at an annual salary rate of \$33,500.00 effective September 1, 1977. (RBC-75)

26. Reappoint Gordon A. Pratt, Sr. (non-tenure) Clinical Associate Professor part-time (20%) in the Dental Branch Department of Restorative Dentistry - Unit Restorations at an annual salary rate of \$30,000.00 effective September 1, 1977. Funds needed are to come from Dental Branch Instructional Program Fund, Faculty Salaries. (RBC-76)

27. Cancel the 1977-78 fiscal year appointment of Gary D. Abercrombie (non-tenure) as Assistant Professor in the Dental Branch Department of Restorative Dentistry - Unit Restorations at an annual salary rate of \$18,000.00 effective September 1, 1977. (RBC-77)

28. Appoint Howard E. Strassler (non-tenure) as Assistant Professor in the Dental Branch Department of Restorative Dentistry - Unit Restorations at an annual salary rate of \$20,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-78)

Surgery

29. Cancel the 1977-78 fiscal year appointment of Ronald K. Stobaugh (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Surgery at an annual salary rate of \$16,600.00 effective September 1, 1977. (RBC-79)

Surgery (Continued)

30. Appoint William S. Poinsett (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Surgery at an annual salary rate of \$16,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-80)

SCHOOL OF DENTAL HYGIENE

31. Increase the salary of Nancy J. Hichens (non-tenure) Instructor in the Dental Branch School of Dental Hygiene from an annual rate of \$11,500.00 to an annual rate of \$12,700.00 effective October 1, 1977. Additional funds needed are to come from the Dental Branch, Instructional Program Fund - Faculty Salaries. (RBC-18)

32. Reappoint Seita R. Feighny (non-tenure) as Assistant Professor and as Clinical Coordinator in the Dental Branch School of Dental Hygiene at an annual salary rate of \$13,500.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-82)

33. Appoint Amelia A. Beasley (non-tenure) as Instructor in the Dental Branch School of Dental Hygiene at an annual salary of \$11,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$10,500.00) and departmental Wages (\$499.92). (RBC-83)

34. Increase the salary of Bette J. Davis (non-tenure) Assistant Professor in the Dental Branch School of Dental Hygiene from an annual rate of \$14,300.00 to an annual rate of \$15,500.00 effective October 1, 1977. Additional funds needed are to come from the Dental Branch, Instructional Program Fund - Faculty Salaries. (RBC-183)

POSTGRADUATE SCHOOL OF DENTISTRY

35. Cancel the 1977-78 fiscal year appointment of Heinz O. Beck (tenure) in the Dental Branch as Professor part-time (38%) in the Department of Restorative Dentistry - Complete Restorations, as Professor (without salary) in the Department of Restorative Dentistry - Removable Multiple Restorations, and as Associate Dean for Graduate Studies part-time (62%) Postgraduate School of Dentistry at an annual salary rate of \$40,350.00 effective September 1, 1977. (RBC-67)

36. Change the status and increase the salary of Paul H. McFarland, Jr. in the Dental Branch from Professor (tenure) in the Department of Surgery at an annual rate of \$38,000.00 to Acting Associate Dean for Graduate Studies part-time (50%) in the Postgraduate School of Dentistry and Professor (tenure) part-time (50%) in the Department of Surgery at an annual rate of \$40,000.00 effective September 1, 1977. Funds needed are to come from Postgraduate School of Dentistry - Administrative and Professional Salaries (\$19,999.98) and from the Department of Surgery - Faculty Salaries (\$19,999.98). (RBC-88)

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCESINSTRUCTIONDemographic and Population Genetics Center

1. Reappoint Kenneth M. Weiss (non-tenure) as Assistant Professor in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center an an annual salary rate of \$22,200.00 effective September 1, 1977. Funds needed are to come from Grant 5 KO4 GM-00230-02. Dr. Weiss will continue to be appointed as Assistant Professor without salary and without tenure in the School of Public Health Department of Human Ecology. (RBC-19)

2. Reappoint Paul A. Fuerst as Senior Research Associate in the Graduate School of Biomedical Sciences, Demographic and Population Genetics Center at an annual salary rate of \$17,500.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-20)

Demographic and Population Genetics Center (Continued)

3. Appoint Shozo Yokoyama as Senior Research Associate in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center at an annual salary rate of \$12,000.00 effective September 1, 1977. Funds needed are to come from HEW Grant 5 ROI GM-20293-05. (RBC-178)

Medical Genetics Center

4. Reappoint James H. Ray as Senior Research Associate in the Graduate School of Biomedical Sciences Medical Genetics Center at an annual salary rate of \$10,656.00 effective September 1, 1977. Funds needed are to come from HEW Grant 5 P50 GM-19513-05. (RBC-21)

5. Reappoint Frank S. Grass as Senior Research Associate in the Graduate School of Biomedical Sciences Medical Genetics Center at an annual salary rate of \$13,200.00 effective September 1, 1977. Funds needed are to come from HEW Grant 5 P50 GM-19513-05 (A-1) (\$5,148.00) and HEW Grant 5 P50 GM-19513-05 (A-2) (\$8,052.00). (RBC-22)

6. Reappoint and increase the salary of Frank S. Grass as Senior Research Associate in the Graduate School of Biomedical Sciences Medical Genetics Center from an annual rate of \$13,200.00 to an annual rate of \$13,800.00 effective September 1, 1977. Funds needed are to come from Genetics Grant 5 P50 GM-19513-05 (A-1) (\$6,900.00) and Genetics Grant 5 P50 GM-19513-05 (A-2) (\$6,900.00). (Revised RBC-22)

Sensory Sciences Center

7. Transfer \$4,824.00 from the Graduate School of Biomedical Sciences Sensory Sciences Center - Faculty Salaries to Classified Salaries to provide funds for a change in source of salary support for one-half of an Administrative Secretary position from Federal grant funds to State funds during fiscal year 1977-78. (RBC-87)

8. Change the status and increase the salary of David S. Garrett in the Graduate School of Biomedical Sciences Sensory Sciences Center from Research Technician III at an annual rate of \$13,452.00 to Electronic Engineer at an annual rate of \$15,900.00 effective September 1, 1977. Funds needed are to come from HEW Grant No. 3 ROI EY-00381-08S1 (\$7,950.00) and HEW Grant No. 9 ROI EY-02388-04 (\$7,950.00). (RBC-157)

HOUSTON ALLIED HEALTH SCIENCES SCHOOLINSTRUCTIONRadiologic Technology Education

1. Appoint Susie McAlister (non-tenure) as Lecturer in the School of Allied Health Sciences Program in Radiologic Technology Education at an annual salary rate of \$13,800.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-28)

2. Accept the resignation of Barbara E. Hibbetts (non-tenure) as Lecturer in the School of Allied Health Sciences Department of Radiologic Technology Education at an annual salary rate of \$16,200.00 effective September 16, 1977. (RBC-51)

Biomedical Communications

3. Appoint Karmen L. B. Schmidt (non-tenure) as Assistant Professor part-time (25%) in the School of Allied Health Sciences Department of Biomedical Communications at an annual salary rate of \$24,000.00 effective September 1, 1977. Funds needed are to come from School of Allied Health Sciences Unallocated Faculty Salaries. (RBC-23)

Biomedical Communications (Continued)

4. Transfer \$1,417.00 from the School of Allied Health Sciences Department of Biomedical Communications - Faculty Salaries to Classified Salaries to provide funds for temporary appointments of Graduate Assistants during fiscal year 1977-78. (RBC-170)
5. Create the position of Administrative Secretary in the School of Allied Health Sciences Department of Biomedical Communications at an annual salary rate of \$10,308.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-209)

Nurse Anesthesia Education

6. Reappoint Sidney L. Barlow (non-tenure) as Instructor in the School of Allied Health Sciences Department of Nurse Anesthesia Education at an annual salary rate of \$22,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-24)
7. Reappoint Dennis L. Barrett (non-tenure) as Instructor in the School of Allied Health Sciences Department of Nurse Anesthesia Education at an annual salary rate of \$22,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-25)
8. Appoint Billie Melton as Clinical Instructor without salary and without tenure in the School of Allied Health Sciences Program in Nurse Anesthesia Education effective September 1, 1977. (RBC-216)
9. Appoint Linda Fincher as Clinical Instructor without salary and without tenure in the School of Allied Health Sciences Program in Nurse Anesthesia Education effective September 1, 1977. (RBC-217)
10. Appoint Carey Jackson as Clinical Instructor without salary and without tenure in the School of Allied Health Sciences Program in Nurse Anesthesia Education effective September 1, 1977. (RBC-218)
11. Appoint Audrey Schnell as Clinical Instructor without salary and without tenure in the School of Allied Health Sciences Program in Nurse Anesthesia Education effective September 1, 1977. (RBC-219)
12. Appoint Janell Morefield as Clinical Instructor without salary and without tenure in the School of Allied Health Sciences Program in Nurse Anesthesia Education effective September 1, 1977. (RBC-220)

Respiratory Therapy Education

13. Appoint R. Schuetz (non-tenure) as Assistant Professor in the School of Allied Health Sciences Program in Respiratory Therapy Education at an annual salary rate of \$17,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-34)

Community Nutrition Dietetics

14. Reappoint Allison Y. Zezulka (non-tenure) as Assistant Professor in the School of Allied Health Sciences Department of Community Nutrition Dietetics at an annual salary rate of \$19,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-26)
15. Appoint Helen W. Lane (non-tenure) as Assistant Professor in the School of Allied Health Sciences Program in Community Nutrition Dietetics at an annual salary rate of \$18,000.00 effective November 15, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-89)

Community Nutrition Dietetics (Continued)

16. Appoint Bonnie Lynn McCarty (non-tenure) as Assistant Professor part-time (50%) in the School of Allied Health Sciences Program in Community Nutrition Dietetics at an annual salary rate of \$15,000.00 effective January 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-90)

17. Appoint Bonnie Lynn McCarty (non-tenure) as Instructor part-time (50%) in the School of Allied Health Sciences Program in Community Nutrition Dietetics at an annual salary rate of \$15,000.00 effective January 1, 1978. Funds needed are to come from departmental Faculty Salaries. (Revised RBC-90)

18. Reappropriate \$13,673.00 to the School of Allied Health Sciences Program in Community Nutrition Dietetics - Equipment to provide funds for equipment for which funds were budgeted but not committed during the 1976-77 fiscal year. (RBC-153)

PUBLIC HEALTH SCHOOLINSTRUCTIONAL ADMINISTRATIONAssociate Dean for Administration

1. Reappoint Peggy Amante, M.P.H., as Assistant to the Dean in the School of Public Health Office of the Associate Dean for Administration at an annual salary rate of \$17,000.00 effective September 1, 1977. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-35)

Associate Dean for Continuing Education

2. Change the status of Frank I. Moore, Ph.D., Associate Dean for Continuing Education part-time (50%) in the School of Public Health Office of the Associate Dean for Continuing Education and Associate Professor in the School of Public Health Department of Administrative Sciences part-time (50%) at an annual salary rate of \$40,000.00 from non-tenure to tenure effective October 1, 1977. (RBC-151)

INSTRUCTIONAdministrative Sciences

3. Reappoint and increase the salary of Ronald L. Cada, Dr.H., (non-tenure) Assistant Professor in the School of Public Health Department of Administrative Sciences from an annual rate of \$19,700.00 to an annual rate of \$20,300.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-36)

Biometry

4. Reappoint and change the status of Merry E. Makela, Ph.D., from Postdoctoral Fellow in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center at an annual salary rate of \$10,400.00 to Faculty Associate (non-tenure) in the School of Public Health Department of Biometry at an annual salary rate of \$17,000.00 effective September 1, 1977 through September 30, 1977. Funds needed are to come from the School of Public Health Department of Epidemiology - Faculty Salaries. (RBC-143)

Environmental Sciences

5. Reappoint Howard M. Prichard, M.S., (non-tenure) as Faculty Associate part-time (33.75%) in the School of Public Health Department of Environmental Sciences at an annual salary rate of \$16,000.00 effective September 1, 1977. Funds needed are to come from Sandia Labs Grant No. 07-3397. (RBC-37)

Epidemiology

6. Reappoint Sebastiao Loureiro, M.D., (non-tenure) as Faculty Associate part-time (30%) in the School of Public Health Department of Epidemiology at an annual salary rate of \$16,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-38)
7. Reappoint Edwin Fonner, Jr., M.P.H., (non-tenure) as Faculty Associate part-time (50%) in the School of Public Health Department of Epidemiology at an annual salary rate of \$16,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-39)
8. Reappoint Min-Lee Cheng, Ph.D., (non-tenure) as Faculty Associate in the School of Public Health Department of Epidemiology at an annual salary rate of \$15,000.00 effective September 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-40)
9. Increase the salary of Lewis H. Roht, M.D., (tenure) Associate Professor in the School of Public Health Department of Epidemiology from an annual rate of \$30,800.00 to an annual rate of \$31,800.00 effective September 1, 1977. Additional funds needed are to come from the Red Cross Grant. (RBC-52)
10. Change the status and increase the salary of Pao-Yin Tung, M.P.H., in the School of Public Health from Research Statistical Aide in the Department of Epidemiology at an annual rate of \$8,436.00 to Statistician part-time (50%) in the Department of Epidemiology and part-time (50%) in the Institute of Environmental Health at an annual rate of \$11,388.00 effective September 1, 1977. Funds needed are to come from Institute of Environmental Health, Administrative and Professional Salaries (\$5,694.00) and HEW Grant NHLI-71-2156 (\$5,694.00). (RBC-134)

Special Equipment

11. Reappropriate \$9,800.00 to School of Public Health - Special Equipment to provide funds for purchase of Vivarium equipment for the School of Public Health during the 1977-78 fiscal year. (RBC-85)

SPEECH AND HEARING INSTITUTEINSTRUCTIONGeneral Instruction

1. Change the status and increase the salary of Charles W. Mitchell in the Speech and Hearing Institute Department of General Instruction from Research Assistant at an annual rate of \$13,452.00 to Digital Computer Systems Engineer at an annual rate of \$18,180.00 effective October 1, 1977. Additional funds needed are to come from departmental Classified Salaries. (RBC-182)

HOUSTON NURSING SCHOOLINSTRUCTIONAL ADMINISTRATIONDean

1. Transfer \$9,024.00 from the School of Nursing Department of General Instruction - Classified Salaries to Office of the Dean - Classified Salaries to provide funds for transfer of a Senior Secretary position from General Instruction to the Dean's Office during fiscal year 1977-78. (RBC-158)

Dean (Continued)

2. Transfer \$6,900.00 from the School of Nursing Department of General Instruction - Classified Salaries and \$1,536.00 from Dean's Office - Administrative and Professional Salaries to Dean's Office - Classified Salaries to provide funds for transfer and reclassification of a Duplicating Equipment Operator I position in General Instruction to a Duplicating Equipment Operator II position in the Dean's Office during fiscal year 1977-78. (RBC-159)

Student Affairs

3. Change the status of Dorothy A. Otto in the School of Nursing from Assistant Professor (non-tenure) at an annual (nine-month) salary rate of \$19,400.00 to Assistant Dean for Student Affairs Office of Student Affairs at an annual (twelve-month) salary rate of \$25,900.00 effective September 1, 1977 through August 31, 1978 and as Assistant Professor without salary and without tenure in the Department of General Instruction effective September 1, 1977 through May 31, 1978. Funds needed are to come from General Instruction - Faculty Salaries (\$19,400.00) and Dean's Office - Administrative and Professional Salaries (\$6,499.96). (RBC-74)

INSTRUCTIONGeneral Instruction

4. Change the status of Karen B. Heusinkveld (non-tenure) in the School of Nursing Department of General Instruction from Assistant Professor at an annual (nine-month) salary rate of \$17,500.00 to Assistant Professor on leave of absence without pay for the period September 1, 1977 through September 18, 1977. (RBC-29)

5. Change the status of Karen B. Heusinkveld (non-tenure) in the School of Nursing Department of General Instruction from Assistant Professor on leave of absence without pay to Assistant Professor part-time (50%) at an annual (nine-month) salary rate of \$17,500.00 effective September 19, 1977 through December 17, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-30)

6. Cancel the 1977-78 fiscal year appointment of Margaret A. Curry (non-tenure) as Assistant Professor in the School of Nursing Department of General Instruction at an annual (nine-month) salary rate of \$15,500.00 effective September 1, 1977. (RBC-31)

7. Change the status of Mildred A. Dayton (tenure) in the School of Nursing Department of General Instruction from Assistant Professor at an annual (nine-month) salary rate of \$17,000.00 to Assistant Professor on leave of absence without pay for the 1977-78 academic year. (RBC-32)

8. Reappoint Lynn L. Silverman (non-tenure) as Assistant Professor in the School of Nursing Department of General Instruction on leave of absence without pay effective September 1, 1977 through January 8, 1978. (RBC-33)

9. Appoint Kathleen A. Garvey (non-tenure) as Instructor in the School of Nursing Department of General Instruction at a (nine-month) salary rate of \$13,000.00 effective September 1, 1977 through May 31, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-44)

10. Appoint Ranjana Sardana (non-tenure) as Instructor in the School of Nursing Department of General Instruction at a (nine-month) salary rate of \$13,000.00 effective September 1, 1977 through May 31, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-45)

11. Appoint Janeal K. Jordan (non-tenure) as Instructor in the School of Nursing Department of General Instruction at a (nine-month) salary rate of \$13,000.00 effective September 1, 1977 through May 31, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-46)

General Instruction (Continued)

12. Appoint Barbara Frank (non-tenure) as Instructor in the School of Nursing Department of General Instruction at a (nine-month) salary rate of \$13,000.00 effective September 1, 1977 through May 31, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-47)
13. Appoint Barbara Bailes (non-tenure) as Instructor in the School of Nursing Department of General Instruction at a (nine-month) salary rate of \$13,000.00 effective September 1, 1977 through May 31, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-48)
14. Appoint Drusila Farshidfar (non-tenure) as Instructor in the School of Nursing Department of General Instruction at a (nine-month) salary rate of \$13,000.00 effective September 1, 1977 through May 31, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-49)
15. Appoint Sandra Hall (non-tenure) as Instructor in the School of Nursing Department of General Instruction at a (nine-month) salary rate of \$13,000.00 effective September 1, 1977 through May 31, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-50)
16. Appoint Jane C. Chang (non-tenure) as Instructor in the School of Nursing Department of General Instruction at an annual (nine-month) salary rate of \$13,000.00 effective September 7, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-148)
17. Appoint Mildred Ann Toth (non-tenure) as Assistant Professor part-time (47.5%) in the School of Nursing Department of General Instruction at an annual (nine-month) salary rate of \$14,500.00 effective September 12, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-149)
18. Appoint Gwendolyn D. Sherwood (non-tenure) as Instructor part-time (50%) in the School of Nursing Department of General Instruction at an annual (nine-month) salary rate of \$13,000.00 effective September 7, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-150)
19. Cancel the 1977-78 fiscal year appointment of Mary Mazzawy (non-tenure) as Instructor in the School of Nursing Department of General Instruction at a (nine-month) salary rate of \$13,600.00 effective September 1, 1977. (RBC-194)
20. Change the status and increase the salary of Dorothe S. Ward (non-tenure) in the School of Nursing Department of General Instruction from Assistant Professor at an annual (nine-month) salary rate of \$16,100.00 to Assistant Professor and Level Coordinator at an annual (twelve-month) rate of \$22,500.00 effective October 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-199)
21. Change the status and increase the salary of Elizabeth J. Smith (non-tenure) in the School of Nursing Department of General Instruction from Assistant Professor at an annual (nine-month) rate of \$16,100.00 to Assistant Professor and Level Coordinator at an annual (nine-month) rate of \$16,875.00 effective October 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-200)
22. Change the status and increase the salary of Annie R. Norris (non-tenure) in the School of Nursing Department of General Instruction from Assistant Professor at an annual (nine-month) rate of \$16,600.00 to Assistant Professor and Level Coordinator at an annual (twelve-month) rate of \$23,200.00 effective October 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-201)
23. Change the status and increase the salary of Nancy F. Fasano (non-tenure) in the School of Nursing Department of General Instruction from Assistant Professor at an annual (nine-month) rate of \$16,100.00 to Assistant Professor and Level Coordinator at an annual (twelve-month) rate of \$22,500.00 effective October 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-202)



DIVISION OF CONTINUING EDUCATIONINSTRUCTIONAL ADMINISTRATIONDean

1. Appoint Sam A. Nixon as Director Division of Continuing Education (38% part-time) and as Professor (non-tenure) in the Medical School Department of Family Practice (12% part-time) at a total annual compensation rate of \$65,000.00 (\$52,500.00 General Budget funds and \$12,500.00 Permissive Augmentation funds) effective September 1, 1977. Funds needed are to come from the Division of Continuing Education Director's Office - Administrative and Professional Salaries (\$19,999.96), Health Science Center Unallocated Faculty Salaries (\$6,250.00), and MSRDP - Family Practice, Permissive Augmentation (\$6,250.00). Dr. Nixon's appointment will be changed to a full-time basis effective November 1, 1977. (RBC-1)
2. Reappoint Jack G. Brannon as Educational Evaluator in the Division of Continuing Education Office of the Director at an annual salary rate of \$17,500.00 effective September 1, 1977. Funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-3)

INSTRUCTIONGeneral Instruction

3. Reappoint and change the status of Leatha C. Thumwood in the Division of Continuing Education Department of General Instruction from Assistant Director part-time (50%) at an annual salary rate of \$19,800.00 to Program Coordinator part-time (40%) at an annual rate of \$20,500.00 effective September 1, 1977 through October 31, 1977. Funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-43)
4. Reappoint and increase the salary of Alberta L. Anderson as Coordinator in the Division of Continuing Education Department of General Instruction from an annual rate of \$17,300.00 to an annual rate of \$18,200.00 effective September 1, 1977. Funds needed are to come from the Region IV Instructional Development Contract. (RBC-71)
5. Reappoint and increase the salary of Kay S. Murray as Resources Specialist in the Division of Continuing Education Department of General Instruction from an annual rate of \$14,100.00 to an annual rate of \$14,800.00 effective September 1, 1977. Funds needed are to come from the Region IV Instructional Development Contract. (RBC-72)
6. Appoint Carol Flaherty as Instructional Specialist in the Division of Continuing Education Department of General Instruction at an annual salary rate of \$15,000.00 effective September 15, 1977. Funds needed are to come from the Region IV Instructional Development Contract. (RBC-152)

ORGANIZED ACTIVITIES RELATED TO INSTRUCTIONMedical School Animal Care Center

1. Reappoint Chris S. Smith as Assistant Professor (non-tenure) part-time (20%) in the Medical School Department of Comparative Medicine and as Chief, Experimental Surgery part-time (80%) in the Medical School Animal Care Center at an annual salary rate of \$27,000.00 effective September 1, 1977. Funds needed are to come from Comparative Medicine - Faculty Salaries (\$5,400.00) and Animal Care Center - Administrative and Professional Salaries (\$21,600.00). (RBC-12)

Medical School Animal Care Center (Continued)

2. Transfer \$1,760.00 from the Medical School Department of Dermatology - Classified Salaries to Animal Care Center - Classified Salaries to provide funds for replacing the incumbent of an Administrative Assistant I position at a higher rate than budgeted during fiscal year 1977-78. (RBC-179)

Medical School Central Learning Resources and Media Services

3. Create the position of Audiovisual Equipment Technician I Trainee part-time (50%) in the Medical School Department of Central Learning Resources and Media Services at an annual salary rate of \$6,240.00 effective September 1, 1977. Funds needed are to come from the Medical School Interdisciplinary Instructional Fund - Maintenance and Operation. (RBC-156)

4. Create the positions of Audiovisual Equipment Technician I at an annual salary rate of \$6,900.00 and Audiovisual Equipment Technician I part-time (50%) at an annual salary rate of \$6,456.00 effective September 1, 1977. Funds needed are to come from the Medical School Interdisciplinary Instructional Fund - Maintenance and Operation. (RBC-161)

Medical School Analytical Chemistry Center

5. Cancel the 1977-78 fiscal year appointment of Raymond E. McKee as Senior Research Associate at the Medical School Analytical Chemistry Center at an annual salary rate of \$16,500.00 effective September 1, 1977. (RBC-139)

6. Appoint Daniel R. DeFeo as Senior Research Associate in the Medical School Analytical Chemistry Center at an annual salary rate of \$16,500.00 effective September 1, 1977. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-140)

7. Appoint Shen-Nan Lin as Research Scientist in the Medical School Analytical Chemistry Center at an annual salary rate of \$17,000.00 effective October 10, 1977. Funds needed are to come from departmental Classified Salaries (\$10,367.26) and from Finnigan Corporation Grant (\$4,878.69). (RBC-191)

DENTAL CLINIC OPERATIONDental Branch Outpatient Division - General

1. Transfer \$12,331.00 from the Health Science Center Department of Physical Plant General Services - Special Equipment Repair, Classified Salaries to Dental Branch Outpatient Division - General, Classified Salaries to provide funds for transfer of a Dental Equipment Mechanic position from Physical Plant to the Dental Branch during fiscal year 1977-78. (RBC-197)

DESIGNATED FUNDSMEDICAL SCHOOLMSRDP - Business Office

1. Reappoint Michael A. Armer as Assistant Manager - MSRDP in the Medical School MSRDP - Business Office at an annual salary rate of \$16,000.00 effective September 1, 1977. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-141)

2. Increase the salary of M. Grytch Williams, Manager of the Medical School MSRDP Business Office from an annual rate of \$29,600.00 to an annual rate of \$30,600.00 effective September 1, 1977. Additional funds needed are to come from MSRDP - Business Office, Administrative and Professional Salaries. (RBC-165)

CURRENT RESTRICTED FUNDS

1. Transfer \$49,152.00 from Medical School Biomedical Research Grant 5 SO7 RR-05745-05 Restricted Funds to Biomedical Research Sub-Grants, Surgery - Urology (\$5,000.00); Internal Medicine - Infectious Diseases (\$5,000.00); Pathology (\$5,000.00); Pediatrics (\$4,152.00); Pharmacology (\$5,000.00); Biochemistry and Molecular Biology (\$5,000.00); Internal Medicine (\$5,000.00); Biochemistry and Molecular Biology (\$5,000.00); Internal Medicine (\$5,000.00); Neurology (\$5,000.00) to provide funds for the sub-grants recommended by the Medical School General Research Support Grant Committees. (RBC-173)

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Board of Regents' Meeting December 16, 1977

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS  
WITHOUT SALARY AND WITHOUT TENURE  
FISCAL YEAR ENDING AUGUST 31, 1978HOUSTON MEDICAL SCHOOL

## ANESTHESIOLOGY

Professor Emeritus  
William Derrick, M.D.\*Assistant Professor  
Jonas Bloom Kahn, M.D.Instructor  
Karuppana Lakshmanan, M.D.

## INTERNAL MEDICINE

Instructor  
Mary Mazzawy, R.N.Clinical Assistant Professor  
Matthew T. Monroe, M.D., Ph.D.Clinical Instructor  
Anthony Dickins, M.D.  
James C. Lewis, M.D.

## NEUROLOGY

Clinical Instructor  
Vincent Virgadamo, M.D.

## PSYCHIATRY

Clinical Assistant Professor  
Mohsen Mirabi, M.D.  
Margo K. Restrepo, M.D.

## SURGERY

Clinical Instructor  
Kenneth W. Smith, M.D.  
Sundaram T. A. Thayumana, M.D.

\*Denotes Promotion

HOUSTON ALLIED HEALTH SCIENCES  
SCHOOL

## MEDICAL TECHNOLOGY EDUCATION

Assistant Instructor  
Myra Baughn  
Debra Corbin  
Elizabeth de Leon  
Barbara Malady  
Mary Ann Payne

CALENDARS: Approval is recommended for the following calendar changes for the academic year 1978-79.

CALENDAR FOR HOUSTON DENTAL BRANCH  
(TENTATIVE)

1978-1979

1978

July 40 <u>31</u>	Summer Quarter Begins (8:00 A.M. - All Dental, Graduate and Post-graduate Students)
July 40 <u>31</u>	Registration (All Dental, Graduate and Post-graduate Students)
September 4	Holiday (Labor Day)
September 22	Summer Quarter Ends (5:00 P.M. - All Dental, Graduate and Postgraduate Students)
September 22	Fall Recess Begins (5:00 P.M.)
October 2	Fall Quarter Begins (8:00 A.M. - All Students)
October 2	Registration (All Students)
November 22	Thanksgiving Recess Begins (5:00 P.M. - All Students)
November 27	Thanksgiving Recess Ends (8:00 A.M. - All Students)
December 15 <u>22</u>	Fall Quarter Ends (5:00 P.M. - All Students)
December 15 <u>22</u>	Christmas Recess Begins (5:00 P.M. - All Students)

1979

January 3 <u>8</u>	Winter Quarter Begins (8:00 A.M. - All Students)
January 3 <u>8</u>	Registration (All Students)
March 21 <u>16</u>	Winter Quarter Ends (5:00 P.M. - All Students)
March 21 <u>16</u>	Spring Recess Begins (5:00 P.M. - All Students)
<del>April 2</del> <u>March 26</u>	Spring Quarter Begins (8:00 A.M. - All Students)
<del>April 2</del> <u>March 26</u>	Registration (All Students)
April 13	Holiday (Good Friday)
May 28	Holiday (Memorial Day)
June 15 <u>1</u>	Spring Quarter Ends (5:00 P.M. - All Students)
June 15 <u>1</u>	Summer Recess Begins (5:00 P.M. - All Students)

NOTE: This calendar is based on four quarters per calendar year. ~~Summer Quarter attendance can be excused for adequate reason.~~



1839

The University of Texas  
Health Science Center at San Antonio  
7703 Floyd Curl Drive  
San Antonio, Texas 78284

of the President

Phone: (512) 696-6105

November 7, 1977

Mr. E. D. Walker  
President  
The University of Texas  
System  
601 Colorado Street  
Austin, Texas 78701

Dear Mr. Walker:

The docket for the December 16, 1977 meeting of the Board of Regents  
is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "Frank Harrison".

Frank Harrison  
President

FH:jd

THE UNIVERSITY OF TEXAS  
HEALTH SCIENCE CENTER AT SAN ANTONIO

GIFTS: Acceptance is recommended for the following gifts which have been received:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. A. Dewied Casing Company P. O. Box 20171 San Antonio, Texas 78220	Purchase of Ocutome - Division of Ophthalmology	\$12,000.00
2. Mrs. Nathan Roosth 6807 Desco Drive Dallas, Texas 75225	Pathology Residency Program	\$15,000.00

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

San Antonio Health Science Center

A. H. Robins Co.  
c/o Landels, Ripley & Diamond  
San Francisco, California 94133

1. Drug Study  
Bacterial Migration in Proximity to Appendages (Tails) of Intrauterine Devices  
Dr. Ronald S. Gibbs, Department of Obstetrics and Gynecology  
\$14,960.00  
Up to six months

Cancer Therapy and Research Foundation of  
South Texas  
San Antonio, Texas

2. Agreement  
Agreement for Services of Dr. Charles A. Coltman as Medical Director - Chief Executive  
Dr. Charles A. Coltman, Jr., Department of Medicine  
\$22,000.00  
September 1, 1977 - August 31, 1978

3. Change in Agreement Previously Approved:  
Amendment to Agreement  
Services of Director of Radiation Therapy and Director of Medical Education  
Dr. Thomas C. Pomeroy, Department of Radiology  
Additional Funds: \$15,000.00  
Extension of time to October 31, 1978

Carl B. & Florence E. King Foundation  
Dallas, Texas 75225

4. Grant  
Total Parenteral Nutrition and Calcium and Phosphorus Metabolism: Effect of Aging  
Dr. Dike N. Kalu, Department of Physiology  
\$7,000.00  
October 1, 1977 - September 30, 1978

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Lilly Research Laboratories  
Indianapolis, Indiana 46206

5. Drug Study  
A Clinical Study for Evaluation of Cefaclor in the Treatment of Bacterial Respiratory Infections  
Dr. Herschel Douglas, Department of Family Practice  
\$11,220.00  
No dates specified
6. Drug Study - Protocol C-IC-12  
Evaluation of Cefaclor and Ampicillin in the Treatment of Shigellosis  
Dr. Valerie Ostrower, Department of Pediatrics  
\$42,800.00  
Approximately 1 year from October 1, 1977

Nancy Barbas Associates  
Dallas, Texas

7. Contract  
Formulation of Methods and Procedures for Evaluation of Research Activities Programmed for the EPSDT Demonstration Project in Dallas, Texas  
Dr. Harold D. Dickson, Department of Psychiatry  
\$13,800.00  
September 1, 1977 - June 30, 1978

The Procter & Gamble Company  
Cincinnati, Ohio 45224

- Change in Agreement Previously Approved:
8. Agreement  
Instrumentation Development for Repetitive Dental Radiography of Specific Human Populations  
Dr. Vincent A. Segreto, Department of Diagnosis and Roentgenology  
Additional Funds: \$93,432.00  
Extension of time to June 10, 1978

The Rockefeller Foundation  
New York, New York

9. Project GA HS 7728\*  
Acceptability of Reversible Versus Permanent Female Surgical Sterilization Among OB-GYN Patients in San Antonio  
Dr. Rochelle Shain, Department of Obstetrics and Gynecology  
\$16,000.00  
October 1, 1977 - September 30, 1978  
\*No original available

Trinity University  
San Antonio, Texas 78212

10. Agreement  
Provide Teaching Services to Trinity University  
Dr. John C. Cooper, Department of Surgery  
\$1,200.00 per course  
Spring Semester of 1977-78 academic year



GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Vitalograph Research Trust  
Buckingham, England

11. Grant  
Clinical Studies in Pulmonary Diseases  
Dr. W. G. Johanson, Jr., Department of Medicine  
\$1,931.40 (Equipment Value)  
No dates

GRANTS, CONTRACTS AND AGREEMENTS (STATE): Approval is requested for the following:

Texas Department of Health  
Austin, Texas

1. Interagency Contract IAC (78-79) 0772  
Audiovisual Aides for the Support of the Neonatal Intensive Care Unit  
\$18,405.00  
September 29, 1977 - August 31, 1978

Texas Department of Human Resources  
Austin, Texas

- Change in Contract Previously Approved:
2. Contract - Amendment No. 4  
Evaluation of an EPSDT Demonstration Project  
Dr. Harold D. Dickson, Department of Psychiatry  
Additional Funds: \$130,552.00  
Extension of time to June 30, 1978

State Department of Public Welfare  
Austin, Texas

3. Contract No. PS 091-13-P-00  
Title XX Services by Family Practice Division of Department of Obstetrics and Gynecology  
Dr. Carl J. Pauerstein, Department of Obstetrics and Gynecology  
\$326,000.00  
September 1, 1977 - August 31, 1978

- Change in Contract Previously Approved:
4. Contract No. 091-24-P-00, Amendment #2  
Evaluation of The El Centro Del Barrio Mutual Aid Self Help Project  
Dr. Harold D. Dickson, Department of Psychiatry  
Additional Funds: \$99,925.00  
Extension of time until September 1, 1978

Texas State Commission For The Blind  
Austin, Texas

5. Interagency Contract IAC (78-79) 0490  
Cooperative Vocational Rehabilitation Program  
\$150,000.00  
September 1, 1977 - August 31, 1978

GRANTS, CONTRACTS AND AGREEMENTS (STATE): (continued)

The University of Texas at San Antonio  
San Antonio, Texas

6. Interagency Contract IAC (78-79) 0836  
Computer Center Services by U.T. San Antonio  
\$180,000.00  
November 1, 1977 - August 31, 1978
7. Interagency Contract IAC (78-79) 0835  
Computer Center Services by Health Science Center  
\$180,000.00  
November 1, 1977 - August 31, 1978

GRANTS, CONTRACTS AND AGREEMENTS (OTHER): Approval is requested for the following:

Bexar County Hosptial District  
San Antonio, Texas

1. Agreement  
To Furnish Office Space to The Health Science Center -  
Department of Obstetrics and Gynecology  
Mr. R. B. Price, Vice President for Business Affairs  
\$24,000.00  
June 1, 1977 - May 31, 1979

THE UNIVERSITY OF TEXAS  
HEALTH SCIENCE CENTER AT SAN ANTONIO  
FEDERAL CONTRACTS AND GRANTS  
December 16, 1977 Meeting

10 X X

GRANTS AND CONTRACTS (FEDERAL): Approval is requested for the following:

San Antonio Health Science Center

Department of the Army

Brooke Army Medical Center

1. Change in Contract Previously Approved:  
Contract No. DADall-77-C-0022 P00001  
Radiology Services  
Dr. Malcolm Jones, Department of Radiology  
Extension of time to September 30, 1978  
Additional Funds: \$100,067.00  
Bexar County, Texas

Department of Health, Education and Welfare

Public Health Service

2. Contract No. N01-CB-74192  
BCG Immunotherapy of Recurrent Superficial Bladder Cancer  
A controlled, prospective evaluation of intravesical and interdermal BCG immunotherapy as an adjunct to standard therapy will be evaluated in patients with recurrent superficial bladder cancer  
Dr. Donald L. Lamm, Department of Surgery  
September 30, 1977 - September 29, 1978  
\$69,210.00  
Bexar County, Texas
3. Grant No. MCB-480002-02-0  
South Texas Comprehensive Hemophilia Center  
Continue development of comprehensive Hemophilia Center to serve a thirty-nine county area of South Texas  
Dr. Thomas E. Williams, Department of Pediatrics  
January 1, 1978 - December 31, 1978  
\$154,626.00  
Bexar County, Texas
4. Order No. R6-236-77  
Short Term Training Program  
To implement a short term training program for dentists in prevention and management of emergencies in dental practice  
Dr. Edwin M. Collins, Coordinator of Research  
September 23, 1977 - January 31, 1979  
\$2,500.00  
Bexar County, Texas

GRANTS, AND CONTRACTS (FEDERAL): (continued)

5. Grant 1 E04 NU02016-01  
Nursing Capitation Grant Program  
To support the educational program of the Nursing School  
Dr. Patty L. Hawken, Dean, Nursing School  
July 1, 1977 - June 30, 1978  
\$117,235.00  
Bexar County, Texas
  
6. Grant No. 5E03MB16303-08  
Health Professions Capitation Grant Program  
To support the educational program of the Dental School  
Dr. James W. Wagener, Acting Dean, Dental School  
October 1, 1977 - September 30, 1978  
\$470,380.00  
Bexar County, Texas
  
7. Grant No. 5E03MB16108-12  
Health Professions Capitation Grant Program  
To support the educational program of the Medical School  
Dr. Stanley E. Crawford, Dean, Medical School  
October 1, 1977 - September 30, 1978  
\$646,997.00  
Bexar County, Texas
  
8. Grant No. 7 KO4 CA00412-04  
Research Career Development Award  
Cancer Cell Destruction B Lymphocytes and Complement  
Dr. William P. Kolb, Department of Biochemistry  
September 1, 1977 - August 31, 1978  
\$32,400.00  
Bexar County, Texas

Environmental Protection Agency:

- Change in Grant Previously Approved:
9. Grant No. R805007-01-2, Amendment No. 2  
Designs of Experiments, Statistical Analyses and  
Evaluation of Aquatic Research Data  
Amendment to existing project for increase in scope of  
work  
Dr. Richard G. Domey, Department of Bioengineering  
No change in budget period ending October 14, 1978  
Additional funds: \$45,675.00  
Bexar County, Texas

Health Care Financing Administration

10. Grant No. 09-P-90754/6-01  
Regional Research Institute - EPSDT Program Evaluation and  
Impact Study  
Evaluation of final reports on various EPSDT projects  
Dr. Harold D. Dickson, Department of Psychiatry  
October 1, 1977 - March 31, 1978  
\$35,000.00  
Bexar County, Texas

GRANTS AND CONTRACTS (FEDERAL): (continued)

Veterans Administration

11. Contract No. V671P-220-78  
Scarce Medical Specialist Services - Anesthesiology  
Professional anesthesiology services for the Audie L. Murphy Memorial Veterans Hospital  
Dr. Ray Nichols, Department of Anesthesiology  
October 1, 1977 - September 30, 1978  
\$186,330.00  
Bexar County, Texas
  
12. Contract No. V671P-221-78  
Scarce Medical Specialist Services - Radiologist  
Professional radiology services for the Audie L. Murphy Memorial Veterans Hospital  
Dr. Malcolm Jones, Department of Radiology  
October 1, 1977 - September 30, 1978  
\$68,970.00  
Bexar County, Texas

THE UNIVERSITY OF TEXAS  
HEALTH SCIENCE CENTER AT SAN ANTONIO  
AMENDMENTS TO THE 1977-78 OPERATING BUDGET  
 December 16, 1977 Meeting

REQUEST FOR BUDGET CHANGE: Approval is requested for the following:

San Antonio Health Science Center

Anesthesiology

1. Reappoint Dr. Ray J. Nichols Jr. (tenure) as Professor and Acting Chairman (12.5% time) and as staff member (87.5% time) at the V. A. Hospital effective September 1, 1977 as shown below:

	<u>Amount</u>
Base Salary	\$ 5,875
V. A. Salary	<u>45,608</u>
Total Salary	51,483
Permissive Augmentation	<u>15,500</u>
Total Compensation	66,983
Anesthesiology Rate	47,000#
V. A. Rate	52,123#

Funds needed for this reappointment in the amount of \$1,075 will be transferred from Unallocated Resident Instruction. (RBC 183)

2. Appoint Mr. Jack B. Johnson (non-tenure) as Assistant Professor without salary effective September 1, 1977. Mr. Johnson will continue to serve as Assistant Professor (non-tenure) without salary in the Department of Bioengineering. Mr. Johnson serves as full-time staff member with the V. A. Hospital. (RBC 265)

Family Practice

3. Cancel the appointment in the 1977-78 Operating Budget of Ms. Myra A. Lappin (non-tenure) as Instructor without salary. (RBC 280)

4. Reappoint Dr. Earl W. Sutherland (non-tenure) as Assistant Professor without salary effective September 1, 1977. Dr. Sutherland serves as Assistant Professor at an annual salary rate of \$36,000 and an annual permissive augmentation of \$4,500 in the Department of Medicine. (RBC 294)

Medicine

5. Reappoint Dr. William A. Knight III (non-tenure) as Instructor (50% time) at an annual salary rate of \$19,600 (paid \$3,800 from Teaching Salaries and \$6,000 directly by the American Cancer Society) and as staff member (50% time) at the V. A. Hospital at an annual salary rate of \$32,444 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$6,922 to Unallocated Resident Instruction. (RBC 113)

6. Reappoint Dr. Nancy E. Anthracite (non-tenure) as Instructor at an annual salary rate of \$22,500 for the period of September 1, 1977 through June 30, 1978. Transfer unused Teaching Salaries in the amount of \$7,250 to Unallocated Resident Instruction. (RBC 114)

7. Reappoint Dr. Philip C. Craven (non-tenure) as Instructor without salary but with an annual permissive augmentation of \$2,700 effective September 1, 1977. Dr. Craven is a full-time staff member at the V. A. Hospital. (RBC 115)

8. Reappoint Mr. Ronald C. Wackwitz (non-tenure) as a Special Research Coordinator at an annual salary rate of \$18,000 effective September 1, 1977. Mr. Wackwitz is paid from a DHEW Grant. (RBC 116)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

9. Increase the annual salary rate of Dr. David A. Sears (tenure) as Professor from \$35,000 to \$36,000 effective October 1, 1977. Dr. Sears will continue to be paid an annual permissive augmentation at the rate of \$10,000. Funds needed for this increase in the amount of \$916.67 will be transferred from Unallocated Resident Instruction. (RBC 266)

10. Increase the annual salary rate of Dr. Richard M. Pope (non-tenure) as Assistant Professor (62.5% time) and as staff member (37.5% time) at the V. A. Hospital effective October 1, 1977, as shown below:

	<u>Prior Status</u>	<u>Revised Status</u>
Base Salary	\$ 21,250	\$ 21,750
V. A. Salary	13,515	13,515
Total Salary	34,765	35,265
Permissive Augmentation	600	600
Total Compensation	35,365	35,865
Medicine Rate	34,000#	34,800#
V. A. Rate	36,041#	36,041#

Funds needed for this increase in the amount of \$458.33 will be transferred from Unallocated Resident Instruction. (RBC 274)

11. Accept the resignation of Dr. Robert E. McMasters (tenure) as Associate Professor at an annual salary rate of \$33,000 and an annual permissive augmentation of \$10,000 effective the close of business October 17, 1977. Transfer unused Teaching Salaries in the amount of \$28,809.55 to Unallocated Resident Instruction. Dr. McMasters also served as Associate Professor (non-tenure) without salary in the Department of Anatomy. (RBC 287)

Obstetrics & Gynecology

12. Change the source of funds in the 1977-78 Operating Budget of Dr. Michael J. Harper (tenure) as Associate Professor at an annual salary rate of \$34,700 (from 100% time paid from Teaching Salaries to 54% time from Teaching Salaries and 46% time from a DHEW Grant) effective September 1, 1977. Dr. Harper will continue to receive an annual permissive augmentation of \$4,300. Dr. Harper also serves as Associate Professor (non-tenure) without salary in the Department of Physiology. Transfer unused Teaching Salaries in the amount of \$16,000 to Unallocated Resident Instruction. (RBC 117)

13. Change the source of funds in the 1977-78 Operating Budget of Dr. Theresa M. Siler-Khodr (non-tenure) as Assistant Professor at an annual salary rate of \$26,300 (from 100% time from Teaching Salaries to 43% time from Teaching Salaries and 57% time from a DHEW Grant) effective September 1, 1977. Dr. Siler-Khodr also serves as Assistant Professor (non-tenure) without salary in the Department of Physiology. Transfer unused Teaching Salaries in the amount of \$15,000 to Unallocated Resident Instruction. (RBC 118)

14. Transfer, promote, and increase the annual salary rate of Mr. Arturo C. Moreno (non-tenure) from the Department of Laboratory Animal Resources as Animal Resources Supervisor II at an annual salary rate of \$10,308 to Obstetrics & Gynecology as Animal Surgery Facility Supervisor at an annual salary rate of \$13,008 effective October 24, 1977. Mr. Moreno is paid from Classified Salaries. (RBC 292)

Pediatrics

15. Reappoint Dr. Betty J. Edmond (non-tenure) as an Assistant Instructor at an annual salary rate of \$11,500 effective September 1, 1977. Dr. Edmond will be paid from a Jeane B. Kempner Fellowship Fund. (RBC 119)

16. Reappoint Dr. Wallace A. Gleason Jr. (non-tenure) as Assistant Professor at an annual salary rate of \$33,000 effective September 1, 1977. Additional funds needed for this reappointment in the amount of \$1,000 will be transferred from Unallocated Resident Instruction. (RBC 120)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

17. Reappoint Dr. Rajam S. Ramamurthy (non-tenure) as Clinical Assistant Professor (50% time) at an annual salary rate of \$32,000 effective September 1, 1977. Additional funds needed for this reappointment in the amount of \$7,734 will be transferred from Unallocated Resident Instruction. (RBC 121)
18. Reappoint Dr. Stephen W. Hales (non-tenure) as Assistant Instructor at an annual salary rate of \$11,600 effective September 1, 1977. Dr. Hales will be paid from an Eloise Alexander Asthma Research Grant. (RBC 122)
19. Reappoint Dr. John H. Gunkel (non-tenure) as Assistant Instructor at an annual salary rate of \$13,000 effective September 1, 1977. Dr. Gunkel will be paid from a BCHD Contract. (RBC 123)
20. Reappoint Dr. Jean T. Murphree (non-tenure) as Assistant Instructor at an annual salary rate of \$11,600 effective September 1, 1977. Dr. Murphree will be paid from a Pharmacia Diagnostics Grant. (RBC 124)
21. Reappoint Dr. Roy D. Elterman (non-tenure) as Assistant Instructor at an annual salary rate of \$14,500 effective September 1, 1977. Funds needed for this reappointment in the amount of \$14,500 will be transferred from Unallocated Resident Instruction. (RBC 125)
22. Appoint Dr. Marilyn B. Escobedo (non-tenure) as Assistant Professor at an annual salary rate of \$35,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$1,000 to Unallocated Resident Instruction. (RBC 126)
23. Reappoint Dr. James L. Bugg, Jr. (non-tenure) as Professor without salary effective September 1, 1977. Dr. Bugg will continue to serve as Professor (tenure) at an annual salary rate of \$45,000 in the Department of Pedodontics. (RBC 127)
24. Reappoint Dr. Robert B. James (non-tenure) as Clinical Associate Professor without salary effective September 1, 1977. Dr. James will continue to serve as Clinical Associate Professor (non-tenure) (40% time) at an annual salary rate of \$29,600 in the Department of Pedodontics. (RBC 128)
25. Reappoint Dr. Mary A. Wyss (non-tenure) as Clinical Associate Professor without salary effective September 1, 1977. Dr. Wyss will continue to serve as Clinical Associate Professor (tenure) (60% time) at an annual salary rate of 32,000 in the Department of Pedodontics. (RBC 129)
26. Reappoint Dr. Mesonie T. Halley (non-tenure) as Assistant Professor without salary effective September 1, 1977. Dr. Halley will continue to serve as Assistant Professor (non-tenure) at an annual salary rate of \$30,400 in the Department of Pedodontics. (RBC 175)
27. Reappoint Dr. David L. King (non-tenure) as Associate Professor without salary effective September 1, 1977. Dr. King will continue to serve as Associate Professor (non-tenure) at an annual salary rate of \$35,300 in the Department of Pedodontics. (RBC 176)
28. Change the source of funds in the 1977-78 Operating Budget of Dr. Jose M. Louro (tenure) as Associate Professor at an annual salary rate of \$35,000 (from 100% Teaching Salaries to 81% time from Teaching Salaries and 19% time from a DHEW Grant) for the period of September 1, 1977, through December 31, 1977. Effective January 1, 1978, Dr. Louro will return to being paid 100% time from Teaching Salaries. Dr. Louro will continue to receive an annual permissive augmentation of \$3,000. Transfer unused Teaching Salaries in the amount of \$2,166.68 to Unallocated Resident Instruction. (RBC 178)



AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

29. Change the source of funds in the 1977-78 Operating Budget of Dr. Thomas E. Williams (tenure) as Associate Professor at an annual salary rate of \$35,700 (from 100% time paid from Teaching Salaries to 78% time paid from Teaching Salaries and 22% time from a DHEW Grant) effective September 1, 1977. Dr. Williams will continue to receive an annual permissive augmentation of \$5,800. Dr. Williams will continue to serve as Associate Professor (non-tenure) without salary in the Department of Pathology. Transfer unused Teaching Salaries in the amount of \$7,895 to Unallocated Resident Instruction. (RBC 179)

30. Change the percent time of Dr. Valerie G. Ostrower (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$33,500 from 50% to 75% effective October 1, 1977. Funds needed for this change in the amount of \$7,677.08 will be transferred from Unallocated Resident Instruction. (RBC 264)

Physical Medicine and Rehabilitation

31. Reappoint Dr. Sung W. Paik (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective September 1, 1977 as shown below:

	<u>Amount</u>
Base Salary	\$ 12,375
V. A. Salary	<u>23,132</u>
Total Salary	35,507
Permissive Augmentation	<u>500</u>
Total Compensation	36,007
Physical Medicine and Rehabilitation Rate	33,000#
V. A. Rate	37,011#

Funds needed for this reappointment in the amount of \$563 will be transferred from Unallocated Resident Instruction. (RBC 180)

32. Reappoint Dr. Donald M. Currie (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective September 1, 1977 as shown below:

	<u>Amount</u>
Base Salary	\$ 12,375
V. A. Salary	<u>23,132</u>
Total Salary	35,507
Permissive Augmentation	<u>2,000</u>
Total Compensation	37,507
Physical Medicine and Rehabilitation Rate	33,000#
V. A. Rate	37,011#

(RBC 181)

33. Reappoint Dr. Halekote N. Kumarashekhara (non-tenure) as Clinical Assistant Professor (10% time) and as staff member (50% time) at the V. A. Hospital effective September 1, 1977 as shown below:

	<u>Amount</u>
Base Salary	\$ 3,000
V. A. Salary	<u>16,758</u>
Total Salary	19,758
Physical Medicine and Rehabilitation Rate	30,000#
V. A. Rate	33,515#

(RBC 182)

Psychiatry

34. Appoint Dr. James A. Rogers (non-tenure) as Assistant Professor at an annual salary rate of \$34,000 and an annual permissive augmentation of \$1,500 effective September 6, 1977. Dr. Rogers is paid from a Community Guidance Center Grant. (RBC 184)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

35. Appoint Dr. Loretta R. Laurenitis (non-tenure) as Assistant Professor at an annual salary rate of \$17,000 effective September 1, 1977. Dr. Laurenitis is paid from a San Antonio Children's Center Grant. (RBC 185)

36. Appoint Dr. Frederick W. Brown (non-tenure) as Assistant Professor (12.5% time) and as staff member (87.5% time) at the V. A. Hospital effective September 12, 1977 as shown below:

	<u>Amount</u>
Base Salary	\$ 4,375
V. A. Salary	<u>36,404</u>
Total Salary	40,779
Permissive Augmentation	<u>300</u>
Total Compensation	41,079
Psychiatry Rate	35,000#
V. A. Rate	41,605#

Funds needed for this appointment in the amount of \$4,258.95 will be transferred from Unallocated Resident Instruction. (RBC 186)

37. Reappoint Dr. James S. Wicoff (non-tenure) as Assistant Professor at an annual salary rate of \$34,000 and an annual permissive augmentation of \$1,500 effective September 1, 1977. Dr. Wicoff is paid from a San Antonio Children's Center Grant. (RBC 187)

38. Reappoint Dr. Michael Lennhoff (non-tenure) as Assistant Professor without salary effective September 1, 1977. Dr. Lennhoff serves as a full-time staff member at the V. A. Hospital. (RBC 188)

39. Reappoint Dr. Johnnie G. Fisher (non-tenure) as Assistant Professor at an annual salary rate of \$33,000 and an annual permissive augmentation of \$2,500 effective September 1, 1977. (RBC 189)

40. Reappoint Dr. Mary Avis Weir (non-tenure) as Assistant Professor at an annual salary rate of \$33,000 and an annual permissive augmentation of \$2,500 effective September 1, 1977. Funds needed for this reappointment in the amount of \$33,000 will be transferred from Unallocated Resident Instruction. (RBC 190)

41. Change the title and percent time in the 1977-78 Operating Budget of Dr. Don D. Howe (non-tenure) at an annual salary rate of \$36,600 from Clinical Assistant Professor (50% time) to Assistant Professor (100% time) effective September 1, 1977. Dr. Howe is paid from a Community Guidance Center Grant. (RBC 191)

42. Appoint Dr. James M. Turnbull (non-tenure) as Associate Professor at an annual salary rate of \$43,000 and an annual permissive augmentation of \$2,000 effective September 1, 1977. Also, appoint Dr. Turnbull (non-tenure) as Associate Professor without salary in the Department of Family Practice effective September 1, 1977. Dr. Turnbull is paid from a DHEW Grant. (RBC 192)

43. Correct the annual salary rate of Dr. Margot B. Zuelzer (non-tenure) as Assistant Professor in the 1977-78 Operating Budget from an annual salary rate of \$16,000 to \$16,800 effective September 1, 1977. Dr. Zuelzer will continue to receive an annual permissive augmentation of \$600. Dr. Zuelzer is paid from a Community Guidance Center Grant. (RBC 193)

## AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

44. Change the status in the 1977-78 Operating Budget of Dr. Kenneth R. Gaarder (tenure) as Professor from (37.5% time) paid from teaching salaries at an annual salary rate of \$44,800, staff member (62.5% time) at the V. A. Hospital at an annual salary rate of \$47,123, and an annual permissive augmentation of \$4,300, to a reappointment of Dr. Gaarder as Professor (100% time) paid from a DHEW Grant at an annual salary rate of \$40,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$16,800 to Unallocated Resident Instruction. (RBC 194)

Radiology

45. Appoint Dr. Martin L. Nusynowitz (tenure) as Professor at an annual salary rate of \$44,000 and an annual permissive augmentation of \$16,000 effective September 1, 1977. Also appoint Dr. Nusynowitz (non-tenure) as Professor without salary in the Departments of Medicine and Pathology effective September 1, 1977. (RBC 195)

46. Reappoint Dr. Joan L. Ezekiel (non-tenure) as Instructor at an annual salary rate of \$29,500 and an annual permissive augmentation of \$2,500 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$14,500 to Unallocated Resident Instruction. (RBC 196)

47. Reappoint Dr. Jose A. Saldana (non-tenure) as Instructor at an annual salary rate of \$29,500 and an annual permissive augmentation of \$2,500 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$10,500 to Unallocated Resident Instruction. (RBC 197)

48. Change the status in the 1977-78 Operating Budget of Dr. Bernard S. Epstein (non-tenure) as a Visiting Professor from an annual salary rate of \$48,500 and an annual permissive augmentation of \$7,700 to without salary effective September 1, 1977. Dr. Epstein is paid 100% time as a staff member at the V. A. Hospital. Transfer unused Teaching Salaries in the amount of \$48,500 to Unallocated Resident Instruction. (RBC 198)

49. Change the status of Dr. Tuhin K. Chaudhuri (tenure) in the 1977-78 Operating Budget from Associate Professor (12.5% time) at a salary rate of \$42,800 and as staff member (87.5% time) at the V.A. Hospital, and an annual permissive augmentation of \$1,500 to Associate Professor without salary and staff member (100% time) at the V.A. Hospital effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$5,350 to Unallocated Resident Instruction. (RBC 199)

50. Reappoint Dr. Stanley R. Hillis (non-tenure) as Assistant Instructor (25% time) at an annual salary rate of \$28,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$7,000 will be transferred from Unallocated Resident Instruction. (RBC 200)

51. Reappoint Dr. Sun O. Gim (non-tenure) as Instructor at an annual salary rate of \$29,500 and an annual permissive augmentation of \$500 effective September 1, 1977. Funds needed for this reappointment in the amount of \$5,500 will be transferred from Unallocated Resident Instruction. (RBC 201)

52. Appoint Dr. Faustino C. Guinto (tenure) as Associate Professor at an annual salary rate of \$40,000 and an annual permissive augmentation of \$15,000 effective September 1, 1977. Dr. Guinto is paid from a Department of the Army Contract. (RBC 202)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

53. Appoint Dr. Vung D. Nguyen (non-tenure) as Instructor (50% time) and as staff member (50% time) at the V. A. Hospital effective September 1, 1977 as shown below:

	<u>Amount</u>
Base Salary	\$ 14,750
V. A. Salary	17,138
Total Salary	31,888
Radiology Rate	29,500#
V. A. Rate	34,276#

Funds needed for this appointment in the amount of \$50 will be transferred from Unallocated Resident Instruction. (RBC 277)

54. Accept the resignation of Dr. Thomas H. Loecker (non-tenure) as Assistant Professor at an annual salary rate of \$38,500 and an annual permissive augmentation of \$3,300 effective the close of business September 30, 1977. Transfer unused teaching salaries in the amount of \$35,291.67 to Unallocated Resident Instruction. (RBC 279)

Surgery

55. Reappoint Dr. Michael E. Barricks' (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective September 1, 1977 as shown below:

	<u>Amount</u>
Base Salary	\$ 12,675
V. A. Salary	23,311
Total Salary	35,986
Permissive Augmentation	10,200
Total Compensation	46,186
Surgery Rate	33,800#
V. A. Rate	37,298#

Funds needed for this reappointment in the amount of \$3,675 will be transferred from Unallocated Resident Instruction. (RBC 203)

56. Reappoint Dr. Murray H. Matthewson (non-tenure) as a Visiting Professor at an annual salary rate of \$28,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$10,000 to Unallocated Resident Instruction. (RBC 204)

57. Appoint Dr. Douglas E. Mattox (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective September 1, 1977 as shown below:

	<u>Amount</u>
Base Salary	\$ 13,312
V. A. Salary	23,142
Total Salary	36,454
Permissive Augmentation	5,600
Total Compensation	42,054
Surgery Rate	35,500#
V. A. Rate	37,027#

Funds needed for this appointment in the amount of \$1,424 will be transferred from Unallocated Resident Instruction. (RBC 205)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

58. Reappoint Dr. Eduardo Eidelberg (non-tenure) as Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective September 1, 1977, as shown below:

	<u>Amount</u>
Base Salary	\$ 13,350
V. A. Salary	<u>26,672</u>
Total Salary	40,022
Surgery Rate	35,600#
V. A. Rate	42,675#

Also, reappoint Dr. Eidelberg (non-tenure) as Professor without salary in the Department of Physiology. Dr. Eidelberg is paid from a Science Unlimited Research Foundation Grant. (RBC 206)

59. Reappoint Dr. Robert W. Wolters (non-tenure) as Assistant Instructor at an annual salary rate of \$10,900 effective September 1, 1977. Dr. Wolters is paid from a Whitehead Fellowship Fund. (RBC 207)

60. Change the title due to promotion in the 1977-78 Operating Budget of Dr. Jon T. McAnear (non-tenure) without salary from Clinical Assistant Professor to Clinical Associate Professor effective September 1, 1977. Dr. McAnear will continue to serve as Clinical Associate Professor (10% time) (non-tenure) at an annual salary rate of \$34,600 in the Department of Oral Surgery. (RBC 209)

61. Increase the annual permissive augmentation of Dr. Stephen M. Parel (non-tenure) as Associate Professor from \$4,000 to \$5,900 effective October 1, 1977. Dr. Parel will continue to serve as Associate Professor (tenure) at an annual salary rate of \$33,600 in the Department of Prosthodontics. (RBC 272)

62. Appoint Dr. Paula A. Chauvenet (non-tenure) as Assistant Professor at an annual salary rate of \$25,000 effective October 1, 1977. Dr. Chauvenet will also serve as Assistant Professor (non-tenure) without salary in the Department of Microbiology. Funds needed for this appointment in the amount of \$22,916.63 will be transferred from Unallocated Resident Instruction. (RBC 285)

Anatomy

63. Change the status in the 1977-78 Operating Budget and reappoint Dr. Roger F. Sisca as Professor at an annual salary rate of \$39,000 (paid 40% time from Anatomy - Teaching Salaries and 60% time from Restorative Dentistry - Teaching Salaries) effective September 1, 1977. Dr. Sisca will retain his tenure in the Department of Anatomy. Funds needed for this reappointment in the amount of \$23,400 will be transferred to Restorative Dentistry - Teaching Salaries from Unallocated Resident Instruction. Transfer unused Anatomy - Teaching Salaries in the amount of \$1,400 to Unallocated Resident Instruction. (RBC 210)

64. Change the percent time in the 1977-78 Operating Budget of Dr. Nobuyoshi Hagino, Associate Professor (tenure) at an annual salary rate of \$32,500 (from being paid 50% time from Anatomy - Teaching Salaries, 10% time from Graduate School - Teaching Salaries, and 40% time from a DHEW Grant to being paid 48% time from Anatomy - Teaching Salaries, 10% time from Graduate School - Teaching Salaries, and 42% time from a DHEW Grant) effective September 1, 1977. Transfer unused Anatomy - Teaching Salaries in the amount of \$800 to Unallocated Resident Instruction. (RBC 213)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)Biochemistry

65. Reappoint Dr. Michael G. Douglas (non-tenure) as Assistant Professor at an annual salary rate of \$25,000 effective September 1, 1977. Transfer unused Graduate School - Teaching Salaries in the amount of \$2,500 to Unallocated Resident Instruction. Funds needed for this reappointment in the amount of \$2,500 will be transferred from Unallocated Resident Instruction to Biochemistry - Teaching Salaries. (RBC 214)

66. Reappoint Dr. Robert D. Renthal (non-tenure) as Assistant Professor without salary effective September 1, 1977. Dr. Renthal also serves in the Division of Earth and Physical Sciences at the University of Texas at San Antonio. (RBC 215)

67. Change the source of funds of Dr. William P. Kolb (non-tenure) as Associate Professor at an annual salary rate of \$30,000 from Teaching Salaries to a DHEW Grant effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$30,000 to Unallocated Resident Instruction. (RBC 270)

Bioengineering

68. Change the title in the 1977-78 Operating Budget of Dr. Gerard J. Celitans (tenure) at an annual salary rate of \$30,000 from Associate Professor to Associate Professor and Acting Chairman effective September 1, 1977. (RBC 217)

69. Change the status in the 1977-78 Operating Budget of Dr. Hee K. Yoo (non-tenure) as Assistant Professor at an annual salary rate of \$20,000 from (90% time) paid from Bioengineering Teaching Salaries and (10% time) paid from Graduate School Teaching Salaries to (10% time) paid from Bioengineering Teaching Salaries and (90% time) from Texas A&M for the period of September 1, 1977 through December 31, 1977. During this period, Dr. Yoo will serve as Assistant Professor (90% time) at Texas A&M. Effective January 1, 1978, Dr. Yoo will return to full-time status with The University of Texas Health Science Center at San Antonio to be paid (90% time) from Bioengineering Teaching Salaries and (10% time) from Graduate School Teaching Salaries at an annual salary rate of \$20,000. Transfer unused Bioengineering Teaching Salaries in the amount of \$5,333.32 and unused Graduate School Teaching Salaries in the amount of \$666.64 to Unallocated Resident Instruction. (RBC 218)

Microbiology

70. Accept the resignation of Dr. Thomas T. Hubscher (tenure) as Associate Professor at an annual salary rate of \$25,900 (paid 80% from Microbiology Teaching Salaries and 20% from Graduate School - Microbiology Teaching Salaries) effective the close of business October 17, 1977. Transfer unused teaching salaries in the amount of \$18,088.90 from Microbiology Teaching Salaries and in the amount of \$4,522.22 from Graduate School - Microbiology Teaching Salaries to Unallocated Resident Instruction. (RBC 288)

Pathology

71. Reappoint Dr. Richard S. Farr (non-tenure) as a Visiting Professor at an annual salary rate of \$45,000 and an annual permissive augmentation of \$7,000 for the period of September 1, 1977 through October 31, 1977. Transfer unused Teaching Salaries in the amount of \$26,800 to Unallocated Resident Instruction. (RBC 219)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

72. Reappoint Dr. William J. Holaday (non-tenure) as Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective September 1, 1977 as shown below:

	<u>Amount</u>
Base Salary	\$ 16,875
V. A. Salary	<u>26,672</u>
Total Salary	43,547
Permissive Augmentation	<u>8,500</u>
Total Compensation	52,047
Pathology Rate	45,000#
V. A. Rate	42,675#

Transfer unused Teaching Salaries in the amount of \$5,313 to Unallocated Resident Instruction. (RBC 221)

73. Reappoint Dr. Max D. Morris (non-tenure) as Assistant Professor at an annual salary rate of \$19,000 effective September 1, 1977. Dr. Morris is paid from a DHEW Grant. (RBC 222)

74. Reappoint Dr. Helen J. Cronenberger (non-tenure) as Assistant Professor without salary in the Department of Pathology effective September 1, 1977. Dr. Cronenberger also serves as Assistant Professor in the Division of Allied Health and Life Sciences at the University of Texas at San Antonio. (RBC 223)

75. Reappoint Dr. Thomas B. Aufdemorte (non-tenure) as Instructor at an annual salary rate of \$19,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$1,000 will be transferred from Unallocated Resident Instruction. (RBC 224)

76. Reappoint Dr. Francisco Hernandez-Batres (non-tenure) as Visiting Assistant Professor without salary for the period of September 1, 1977, through December 31, 1977. (RBC 225)

Pharmacology

77. Change the percent time in the 1977-78 Operating Budget of Dr. Donald F. Peterson (tenure) as Associate Professor at an annual salary rate of \$30,600 (from 100% time from a DHEW Grant to being paid \$159.96 from Teaching Salaries and \$30,440.04 from a DHEW Grant) effective September 1, 1977. Funds needed for this change in the amount of \$159.96 will be transferred from Unallocated Resident Instruction. (RBC 227)

78. Change the source of funds of Dr. Arvind T. Modak (non-tenure) as Assistant Professor in the 1977-78 Operating Budget at an annual salary rate of \$24,700 from 100% time from a DHEW Grant to 100% time from Teaching Salaries effective September 1, 1977. Funds needed for this change in the amount of \$24,700 will be transferred from Unallocated Resident Instruction. (RBC 228)

79. Reappoint Dr. Alan I. Samuels (non-tenure) as Assistant Professor at an annual salary rate of \$21,000 effective September 1, 1977. Dr. Samuels is paid from a Southwest Texas Foundation for Research & Education Grant. (RBC 229)

80. Increase the annual salary rate of Dr. Alan I. Samuels (non-tenure) as Assistant Professor from \$21,000 to \$22,900 effective October 1, 1977. Dr. Samuels is paid from a DHEW Grant. (RBC 269)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

Physiology

81. Reappoint Dr. John T. Yates (non-tenure) as a Visiting Assistant Professor at an annual salary rate of \$23,500 for the period of September 1, 1977, through December 31, 1977. Also, appoint Dr. Yates (non-tenure) as a Visiting Assistant Professor without salary in the Department of Surgery for the period of September 1, 1977, through December 31, 1977. Funds needed for this reappointment in the amount of \$7,833.32 will be transferred from Unallocated Resident Instruction. (RBC 208)

82. Change the status in the 1977-78 Operating Budget of Dr. Charles Levinson (tenure) as Professor at an annual salary rate of \$36,500 (from 21.5% time from Physiology Teaching Salaries, 68.5% time from a DHEW Grant, and 10% time from Graduate School Teaching Salaries to being paid 90% time from Physiology Teaching Salaries and 10% time from Graduate School Teaching Salaries) effective September 1, 1977. Transfer funds needed for this change in the amount of \$25,000 to Physiology Teaching Salaries from Unallocated Resident Instruction. (RBC 253)

83. Appoint Dr. Jay H. Stein (non-tenure) as Professor without salary in the Department of Physiology effective September 1, 1977. Dr. Stein will continue to serve as Professor (tenure) at an annual salary rate of \$42,800 and an annual permissive augmentation of \$9,700, in the Department of Medicine. (RBC 254)

84. Appoint Dr. George D. Bittner (non-tenure) as Associate Professor without salary effective September 1, 1977. Dr. Bittner serves as full-time faculty member at The University of Texas at Austin. (RBC 293)

Dean of the Dental School

85. Change the status in the 1977-78 Operating Budget and reappoint Dr. Marshall L. Houston as Coordinator of Student Affairs and Associate Professor at an annual salary rate of \$32,500 (paid 60% time from Office of the Dean of the Dental School - Administrative and Professional Salaries, 35% time from Anatomy - Teaching Salaries, and 5% time from Graduate School - Teaching Salaries) effective September 1, 1977. Funds needed for this reappointment in the amount of \$65 will be transferred to Graduate School - Teaching Salaries from Unallocated Resident Instruction. Transfer unused Anatomy - Teaching Salaries in the amount of \$18,265 to Unallocated Resident Instruction. Dr. Houston will retain his tenure in the Department of Anatomy. Dr. Houston also serves as Associate Professor (non-tenure) without salary in the Department of Obstetrics & Gynecology. (RBC 211)

Community Dentistry

86. Change the status in the 1977-78 Operating Budget of Dr. Charles T. Smith (tenure) from Professor and Associate Dean for Academic Affairs at an annual salary rate of \$42,800 (paid 50% time from Office of the Dean of the Dental School and 50% time from Community Dentistry Teaching Salaries) to Professor and Acting Chairman at an annual salary rate of \$42,800 (paid 100% time from Community Dentistry Teaching Salaries) effective September 1, 1977. Funds needed for this change in the amount of \$21,400 will be transferred from Unallocated Resident Instruction to Community Dentistry Teaching Salaries. (RBC 256)



AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)Diagnosis and Roentgenology

87. Change the percent time in the 1977-78 Operating Budget of Dr. Robert R. Rhyne (non-tenure) as Clinical Associate Professor at an annual salary rate of \$31,500 from 10% time to 20% time effective September 1, 1977. Funds needed for this change in the amount of \$3,150 will be transferred from Unallocated Resident Instruction. (RBC 257)
88. Change the status of Dr. Birgit Glass in the 1977-78 Operating Budget as an Assistant Professor (non-tenure) at an annual salary rate of \$24,000 from 100% time paid from Diagnosis & Roentgenology Teaching Salaries to 80% time paid from Diagnosis & Roentgenology Teaching Salaries and 20% time from Dental Hygiene Education Teaching Salaries effective September 1, 1977. Transfer unused Diagnosis & Roentgenology Teaching Salaries in the amount of \$4,800 to Unallocated Resident Instruction. Funds needed for this change in the amount of \$4,800 will be transferred from Unallocated Resident Instruction to Dental Hygiene Education Teaching Salaries. (RBC 258)
89. Change the status and correct the annual salary rate in the 1977-78 Operating Budget of Dr. Adele F. Parmley (non-tenure) from Instructor at an annual salary rate of \$18,000 paid from Diagnosis & Roentgenology Teaching Salaries to Instructor at an annual salary rate of \$19,000 paid 80% time from Diagnosis & Roentgenology Teaching Salaries and 20% time from Dental Hygiene Education Teaching Salaries effective September 1, 1977. Transfer unused Diagnosis & Roentgenology Teaching Salaries in the amount of \$2,800 to Unallocated Resident Instruction. Funds needed for this change in the amount of \$3,800 will be transferred to Dental Hygiene Education Teaching Salaries from Unallocated Resident Instruction. (RBC 259)
90. Change the percent time in the 1977-78 Operating Budget of Dr. Everett L. Chapman (non-tenure) as a Clinical Instructor at an annual salary rate of \$25,200 from 20% time to 50% time effective September 1, 1977. Funds needed for this change in the amount of \$7,560 will be transferred from Unallocated Resident Instruction. (RBC 260)
91. Change the source of funds in the 1977-78 Operating Budget of Dr. James W. Frazer (non-tenure) as a Specialist in Roentgenology at an annual salary rate of \$31,500 from Teaching Salaries to a Proctor and Gamble Grant effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$31,500 to Unallocated Resident Instruction. (RBC 261)
92. Promote and increase the annual salary rate of Mr. Edward E. McDaniel (non-tenure) from an Engineering Technician I at an annual salary rate of \$9,648 to an Engineering Technician II at an annual salary rate of \$11,772 effective October 1, 1977. Mr. McDaniel is paid from a Proctor and Gamble Company Grant. (RBC 267)
- Endodontics
93. Reappoint Dr. Joel B. Alexander (non-tenure) as Clinical Assistant Professor (40% time) at an annual salary rate of \$28,000 effective September 1, 1977. Transfer unused teaching salaries in the amount of \$2,800 to Unallocated Resident Instruction. (RBC 250)
94. Reappoint Dr. Carlos E. del Rio (non-tenure) as Associate Professor at an annual salary rate of \$32,000 effective September 1, 1977. (RBC 251)
95. Change the percent time of Dr. Glen R. Walters, Sr. (non-tenure) as Associate Professor at an annual salary rate of \$34,600 from 100% to 65% effective September 1, 1977. Dr. Walters will continue to serve as Associate Professor (tenure) without salary in the Department of General Practice. Transfer unused teaching salaries in the amount of \$12,110 to Unallocated Resident Instruction. (RBC 252)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

General Practice

96. Appoint Dr. Jimmy W. Matthews (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$26,000 effective September 1, 1977. Funds needed for this appointment in the amount of \$5,200 will be transferred from Unallocated Resident Instruction. (RBC 244)

97. Appoint Dr. Chris L. Raver (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$22,000 effective September 1, 1977. Funds needed for this appointment in the amount of \$4,400 will be transferred from Unallocated Resident Instruction. (RBC 245)

98. Appoint Dr. Bennett L. Harber (non-tenure) as Clinical Assistant Professor (40% time) at an annual salary rate of \$28,000 effective September 1, 1977. Funds needed for this appointment in the amount of \$11,200 will be transferred from Unallocated Resident Instruction. (RBC 246)

99. Appoint Dr. Fred R. Seitz, Jr. (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$23,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$9,300 to Unallocated Resident Instruction. (RBC 247)

100. Appoint Dr. Roger M. Weed (non-tenure) as Assistant Professor at an annual salary rate of \$23,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$6,000 to Unallocated Resident Instruction. (RBC 248)

101. Change the percent time of Dr. Herbert E. Wyss (tenure) as Associate Professor at an annual salary rate of \$33,100 from 50% to 10% effective September 1, 1977. Dr. Wyss will continue to serve as Associate Clinic Coordinator (50% time) at an annual salary rate of \$33,100 in the Dental Out-Patient Clinic. Transfer unused Teaching Salaries in the amount of \$13,240 from General Practice Teaching Salaries to Unallocated Resident Instruction. (RBC 249)

Orthodontics

102. Reappoint Dr. Roy D. Oefinger (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$3,500 will be transferred from Unallocated Resident Instruction. (RBC 242)

103. Reappoint Dr. James Q. Barnes (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$11,500 to Unallocated Resident Instruction. (RBC 243)

Pedodontics

104. Reappoint Dr. James E. McIlwaine, Jr. (non-tenure) as Assistant Professor at an annual salary rate of \$30,000 effective September 1, 1977. Reappoint Dr. McIlwaine also in the Department of Pediatrics as Assistant Professor without salary effective September 1, 1977. (RBC 177)

105. Reappoint Dr. William T. Coppola (non-tenure) as Assistant Professor at an annual salary rate of \$24,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$1,500 to Unallocated Resident Instruction. (RBC 241)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

106. Change the status in the 1977-78 Operating Budget of Dr. John A. Maguire (non-tenure) at an annual salary rate of \$27,500 from Assistant Professor (100% time) to Clinical Assistant Professor (60% time) effective September 1, 1977. Dr. Maguire continues to serve as Clinical Assistant Professor (non-tenure) without salary in the Department of Pediatrics. (RBC 255)

107. Appoint Dr. Robert J. Manasse (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$24,000 effective October 1, 1977. Funds needed for this appointment in the amount of \$2,200 will be transferred from Unallocated Resident Instruction. (RBC 282)

108. Change the source of funds of Dr. James L. Bugg (tenure) as Professor & Chairman at an annual salary rate of \$45,000 from 100% paid from Teaching Salaries to 33% paid from Teaching Salaries and 67% paid from a DHEW Grant for the period of October 1, 1977 through October 31, 1977. Effective November 1, 1977 change the source of funds to 67% paid from Teaching Salaries and 33% paid from a DHEW Grant. Dr. Bugg also serves as Professor (non-tenure) without salary in the Department of Pediatrics. Transfer unused Teaching Salaries in the amount of \$14,887.50 to Unallocated Resident Instruction. (RBC 289)

Periodontics

109. Reappoint Dr. Charles M. Tuffiash (non-tenure) as Assistant Professor at an annual salary rate of \$26,500 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$500 to Unallocated Resident Instruction. (RBC 239)

110. Reappoint Dr. Carol N. Brownstein (non-tenure) as Assistant Professor at an annual salary rate of \$32,000 effective September 1, 1977. (RBC 240)

Prosthodontics

111. Appoint Dr. Raymond E. Gonzalez (non-tenure) as Clinical Instructor (10% time) at an annual salary rate of \$20,000 effective September 22, 1977. Transfer unused Teaching salaries in the amount of \$2,373.60 to Unallocated Resident Instruction. (RBC 283)

112. Appoint Dr. Michael C. Key (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$27,000 effective September 22, 1977. Funds needed for this appointment in the amount of \$2,546.60 will be transferred from Unallocated Resident Instruction. (RBC 284)

Restorative Dentistry

113. Reappoint Dr. John D. Rugh (non-tenure) as Assistant Professor at an annual salary rate of \$20,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$5,000 to Unallocated Resident Instruction. (RBC 167)

114. Reappoint Dr. Gerald J. Re (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$28,000 will be transferred from Unallocated Resident Instruction. (RBC 168)

115. Reappoint Dr. Jerry W. Nicholson (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$25,000 effective September 1, 1977. (RBC 169)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

116. Reappoint Dr. Thomas E. Tippit (non-tenure) as Clinical Instructor (10% time) at an annual salary rate of \$19,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$3,400 to Unallocated Resident Instruction. (RBC 170)
117. Reappoint Dr. Daniel G. Arredondo (non-tenure) as Clinical Instructor (10% time) at an annual salary rate of \$20,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$2,000 will be transferred from Unallocated Resident Instruction. (RBC 171)
118. Reappoint Dr. James F. Bonner (non-tenure) as Clinical Instructor (10% time) at an annual salary rate of \$19,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$3,140 to Unallocated Resident Instruction. (RBC 172)
119. Reappoint Dr. James A. Donnel (non-tenure) as Clinical Instructor (10% time) at an annual salary rate of \$20,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$2,000 will be transferred from Unallocated Resident Instruction. (RBC 173)
120. Appoint Dr. James W. Robbins (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$22,000 effective September 1, 1977. Funds needed for this appointment in the amount of \$2,200 will be transferred from Unallocated Resident Instruction. (RBC 174)
121. Reappoint Dr. Thomas R. Uribe (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$25,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$2,500 will be transferred from Unallocated Resident Instruction. (RBC 230)
122. Reappoint Dr. Thomas G. Matthews (non-tenure) as Clinical Associate Professor (10% time) at an annual salary rate of \$28,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$2,800 will be transferred from Unallocated Resident Instruction. (RBC 231)
123. Reappoint Dr. Harold B. Wise (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$2,000 to Unallocated Resident Instruction. (RBC 232)
124. Reappoint Dr. Carl J. Drago (non-tenure) as Instructor at an annual salary rate of \$20,000 effective September 1, 1977. Transfer unused teaching salaries in the amount of \$2,800 to Unallocated Resident Instruction. (RBC 233)
125. Reappoint Dr. Karen K. Boeselt (non-tenure) as Instructor at an annual salary rate of \$19,000 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$1,000 to Unallocated Resident Instruction. (RBC 234)
126. Change the percent time of Dr. Donald E. Schwartz (tenure) as Associate Professor at an annual salary rate of \$34,600 from 100% to 60% effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$13,840 to Unallocated Resident Instruction. (RBC 235)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

127. Change the title and percent time of Dr. Earl W. Simmons, Jr. (non-tenure) at an annual salary rate of \$28,400 from Assistant Professor at 100% time to Clinical Assistant Professor at 60% time effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$11,360 to Unallocated Resident Instruction. (RBC 236)

128. Change the percent time of Dr. Thomas P. Nowlin (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$26,400 from 20% to 50% effective September 1, 1977. Funds needed for this change in the amount of \$7,920 will be transferred from Unallocated Resident Instruction. (RBC 237)

129. Change the status of Dr. Robert S. Kline (non-tenure) in the 1977-78 Operating Budget from Clinical Associate Professor (20% time) at an annual salary rate of \$33,100 to Clinical Associate Professor without salary effective September 1, 1977. Dr. Kline will be paid as Clinical Associate Professor (20% time) at an annual salary rate of \$33,100 in the Special Instructional Program in DAU. Transfer unused Teaching Salaries in the amount of \$6,620 from Restorative Dentistry Teaching Salaries to Unallocated Resident Instruction. Funds needed for this change in the amount of \$6,620 will be transferred from Unallocated Resident Instruction to Special Instructional Program in DAU Teaching Salaries. (RBC 238)

130. Cancel the appointment in the 1977-78 Operating Budget of Dr. Harry E. Mayo (non-tenure) as Clinical Associate Professor (20% time) at an annual salary rate of \$31,300. Transfer unused Teaching Salaries in the amount of \$6,260 to Unallocated Resident Instruction. (RBC 262)

131. Appoint Dr. Victor Press (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective October 1, 1977. Funds needed for this appointment in the amount of \$25,666.63 will be transferred from Unallocated Resident Instruction. (RBC 281)

Oral Surgery

132. Reappoint Dr. Adolfo Bruni (non-tenure) as Associate Professor at an annual salary rate of \$32,000 effective September 1, 1977. Dr. Bruni also serves as Associate Professor (non-tenure) without salary in the Department of Surgery. Transfer unused Teaching Salaries in the amount of \$3,600 to Unallocated Resident Instruction. (RBC 164)

133. Appoint Dr. James M. Duncan (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$28,000 effective September 1, 1977. Dr. Duncan will also serve as Clinical Instructor (non-tenure) without salary in the Department of Surgery. Funds needed for this appointment in the amount of \$5,600 will be transferred from Unallocated Resident Instruction. (RBC 165)

134. Appoint Dr. Raymond M. Westwood (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$28,000 effective September 1, 1977. Dr. Westwood will also serve as Clinical Assistant Professor (non-tenure) without salary in the Department of Surgery. Funds needed for this appointment in the amount of \$5,600 will be transferred from Unallocated Resident Instruction. (RBC 166)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

Special Instructional Program in DAU

135. Reappoint Dr. Claude E. Padgett (non-tenure) as Director TEAM Program at an annual salary rate of \$28,500 effective September 1, 1977. Dr. Padgett also serves as Assistant Professor (non-tenure) without salary in the Department of General Practice. Funds needed for this reappointment in the amount of \$28,500 will be transferred from Unallocated Resident Instruction. (RBC 155)

Graduate School - Biochemistry

136. Appoint Dr. Donna D. Flynn (non-tenure) as Assistant Instructor at an annual salary rate of \$12,600 effective September 1, 1977. Funds needed for this appointment in the amount of \$12,600 will be transferred to Graduate School - Biochemistry Teaching Salaries from Unallocated Resident Instruction. (RBC 216)

Graduate School - Pharmacology

137. Reappoint Dr. Robert L. Polzin (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 effective September 1, 1977. (RBC 226)

Dean of Allied Health Science

138. Correct the title of Dr. John W. Preece in the 1977-78 Operating Budget from Director of Dental Auxiliary Training to Acting Director of Dental Auxiliary Training. (RBC 295)

Dental Laboratory Technology Education

139. Reappoint Mr. George Knight (non-tenure) as Instructor at an annual salary rate of \$14,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$500 will be transferred from Unallocated Resident Instruction. (RBC 162)

140. Reappoint Mr. Vaughan E. Sloan (non-tenure) as Instructor at an annual salary rate of \$14,500 effective September 1, 1977. Transfer unused Teaching Salaries in the amount of \$500 to Unallocated Resident Instruction. (RBC 163)

Dental Hygiene Education

141. Reappoint Ms. Sheryl A. Beltran (non-tenure) as Assistant Professor at an annual salary rate of \$16,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$16,000 will be transferred from Unallocated Resident Instruction. (RBC 156)

142. Reappoint Ms. Mary B. Kinney (non-tenure) as Assistant Professor at an annual salary rate of \$16,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$1,000 will be transferred from Unallocated Resident Instruction. (RBC 157)

143. Reappoint Ms. Barbara R. Floyd (non-tenure) as Instructor at an annual salary rate of \$14,000 effective September 1, 1977. Funds needed for this appointment in the amount of \$2,000 will be transferred from Unallocated Resident Instruction. (RBC 158)

144. Reappoint Ms. Johnnie C. Rice (non-tenure) as Assistant Instructor (60% time) at an annual salary rate of \$12,000 effective September 1, 1977. Funds needed for this reappointment in the amount of \$7,200 will be transferred from Unallocated Resident Instruction. (RBC 159)

145. Change the percent time in the 1977-78 Operating Budget of Ms. Mary J. Beckel (non-tenure) as Clinical Instructor at an annual salary rate of \$13,000 from 40% to 20%. Transfer unused Teaching Salaries in the amount of \$2,600 to Unallocated Resident Instruction. (RBC 160)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

146. Change the percent time in the 1977-78 Operating Budget of Ms. Shirley R. Kimmel (non-tenure) as Assistant Instructor at an annual salary rate of \$11,400 from 40% to 50%. Funds needed for this change in the amount of \$1,140 will be transferred from Unallocated Resident Instruction. (RBC 161)

147. Correct the annual salary rate in the 1977-78 Operating Budget of Ms. Jane D. Carr (non-tenure) as Assistant Professor and Acting Coordinator from \$15,600 to \$17,600 effective September 1, 1977. Dr. Carr's 1976-77 annual salary rate was \$16,700. Funds needed for this correction in the amount of \$2,000 will be transferred from Unallocated Resident Instruction. (RBC 212)

148. Cancel the appointment in the 1977-78 Operating Budget of Dr. Lorrellis K. Sherrill (non-tenure) as Assistant Professor (40% time) at an annual salary rate of \$28,000. Dr. Sherrill will continue to serve as Clinical Assistant Professor (60% time) at an annual salary rate of \$28,000 in the Department of Diagnosis and Roentgenology. Transfer unused Teaching Salaries in the amount of \$11,200 from Dental Hygiene Education Teaching Salaries to Unallocated Resident Instruction. (RBC 263)

Nursing

149. Appoint Ms. Betty J. Settlemyer (non-tenure) as Instructor at an academic rate of \$12,800 effective September 1, 1977. Funds needed for this appointment in the amount of \$12,800 will be transferred from Unallocated Resident Instruction. (RBC 137)

150. Appoint Ms. Joyce A. Harden (non-tenure) as Instructor at an academic rate of \$12,800 for the period of September 1, 1977 through May 31, 1978. Transfer unused Teaching Salaries in the amount of \$500 to Unallocated Resident Instruction. (RBC 138)

151. Appoint Ms. Carolyn L. Lindgren (non-tenure) as Instructor at an academic rate of \$14,000 for the period of September 1, 1977 through May 31, 1978. Transfer unused Teaching Salaries in the amount of \$1,700 to Unallocated Resident Instruction. (RBC 139)

152. Appoint Ms. Corrine L. Sherman (non-tenure) as Instructor at an academic rate of \$14,500 for the period of September 1, 1977 through May 31, 1978. Funds needed for this appointment in the amount of \$700 will be transferred from Unallocated Resident Instruction. (RBC 140)

153. Appoint Ms. Lynne B. Gregory (non-tenure) as Instructor at an academic rate of \$14,000 for the period of September 1, 1977 through May 31, 1978. Transfer unused teaching salaries in the amount of \$500 to Unallocated Resident Instruction. (RBC 141)

154. Appoint Ms. Mary J. Campbell (non-tenure) as Instructor at an academic rate of \$13,800 for the period of September 1, 1977, through May 31, 1978. Funds needed for this appointment in the amount of \$13,800 will be transferred from Unallocated Resident Instruction. (RBC 142)

155. Appoint Ms. Melissa L. Hubbard (non-tenure) as Instructor at an academic rate of \$12,800 for the period of September 1, 1977, through May 31, 1978. Transfer unused Teaching Salaries in the amount of \$1,100 to Unallocated Resident Instruction. (RBC 143)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

156. Appoint Ms. Sara E. Kolb (non-tenure) as Assistant Professor at an academic rate of \$14,500 for the period of September 1, 1977, through May 31, 1978. Transfer unused Teaching Salaries in the amount of \$200 to Unallocated Resident Instruction. (RBC 144)
157. Appoint Ms. Adrienne D. Linton (non-tenure) as Assistant Professor at an academic rate of \$14,500 for the period of September 1, 1977, through May 31, 1978. Transfer unused Teaching Salaries in the amount of \$1,700 to Unallocated Resident Instruction. (RBC 145)
158. Appoint Ms. Janet S. Wyatt (non-tenure) as Assistant Professor at an academic rate of \$14,500 for the period of September 1, 1977, through May 31, 1978. Transfer unused Teaching Salaries in the amount of \$1,000 to Unallocated Resident Instruction. (RBC 146)
159. Appoint Ms. Sharol F. Jacobson (non-tenure) as Assistant Professor at an academic rate of \$17,500 for the period of September 1, 1977, through May 31, 1978. Transfer unused Teaching Salaries in the amount of \$100 to Unallocated Resident Instruction. (RBC 147)
160. Appoint Ms. Louise M. Juliani (non-tenure) as Instructor at an academic rate of \$12,800 for the period of September 1, 1977, through May 31, 1978. Transfer unused Teaching Salaries in the amount of \$4,800 to Unallocated Resident Instruction. (RBC 148)
161. Appoint Ms. Peggy S. Richardson (non-tenure) as Assistant Professor at an academic rate of \$17,500 for the period of September 1, 1977, through May 31, 1978. Transfer unused Teaching Salaries in the amount of \$1,400 to Unallocated Resident Instruction. (RBC 149)
162. Appoint Ms. Helen M. McGrath (non-tenure) as Associate Professor at an academic rate of \$18,000 for the period of September 1, 1977, through May 31, 1978. Transfer unused Teaching Salaries in the amount of \$3,100 to Unallocated Resident Instruction. (RBC 150)
163. Appoint Ms. Evangeline O'Sullivan (non-tenure) as Project Director (50% time) at an annual salary rate of \$21,100 for the period of October 1, 1977, through March 31, 1978. Ms. O'Sullivan will be paid from the Early Childhood Development Service Grant. (RBC 153)
164. Accept the resignation of Ms. Darien S. Conlee (non-tenure) as Program Associate (75% time) at an annual salary rate of \$18,900 effective the close of business September 30, 1977. Ms. Conlee was paid from a AHEC Grant. (RBC 278)
165. Appoint Ms. Jacquelyn M. Hartley (non-tenure) as Assistant Professor at an academic rate of \$14,000 effective October 1, 1977. Funds needed for this appointment in the amount of \$12,444.48 will be transferred from Unallocated Resident Instruction. (RBC 290)

Dental Out-Patient Clinic

166. Appoint Mr. Ronald B. Lacey (non-tenure) as Dental Clinic Manager at an annual salary rate of \$24,000 effective September 1, 1977. Funds needed for this appointment in the amount of \$4,000 will be transferred to Administrative and Professional Salaries from Unallocated Resident Instruction. (RBC 154)



AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

Library

167. Appoint Ms. Sandra L. Lawson (non-tenure) as Reference Librarian at an annual salary rate of \$11,000 effective September 1, 1977. (RBC 151)

168. Change the appointment in the 1977-78 Operating Budget of Ms. Ellen V. Todd (non-tenure) as Head, Reference Section from 100% time paid by the Health Science Center at an annual salary rate of \$14,700 to 66.67% time paid by the Health Science Center and 33.33% time paid by the University of Texas at Austin for the period of September 1, 1977, through May 31, 1978. Effective June 1, 1978, Ms. Todd will return to full-time status with the Health Science Center. (RBC 152)

169. Accept the resignation of Mr. John H. Hunter (non-tenure) as Reference Librarian at an annual salary rate of \$12,500 effective the close of business October 5, 1977. (RBC 268)



1867

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

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M. D. Anderson Hospital and Tumor Institute  
Texas Medical Center Houston, Texas 77030

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R. Lee Clark, M. D.  
President

November 15, 1977

Mr. E. D. Walker  
President  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Mr. Walker:

The docket for the December 16, 1977 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend your approval.

Sincerely yours,

*R. Lee Clark*  
for R. Lee Clark, M. D.  
President

RLC:bf

## THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

## DOCKET

BOARD OF REGENTS MEETING DECEMBER 16, 1977

GIFTS: The following gifts have been received and are submitted for formal approval of the Board of Regents:

<u>Donor</u>	<u>Purpose and Explanation</u>	<u>Amount</u>
1. Carl B. & Florence E. King Foundation Dallas Federal Savings Tower 8333 Douglas Suite 750 Dallas, Texas 75225	Endowment Fund for High School Student Summer Program in Biomedical Sciences	\$ 25,000.00
2. *The Blaffer Foundation Mrs. Camilla Blaffer #2 Briarwood Circle Houston, Texas 77009	For Housing of Indigent Patients	8,000.00

Quarterly Report of Gifts of Less Than \$5,000.00

The quarterly report of gifts of less than \$5,000.00 for the period ending May 31, 1977 has been filed with the Office of the Board of Regents where it is available for reference.

\* No Letter of Transmittal

The University of Texas System Cancer Center  
Board of Regents Meeting December 16, 1977

BUSINESS CONTRACTS:

Interagency Contracts:

The following Interagency Contract has been negotiated by the Vice President for Business Affairs and approved by the System Controller and the State Board. I recommend your approval and ratification of signatures:

1. Amendment No. 1 to Interagency Contract No. IAC (78-79)-0064, between The University of Texas Health Science Center at Dallas, Receiving Agency, and The University of Texas System Cancer Center, Performing Agency, whereby the performing agency will provide for additional animals to be delivered to the Receiving Agency for the period September 1, 1977 through August 31, 1978.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER  
 GRANTS AND CONTRACTS (NON-GOVERNMENTAL)  
 BOARD OF REGENTS MEETING DECEMBER 16, 1977

10  
 11  
 12

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

M. D. Anderson

1. Agency: World Health Organization  
 Special Programme of Research, Development  
 and Research Training in Human Reproduction  
 Agreement No.: 77014  
 Project Title: LH-RBI: Purification, Amino-Acid Sequence  
 Determination, and Test for In Vitro Luteolytic  
 Properties  
 Principal Investigator: Paul K. Yang, Ph.D.  
 New Funds: \$24,500  
 Current Budget Period: October 6, 1977 through October 5, 1978  
 Description: For support for research: 1) to isolate  
 and purify an inhibitor (LH-RBI) of LH  
 binding to receptor sites on rat corpora  
 lutea; 2) to study the sequence of amino  
 acids of the purified inhibitor LH-RBI  
 provided that composition analysis reveals  
 peptide nature of LH-RBI; and 3) to investigate  
 the feasibility of carrying out an in vitro  
 assessment of the luteolytic properties of  
 LH-RBI using monkey luteal tissue.  
 County of Expenditure: Harris
  
2. Agency: The Council for Tobacco Research -U.S.A., Inc.  
 Grant No.: Special Project 76-B  
 Project Title: Special Project of The Council for Tobacco  
 Research - U.S.A., Inc.  
 Principal Investigator: Eleanor J. Macdonald  
 New Funds: \$88,773  
 Current Budget Period: October 1, 1977 through September 30, 1978  
 Description: For support to write and publish a monograph  
 on the relationship between demographic  
 and environmental variables and cancer  
 mortality, and a text on epidemiology and  
 cancer program developments and history.  
 County of Expenditure: Harris
  
3. Agency: Hospital Research and Educational Trust  
 Project Title: Volunteer Cancer Research Assistants  
 Principal Investigator: Mrs. Page Lawson  
 New Funds: \$55,255  
 Total Project Period: October 1, 1977 through September 30, 1980  
 Description: To provide support for the recruitment,  
 placement and training of older persons as  
 volunteer cancer research assistants.  
 County of Expenditure: Harris

## THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

## GRANTS AND CONTRACTS (FEDERAL)

BOARD OF REGENTS MEETING DECEMBER 16, 1977

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

M. D. Anderson

1. Agency: Department of Health, Education and Welfare  
Division of Cancer Control and Rehabilitation  
National Cancer Institute  
Contract No.: N01-CN-55250, Modification No. 6  
Project Title: Mammography Training for the Early Detection  
of Breast Cancer  
Principal Investigator: Gerald D. Dodd, M.D.  
Contract Amount: \$186,223  
Increase by Modification: \$88,979  
Revised Contract Amount: \$275,202  
Current Budget Period: September 30, 1977 through September 30, 1978  
Total Project Period: June 28, 1975 through September 30, 1978  
Description: The purpose of this modification is to renew  
the contract for continuation of support for  
research.  
County of Expenditure: Harris
2. Agency: Department of Health, Education and Welfare  
Division of Cancer Research Resources and  
Centers  
National Cancer Institute  
Grant No.: 1 R13 CA 22493-01 IM  
Project Title: Immunotherapy of Human Cancer  
Principal Investigator: George R. Blumenschein, M.D.  
New Funds: \$22,014  
Current Budget Period: September 30, 1977 through September 29, 1978  
Description: To provide partial support for the Twenty-  
Second Annual Clinical Conference to be held  
November 9-12, 1977.  
County of Expenditure: Harris
3. Agency: Department of Health, Education and Welfare  
National Institutes of Health  
Contract No.: N01-RS-7-2142  
Project Title: Maintenance and Breeding of Chimpanzees  
Principal Investigator: Michale E. Keeling, D.V.M.  
Contract Amount: \$827,832  
Current Funding: \$85,966  
Current Budget Period: September 30, 1977 through September 29, 1978  
Total Project Period: September 30, 1977 through September 29, 1982  
Description: The objective of this contract is to  
resocialize animals which have been employed  
for experimental purposes, often in single-cage  
isolation, and adapt them to living in compatible  
breeding situations.  
County of Expenditure: Harris

The University of Texas System Cancer Center  
Board of Regents Meeting December 16, 1977

4. Agency: Department of Health, Education and Welfare  
National Cancer Institute  
Division of Cancer Treatment  
Contract No.: N01-CM-57042, Modification No. 10  
Project Title: Phase II and III Studies in Patients with  
Solid Disseminated Tumors  
Principal Investigator: Gerald P. Bodey, M.D.  
Contract Amount: \$2,543,581  
Previously Funded: \$1,490,191  
Increase by Modification: \$235,000  
Total Incremental  
Funding: \$1,725,191  
Current Budget Period: September 30, 1977 through June 29, 1978  
Total Project Period: June 30, 1975 through June 29, 1980  
Description: The purpose of this modification is to allot  
additional funds.  
County of Expenditure: Harris
5. Agency: Department of Health, Education and Welfare  
National Cancer Institute  
Division of Cancer Cause and Prevention  
Contract No.: N01-CP-55604, Modification No. 8  
Project Title: Studies of Microsomal Enzyme Systems  
Metabolizing Polycyclic Hydrocarbons in  
Experimental Animals and Humans  
Principal Investigator: Charles R. Shaw, Ph.D.  
New Funds: None  
Current Budget Period: October 1, 1977 through December 31, 1977  
Total Project Period: August 15, 1974 through December 31, 1977  
Description: Amend Article II - Period of Performance - to  
extend the contract for three months at no  
additional cost.  
County of Expenditure: Harris
6. Agency: Department of Health, Education and Welfare  
National Cancer Institute  
Division of Cancer Control and Rehabilitation  
Contract No.: N01-CN-75175, Modification No. 1  
Project Title: Training Programs for Maxillofacial  
Prosthodontists and Maxillofacial Dental  
Technicians  
Principal Investigator: Joe B. Drane, D.D.S.  
Contract Amount: \$331,668  
Previously Funded: \$166,110  
Increase by Modification: \$165,558  
Total Incremental  
Funding: \$331,668  
Current Budget Period: September 30, 1977 through May 31, 1979  
Total Project Period: June 1, 1977 through May 31, 1979  
Description: The purpose of this modification is to allot  
additional funds to support the performance  
of this contract through May 31, 1979.  
County of Expenditure: Harris

The University of Texas System Cancer Center  
Board of Regents Meeting December 16, 1977

7. Agency: Department of Health, Education and Welfare  
National Cancer Institute  
Division of Cancer Treatment  
Contract No.: N01-CM-77149, Modification No. 3  
Project Title: Adjuvant Trials in Resectable Non-Oat  
Cell Lung Cancer  
Principal Investigator: Clifton F. Mountain, M.D.  
Contract Amount: \$487,446  
Increase by Modification: \$131,141  
Revised Contract Amount: \$618,587  
Current Budget Period: September 21, 1977 through March 14, 1978  
Total Project Period: March 15, 1977 through March 14, 1980  
Description: The purpose of this modification is to fund  
immunology studies.  
County of Expenditure: Harris
8. Agency: Department of Health, Education and Welfare  
National Cancer Institute  
Division of Cancer Treatment  
Contract No.: N01-CM-43801, Modification No. 9  
Project Title: Phase I Studies of New Anti-Cancer Agents  
Principal Investigator: Gerald P. Bodey, M.D.  
Contract Amount: \$642,474  
Previously Funded: \$554,974  
Increase by Modification: \$87,500  
Total Incremental  
Funding: \$642,474  
Current Budget Period: September 30, 1977 through June 23, 1978  
Total Project Period: June 24, 1974 through June 23, 1978  
Description: The purpose of this modification is to  
provide funds for continuation of Research.  
County of Expenditure: Harris
9. Agency: Department of Health, Education and Welfare  
National Cancer Institute  
Division of Cancer Control and Rehabilitation  
Contract No.: N01-CN-65296, Modification No. 1  
Project Title: Statistical Center (SDMCC)  
Principal Investigator: Vincent F. Guinee, M.D.  
Contract Amount: \$324,276  
Increase by Modification: \$305,532  
Revised Contract Amount: \$629,808  
Current Budget Period: September 30, 1977 through September 29, 1978  
Total Project Period: September 30, 1976 through September 29, 1978  
Description: The purpose of this modification is to provide  
for renewal of the contract and an increase  
in funds.  
County of Expenditure: Harris



The University of Texas System Cancer Center  
Board of Regents Meeting December 16, 1977

10. Agency: Department of Health, Education and Welfare  
National Cancer Institute  
Division of Cancer Control and Rehabilitation  
Contract No.: N01-CN-35033, Modification No. 4  
Project Title: Telephone Cancer Information Service  
Principal Investigator: Carmault B. Jackson, Jr., M.D.  
Contract Amount: \$478,637  
Increase by Modification: \$50,000  
Revised Contract Amount: \$528,637  
Current Budget Period: September 29, 1977 through March 28, 1978  
Total Project Period: June 28, 1973 through March 28, 1978  
Description: The purpose of this modification is to renew the contract and to provide additional funds.  
County of Expenditure: Harris
11. Agency: Department of Health, Education and Welfare  
National Cancer Institute  
Division of Cancer Research Resources and Centers  
Grant No.: 5 P01 CA 14528-05 CCP  
Project Title: Developmental Therapeutics  
Principal Investigator: Emil J Freireich, M.D.  
New Funds: \$586,432  
Total Approved Budget: \$631,432  
Current Budget Period: September 30, 1977 through September 29, 1978  
Total Project Period: September 30, 1976 through September 29, 1979  
Description: For continuation of support for research.  
County of Expenditure: Harris

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER  
 AMENDMENTS TO THE 1977-78 OPERATING BUDGET  
 BOARD OF REGENTS MEETING DECEMBER 16, 1977

General Administration

Office of the Vice President for Administration

1. Transfer and change in title  
 Frances E. Goff - Other Staff  
 From: Supervisor of Special Projects  
 To: Staff Assistant to the Vice President for Administration  
 From: \$27,000 per annum - General Funds, Special Projects  
 To: \$27,000 per annum - General Funds, Office of the Vice  
 President for Administration  
 Effective: October 1, 1977  
 Budgeted position for Supervisor of Special Projects  
 RBC 108

Business Office - Patient Accounts

2. Change in title and salary  
 Henry W. Hagendorf - Other Staff  
 From: Assistant Patient Accounts Supervisor  
 To: Patient Accounts Supervisor  
 From: \$15,000 per annum - General Funds  
 To: \$17,500 per annum - General Funds  
 Effective: October 1, 1977  
 Budgeted position for Assistant Patient Accounts Supervisor  
 and the Reserve for Professional Salaries  
 RBC 106

Personnel

3. Appointment  
 Michael L. Taylor - Other Staff  
 Assistant Personnel Manager  
 \$21,500 per annum - General Funds  
 Effective: September 29, 1977  
 Budgeted position for Assistant Personnel Manager  
 RBC 75

The Tumor Institute - Division of Medical Staff

Medicine

4. Reappointment and change in salary  
 Herbert D. Kay, Ph.D. (without tenure)  
 Assistant Virologist and Immunologist & (Part-Time) Instructor  
 in Medicine (Virology and Immunology)  
 From: \$23,160 per annum - U.S. Civil Service Commission  
 Assignment Under Intergovernmental Personnel Act 1970  
 To: \$25,000 per annum - U.S. Civil Service Commission  
 Assignment Under Intergovernmental Personnel Act 1970  
 Effective: October 1, 1977  
 U.S. Civil Service Commission Assignment Under Intergovernmental  
 Personnel Act 1970  
 RBC 69

The University of Texas System Cancer Center  
 Regents Meeting December 16, 1977 - Budget - Cont'd

Medicine (continued)

5. Resignation  
 James A. Seabold, M.D. (without tenure)  
 Assistant Internist and Assistant Professor of Medicine  
 \$28,500 per annum - General Funds  
 \$7,500 per annum - Permissive Augmentation from Physicians  
 Referral Service  
 (Total compensation \$36,000)  
 Effective with the last working day October 28, 1977  
 RBC 119

Pathology

6. Change in salary  
 Barbara M. Osborne, M.D. (without tenure)  
 Assistant Pathologist and Assistant Professor of Pathology  
 From: \$23,000 per annum - General Funds  
 \$5,000 per annum - Permissive Augmentation from Physicians  
 Referral Service  
 (Total compensation \$28,000)  
 To: \$24,500 per annum - General Funds  
 \$5,000 per annum - Permissive Augmentation from Physicians  
 Referral Service  
 (Total compensation \$29,500)  
 Effective: October 1, 1977  
 Budgeted position for Dr. Osborne, the Reserve for Professional  
 Salaries and Physicians Referral Service - Augmentation  
 RBC 84

Diagnostic Radiology

7. Appointment  
 Cesare Gianturco, M.D. (without tenure)  
 Visiting Professor of Radiology in Residence  
 \$40,000 per annum - George A. Cook Memorial Fund  
 Effective: September 15, 1977 through November 30, 1977  
 Available gift funds  
 RBC 96
8. Appointment  
 Margaret N. Grubb, Ph.D. (without tenure)  
 Instructor in Diagnostic Radiology (Pharmacobiology)  
 \$15,000 per annum - George A. Cook Memorial Fund  
 Effective: October 1, 1977  
 Available gift funds  
 RBC 110
9. Resignation  
 Cesare Gianturco, M.D. (without tenure)  
 Visiting Professor of Radiology in Residence  
 \$40,000 per annum - George A. Cook Memorial Fund  
 Effective with the last working day October 18, 1977  
 RBC 118

The University of Texas System Cancer Center  
 Regents Meeting December 16, 1977 - Budget - Cont'd

Radiotherapy

10. Change in salary  
 Arthur D. Hamberger, M.D. (without tenure)  
 Assistant Radiotherapist and Assistant Professor of Radiotherapy  
 From: 36% time rate of \$10,700 per annum - General Funds  
 64% time rate of \$19,300 per annum - Grant 5 P01-CA-6294  
 \$15,000 per annum - Permissive Augmentation from Physicians  
 Referral Service  
 (Total compensation \$45,000)  
 To: 34% time rate of \$10,700 per annum - General Funds  
 61% time rate of \$19,300 per annum - Grant 5 P01-CA-6294  
 5% time rate of \$1,500 per annum - Physicians Referral  
 Service Staff Salaries  
 \$15,000 per annum - Permissive Augmentation from Physicians  
 Referral Service  
 (Total compensation \$46,500)  
 Effective: October 1, 1977  
 Budgeted position for Dr. Hamberger, available grant funds,  
 Physicians Referral Service Staff Salaries and Physicians  
 Referral Service - Augmentation  
 RBC 101

Rehabilitation Medicine

11. Resignation  
 Pedro Guana, M.D. (without tenure)  
 Assistant Physiatrist  
 \$26,000 per annum - General Funds  
 \$11,000 per annum - Permissive Augmentation from Physicians  
 Referral Service  
 (Total compensation \$37,000)  
 Effective with the last working day October 31, 1977  
 RBC 114

Surgery

12. Appointment  
 Charles A. Garcia, M.D. (without tenure)  
 Assistant Ophthalmologist and Assistant Professor of Surgery  
 (Ophthalmology) (Part-Time)  
 40% time rate of \$9,400 per annum - General Funds  
 \$4,600 per annum - Permissive Augmentation from Physicians  
 Referral Service  
 (Total compensation \$14,000)  
 Effective: October 1, 1977  
 Reserve for Professional Salaries and Physicians Referral Service  
 Reserve for Augmentation  
 RBC 111

The University of Texas System Cancer Center  
Regents Meeting December 16, 1977 - Budget - Cont'd

Anesthesiology

13. Resignation  
Wan-Biu Yeung, M.D. (without tenure)  
Assistant Anesthesiologist  
\$32,000 per annum - General Funds  
\$6,000 per annum - Permissive Augmentation from Physicians  
Referral Service  
(Total compensation \$38,000)  
Effective with the last working day September 30, 1977  
RBC 103

Dental Oncology

14. Appointment  
Bella B. Toth, M.D. (without tenure)  
Assistant Dental Oncologist (General Dentistry and Oral  
Pathology) and Assistant Professor of Dental Oncology  
83% time rate of \$24,000 per annum - General Funds  
(Full time rate \$29,000)  
Effective: October 1, 1977  
Reserve for Professional Salaries  
Dr. Toth is paid at the 17% time rate of \$5,000 per annum by  
The University of Texas Health Science Center (full time rate  
\$29,000.)  
RBC 85

Division of Research

Biochemistry

15. Transfer  
Chintaman G. Sahasrabudhe, Ph.D. (without tenure)  
Research Associate  
From: \$15,000 per annum - Grant 1 R01-CA-20124, Developmental  
Therapeutics  
To: \$15,000 per annum - Grant 1 R01-CA-20124, Biochemistry  
Effective: October 1, 1977  
Available grant funds  
RBC 116

Research Physics

16. Appointment  
Lawrence H. Thompson - Other Staff  
Assistant in Physics  
\$19,800 per annum - Grant 1 P01-CA-12542  
Effective: October 1, 1977  
Available grant funds  
RBC 86
17. Change in salary  
Lawrence W. Berkley - Other Staff  
Assistant in Physics  
From: \$19,200 per annum - Grant 5 R10-CA-10953  
To: \$20,000 per annum - Grant 5 R10-CA-10953  
Effective: October 1, 1977  
RBC 87

The University of Texas System Cancer Center  
 Regents Meeting December 16, 1977 - Budget - Cont'd

Research Physics (continued)

18. Appointment  
 Keith A. Weaver, Ph.D. (without tenure)  
 Assistant Physicist and Assistant Professor of Biophysics  
 \$23,500 per annum - Grant 5 R10-CA-10953  
 Effective: October 1, 1977  
 Available grant funds  
 RBC 100
19. Change in salary  
 Douglas L. Vizard, Ph.D. (without tenure)  
 Assistant Physicist and Assistant Professor of Biophysics  
 From: \$20,000 per annum - Grant 5 R01-GM-23067  
 To: \$20,500 per annum - Grant 5 R01-GM-23067  
 Effective: October 1, 1977  
 Available grant funds  
 RBC 115

Experimental Radiotherapy

20. Appointment  
 Sara Kaffe, M.D. (without tenure)  
 Research Associate  
 \$25,000 per annum - Grant 1 R01-CA-06294  
 Effective: October 1, 1977  
 Available grant funds  
 RBC 105

Developmental Therapeutics

21. Change in salary  
 Eva Lotzova, Ph.D. (without tenure)  
 Assistant Biologist and Assistant Professor of Developmental  
 Therapeutics (Biologist)  
 From: 30% time rate of \$6,350 per annum - Grant 5 P01-CA-11520  
 70% time rate of \$14,850 per annum - Grant 5 P02-CA-5831  
 (Total compensation \$21,200)  
 To: 35% time rate of \$7,850 per annum - Grant 5 P01-CA-11520  
 65% time rate of \$14,850 per annum - Grant 5 P02-CA-5831  
 (Total compensation \$22,700)  
 Effective: October 1, 1977  
 Available grant funds  
 RBC 88
22. Change in salary  
 Kou M. Hwang, Ph.D. (without tenure)  
 Assistant Pharmacologist and Assistant Professor of Developmental  
 Therapeutics (Pharmacology)  
 From: \$20,000 per annum - Grant 5 P02-CA-5831  
 To: \$21,200 per annum - Grant 5 P02-CA-5831  
 Effective: October 1, 1977  
 Available grant funds  
 RBC 89

The University of Texas System Cancer Center  
 Regents Meeting December 16, 1977 - Budget - Cont'd

Developmental Therapeutics (continued)

23. Change in salary  
 Ai J. Lin, Ph.D. (without tenure)  
 Assistant Medicinal Chemist and Assistant Professor of  
 Developmental Therapeutics (Medicinal Chemistry)  
 From: \$20,000 per annum - Grant 5 P01-CA-11520  
 To: \$21,200 per annum - Grant 5 P01-CA-11520  
 Effective: October 1, 1977  
 Available grant funds  
 RBC 90
24. Change in salary  
 Gary M. Dosik, M.D. (without tenure)  
 Faculty Associate in Developmental Therapeutics  
 From: 17% time rate of \$4,000 per annum - Grant 5 P01-CA-11520  
 83% time rate of \$20,000 per annum - Physicians Referral  
 Service Faculty Associates Fund  
 (Total compensation \$24,000)  
 To: 16% time rate of \$4,000 per annum - Grant 5 P01-CA-11520  
 84% time rate of \$21,000 per annum - Physicians Referral  
 Service Faculty Associates Fund  
 (Total compensation \$25,000)  
 Effective: October 1, 1977  
 Available grant funds and the Physicians Referral Service  
 Faculty Associates Fund  
 RBC 98
25. Change in salary  
 Agop Y. Bedikian, M.D. (without tenure)  
 Faculty Associate in Developmental Therapeutics  
 From: \$24,000 per annum - Contract N01-CM-57042  
 To: \$25,000 per annum - Contract N01-CM-57042  
 Effective: October 1, 1977  
 Available contract funds  
 RBC 99
26. Appointment  
 Robert F. Pollnow, M.D. (without tenure)  
 Clinical Assistant (Developmental Therapeutics) and Instructor  
 in Developmental Therapeutics  
 \$18,000 per annum - Grant 1 T32-CA-9189  
 Effective: September 1, 1977 through January 31, 1978  
 Available grant funds  
 RBC 104
27. Appointment  
 Axel R. Zander, M.D. (without tenure)  
 Assistant Internist and Assistant Professor of Medicine  
 50% time rate of \$17,500 per annum - Grant 5 P01-CA-11520  
 50% time rate of \$17,500 per annum - Grant 5 P01-CA-5831  
 (Total compensation \$35,000)  
 Effective: October 4, 1977  
 Available grant funds  
 RBC 113

The University of Texas System Cancer Center  
Regents Meeting December 16, 1977 - Budget - Cont'd

Developmental Therapeutics (continued)

28. Appointment  
Ronald G. Smith, Ph.D. (without tenure)  
Assistant Organic Chemist and Assistant Professor of Developmental  
Therapeutics (Organic Chemistry)  
\$21,000 per annum - Contract N01-CM-53773  
Effective: October 1, 1977  
Available contract funds  
RBC 117

Computer Science Laboratory, Institute of Biomathematics

29. Appointment  
Dennis O. Dixon, Ph.D. (without tenure)  
Assistant Biometrician and Assistant Professor of Biometrics  
\$24,500 per annum - Grant 5 R10-CA-12014  
Effective: September 19, 1977  
Available grant funds  
RBC 74

Division of Education

Extramural Programs

30. Appointment  
Peter F. Maddox - Other Staff  
Administrator for Family Practice Residency Program  
\$18,500 per annum - Grant 1 R18-CA-19460  
Effective: September 15, 1977  
Available grant funds  
RBC 76

Division of Patient Care Activities

Anesthesiology Service

31. Change in salary  
Rebecca S. Williams - Other Staff  
Nurse Anesthetist Supervisor  
From: \$29,500 per annum - General Funds  
To: \$30,200 per annum - General Funds  
Effective: October 1, 1977  
Budgeted position for Ms. Williams and the Reserve for  
Professional Salaries  
RBC 91

Pharmacy

32. Change in salary  
Stephen P. Stephen - Other Staff  
Assistant Chief of Pharmacy Services  
From: \$25,400 per annum - General Funds  
To: \$26,600 per annum - General Funds  
Effective: October 1, 1977  
Budgeted position for Mr. Stephen and the Reserve for  
Professional Salaries  
RBC 92



The University of Texas System Cancer Center  
 Regents Meeting December 16, 1977 - Budget - Cont'd

Division of General Services

Special Projects

33. Change in title and salary  
 Richard G. Riker - Other Staff  
 From: Assistant Supervisor of Special Projects  
 To: Director of Communication Services  
 From: \$24,000 per annum - General Funds  
 To: \$25,000 per annum - General Funds  
 Effective: October 1, 1977  
 Budgeted position for Assistant Supervisor of Special Projects  
 and the Reserve for Professional Salaries  
 RBC 107

Information Office

34. Change in salary  
 Sandra E. Pinto - Other Staff  
 Deputy Information Coordinator  
 From: 50% time rate of \$8,800 per annum - General Funds  
 50% time rate of \$8,800 per annum - Contract N01-CN-55244  
 (Total compensation \$17,600)  
 To: 50% time rate of \$9,000 per annum - General Funds  
 50% time rate of \$9,000 per annum - Contract N01-CN-55244  
 (Total compensation \$18,000)  
 Effective: October 1, 1977  
 Budgeted position for Mrs. Pinto, the Reserve for Professional  
 Salaries and available contract funds  
 RBC 102

Anderson-Mayfair

35. Change in salary  
 Mary A. Poch - Other Staff  
 Manager, Operations  
 From: \$20,800 per annum - General Funds  
 To: \$21,500 per annum - General Funds  
 Effective: October 1, 1977  
 Budgeted position for Ms. Poch and the Reserve for  
 Professional Salaries  
 RBC 93

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER  
P. O. Box 2003, Tyler, Texas 75710

November 14, 1977

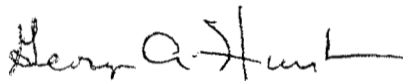
Mr. E. D. Walker, President  
The University of Texas System  
601 Colorado Street  
Austin, Texas 78701

Dear Mr. Walker:

The Docket for the December 16, 1977, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George A. Hurst, M.D.  
Superintendent

GAH/DGD/rl

## THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

## Grants, Contracts and Agreements (State)

HT

I recommend approval of the following interagency contract:

1. Interagency Contract No. IAC (78-79) 0838 beginning October 17, 1977, and ending August 31, 1979, between the Texas Department of Health and The University of Texas Health Center at Tyler, whereby the Texas Department of Health agrees to reimburse travel expenses incurred by the performing agency's physicians when such expenditures are in connection with the holding of tuberculosis clinics. The total amount of this contract shall not exceed \$5,000.00

## THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

## AMENDMENTS TO THE 1977-78 OPERATING BUDGET

BOARD OF REGENTS MEETING - DECEMBER 16, 1977

## Office of the Business Manager

1. Appoint Dan G. Davis as Business Manager at an annual salary rate of \$25,000.00 effective September 1, 1977. Funds for this appointment are available in the budgeted position in the Business Manager's Office. (RBC# 1)

## Purchasing

2. Appoint Gregory C. Milliger as Purchasing Agent effective September 1, 1977, at an annual salary rate of \$18,804.00. Source of funds for this appointment provided by transfer from the Classified Salaries account. (RBC# 2)

## Inpatient Treatment and Care

3. Remove Dr. Stephen M. Polland, Chest Physician at an annual salary rate of \$36,500.00 from the 1977-78 Budget. Dr. Polland resigned effective August 15, 1977. (RBC# 3)
4. Adjust the annual salary rate of Dr. William T. Matlage, Clinical Director, from \$40,125.00 to \$43,125.00 effective September 1, 1977. This adjustment replaces emoluments previously granted by the Department of Health Resources. Funds for this adjustment provided by transfer from the Reserve for Professional Salaries. (RBC# 9)

## Personnel Office

5. Appoint Glenn Underwood as Personnel Officer at an annual salary rate of \$18,180.00 effective October 17, 1977. Funds for this appointment provided by transfer from the Classified Salaries account to the Other Administrative Salaries account. (RBC# 4)

## Experimental Pathology/Environmental Sciences

6. Transfer \$4,860.00 from the Classified Salaries account to the Maintenance and Operation account to provide additional needed operating funds. (RBC# 5)

## Radiology

7. Transfer \$7,380.00 from the Reserve for Classified Salaries to the Department of Radiology Classified Salaries account to provide funds for a new position of X-Ray Technician Assistant II effective September 1, 1977. (RBC# 6)
8. Appoint Dr. James A. Anderson as Radiologist at an annual salary rate of \$40,125.00 effective September 1, 1977. Funds for this appointment are available in the departmental Professional Salaries account. (RBC# 11)

## Dental Section

9. Adjust the annual salary rate of Dr. Thomas Lipscomb, Dentist, from \$28,750.00 to \$31,150.00 effective September 1, 1977, and transfer the \$2,400.00 necessary for this adjustment from the Reserve for Professional Salaries. This will correct the budget and reflect funding previously provided from other sources (Department of Health Resources). (RBC# 7)

## Office of the Chief of Clinical Research

10. Appoint Gordon D. Onstad as Other Medical Specialist (Chief of Clinical Research) effective September 21, 1977, at an annual salary rate of \$40,125.00. Funds for this appointment are available in the departmental Professional Salaries account. (RBC# 8)

## Laboratory Section

11. Appoint Dr. LeRoy R. Hieger as Pathologist at an annual salary rate of \$40,125.00 effective September 6, 1977. Funds for this appointment are available in the departmental Professional Salaries account. (RBC# 10)

LAND AND INVESTMENT REPORT  
Meeting of December 16, 1977

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## LAND AND INVESTMENT REPORT

For Month Ended September 30, 1977

## I. PERMANENT UNIVERSITY FUND

## PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in September, 1977. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON  
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 9/30/76	BOOK YIELD 9/30/76	BOOK VALUE 9/30/77	BOOK YIELD 9/30/77
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$124,305,393.69	6.55%	\$124,021,370.51	6.54%
Various Government Guaranteed Bonds	109,026,757.21	8.23	128,283,212.75	8.24
FHA Mortgages	<u>10,599,408.51</u>	<u>7.01</u>	<u>9,300,923.54</u>	<u>7.01</u>
TOTAL - U. S. Government Obligations	<u>243,931,559.41</u>	<u>7.32</u>	<u>261,605,506.80</u>	<u>7.39</u>
Other Government Agencies (Non-Guaranteed)	<u>1,000,000.00</u>	<u>9.10</u>	<u>1,000,000.00</u>	<u>9.10</u>
Corporate Bonds	<u>283,606,786.26</u>	<u>6.16</u>	<u>292,442,907.29</u>	<u>6.23</u>
TOTAL - DEBT SECURITIES	<u>528,538,345.67</u>	<u>6.70</u>	<u>555,048,414.09</u>	<u>6.78</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	8,533,090.00	5.76	8,083,090.00	5.72
Convertible Preferred Stocks	4,075,887.58	4.07	2,434,505.43	4.31
Common Stocks	<u>286,616,051.93</u>	<u>4.99</u>	<u>334,214,393.97</u>	<u>5.36</u>
TOTAL - EQUITY SECURITIES	<u>299,225,029.51</u>	<u>5.00</u>	<u>344,731,989.40</u>	<u>5.36</u>
TOTAL - LONG TERM INVESTMENTS	<u>827,763,375.18</u>	<u>6.09</u>	<u>899,780,403.49</u>	<u>6.24</u>
<u>CASH &amp; EQUIVALENT:</u>				
Short Term U. S. Government Obligations	4,976,360.90	7.62	7,060,310.52	7.43
Short Term Corporate Bonds	5,230,000.00	8.63	6,000,000.00	7.19
Commercial Paper	22,690,000.00	<u>5.39</u>	38,517,000.00	<u>5.95</u>
Investment Transactions--				
Accounts Receivable	295,059.00		-0-	
Cash (Interest Bearing)	<u>39,475.77</u>		<u>1,081,709.20</u>	
TOTAL - CASH & EQUIVALENT	<u>33,230,895.67</u>	<u>6.18</u>	<u>52,659,019.72</u>	<u>6.27</u>
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$860,994,270.85</u>	<u>6.09%</u>	<u>\$952,439,423.21</u>	<u>6.24%</u>
Indicated Annual Income for Ensuing 12 Months	\$52,434,551.00		\$59,432,220.00	

1888

SUMMARY OF TRANSACTIONS  
(September, 1977)

<u>Purchases:</u>	<u>Cost</u>	<u>Yield at Cost</u>
U. S. Government Obligations Guaranteed (TOTAL)	\$ 62,948.06	<u>9.00%</u>
Net Commercial Paper	<u>6,400,000.00</u>	
TOTAL PURCHASES	<u>\$6,462,948.06</u>	
	<u>Proceeds</u>	<u>Gain or (Loss)</u>
<u>Bond Maturities and Prepayments:</u>		
U. S. Government Obligations Guaranteed		
GNMA Pools	\$243,043.86	\$(221.08)
FHA Mortgages	<u>106,111.39</u>	<u>-0-</u>
TOTAL BOND MATURITIES AND PREPAYMENTS	<u>\$349,155.25</u>	<u>\$(221.08)</u>

PERMANENT UNIVERSITY FUND BOOK VALUE

August 31, 1977 Balance		\$946,070,598.51
Additions (September, 1977)		
Realized Net Gain or (Loss) on Security Transactions	\$ (221.08)	
From General Land Office	6,314,491.16	
From Sulphur Royalties	51,749.35	
From Sale of Sand, Gravel, etc.	<u>2,805.27</u>	<u>6,368,824.70</u>
September 30, 1977 Balance		<u>\$952,439,423.21</u>

INVESTMENTS ACQUIRED  
(September, 1977)

<u>Par Value</u>	<u>Description</u>	<u>Price</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
	<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>			
	<u>Various Long Term</u>			
\$62,948.06	Blue Ridge Hospital System, Inc. (Hill-Burton Loan) 9% Note, due 7/1/2000 (Twentieth drawdown on total purchase of \$3,000,000.00)	100.00	<u>\$62,948.06</u>	<u>9.00%</u>
	<u>NET INCREASE IN COMMERCIAL PAPER:</u>		<u>\$6,400,000.00</u>	

COMMERCIAL PAPER HOLDINGS 9/30/77:

	<u>Book Value</u>
American Express Credit Corp.	\$ 7,146,000.00
C.I.T. Financial Corp.	4,203,000.00
Ford Motor Credit Co.	5,580,000.00
General Electric Credit Corp.	2,100,000.00
General Motors Acceptance Corp.	2,300,000.00
Montgomery Ward Credit Corp.	2,600,000.00
J. C. Penney Financial Corp.	2,500,000.00
Sears Roebuck Acceptance Corp.	8,938,000.00
Walter E. Heller & Co.	<u>3,150,000.00</u>
	<u>\$38,517,000.00</u>

INVESTMENTS DISPOSED OF  
(September, 1977)

<u>Par Value</u>	<u>Description</u>	<u>Price</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
	<u>BOND MATURITIES AND PREPAYMENTS</u>			
	<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>			
	<u>Various Long Term</u>			
\$243,043.86	GNMA Pass-Throughs, Various Pools	100.00	<u>\$243,043.86</u>	<u>\$(221.08)</u>
	<u>FHA Mortgages</u>			
106,111.39	Principal Payments	100.00	<u>106,111.39</u>	<u>-0-</u>
	TOTAL - U. S. Govt. Obligations (Guaranteed)		<u>\$349,155.25</u>	<u>\$(221.08)</u>



CASH STATEMENT  
September 30, 1977

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	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$6,314,491.16	
From Sulphur Royalties	51,749.35	
From Sale of Sand, Gravel, etc.	2,805.27	
From Disposition of Securities:		
U. S. Government Obligations		
GNMA Principal Payments	243,043.86	
FHA Mortgages	106,111.39	
Interest Collected:		
U. S. Government Obligations		
Treasury Securities		\$ 252.74
Various Guaranteed Bonds		411,165.13
GNMA Interest Payments		163,075.68
FHA Mortgages		1,110.18
Corporate Bonds		1,629,018.17
Commercial Paper		198,452.88
Dividends Collected:		
Common Stocks		2,499,422.46
Amortization of Premium	706.07	
TOTAL RECEIPTS	6,718,907.10	\$4,902,497.24
Cash on Hand 9/1/77 (Interest Bearing)	924,424.67	
TOTAL RECEIPTS AND CASH	\$7,643,331.77	

CASH STATEMENT  
September 30, 1977  
(Continued)

1891

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
U. S. Government Obligations Various Guaranteed Bonds	\$ 62,948.06	
Commercial Paper (Net)	6,400,000.00	
Amortization of Discount	98,674.51	
To Clear Out Available Fund		<u>\$4,902,497.24</u>
TOTAL DISBURSEMENTS	6,561,622.57	<u>\$4,902,497.24</u>
Cash on Hand 9/30/77 (Interest Bearing)	1,081,709.20	
TOTAL DISBURSEMENTS AND CASH	\$7,643,331.77	

For Month Ended October 31, 1977

## I. PERMANENT UNIVERSITY FUND

## PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in October, 1977. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON  
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 10/31/76	BOOK YIELD 10/31/76	BOOK VALUE 10/31/77	BOOK YIELD 10/31/77
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$124,305,393.69	6.55%	\$124,021,370.51	6.54%
Various Government Guaranteed Bonds	108,999,651.29	8.23	134,485,406.58	8.24
FHA Mortgages	10,552,641.62	7.01	9,168,499.49	7.01
TOTAL - U. S. Government Obligations	243,857,686.60	7.32	267,675,276.58	7.41
Other Government Agencies (Non-Guaranteed)	1,000,000.00	9.10	1,000,000.00	9.10
Corporate Bonds	283,669,879.51	6.16	292,492,075.00	6.23
TOTAL - DEBT SECURITIES	528,527,566.11	6.70	561,167,351.58	6.80
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	8,533,090.00	5.76	8,083,090.00	5.72
Convertible Preferred Stocks	4,075,887.58	4.07	2,434,505.43	4.31
Common Stocks	290,821,174.15	4.95	338,085,274.97	5.35
TOTAL - EQUITY SECURITIES	303,430,151.73	4.96	348,602,870.40	5.35
TOTAL - LONG TERM INVESTMENTS	831,957,717.84	6.07	909,770,221.98	6.24
<u>CASH &amp; EQUIVALENT:</u>				
Short Term U. S. Government Obligations	4,976,360.90	7.62	7,060,310.52	7.43
Short Term Corporate Bonds	5,230,000.00	8.63	6,000,000.00	7.19
Commercial Paper	22,263,000.00	5.33	34,720,000.00	6.26
Cash (Interest Bearing)	1,564,386.33		1,073,348.63	
TOTAL - CASH & EQUIVALENT	34,033,747.23	6.13	48,853,659.15	6.52
TOTAL - SECURITIES, CASH & EQUIVALENT	\$865,991,465.07	6.07%	\$958,623,881.13	6.25%
Indicated Annual Income for Ensuing 12 Months	\$52,565,682.00		\$59,913,993.00	

SUMMARY OF TRANSACTIONS  
(October, 1977)

<u>Purchases:</u>	<u>Cost</u>	<u>Yield at Cost</u>
U. S. Government Obligations Guaranteed	\$ 6,511,887.23	8.12%
Common Stocks	<u>3,870,881.00</u>	<u>3.00</u>
TOTAL PURCHASES	<u>\$10,382,768.23</u>	<u>6.21%</u>

<u>Bond Maturities and Prepayments:</u>	<u>Proceeds</u>	<u>Gain or (Loss)</u>
U. S. Government Obligations Guaranteed		
GNMA Pools	\$ 172,847.83	\$3,382.47
Farmers Home Notes	61,416.49	1,240.31
FHA Mortgages	132,424.05	-0-
Other	<u>76,155.20</u>	<u>-0-</u>
TOTAL	<u>442,843.57</u>	<u>4,622.78</u>
Net Commercial Paper	<u>3,797,000.00</u>	<u>-0-</u>
TOTAL BOND MATURITIES AND PREPAYMENTS	<u>\$4,239,843.57</u>	<u>\$4,622.78</u>

PERMANENT UNIVERSITY FUND BOOK VALUE

September 30, 1977 Balance		\$952,439,423.21
Additions (October, 1977)		
Realized Net Gain or (Loss)		
on Security Transactions	\$ 4,622.78	
From General Land Office	6,103,581.00	
From Sulphur Royalties	54,097.54	
From Water Royalties and Rights	18,078.07	
From Brine Royalties	<u>4,078.53</u>	<u>6,184,457.92</u>
October 31, 1977 Balance		<u>\$958,623,881.13</u>

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INVESTMENTS ACQUIRED  
(October, 1977)

Par Value or No. Shares	Description	Price	Total Net Cost	Yield at Cost
<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>				
<u>Various Long Term</u>				
30,139.50	Blue Ridge Hospital System, Inc. (Hill-Burton Loan) 9% Note, due 7/1/2000 (Twenty-first drawdown on total purchase of \$3,000,000.00)	100.00	\$ 30,139.50	9.00%
1,195,000.00	Pacific Far East Line, Inc. Ship Financing Bonds, 8%, Thomas E. Cuffe Series 1977, due 7/16/96	100.00	1,195,000.00	8.00
1,195,000.00	Pacific Far East Line, Inc. Ship Financing Bonds, 8%, Golden Bear Series 1977, due 9/20/96	100.00	1,195,000.00	8.00
1,195,000.00	Pacific Far East Line, Inc. Ship Financing Bonds, 8%, Japan Bear Series 1977, due 12/15/96	100.00	1,195,000.00	8.00
991,275.28	GNMA Pass-Through Pool #8790, 8-1/4%, due 4/15/2006	99.94	990,655.73	8.26
984,474.00	GNMA Pass-Through Pool #9806, 8-1/4%, due 5/15/2006	99.94	983,858.70	8.26
922,810.06	GNMA Pass-Through Pool #10215, 8-1/4%, due 6/15/2006	99.94	<u>922,233.30</u>	<u>8.25</u>
TOTAL - U. S. Government Obligations (Guaranteed)			<u>\$6,511,887.23</u>	<u>8.12%</u>
 <u>COMMON STOCKS:</u>				
19,200 Shs.	Abbott Laboratories	50.82	\$ 975,707.50	2.36%
16,000 "	American Hospital Supply Corp.	23.84	381,420.00	2.35
10,700 "	Avon Products, Inc.	46.62	498,800.00	4.72
2,500 "	International Business Machines Corp.	257.82	644,550.00	3.88
34,500 "	PepsiCo, Inc.	25.29	872,642.50	3.16
6,200 "	Texas Instruments Inc.	80.28	<u>497,761.00</u>	<u>1.64</u>
TOTAL - Common Stocks			<u>\$3,870,881.00</u>	<u>3.00%</u>

INVESTMENTS DISPOSED OF  
(October, 1977)

<u>Par Value</u>	<u>Description</u>	<u>Price</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
<u>BOND MATURITIES AND PREPAYMENTS</u>				
<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>				
	<u>Various Long Term</u>			
\$172,847.83	GNMA Pass-Throughs, Various Pools	100.00	\$172,847.83	\$3,382.47
61,416.49	Farmers Home Administration 6% Insured Notes, due 12/14/91	100.00	61,416.49	1,240.31
3,000.00	Merchant Marine Bonds 653 Leasing Co., 7.85% SF Bonds, due 10/31/89	100.00	3,000.00	-0-
33,500.00	Robert E. Lee, Inc. 10% Ship Financing Bonds, Natchez Series, due 9/30/99	100.00	33,500.00	-0-
39,655.20	The Western Company of North America Merchant Marine Bonds, Western Pacesetter III Series, 9-1/2%, due 9/26/89	100.00	39,655.20	-0-
	TOTAL - Various Long Term		<u>310,419.52</u>	<u>4,622.78</u>
	<u>FHA Mortgages</u>			
132,424.05	Principal Payments	100.00	132,424.05	-0-
	TOTAL - U. S. Govt. Obligations (Guaranteed)		<u>\$442,843.57</u>	<u>\$4,622.78</u>
	<u>NET DECREASE IN COMMERCIAL PAPER</u>		<u>\$3,797,000.00</u>	

COMMERCIAL PAPER HOLDINGS 10/31/77:

	<u>Book Value</u>
American Express Credit Corp.	\$ 5,525,000.00
C.I.T. Financial Corp.	4,203,000.00
Ford Motor Credit Co.	3,804,000.00
General Electric Credit Corp.	2,100,000.00
General Motors Credit Corp.	4,000,000.00
Montgomery Ward Credit Corp.	1,500,000.00
J. C. Penney Financial Corp.	2,500,000.00
Sears Roebuck Acceptance Corp.	8,938,000.00
Walter E. Heller & Co.	2,150,000.00
	<u>\$34,720,000.00</u>

CASH STATEMENT  
October 31, 1977

	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$ 6,103,581.00	
From Sulphur Royalties	54,097.54	
From Water Royalties and Rights	18,078.07	
From Brine Royalties	4,078.53	
From Disposition of Securities:		
U. S. Government Obligations		
Various Guaranteed Bonds	137,571.69	
GNMA Principal Payments	172,847.83	
FHA Mortgages	132,424.05	
Commercial Paper - Net	3,797,000.00	
Interest Collected:		
U. S. Government Obligations		
Treasury Securities		\$ 38,250.00
Various Guaranteed Bonds		433,065.92
GNMA Interest Payments		172,280.50
FHA Mortgages		51,246.31
Corporate Bonds		1,337,144.98
Commercial Paper		200,541.62
Dividends Collected:		
Common Stocks		1,215,915.70
Convertible Preferred Stocks		26,212.50
Amortization of Premium	20,087.07	
TOTAL RECEIPTS	10,439,765.78	\$3,474,657.53
Cash on Hand 10/1/77 (Interest Bearing)	1,081,709.20	
TOTAL RECEIPTS AND CASH	\$11,521,474.98	

CASH STATEMENT  
October 31, 1977  
(Continued)

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
U. S. Government Obligations Various Guaranteed Bonds	\$ 6,511,887.23	
Common Stocks	3,870,881.00	
Amortization of Discount	65,358.12	
To Clear Out Available Fund	.	\$3,474,657.53
TOTAL DISBURSEMENTS	10,448,126.35	\$3,474,657.53
Cash on Hand 10/31/77 (Interest Bearing)	1,073,348.63	
TOTAL DISBURSEMENTS AND CASH	\$11,521,474.98	



For Month Ended September 30, 1977

## II. TRUST AND SPECIAL FUNDS

## TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in September, 1977. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

## INVESTMENTS ACQUIRED

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
	<u>SHORT TERM PAPER:</u>		
\$ 200	Capital National Bank 5.70% CD, due 10/14/77 (Damage Payments for West Texas Lands)	\$ 200.00	5.70%
6,500	GMAC 6-1/8% Note, due 10/28/77 (Student Property Deposit Scholarship Fund)	6,500.00	6.16
650,000	Walter E. Heller 6% Note, due 11/1/77 (Common Trust Fund)	650,000.00	6.06
800,000	FMC 6-1/8% Note, due 11/4/77 (Common Trust Fund)	800,000.00	6.16
189,000	FMC 6-1/8% Note, due 11/30/77 (\$105,000 - Common Trust Fund 84,000 - Common Trust Fund - Undistributed Receipts)	189,000.00	6.19
272,000	SRAC 6-1/8% Note, due 11/30/77 (Common Trust Fund - Undistributed Receipts)	272,000.00	6.20
321,000	Walter E. Heller 6.30% Note, due 12/14/77 (Common Trust Fund)	321,000.00	6.40
489,000	SRAC 6-1/8% Note, due 12/20/77 (Common Trust Fund)	489,000.00	6.22

INVESTMENTS DISPOSED OF  
(September, 1977)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>	
	<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>			
	<u>GNMA Prepayments--</u>			
\$ 7,538.76	Common Trust Fund	\$ 7,538.76	\$ 336.95	
1,170.91	DMS - The William Buchanan Chair in Internal Medicine	1,170.91	16.68	
492.53	Reserve for Possible Fire Losses - Temporary Student Housing Units	492.53	5.12	
1,000.12	Texas Union Building Fund	1,000.12	77.21	
3,561.00	Student Property Deposit Scholarship Fund	3,561.00	5.87	
4,317.70	Student Property Deposit Scholarship Fund - Temporary	4,317.70	99.55	
109,284.27	Retirement of Indebtedness Accounts	<u>109,284.27</u>	<u>900.51</u>	
	TOTAL - U. S. Government Obligations (Guaranteed)	<u>\$127,365.29</u>	<u>\$1,441.89</u>	
	 <u>COMMON STOCKS:</u>			
	See Stock Sales Schedule for Detail			<u>Yield at Sale Price</u>
	The Loraine O'Gorman Gonzalez Trust	<u>\$ 9,487.18</u>	<u>\$(3,341.99)</u>	<u>6.96%</u>
	Stocks Received by Gift or Bequest--			
	U. T. Austin - President's Associates	500.00		
	The Loraine O'Gorman Gonzalez Trust	13,487.27		
	Galveston Medical Branch	1,449.13		
	U. T. El Paso	596.72		
	The University of Texas System Cancer Center	<u>3,683.00</u>		
	TOTAL - Stock Gifts Sold	<u>19,716.12</u>		
	TOTAL - All Common Stocks	<u>\$29,203.30</u>		
	 <u>SHORT TERM PAPER:</u>			
321,000	Walter E. Heller 5-1/2% Note, due 9/15/77 (Grace Maverick Fund)	\$321,000.00		
100,000	SRAC 5.65% Note, due 9/16/77 (Office of Investments, Trusts & Lands - Suspense Account)	100,000.00		
21,500	GMAC 5-3/8% Note, due 9/26/77 (\$16,500 - Ima Hogg Foundation 3,000 - DMS - The William Buchanan Chair in Internal Medicine 2,000 - Ruth Maurine Martin Trust)	21,500.00		
200	GMAC 5.80% Note, due 9/29/77 (GMB - The Libbie Moody Thompson Memorial Trust)	200.00		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(September, 1977)

BOND MATURITIES AND PREPAYMENTS

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>\$7,538.76</u>	Various GNMA Pass-Through Pools	<u>\$7,538.76</u>	<u>\$336.95</u>

<u>NO. OF SHS. RECEIVED</u>	<u>STOCK RECEIVED</u>	
56 Shs.	Georgia-Pacific Corporation Common Stock	(Received in 2% stock dividend)

ANDERSON HOSPITAL - WALLACE D. WILSON FUND FOR UROLOGICAL EDUCATION AND TEACHING  
(September, 1977)

STOCK RECEIVED

150 Shs.	Wilson Industries, Inc. Common Stock	(Received in 1-for-1 stock dividend)
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THE LORAIN O'GORMAN GONZALEZ TRUST  
(September, 1977)

<u>NO. OF SHS. SOLD</u>	<u>ISSUE</u>	<u>STOCK SALES</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
300 Shs.	United States Steel Corporation Common Capital Stock		<u>\$9,487.18</u>	<u>(\$3,341.99)</u>	<u>6.96%</u>

STOCK SALES  
(September, 1977)

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>
<u>STOCK RECEIVED BY GIFT OR BEQUEST:</u>		
55 Shs.	Mountain Fuel Supply Company Common Stock	<u>\$1,949.13</u>
	<u>Proceeds distributed at donor's request to the following:</u>	
	U. T. Austin - President's Associates . . . . . \$ 500.00	
	Galveston Medical Branch. . . . . 1,449.13	
 <u>U. T. AUSTIN - THE LORAIN O'GORMAN GONZALEZ TRUST:</u>		
312 Shs.	Ford Motor Company Common Stock	<u>\$13,487.27</u>
 <u>U. T. EL PASO:</u>		
50 Shs.	The Circle K Corporation Common Stock	<u>\$596.72</u>
 <u>THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER:</u>		
100 Shs.	Citizens First National Bank of Tyler, Texas Common Capital Stock	<u>\$3,683.00</u>

For Month Ended October 31, 1977

## II. TRUST AND SPECIAL FUNDS

## TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in October, 1977. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

## INVESTMENTS ACQUIRED

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
	<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u> See Bond Purchase Schedule for Detail		
\$ 19,000.00	U. T. Austin - Student Co-op Housing System Bonds, Series 1968 - Reserve Fund	\$18,335.00	8.00%
77,193.20	M. D. Anderson Hospital - Hospital Revenue Bonds, Subordinate Lien Series 1976 - Reserve Fund	<u>74,491.43</u>	<u>8.00</u>
	TOTAL - U. S. Government Obligations (Guaranteed)	<u>92,826.43</u>	<u>8.00%</u>
	<u>COUNTY AND MUNICIPAL BONDS:</u> See Bond Purchase Schedule for Detail		
5,000	Ruth Maurine Martin Trust	<u>4,842.90</u>	<u>5.00%</u>
	TOTAL - LONG TERM INVESTMENTS	<u>\$97,669.33</u>	
	<u>BONDS EXCHANGED IN:</u> See Bond Exchange Schedule for Detail		
55,000	Common Trust Fund	<u>\$39,393.84</u>	<u>7.35%</u>
	<u>SHORT TERM PAPER:</u>		
200,000	SRAC 6-1/4% Note, due 11/4/77 (Damage Payments for West Texas Lands)	\$200,000.00	6.28%
27,000	SRAC 6-1/4% Note, due 11/7/77 (\$ 3,700 - Student Property Deposit Scholarship Fund 23,300 - The Loraine O'Gorman Gonzalez Trust)	27,000.00	6.29
100,000	GMAC 6-1/4% Note, due 11/7/77 (The L. D. and Marie Gale Unitrust)	100,000.00	6.28
16,000	GMAC 6-3/8% Note, due 11/14/77 (Ima Hogg Foundation)	16,000.00	6.41
3,800	GMAC 6-3/8% Note, due 11/16/77 (Damage Payments for West Texas Lands)	3,800.00	6.41
131,000	FMC 6.30% Note, due 11/30/77 (\$121,000 - Common Trust Fund - Undistributed Receipts 10,000 - GMB - Meyer Bodansky Memorial Lectureship)	131,000.00	6.35

INVESTMENTS ACQUIRED (Continued)  
(October, 1977)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
	<u>SHORT TERM PAPER: (Continued)</u>		
\$219,000	SRAC 6.55% Note, due 11/30/77 (\$195,000 - Common Trust Fund - Undistributed Receipts 24,000 - Student Property Deposit Scholarship Fund)	\$219,000.00	6.60%
102,000	Montgomery Ward 6-1/2% Note, due 11/30/77 (Common Trust Fund - Undistributed Receipts)	102,000.00	6.54

INVESTMENTS DISPOSED OF  
(October, 1977)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
	<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u> GNMA Prepayments--		
\$ 5,931.54	Common Trust Fund	\$ 5,931.54	\$106.87
1,868.11	DMS - The William Buchanan Chair in Internal Medicine	1,868.11	(9.60)
313.32	Reserve for Possible Fire Losses - Temporary Student Housing Units	313.32	3.26
637.21	Texas Union Building Fund	637.21	49.19
2,332.39	Student Property Deposit Scholarship Fund	2,332.39	13.74
1,092.70	Student Property Deposit Scholarship Fund - Temporary	1,092.70	34.40
45,610.67	Retirement of Indebtedness Accounts	<u>45,610.67</u>	<u>637.63</u>
	TOTAL - U. S. Government Obligations (Guaranteed)	<u>\$57,785.94</u>	<u>\$835.49</u>
	<u>CORPORATE BONDS:</u> See Bond Maturities and Prepayments Schedule for Detail		
200,000	Damage Payments for West Texas Lands	<u>\$200,000.00</u>	<u>\$ -0-</u>
	<u>COMMON STOCKS:</u> See Stock Sales Schedule for Detail		
	Stocks Received by Gift or Bequest--		
	U. T. Austin - John A. Wilson Professorship in Vertebrate Paleontology	\$ 9,257.05	
	M. D. Anderson Hospital - Joanne Vandenberg Hill Lectureship - William O. Russell Award	2,018.73	
	U. T. Health Science Center at Dallas	<u>93.85</u>	
	TOTAL - Common Stocks	<u>\$11,369.63</u>	
	<u>BONDS EXCHANGED OUT:</u> See Bond Exchange Schedule for Detail		
55,000	Common Trust Fund	<u>\$38,327.39</u>	
	<u>SHORT TERM PAPER:</u>		
65,000	Capital National Bank 5.30% CD, due 10/25/77	\$65,000.00	
	(Damage Payments for West Texas Lands)		
25,000	FMC 6-1/8% Note, due 10/26/77 (Common Trust Fund)	25,000.00	

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(October, 1977)

BOND EXCHANGES

<u>PAR VALUE</u>	<u>DESCRIPTION</u>	<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>BOOK VALUE</u>		<u>MKT</u>	<u>BOOK</u>	<u>NEW</u>
				<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>YIELD IN- CREASE</u>	<u>YIELD IN- CREASE</u>	<u>BOOK YIELD</u>
<u>\$55,000</u>	Mountain States Tel. & Tel. Co. 3-1/2% Debs., due 6/1/90		American Tel. & Tel. Co. 3-7/8% Debs., due 7/1/90	<u>\$38,327.39</u>	<u>\$39,393.84</u>	.15%	.24%	7.35%
								<u>\$87.72*</u>
								(Total Income Improvement)

\*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

BOND MATURITIES AND PREPAYMENTS

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>\$5,931.54</u>	Various GNMA Pass-Through Pools	<u>\$5,931.54</u>	<u>\$106.87</u>

RUTH MAURINE MARTIN TRUST

(October, 1977)

BOND PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
<u>\$5,000</u>	City of Houston, Texas Water System Revenue Bonds, 4.60%, due 12/1/87	96.86	<u>\$4,842.90</u>	<u>5.00%</u>



<u>PAR VALUE</u>	<u>ISSUE</u>	<u>BOND PURCHASES</u> (October, 1977)		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>COST</u> <u>TOTAL</u>	
	<u>U. T. AUSTIN - STUDENT CO-OP HOUSING SYSTEM BONDS, SERIES 1968 - RESERVE FUND:</u>			
<u>\$19,000.00</u>	Farmers Home Administration 7-1/2% Insured Notes, due 3/21/88	96.50	<u>\$18,335.00</u>	<u>8.00%</u>
	<u>M. D. ANDERSON HOSPITAL - HOSPITAL REVENUE BONDS, SUBORDINATE LIEN SERIES 1976 - RESERVE FUND:</u>			
<u>\$77,193.20</u>	Farmers Home Administration 7-1/2% Insured Notes, due 3/21/88	96.50	<u>\$74,491.43</u>	<u>8.00%</u>

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>BOND MATURITIES AND PREPAYMENTS</u> (October, 1977)		<u>PROFIT OR (LOSS)</u>	2
		<u>PROCEEDS</u>			
	<u>DAMAGE PAYMENTS FOR WEST TEXAS LANDS:</u>				
<u>\$200,000</u>	General Motors Acceptance Corp. 6-1/2% Medium Term Note, due 10/3/77	<u>\$200,000.00</u>		<u>-0-</u>	

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>STOCK SALES</u> (October, 1977)	
			<u>NET SALES PROCEEDS</u>
	<u>STOCK RECEIVED BY GIFT OR BEQUEST:</u>		
	<u>U. T. AUSTIN - JOHN A. WILSON PROFESSORSHIP IN VERTEBRATE PALEONTOLOGY:</u>		
350 Shs.	Kennametal, Inc. Common Stock		<u>\$9,257.05</u>
	<u>ANDERSON HOSPITAL - JOANNE VANDENBERGE HILL LECTURESHIP - WILLIAM O. RUSSELL AWARD:</u>		
70 Shs.	Houston Natural Gas Corporation Common Stock		<u>\$2,018.73</u>
	<u>U. T. HEALTH SCIENCE CENTER AT DALLAS:</u>		
3 Shs.	Texas Commerce Bancshares, Inc. Common Stock		<u>\$93.85</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND - RECOMMENDATION RE ADDITIONS AND TRANSFERS--The Executive Director for Investments, Trusts and Lands recommends that the following additions and transfers made to the Common Trust Fund endowment account on September 1, 1977 at a unit market value of \$2.1750618118 be approved.

Fund	Recommended Additions	No. Units Added
Hogg Foundation - Eloise Helbig Chalmers - Ima Hogg Fund (The University of Texas System) (\$8,115.83 already in CTF)	\$ 82.45	38
Thomas E. Hogg - Residuary Legacy (The University of Texas System) (\$27,388.60 already in CTF)	194,302.59	89,332
Hogg Foundation - Will C. Hogg Fund (The University of Texas System) (\$11,690,742.27 already in CTF)	60,607.81	27,865
The Accounting Education Fund (College of Business Administration) (\$74,667.49 already in CTF)	125.00	57
J. C. Dolley Finance Education Fund (College of Business Administration) (\$244.30 already in CTF)	4.69	2
Mavis Alexander Fitzgerald Award (College of Business Administration) (\$355.76 already in CTF)	6.92	3
The Gilbreth Award Fund (College of Business Administration) (\$715.48 already in CTF)	13.08	6
C. Aubrey Smith Professorship in Accounting (College of Business Administration) (\$100,000.00 already in CTF)	100.00	46
C. Aubrey Smith Accounting Educational Endowment Fund (College of Business Administration) (\$69,297.32 already in CTF)	485.00	223
Carroll Cartwright Award Fund in the Department of Advertising (School of Communication) (\$21,206.44 already in CTF)	135.00	62
Journalism Foundation - Paul J. Thompson- DeWitt C. Reddick Society (School of Communication) (\$46,811.54 already in CTF)	2,398.50	1,103
The Will H. Mayes Scholarship in Journalism (School of Communication) (\$15,521.88 already in CTF)	779.32	358
DeWitt Reddick Journalism Scholarship Fund (School of Communication) (\$10,214.49 already in CTF)	361.74	166
Additions - September 1, 1977		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Lucy Barton Scholarship (College of Fine Arts Foundation) (\$5,312.30 already in CTF)	\$ 35.00	16
The Morton Brown, Nellie Lea Brown, and Minelma Brown Lockwood Scholarship Fund in Drama (College of Fine Arts Foundation) (\$68,755.39 already in CTF)	10.00	5
Roy Crane Award in the Arts (College of Fine Arts Foundation) (\$11,517.41 already in CTF)	44.74	21
E. William Doty Scholarship Fund (College of Fine Arts Foundation) (\$6,141.62 already in CTF)	100.00	46
Marian Royal Kazen Memorial Fund (College of Fine Arts Foundation) (\$626.27 already in CTF)	9.82	5
Music Education Endowment Fund (College of Fine Arts Foundation) (\$42,650.94 already in CTF)	694.40	319
Mollie Fitzhugh Thornton Music Scholarship Fund (College of Fine Arts Foundation) (\$1,427.15 already in CTF)	23.31	11
Wayne Franklin Bowman Endowed Presidential Scholarship (Geology Foundation) (\$48,380.01 already in CTF)	2,000.00	920
Fred M. Bullard Professorship (Geology Foundation) (\$53,706.63 already in CTF)	35.82	16
Hal P. Bybee Memorial Fund (Geology Foundation) (\$279,898.92 already in CTF)	2,050.00	943
Dorothy Ogden Carsey Memorial Scholarship Fund (Geology Foundation) (\$31,242.62 already in CTF)	5,283.00	2,429
Robert H. Cuyler Endowed Presidential Scholarship (Geology Foundation) (\$23,814.32 already in CTF)	3,435.00	1,579
Ronald K. DeFord Field Scholarship Fund (Geology Foundation) (\$23,601.00 already in CTF)	76,181.32	35,025
Miss Effie Graves Scholarship Fund (Geology Foundation) (\$13,445.00 already in CTF)	840.00	386
Additions - September 1, 1977		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Guy E. Green Scholarship Fund (Geology Foundation) (\$21,487.50 already in CTF)	\$ 1,025.00	471
J. Hoover Mackin Memorial Scholarship Fund (Geology Foundation) (\$12,153.72 already in CTF)	100.00	46
Professorship in Sedimentary Geology (Geology Foundation) (\$101,729.59 already in CTF)	6,611.73	3,039
Various Donors (Geology Foundation) (\$16,257.21 already in CTF)	135.14	62
Vertebrate Paleontology Fund (Geology Foundation) (\$30,691.23 already in CTF)	185.00	85
Dr. F. L. Whitney Endowed Presidential Scholarship Fund (Geology Foundation) (\$26,007.75 already in CTF)	1,500.00	690
F. L. Whitney Memorial Book Fund - Various Donors (Geology Foundation) (\$6,490.77 already in CTF)	130.00	60
John A. Wilson Professorship in Vertebrate Paleontology (Geology Foundation) (\$30,000.00 already in CTF)	7,500.00	3,448
Thomas Shelton Maxey Professorship in Law (School of Law) (\$97,504.22 already in CTF)	323.50	149
Development Fund (Graduate School of Library Science) (\$11,295.00 already in CTF)	652.00	300
The Robert R. Douglass Scholarship Fund (Graduate School of Library Science) (\$12,789.00 already in CTF)	80.00	37
Richard T. Fleming Library of The University of Texas Writer's Fund (Graduate School of Library Science) (\$2,677.37 already in CTF)	41.17	19
Roger Q. Mills Scholarship Fund (Graduate School of Library Science) (\$114.56 already in CTF)	2.38	1
Additions - September 1, 1977		

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THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Harry Estill Moore Disaster Study Collection (Graduate School of Library Science) (\$1,626.47 already in CTF)	\$ 26.52	12
Harry Ransom Memorial Rare Book Fund (Graduate School of Library Science) (\$34,892.56 already in CTF)	247.19	114
VanderPoel Fund for Research and Publication (Graduate School of Library Science) (\$29,520.04 already in CTF)	402.51	185
H. R. Henze Teaching Excellence Award (College of Natural Sciences) (\$5,843.74 already in CTF)	147.00	68
Felsing Memorial Fund (College of Natural Sciences) (\$1,942.45 already in CTF)	70.00	32
Albert Noyes Distinguished Visiting Lecture Fund (College of Natural Sciences) (\$7,255.75 already in CTF)	1,000.00	460
The Robert A. Welch Chair in Chemistry (College of Natural Sciences) (\$368,913.37 already in CTF)	755.53	347
Raoul Daniel Rene "Daddy" Cline Memorial Endowment Fund (Pharmaceutical Foundation) (\$1,661.60 already in CTF)	31.87	15
W. F. Gidley Appreciation Endowment Fund (Pharmaceutical Foundation) (\$4,787.13 already in CTF)	85.20	42
The Senior Class Endowment Fund (Pharmaceutical Foundation) (\$18,065.69 already in CTF)	313.72	144
Pharmaceutical Research Fund (College of Pharmacy) (\$2,167.62 already in CTF)	47.95	22
Mike Hogg Fund (College of Social and Behavioral Sciences) (NEW FUND)	164,852.19	75,792
E. Bagby Atwood Memorial Graduate Scholarship in English (\$11,612.24 already in CTF)	196.54	90
Carl Stone Benedict Scholarship Fund (\$31,302.45 already in CTF)	229.15	105
Lloyd M. Bentsen, Jr. Professorship in Public Affairs (\$169,879.53 already in CTF)	2,732.67	1,256
Additions - September 1, 1977		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Leo G. Blackstock Memorial Scholarship Fund (\$8,118.75 already in CTF)	\$ 1,000.00	460
Bonham-Dieterich Memorial Fund for Memorial Museum (\$37,821.57 already in CTF)	736.00	338
Morgan and Hamah Smith Callaway Fund (\$18,928.55 already in CTF)	345.73	159
Alma Idell Carlson Fund (\$14,070.29 already in CTF)	484.97	223
C. J. Davidson Scholarship (NEW FUND)	8,000.00	3,678
Edward Louis Dodd and Alice Laidman Dodd Fellowship Fund (\$58,169.48 already in CTF)	522.91	240
James Leonard Duncan Memorial Scholarship Fund (\$9,860.71 already in CTF)	61.08	28
Maud McCain Harding Fund (\$879,631.79 already in CTF)	40,977.59	18,840
Hinds-Webb Scholarship Fund (\$390.94 already in CTF)	6.67	3
Archer M. Huntington Museum Fund (\$3,859,370.64 already in CTF)	169,170.00	77,777
Jack Josey Professorship in Energy Studies (\$20,792.08 already in CTF)	330.15	152
John Lewis Keel Memorial Scholarship Fund (\$2,943.46 already in CTF)	48.19	22
John P. King, Jr., Fund (NEW FUND)	145,665.97	66,971
George M. Kozmetsky Memorial Scholarship (\$53,113.76 already in CTF)	14,999.20	6,896
Karl and Helen McGinnis Scholarship (\$6,910.00 already in CTF)	600.00	276
Grace M. Maverick Fund (NEW FUND)	344,568.91	158,418
Shiela O'Gara Scholarship Fund (\$3,518.01 already in CTF)	54.76	25
Lora Lee Pederson Scholarship Fund, Graduate School of Social Work (\$4,491.86 already in CTF)	3,206.19	1,474

Additions - September 1, 1977

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Wilhelmina Pegram Robertson Scholarship Fund (\$266,699.91 already in CTF)	\$ 7,773.59	3,574
Dr. Edward Randall, Jr. Memorial Fund (\$3,963.98 already in CTF)	61.47	28
Charles Morton Share Trust Graduate Fellowship Fund (\$62,700.00 already in CTF)	5,000.00	2,299
Charles Morton Share Trust Scholarship (\$23,500.00 already in CTF)	2,400.00	1,103
Tom Slick Memorial Trust for The University of Texas at Austin (\$559,045.85 already in CTF)	1,407.05	647
Agnes Thelma Anderson Fund for Student Aid (Galveston Medical Branch) (\$215,110.88 already in CTF)	584.84	269
James E. Beall II Memorial Award in Anatomy and the Neurosciences (Galveston Medical Branch) (\$15,400.00 already in CTF)	6,000.00	2,759
Johanna Blumel Memorial Award Fund (Galveston Medical Branch) (\$17,698.11 already in CTF)	3,080.92	1,416
The Robert Cantrell Feamster Foundation (Galveston Medical Branch) (\$5,057.09 already in CTF)	93.27	43
Dr. Granville T. Hall Professorship of General Surgery (Galveston Medical Branch) (\$125,000.00 already in CTF)	114,615.34	52,695
Dr. Walter Junius Hildebrand Scholarship (Galveston Medical Branch) (\$72,932.96 already in CTF)	125.00	57
The George Henderson Lee Lectureship in Obstetrics and Gynecology (Galveston Medical Branch) (NEW FUND)	12,623.19	5,804
James W. McLaughlin Fellowship Fund (Galveston Medical Branch) (\$1,181,320.52 already in CTF)	29,167.68	13,410
The Robertson Poth Professorship in Ophthalmology (Galveston Medical Branch) (\$84,580.98 already in CTF)	1,477.22	679
Additions - September 1, 1977		

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THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
The Paul R. Stalnaker, M.D., Fund (Galveston Medical Branch) (\$194,982.60 already in CTF)	\$ 245.09	113
William N. and Ida Zinn Alpha Omega Alpha Scholarship Fund (Galveston Medical Branch) (\$3,971.37 already in CTF)	84.61	39
Carolyn Froebel Fund (M. D. Anderson Hospital) (\$1,804.85 already in CTF)	27.36	13
A. J. Gill Professorship of Pathology (M. D. Anderson Hospital) (NEW FUND)	100,000.00	45,975
Cecil H. and Ida M. Green Chair of Reproductive Biology (M. D. Anderson Hospital) (\$475,110.24 already in CTF)	142,893.19	65,696
M. T. (Pepper) Jenkins Professorship in Anesthesiology (M. D. Anderson Hospital) (NEW FUND)	100,000.00	45,975
Madeline Kavanagh Fund (M. D. Anderson Hospital) (\$10,762.44 already in CTF)	263.81	121
Lawson and Rogers Lacy Research Fund in Cardiovascular Diseases (M. D. Anderson Hospital) (NEW FUND)	100,000.00	45,975
Mosbacher Pediatrics Professorship (M. D. Anderson Hospital) (\$10,006.33 already in CTF)	13,937.78	6,408
University Cancer Foundation (M. D. Anderson Hospital) (\$559,901.37 already in CTF)	96.11	44
The Robert A. Welch Chair in Chemistry (M. D. Anderson Hospital) (\$525,000.00 already in CTF)	125,000.00	57,470
Wallace D. Wilson Fund for Urological Education and Teaching (M. D. Anderson Hospital) (NEW FUND)	21,780.00	10,014
Estate of Elmer Ellard Stalcup (Dallas Medical School) (\$68,664.53 already in CTF)	816.26	375
Additions - September 1, 1977		



THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

Fund	Recommended Additions	No. Units Added
Roland W. Claudius Memorial Scholarship Fund (U. T. El Paso) (\$16,630.00 already in CTF)	\$ 80.00	37
Frank B. Cotton Trust - Endowment Account (U. T. El Paso) (\$3,219,808.72 already in CTF)	951.62	438
Brooks Dawson Memorial Scholarship (U. T. El Paso) (\$4,983.66 already in CTF)	16.34	8
Josephine Clardy Fox Estate Fund (U. T. El Paso) (\$1,774,366.61 already in CTF)	6,016.33	2,766
Library Endowment Fund (U. T. El Paso) (\$37,826.98 already in CTF)	2,925.00	1,345
E. Ray Lockhart Library Memorial (U. T. El Paso) (\$3,318.19 already in CTF)	10.00	5
Lloyd A. Nelson Professorship in Geology (U. T. El Paso) (\$103,331.31 already in CTF)	10.00	5
Rintelen/Ehrlinger Metallurgical Engineering Scholarship (U. T. El Paso) (NEW FUND)	2,000.00	920
Student General Property Deposit Fund (U. T. El Paso) (\$300,292.73 already in CTF)	32,874.96	15,114
The B. Marshall Willis Library Memorial Endowment (U. T. El Paso) (\$3,823.50 already in CTF)	100.00	46
The Mr. and Mrs. William Henry Wooldridge Library Fund (U. T. El Paso) (\$27,624.06 already in CTF)	1,375.94	633
Miss Eloise Alexander Memorial Fund (San Antonio Medical School) (\$248,990.82 already in CTF)	7,315.00	3,363
The Robert A. Welch Chair in Chemistry (Houston Medical School) (\$600,000.00 already in CTF)	125,000.00	57,470
TOTAL ADDITIONS TO COMMON TRUST FUND ON SEPTEMBER 1, 1977	<u>\$2,366,755.15</u>	<u>1,088,132</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND  
(Continued)

As of September 1, 1977, the following transfer was made between Common Trust Fund endowment accounts as follows:

Fund	Book Value Transferred	No. Units Transferred
<b>From:</b>		
David M. Warren and Alvah Meyer Warren Journalism Prizes	<u>\$ 2,000.00</u>	<u>1,866</u>
Units transferred at a unit book value of \$1.071811361		
<b>To:</b>		
David M. Warren and Alvah Meyer Warren Journalism Scholarship Fund	<u>\$ 2,000.00</u>	<u>1,866</u>
Units transferred at a unit book value of \$1.071811361		

Results in Common Trust Fund endowment accounts after transfer:

David M. Warren and Alvah Meyer Warren Journalism Prizes:

Book Value prior to transfer	\$ 2,000.00	Units Held prior to transfer	1,866
Book Value transferred	<u>2,000.00</u>	Units transferred	<u>1,866</u>
Book Value remaining after transfer	<u>-0-</u>	Units remaining after transfer	<u>-0-</u>

David M. Warren and Alvah Meyer Warren Journalism Scholarship Fund:

Book Value prior to transfer	\$23,576.94	Units Held prior to transfer	16,252
Book Value transferred	<u>2,000.00</u>	Units transferred	<u>1,866</u>
Book Value remaining after transfer	<u>\$25,576.94</u>	Units remaining after transfer	<u>18,118</u>

The results of the above additions and transfer will be THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND with a total book value of \$60,069,547.80 with 27,533,086 units outstanding as of September 1, 1977.