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THE UNIVERSITY OF TEXAS SYSTEM
DOCKET NO. 2
OF
THE CHANCELLOR OF THE SYSTEM

January 11, 1979

TO THE HONORABLE BOARD OF REGENTS
OF THE UNIVERSITY OF TEXAS SYSTEM

Mrs. Blumberg and Gentlemen:

The dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on February 8-9, 1979. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

The University of Texas at Arlington
(Pages AR-1 through AR-22)

The University of Texas at Austin
(Pages A-1 through A-318)

The University of Texas at Dallas
(Pages D-1 through D-17)

The University of Texas at El Paso
(Pages EP-1 through EP-13)

The University of Texas of the Permian Basin
(Pages PB-1 through PB-5)

The University of Texas at San Antonio
(Pages SA-1 through SA-16)

The University of Texas Institute of Texan Cultures at San Antonio
(Pages TC-1 through TC-5)

The University of Texas Health Science Center at Dallas
(Pages HD-1 through HD-33)

The University of Texas Medical Branch at Galveston
(Pages G-1 through G-67)

The University of Texas Health Science Center at Houston
(Pages HH-1 through HH-40)


The University of Texas Health Science Center at San Antonio
(Pages HS-1 through HS-41)

The University of Texas System Cancer Center
(Pages CC-1 through CC-38)

The University of Texas Health Center at Tyler
(Pages HT-1 through HT-7)

On the following pages, C-2 through C-10, are U. T. System Administration (including the Hogg Foundation for Mental Health) and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

Sincerely,


E. D. Walker
Chancellor

EDW/rfc

O.C.

THE UNIVERSITY OF TEXAS SYSTEM
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OF
THE CHANCELLOR OF THE SYSTEM

January 11, 1979

TO THE HONORABLE BOARD OF REGENTS
OF THE UNIVERSITY OF TEXAS SYSTEM


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Sincerely,


E. D. Walker
Chancellor

EDW/rfc

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
DOCKET FOR FEBRUARY 8-9, 1979 BOARD OF REGENTS MEETING

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GIFTS FROM PRIVATE DONORS TO THE UNIVERSITY OF TEXAS SYSTEM

The following gifts have been received. I recommend acceptance by the Board of Regents:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. *Mr. and Mrs. Trammell Crow 4500 Preston Road Dallas, Texas 75205	Chancellor's Council Memorial Fund (Gutenberg Bible)	\$ 5,000
2. *Mr. and Mrs. Jack S. Josey 504 Waugh Drive Houston, Texas 77019	Chancellor's Council Memorial Fund (Gutenberg Bible)	5,000
3. *Mr. V. F. Neuhaus Box 1028 Mission, Texas 78572	Chancellor's Council Memorial Fund (Gutenberg Bible)	5,000
4. Mr. J. T. Trotter 500 Southwest Tower Houston, Texas 77002	Chancellor's Council Unrestricted	200 shares Zytron Corp. Stock -- Value: \$6,000

*No letter of transmittal

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ADJUSTMENTS TO THE 1978-79 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1978-79 System-wide Personnel Pay Plan, effective September 1, 1978:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1055	Staff Nurse V	\$ 18,804 - \$ 28,080
1056	Staff Nurse IV	14,376 - 21,492
1370	Coordinator of Research Data	14,376 - 20,784
8540	Animation Coordinator	11,388 - 15,900
9033	Ward Clerk III	8,436 - 11,772

CHANGES - SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1005	Assistant Director, Nursing Service	\$ 18,804 - \$ 28,080	\$ 18,804 - \$ 30,024
1006	Assistant Director, Nursing Service - Education	18,804 - 28,080	18,804 - 30,024
1021	Assistant Nursing Supervisor	15,900 - 23,760	16,440 - 24,564
1030	Head Nurse	13,452 - 22,224	13,452 - 23,760
1031	Assistant Head Nurse	13,452 - 20,100	13,452 - 22,224
1057	Staff Nurse III	11,772 - 19,440	11,772 - 20,784
1058	Staff Nurse II	11,016 - 18,804	11,016 - 19,440
1059	Staff Nurse I	9,024 - 14,868	9,024 - 18,804
1065	Clinical Nurse Specialist	16,440 - 26,268	16,440 - 29,040
1086	Hospital Aide II	6,036 - 9,336	6,036 - 9,648
9166	Supervisor of Accounts	11,016 - 18,180	11,016 - 19,440

ADJUSTMENTS TO THE 1978-79 SYSTEM-WIDE PERSONNEL PAY PLAN (Continued)

Ratification is requested for the following adjustment to the 1978-79 System-wide Personnel Pay Plan, effective October 1, 1978:

CHANGE - SALARY RANGE

Code	Title	System-wide Annual Salary Range	
		From	To
6339	Police Cadet	\$ 8,724 - \$ 9,648	\$ 8,724 - \$ 10,308

Ratification is requested for the following adjustments to the 1978-79 System-wide Personnel Pay Plan, effective November 1, 1978:

ADDITIONS

Code	Title	System-wide Annual Salary Range	
		From	To
8176	Continuing Education Coordinator II	\$ 12,168	\$ 15,900
8177	Continuing Education Coordinator I	10,656	13,908
9098	Assistant Mail Services Supervisor	8,724	11,388

Ratification is requested for the following adjustment to the 1978-79 System-wide Personnel Pay Plan, effective February 1, 1979:

CHANGE - SALARY RANGE

Code	Title	System-wide Annual Salary Range	
		From	To
9590	Personnel Technician	\$ 8,724 - \$ 12,168	\$ 7,380 - \$ 12,168

The above recommended adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the System Personnel Director and the Vice Chancellor for Business Affairs.

AMENDMENTS TO U. T. SYSTEM GROUP TERM LIFE POLICY

1. Due to a very good experience rating by The University of Texas System under its Group Term Life Policy No. 2302, it has been recommended by our carrier, Aetna Life and Casualty Company, that rates be reduced. The reduction in rates is included in a new schedule which provides for premium rates in five year increments rather than on a yearly basis. These reduced rates are to be effective January 1, 1979.

In order to take advantage of a reduction in Group Term Life rates, and to provide for premium rates in five year increments, it is recommended that these proposals be approved.

2. The Aetna Life and Casualty Company has recommended that our Group Term Life Policy No. 2302 be amended to include optional coverage of employees' dependents. This additional employee benefit would be available only to employees who are covered under the Group Term Life Policy.

The proposed rate of \$1.10 per month is a flat rate for both spouse and all unmarried children, which includes \$5,000 coverage of spouse and \$100 coverage for each child from 7 days to age 6 months, and \$1,000 coverage for each child from 6 months to age 19, with no limit on the number of children that can be covered.

In order to provide this optional benefit to our employees, and to take advantage of this extremely low rate, it is recommended that this item be approved.

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CONTRACTS AND AGREEMENTS (STATE)

1. Interagency Cooperation Contract IAC (78-79) 1955 between The University of Texas System Administration - University Lands, Surface Leasing and Midland College, both in Midland, Texas, by which Midland College through its Department of Anthropology, and under the direction of Dr. Donald Forsyth, will conduct research on "Archaeological Surveys of University of Texas Lands" as part of a joint project between the above two agencies and U. T. Permian Basin, as indicated in Item 2. below. Total amount of this contract is not to exceed \$1,250 for the period November 1, 1978 through August 31, 1979.
2. Interagency Cooperation Contract IAC (78-79) 1956 between The University of Texas System Administration - University Lands, Surface Leasing, Midland, Texas and The University of Texas of the Permian Basin, Odessa, Texas, by which U. T. Permian Basin through its Faculty of Anthropology and under the direction of Dr. Gordon Bronitsky will conduct research on "Archaeological Surveys of University of Texas Lands" as part of the joint project as indicated in Item 1. Total amount of this contract is not to exceed \$1,250 for the period November 1, 1978 through August 31, 1979.

HOGG FOUNDATION FOR MENTAL HEALTH ALLOCATIONS FOR PROGRAM SUPPORT

Allocations were made from the Hogg Foundation for Mental Health Trustee Approved Program Support account to the following institutions and agencies:

Austin State Hospital, Austin, Texas - \$1,800.00

1. The Hogg Foundation is recommending approval of this grant in the amount of \$1,800.00 to the Austin State Hospital for an educational program for staff members working with educational problems of mentally retarded patients. The program as conceptualized would represent a significant development in methods of educational assessment and programming for mentally retarded patients, and in devising a guide for testing and programming of psychotic mentally retarded patients. These funds would provide for the consultations of Dr. John G. Svinicki and Dr. Martin L. Tombari, both of whom are Assistant Professors of Educational Psychology at The University of Texas at Austin.

The training provided to the patient education program staff at the Austin State Hospital will benefit staff members working with adolescent mentally retarded patients who will ultimately be cared for with adequate family and community support systems in the day-hospital setting proposed for Harris County.

Dr. Luis Laosa, Superintendent of the Austin State Hospital and Mr. William L. Cottrell, Jr., Director of Education Programs at the Austin State Hospital will be responsible for the administration of the project, and will submit both a fiscal accounting and an evaluation of the program at the close of the grant period of January through May of 1979.

Dr. Wayne H. Holtzman and Dr. Ralph Culler will serve as liaison persons for the Hogg Foundation.

Texas Society for Autistic Citizens, Austin, Texas - \$9,450

2. The Hogg Foundation Executive Committee is recommending for approval a second-year grant in the amount of \$9,450.00 for the Texas Society for Autistic Citizens. This second year of funding will be a continuation and augmentation of the Case Management/Advocacy pilot project on behalf of both autistic and autistic-like children and their families.

Mr. Michael Twombly, Executive Director of the Texas Society for Autistic Citizens will be responsible for the administration and fiscal accounting of the funds at the end of the project year, and that process reports are made in the interim.

Bert Kruger Smith will be the Hogg Foundation's liaison person on this project.

Inman Christian Center Parent-Child Development Center, San Antonio - \$35,000.00

3. The Hogg Foundation is recommending approval of a research proposal submitted by Mr. Daniel Saucedo entitled, "Parent-Child Development Center Evaluation and Research." This grant of \$35,000.00 covers the period from December 1, 1978 through November 30, 1979. It is likely the Inman Christian Center will approach the Hogg Foundation for a second-year grant in the next fiscal year, if unable to secure additional funding elsewhere to continue this research effort beyond 1979. The larger portion of the local budget for this program is being supported by the Office of Early Childhood Development of the Texas Department of Community Affairs and the Regional Office of the Texas Department of Human Resources.

HOGG FOUNDATION FOR MENTAL HEALTH (Continued)

The Hogg Foundation grant will be used to develop and demonstrate ways of strengthening families and enabling parents to optimize the intellectual, social, and physical development of their young children, and to maintain these gains over a long period of time. The larger portion of the grant will be devoted to the study of coping behavior and related personality and emotional development in Mexican-American children within experimental and control groups.

Mr. Roberto Medrano will be the project director and will be responsible for submitting the interim progress reports. The research itself will be closely monitored by the replication management organization for the national project at Banks Street College in New York. Mr. Daniel Saucedo will act as administrator of the project and will submit a fiscal accounting. Drs. Wayne H. Holtzman, Terrence R. Tutchings, and Mr. Reymundo Rodriguez will serve as liaison persons from the Hogg Foundation.

Citizens for Human Development, Austin, Texas - \$35,000.00

4. The Hogg Foundation Executive Committee is recommending approval of a \$35,000.00 grant to the newly formed Citizens for Human Development so they may move ahead with their plans for a state-wide program of education and planning in the field of mental health. The state leaders who participated in the Robert Lee Sutherland Seminar devoted to mental health for the people of Texas have completed the organization phase of their program which will enable the grass roots movement launched by Citizens to make a critical difference in the degree of public understanding and support for improved programs to prevent mental illness and to provide high quality human services in mental health throughout Texas communities.

The \$35,000.00 from the Hogg Foundation will make it possible to hire central staff and cover the initial expenses of getting underway with their program. Additional fund raising from other sources are to be achieved early in 1979 in order to realize their total budget of \$120,000.00.

Mr. Raymond Vowell will direct this project and will submit progress reports to the Hogg Foundation. He will also submit a detailed fiscal accounting and narrative report of their accomplishments in late 1979, prior to any consideration of additional grants from the Hogg Foundation for support of this work in 1980 or 1981. Dr. Wayne H. Holtzman is serving as the liaison person from the Hogg Foundation.

The Galveston Medical BranchInstitute for the Medical Humanities, Galveston, Texas - \$14,000.00

5. The Hogg Foundation Executive Committee is recommending a request for an additional \$14,000.00 grant which will make it possible for the Institute to obtain matching funds from the National Endowment for the Humanities, thereby doubling the available funds for this important program.

During the past three years the Hogg Foundation has granted matching funds totalling \$48,000.00 to the Institute for the Medical Humanities at The University of Texas Medical Branch in Galveston to assist in the establishment of a symposium and series of fellowships dealing with the history and philosophy of mental health under the direction of Dr. Chester R. Burns.

HOGG FOUNDATION FOR MENTAL HEALTH (Continued)

Although Dr. Burns has made every effort in recent months to raise additional private funds to be matched against the National Endowment for the Humanities funds, he has been unable to obtain a commitment of funds. The National Endowment has made a deadline of December 31, 1978 for receiving in their offices either the funds or a pledge of intent to match their funds. Ordinarily the Foundation does not go beyond an original commitment to help establish a major program such as this project dealing with the history and philosophy of mental health, the Executive Committee believes the high quality and productivity of the Institute program in this area should be continued, given the excellent start during the past three years.

Dr. Burns will act as project director, and will submit books, articles, and symposium reports to the Foundation as they are published. A fiscal report will be submitted at the close of the expenditure of this final grant along with a project report no later than December, 1980. Dr. Wayne H. Holtzman will continue to serve as the liaison person for the Hogg Foundation.

The University of Houston at Clear Lake City, Houston, Texas - \$7,152.00

6. The Hogg Foundation Executive Committee is recommending for approval the second of a two-year grant in the amount of \$7,152.00 to the University of Houston at Clear Lake City for the period January 1, 1979 through December 31, 1979. These funds will be used to continue a study of the relationship between family system dynamics and parenting behavior (especially child abuse) and to develop educational and therapeutic techniques aimed at the primary and secondary prevention of such abuse. Interviews are being conducted with between 40 and 50 abusing couples, and will be compared with responses obtained from a control group of the same number of matched "unlabeled" families.

Dr. Linda Bell and Drs. Blair and Rita Justice will be responsible for administration of the project, and will submit both a fiscal accounting and a narrative evaluation of the project at the close of the grant period. Dr. Charles M. Bonjean will serve as liaison person for the Hogg Foundation for this project.

The University of Texas at AustinSocial Work Foundation Advisory Council, Austin, Texas - \$15,000.00

7. A Professorship in Mental Health and Social Policy has been established by The University of Texas at Austin School of Social Work honoring the former president of the Hogg Foundation, Dr. Robert Lee Sutherland. The Executive Committee of the Hogg Foundation awarded in July, 1978 a basic grant of \$20,000, and set aside an additional \$15,000.00 within our budget as a challenge grant to be made available on a matching basis, three dollars of Hogg Foundation money being provided for every one dollar raised by alumni, faculty, and students of the School of Social Work. This challenge has been met and the Foundation is now recommending the award of the \$15,000.00 grant.

The Social Work Foundation Advisory Council is responsible for the expenditure of these funds and Dr. Wayne H. Holtzman is the liaison person for the Hogg Foundation.

HOGG FOUNDATION FOR MENTAL HEALTH (Continued)The University of Texas at Austin (Continued)Department of Home EconomicsAssessment of Therapeutic Value of Appearance Programs for Male and Female Psychiatric Hospital Patients - \$1,419

8. The Hogg Foundation recommends for approval a one-time grant of \$1,419 to the U. T. Austin Department of Home Economics for support of a project entitled "An Assessment of the Therapeutic Value of an Appearance Program for Male and Female Psychiatric Hospital Patients." This project will be under the direction of Dr. Carolyn Callis of the Department of Home Economics and will extend from February 1 through May 1, 1979.

This demonstration project is based upon earlier work of Dr. Callis and others, who found definite therapeutic value in improved appearance of male and female psychiatric hospital patients. The present effort is intended to demonstrate the worth of such a project in the Austin State Hospital. The findings of the demonstration project will be of potentially high importance in the occupational therapy program of the State Hospital. Hogg Foundation funds are to be used for various testing procedures, a graduate research assistant's time, and various grooming items and supplies essential for the enhancement of patients' appearance.

Dr. Callis will submit a final narrative evaluation and fiscal accounting not later than May 31, 1979. Drs. Terrence R. Tutchings and Ralph Culler are Hogg Foundation liaisons to the grant recipient. (RBC# H-19)

Department of AnthropologyEnergy-Related Change Research - \$4,564

9. The Hogg Foundation is recommending approval of a grant of \$4,564 to the U. T. Austin Department of Anthropology for support of a project entitled "Changing Relations in a Central Texas Community," which will be carried out by Professors Richard N. Adams and Annette B. Weiner. The period of the grant will extend from January, 1979 through August, 1979.

The research is designed to explore the long-term effects of changes in energy systems on individuals coping with subsequent social-relational dislocations. Hogg Foundation funds will support the work of a research assistant or research associate who will be working on site in Bastrop County, Texas, to develop baseline ethnographic data on the current nature and state of the social-relational system prior to the time when extensive lignite strip-mining begins.

The research is especially timely in that it will allow the assessment of the changes that take place in kinship and personal relationships during long-term periods of community change. All of these changes have been implicated in developing harmful stresses in individuals and in families.

Professors Adams and Weiner will be responsible for the project, and they will submit a final narrative evaluation and fiscal accounting to the Hogg Foundation not later than September 30, 1979. Drs. Charles M. Bonjean and Terrence R. Tutchings will serve as Hogg Foundation liaisons to the project. (RBC# H-18)

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
REPORT OF AMENDMENTS TO THE 1978-79 SYSTEM ADMINISTRATION BUDGET
BOARD OF REGENTS MEETING - FEBRUARY 8-9, 1979
 Source of Funds - Departmental Appropriations
 (Unless Otherwise Specified)

Office of Vice Chancellor for Business Affairs

1. Appoint Margaret A. Cathey as Budget Analyst effective January 16, 1979 at an annual salary rate of \$11,016. Ms. Cathey was previously employed as an Accounting Clerk II at an annual salary rate of \$8,724 in the System Personnel Office - W. C. I. Division.
(RBC# D-40)

Institute of Higher Education Management

2. Appoint Martha S. Williams as Assistant Director, one-half time, effective January 1, 1979 through May 31, 1979 at an annual full-time rate of \$35,000. Funds for this appointment are from a grant agreement with the Governor's Office (January through April) and general budget (May). Ms. Williams is also employed as Professor, one-half time, in the U. T. Austin School of Social Work during this period.
(RBC# D-42, D-43)

Office of the Comptroller

3. Resign Gary L. Hammon as System Coordinator of Data Processing at an annual salary rate of \$36,000 effective January 14, 1979. Mr. Hammon is transferring to U. T. San Antonio.
(RBC# D-36)

Office of General Counsel

4. Increase the annual salary rate of Susan K. Cardwell, Attorney, from \$22,300 to \$24,000 effective January 1, 1979 and resign Ms. Cardwell effective January 26, 1979.
(RBC# D-37, D-46)
5. Increase the annual salary rate of James R. Irion, III, Attorney, from \$30,000 to \$31,500 effective January 1, 1979.
(RBC# D-38)
6. Increase the annual salary rate of Laura J. Reilly, Attorney, from \$19,000 to \$20,500 effective January 1, 1979. Ms. Reilly's salary is being paid by the Medical Malpractice Insurance Fund.
(RBC# D-39)

Office of Facilities Planning and Construction (Revolving Fund)

7. Promote Stephen K. Domigan from Landscape Architect to Senior Landscape Architect and increase his annual salary rate from \$19,000 to \$20,500 effective January 1, 1979.
(RBC# D-34)
8. Resign Joe E. Land, Senior Construction Inspector at an annual salary rate of \$20,300, effective January 31, 1979.
(RBC# D-45)
9. Resign Brickley S. Orndorff, Senior Construction Inspector at an annual salary rate of \$20,000, effective December 19, 1978.
(RBC# D-35)
10. Resign Sam Meraz, Jr., Construction Inspector, at an annual salary rate of \$17,800, effective January 31, 1979.
(RBC# D-44)

THE UNIVERSITY OF TEXAS AT ARLINGTON

Arlington, Texas

January 2, 1979

Dr. E. D. Walker
Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Walker:

The docket for the February 8-9, 1979, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



W. H. Nedderman
President

WHN:bb

THE UNIVERSITY OF TEXAS AT ARLINGTON
DOCKET FOR FEBRUARY 8-9, 1979, MEETING

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THE UNIVERSITY OF TEXAS AT ARLINGTON
BOARD MEETING ON FEBRUARY 8-9, 1979

GIFTS

The following gifts have been received and I recommend acceptance by the Board:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Texas Power & Light Co. Mr. G. Berman Vice President 1511 Bryan Street Dallas, Texas 75266	Research and development on projects related to power industry	\$ 7,500.00
2. Rockwell International c/o Mr. Leander B. McLane P. O. Box 10462 Dallas, Texas 75207	Research conducted by Dr. K. R. Rao	\$16,250.00

MEMBERSHIP ON THE GRADUATE FACULTY

I recommend the following faculty members for membership on the Graduate Faculty:

Professor Edwin A. Gerloff, Management Division, College of
Business Administration
Professor Wallace B. Nelson, Department of Economics
Professor Kurt A. Schember, Computer Science Program, College
of Engineering
Professor Ted M. Sparr, Computer Science Program, College
of Engineering
Professor Stephen A. Underwood, Computer Science Program,
College of Engineering
Professor J. M. Owens, Department of Electrical Engineering
Professor C. V. Smith, Jr., Department of Electrical Engineering
Professor Donald Greenspan, Department of Mathematics
Dr. Herbert E. Welch, Department of Electrical Engineering
Professor Paul A. Glasser, Dean of the Graduate School of Social Work

USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS

I recommend the following faculty-authored books to be approved for use as textbooks:

College of Business Administration

1. *Readings In Governmental And Nonprofit Accounting, by Dr. Richard J. Vargo, Department of Accounting, which will sell for \$6.95, with royalty of \$.50 to the author.

Institute of Urban Studies

1. *Sourcebook on Probation Parole and Pardons (Third Edition), by Dr. Charles L. Newman, Criminal Justice, Institute of Urban Studies, which will sell for \$14.75, with royalty of \$1.50 to the author.

*Textbook previously approved.

RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants, and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular university operating procedures and contractual limitations. I recommend your approval and ratification of signatures.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

1. Purchase Order No. BX-370 dated October 31, 1978, from the Massachusetts Institute of Technology Lincoln Laboratory, Lexington, Massachusetts, in the amount of \$81,595.00. This purchase order is for Phase II of the project entitled "Performance Study of a Combined Solar Thermal and Photovoltaic System for a Single Family Residence," and is for the period September 1, 1978 through August 31, 1979.
2. Texas Committee for the Humanities Grant #S78-466-PG whereby The University of Texas at Arlington, School of Architecture, is awarded \$522.20 in support of proposal "Land Use: The Silent Problem." The grant period is from September 5, 1978 to October 31, 1978.
3. Agreement between the North Central Texas Council of Governments and The University of Texas at Arlington to jointly offer an internship for one graduate student during the period October 9, 1978 through March 31, 1979, or longer if mutually agreed to by all parties. The student will be paid a stipend of \$600.00 per month, amounting to a total of \$3300.00.
4. Amendment No. 4 to Agreement between The University of Texas at Arlington and Electric Power Research Institute, Inc. (RP849-3-4) whereby The University of Texas at Arlington is awarded an increase of \$3,000.00 bringing the total contract to \$275,859.00. This is in support of the project entitled "Determining Load Characteristics for Transient Performances" which is under the direction of Dr. Mo-Shing Chen, Director, Energy Systems Research Center. All other terms and conditions of the Agreement remain unchanged and in full force and effect.

5. Agreement between The University of Texas at Arlington Undergraduate Social Work Program, Department of Sociology, and the American Red Cross, Fort Worth, Texas, to jointly offer a social work Field Instruction placement to one or more Undergraduate Social Work Student(s) with the number to be determined each semester. This agreement shall remain in effect indefinitely, subject to annual review and revision.
6. Agreement between The University of Texas at Arlington Graduate School of Social Work and The University of Texas Health Science Center, Southwestern Medical School, Dallas, Texas, to jointly offer a social work course to one or more social work graduate student(s) with the number of students to be mutually determined annually. This agreement shall remain in effect indefinitely, subject to annual review and revision.
7. Agreement between The University of Texas at Arlington Graduate School of Social Work and the Texas Coalition for Juvenile Justice, Dallas, Texas, to jointly offer a social work course to one or more social work graduate student(s) with the number of students to be mutually determined annually. This agreement shall remain in effect indefinitely, subject to annual review and revision.
8. Agreement between The University of Texas at Arlington Graduate School of Social Work and the Salesmanship Club Youth Camps, Inc., Dallas, Texas, to jointly offer a social work course to one or more social work graduate student(s) with the number of students to be mutually determined annually. This agreement shall remain in effect indefinitely, subject to annual review and revision.
9. Agreement between The University of Texas at Arlington Graduate School of Social Work and the American Red Cross, Tarrant County Chapter, Fort Worth, Texas, to jointly offer a social work course to one or more social work graduate student(s) with the number of students to be mutually determined annually. This agreement shall remain in effect indefinitely, subject to annual review and revision.
10. Agreement between The University of Texas at Arlington Graduate School of Social Work and the West Dallas Community Center, Dallas, Texas, to jointly offer a social work course to one or more social work graduate student(s) with the number of students to be mutually determined annually. This agreement shall remain in effect indefinitely, subject to annual review and revision.
11. Agreement between The University of Texas at Arlington Graduate School of Social Work and CONTACT, Tarrant County, Arlington, Texas, to jointly offer a social work course to one or more social work graduate student(s) with the number of students to be mutually determined annually. This agreement shall remain in effect indefinitely, subject to annual review and revision.

GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

1. Amendment No. 1 to Interagency Contract No. IAC (78-79) 0951 between the Governor's Office of Energy Resources and The University of Texas at Arlington which increases the dollar amount for supplies and materials and decreases by an equal amount the dollar allocation for personal services. This amendment shall become effective on October 4, 1978.
2. Interagency Cooperation Contract No. IAC (78-79) 1884 between The University of Texas at Arlington and The University of Texas at Dallas to provide certain faculty services in conjunction with cooperative degree programs in Mathematical Science offered by The University of Texas at Arlington, The University of Texas at Dallas and The University of Texas Health Science Center at Dallas. The faculty member to be utilized in these programs is Professor William J. Pervin. The total amount of this contract shall not exceed \$9,388.50, and is to begin September 28, 1978 and shall terminate May 31, 1979.
3. Interagency Cooperation Contract No. IAC (78-79) 1885 between The University of Texas at Arlington and The University of Texas Health Science Center at Dallas to provide for payment of personal services of Mr. Edward B. Montgomery, coordinator of the component institutions of The University of Texas System located in North Texas. The total amount of this contract shall not exceed \$7,278.00, and is to begin October 1, 1978 and shall terminate June 30, 1979.
4. Interagency Cooperation Contract IAC (78-79) 1886 between The University of Texas at Arlington and The University of Texas Health Science Center at Dallas to provide for payment of personal services of Sara Bogan, administrative assistant to the coordinator for the component institutions of The University of Texas System located in North Texas. The total amount of this contract shall not exceed \$6,346.00, and is to begin October 1, 1978 and shall terminate June 30, 1979.
5. Interagency Cooperation Contract IAC (78-79) 1896 between The University of Texas at Arlington and The University of Texas System Cancer Center whereby The University of Texas System Cancer Center will produce video tapes for Biological Seminars as requested by The University of Texas at Arlington. The total amount of this contract shall not exceed \$730.00, and is to begin October 1, 1978 and shall terminate August 31, 1979.
6. Interagency Cooperation Contract IAC (78-79) 1997 between The Texas Library and Historical Commission and The University of Texas at Arlington whereby The University of Texas at Arlington is to provide the Texas Library and Historical Commission with one copy of all published volumes of PAPERS CONCERNING ROBERTSON'S COLONY IN TEXAS, beginning with Volume V. Volumes I-IV are excluded from this contract. The total amount of this contract shall not exceed \$200.00. This contract is to begin November 9, 1978 and shall terminate August 31, 1979.

7. Texas Traffic Safety Program Contract, State Department of Highways and Public Transportation, Austin, Texas, Project No. 79 05 01 A 1 AF, whereby the Institute of Urban Studies, The University of Texas at Arlington, is awarded \$44,956.44 in support of project "Traffic Safety Coordination Program/The University of Texas at Arlington." This project is under the direction of Dr. David MacKenna, and is for the period October 1, 1978 to September 30, 1979.
8. Texas Traffic Safety Program Contract, State Department of Highways and Public Transportation, Austin, Texas, Project No. 79 05 02 A 3 AF, whereby the Institute of Urban Studies, The University of Texas at Arlington, is awarded \$31,760.45 in support of project "Traffic Engineer Multi/ The University of Texas at Arlington." This project is under the direction of Dr. David MacKenna, and is for the period October 1, 1978 to September 30, 1979.
9. Texas Traffic Safety Program Contract, State Department of Highways and Public Transportation, Austin, Texas, Project No. 79 05 03 A 2 AJ, whereby the Institute of Urban Studies, The University of Texas at Arlington, is awarded \$35,590.17 in support of project "Public Information and Education Specialist/The University of Texas at Arlington." This project is under the direction of Dr. David MacKenna, and is for the period October 23, 1978 to September 30, 1979.
10. Texas Traffic Safety Program Contract, State Department of Highways and Public Transportation, Austin, Texas, Project No. 78 02 11 A 1 AA, whereby the Institute of Urban Studies, The University of Texas at Arlington, is awarded \$2,336.12 in support of project "Traffic Engineering/Sign Replacement Program Evaluation (Part II) UT Arlington." This project is under the direction of Dr. David MacKenna, and is for the period September 1, 1978 to September 30, 1978.
11. Texas Traffic Safety Program Contract, State Department of Highways and Public Transportation, Austin, Texas, Project No. 79 06 02 B 3 AA, whereby the Institute of Urban Studies, The University of Texas at Arlington, is awarded \$11,162.75 in support of project "Traffic Engineering/Sign Replacement Program Evaluation (Part II) U. T. Arlington." This project is under the direction of Dr. David MacKenna, and is for the period October 1, 1978 to February 28, 1979.

THE UNIVERSITY OF TEXAS AT ARLINGTON

BOARD MEETING ON FEBRUARY 8-9, 1979

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

1. Contract No. SBA-2336-MA-79 between the Small Business Administration and the School of Business, The University of Texas at Arlington, to provide management counseling and technical assistance to small business concerns. The amount of the award is \$7,750.00; the effective date of this contract is October 1, 1978, and all work shall be completed by September 30, 1979. The full amount of this award will be expended in Tarrant County, Texas.
2. Amendment to Grant-In-Aid-Award between the U. S. Department of Commerce and The University of Texas at Arlington whereby the Cooperative Agreement 04-8-M01-120 is extended through September 30, 1979 at an additional cost of \$45,000.00. The full amount of this award will be expended in Tarrant County, Texas.
3. Department of Health, Education and Welfare, Division of Nursing, Grant No. 2 E04 NU02002-02, whereby The University of Texas at Arlington is awarded \$90,435.00 in support of project "Nursing Capitation Grant Program." The program director is Dr. Myrna R. Pickard, Dean, School of Nursing. The period of the award is from July 1, 1978 through June 30, 1979. The full amount of this award will be expended in Tarrant County, Texas.
4. Department of Health, Education and Welfare Official Allocation Notice dated October 10, 1978, whereby The University of Texas at Arlington is allocated \$47,610.00 for the Veterans' Cost-Of-Instruction Program. The period of this grant is July 1, 1978 through June 30, 1979. The full amount of this award will be expended in Tarrant County, Texas.
5. Modification No. C to Grant No. AFOSR 76-2981, United States Air Force, Office of Scientific Research, in support of "Magnetic Phase Transitions and Ground State Properties Of Magnetic Crystals." The grant is modified by changing the duration from 32 to 44 months, and the total amount from \$65,566.00 to \$105,566.00. Dr. John L. Fry is the principal investigator. The proposed starting date is October 1, 1978 and the proposed ending date is September 30, 1979. The full amount of the award will be expended in Tarrant County, Texas.
6. Department of Health, Education and Welfare, Basic Training Contract No. 282-79-0018KS, which provides for payment of tuition and fees for designated officers/employees of the Public Health Service who have been accepted for admission as students in The University of Texas at Arlington. The period of the contract is from the date of acceptance, November 14, 1978, to the date of cancellation. The full amount of the award will be expended in Tarrant County, Texas.

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - February 8-9, 1979

GENERAL ADMINISTRATIONPersonnel Office

1. Appoint Dori E. Ryen Assistant Director of Personnel with Administrative and Professional rate of \$18,000 - 100%; effective November 20, 1978 - August 31, 1979. Funds are available from budgeted position within the department. (RBC #332)

Registrar's Office

2. Correct the title of Wesley E. Mead, Jr., from Associate Registrar to Coordinator of Student Administration with no change in annual rate of \$24,128 and no change in budgeted status as of September 1, 1978. (RBC #288)

3. Correct the title of Joe Gilbreath from Assistant Director of Admissions to Associate Registrar with no change in annual rate of \$22,848 and no change in budgeted status as of September 1, 1978. (RBC #289)

Vice-President for Student Affairs

4. Transfer of Funds:

From:	Graduate Research Assistants	\$ 1,380.00
To:	Wages	1,380.00
For:	To provide funds to the department for the employment of students to assist in the department.	

(RBC #272)

Counseling, Testing and Career Placement

5. Remove Vicki L. Coles from the budget as Placement Specialist with administrative rate of \$13,008; effective November 17, 1978. Resigned. (RBC #327)

GENERAL INSTITUTIONAL EXPENSENews and Information Service

6. Promote William W. Lace from Acting Director with annual rate of \$18,000, to Director with annual rate of \$20,000; effective October 15, 1978. Additional funds are available from Unallocated Salaries within the department. (RBC #277)

THE UNIVERSITY OF TEXAS AT ARLINGTON
 RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET
 Board Meeting - February 8-9, 1979

COLLEGE OF LIBERAL ARTS

Department of Foreign Languages and Linguistics

7. Transfer of Funds:
- | | | |
|-------|--|-------------|
| From: | Liberal Arts Unallocated | |
| | Faculty Salaries | \$49,238.00 |
| To: | Foreign Languages and | |
| | Linguistics - Faculty | |
| | Salaries | 49,238.00 |
| For: | To provide funds necessary to cover contract services between The University of Texas at Arlington and the International Linguistics Center in Dallas. | |
- (RBC #330)

Department of History

8. Accept the resignation of Douglas M. Ferrier (Non-Tenure), Instructor with academic rate of \$10,476 and budgeted at 21% with stipend of \$2,200 - 9 months; effective December 31, 1978.
 (RBC #345)

Department of Military Science

9. Transfer of Funds:
- | | | |
|-------|---|-------------|
| From: | Unallocated Salaries | \$ 1,392.00 |
| To: | Maintenance and Operation | 1,392.00 |
| For: | To provide funds to cover telephone installation charges for the move of the department into College Hall and for Tex-An expenses to be incurred during the year. | |
- (RBC #343)

Department of Sociology

10. Cancel budgeted position of Assistant Professor with academic rate of \$12,500. Transfer \$12,500 to Liberal Arts Unallocated Faculty Salaries. Position will not be filled. (RBC #313)

COLLEGE OF SCIENCE

Department of Biology

11. Transfer of Funds:
- | | | |
|-------|---|-------------|
| From: | Science Unallocated - | |
| | Maintenance and Operation | \$ 3,000.00 |
| | Faculty Salaries | 3,060.00 |
| To: | Biology - Wages | 3,000.00 |
| | Graduate Teaching Assistants | 3,060.00 |
| For: | To provide additional funds for the support of student employees and additional Graduate Teaching Assistants during the year. | |
- (RBC #268)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - February 8-9, 1979

12. Appoint Robert M. Pfister (Non-Tenure) Visiting Professor with academic rate of \$24,000 at 37.5% with stipend of \$1,000 - 1 month; November 1 - November 30, 1978. Funds are available from Lecturers-Unallocated within the account. (RBC #324)

13. Appoint Albert F. Bennett (Non-Tenure) Visiting Associate Professor with academic rate of \$19,000 at 47% with stipend of \$1,000 - 1 month; effective November 1, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #333)

Department of Chemistry

14. Transfer of Funds:
 From: Science Unallocated -
 Maintenance and Operation \$ 3,000.00
 To: Chemistry - Maintenance
 and Operation 3,000.00
 For: To provide funds for the support of Post-
 doctoral Fellow and Research Associate
 within the department of Chemistry.
 (RBC #269)

15. Transfer of Funds:
 From: Unallocated Departmental
 Operating Expenses -
 Computer Services \$50,000.00
 To: Chemistry - Computer
 Services 50,000.00
 For: To provide additional funds for the
 department to support the activities of
 faculty members.
 (RBC #273)

16. Appoint Edward E. Lord as Research Associate/Scientific Associate, II, with annual rate of \$15,900 at 100% with stipend of \$13,250; effective November 1, 1978 - August 31, 1979. Funds are available from Classified Salaries and Maintenance and Operation funds within the department. (RBC #293)

Department of Geology

17. Appoint Hans M. Bolli (Non-Tenure) Visiting Professor with academic rate of \$24,000 at 75% with stipend of \$2,000 - 1 month; October 1 - October 31, 1978. Funds are available from Lecturers-Unallocated within the account. (RBC #267)

18. Transfer of Funds:
 From: Maintenance and Operation \$ 2,000.00
 To: Travel 2,000.00
 For: To provide funds to support the summer
 field course conducted each year by the
 department.
 (RBC #323)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - February 8-9, 1979

19. Change the status of J. Ronald Sides (Non-Tenure) from Visiting Assistant Professor to Assistant Professor with no change in academic rate of \$14,750; effective November 9, 1978 - May 31, 1979. (RBC #334)

Department of Mathematics

20. Transfer of Funds:

From:	Unallocated Faculty Salaries	\$ 9,388.50
To:	Mathematics - Maintenance and Operation	9,388.50
For:	To provide funds for faculty services in conjunction with cooperative degree programs in Mathematical Science as per Interagency Cooperation Contract No. IAC(78-79) 1884 between The University of Texas at Arlington, The University of Texas at Dallas and The University of Texas Health Science Center at Dallas.	

(RBC #285)

21. Appoint Hubert B. Griffiths (Non-Tenure) as Visiting Professor with academic rate of \$24,000 at 37.5% with stipend of \$1,000 - 1 month; October 1 - October 31, 1978. Funds are available from Lecturers-Unallocated within the account. (RBC #294)

22. Transfer of Funds:

From:	Unallocated Departmental Operating Expenses - Computer Services	\$30,000.00
To:	Mathematics - Computer Services	30,000.00
For:	To provide additional funds to the department for computer services for teaching and research work.	

(RBC #342)

COLLEGE OF BUSINESSDepartment of Accounting

23. Cancel the budgeted position of Professor with academic rate of \$29,000. Transfer budgeted salary to Business Unallocated Faculty Salaries. Position will not be filled. (RBC #314)

Department of Business - Management

24. Cancel the budgeted position of Secretary at 75% with stipend of \$5,922. Transfer funds to Maintenance and Operation to cover increased cost of supplies and services required within the department. (RBC #281)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - February 8-9, 1979

25. Remove Larry Secrest (Non-Tenure) Assistant Professor with academic rate of \$20,200 from the 1978-79 budget as of September 1, 1978. Resigned effective August 31, 1978. (RBC #291)

26. Cancel the budgeted position of Assistant Professor with academic rate of \$19,050. Transfer \$19,050 to Business Unallocated Faculty Salaries. Position will not be filled. (RBC #315)

COLLEGE OF ENGINEERINGDepartment of Aerospace Engineering

27. Increase the academic rate of Donald R. Wilson (Tenure), Associate Professor from \$20,700 to \$21,200; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #295)

28. Transfer of Funds:

From:	Engineering Unallocated -	
	Maintenance and Operation	\$10,000.00
To:	Aerospace Engineering -	
	Maintenance and Operation	10,000.00
For:	To provide funds to pay for freight on wind tunnel from Tennessee to UT-Arlington.	

(RBC #344)

Department of Biomedical Engineering

29. Cancel the budgeted position of Adjunct Associate Professor with academic rate of \$19,000 and budgeted at 6% with stipend of \$1,200 - 9 months. Transfer \$1,200 to Engineering Unallocated Faculty Salaries. Position will not be filled. (RBC #316)

30. Transfer of Funds:

From:	Engineering Unallocated -	
	Maintenance and Operation	\$ 3,261.00
To:	Biomedical Engineering -	
	Wages	3,261.00
For:	To provide funds for one-half time secretarial services for the Biomedical Engineering staff.	

(RBC #322)

Department of Civil Engineering

31. Increase the academic rate of John H. Matthys (Non-Tenure) Assistant Professor from \$18,300 budgeted at 87.66% with stipend of \$12,478.62 - 7 months; to \$19,000 and budget at 88.13% with stipend of \$13,023.15 - 7 months; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #296)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - February 8-9, 1979

Department of Mechanical Engineering

32. Appoint Donald G. Anderson (Non-Tenure) Adjunct Associate Professor with academic rate of \$19,000 at 13.7% with stipend of \$1,300 - 4 1/2 months; September 1, 1978 - January 15, 1979. Funds are available from Lecturers-Unallocated within the account. (RBC #275)

33. Increase the academic rate of Tommy J. Lawley (Tenure), Associate Professor from \$22,590 to \$23,090; effective November 1, 1978 and change budgeted status as follows:

From:	11-1/1-15	50% with stipend of \$3,317.50 - 2 1/2 months
	1-16/5-31	100% with stipend of \$11,295.00 - 4 1/2 months

To:	11-1/1-15	51.8% with stipend of \$3,276.10 - 2 1/2 months
	1-16/5-31	100% with stipend of \$11,545 - 4 1/2 months

Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #297)

34. Increase the academic rate of Robert L. Woods (Tenure), Associate Professor, from \$21,260 to \$22,260; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #298)

35. Increase the academic rate of David A. Hullender (Tenure), Associate Professor from \$22,340 to \$23,140; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #299)

36. Cancel the budgeted position of Assistant Professor with academic rate of \$17,200. Transfer \$17,200 to Engineering Unallocated Faculty Salaries. Position will not be filled. (RBC #317)

Department of Electrical Engineering

37. Increase the academic rate of Charles V. Smith (Tenure), Associate Professor from \$23,350 and budgeted at 75% with stipend of \$13,621.16 - 7 months; to \$23,850 and budgeted at 75% with stipend of \$13,912.85 - 7 months; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #301)

38. Increase the academic rate of John M. Owens (Tenure) Associate Professor from \$23,000 and budgeted at 75% with stipend of \$13,416.62 - 7 months; to \$23,500 and budgeted at 75% with stipend of \$13,708.31 - 7 months; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #302)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - February 8-9, 1979

39. Cancel the budgeted position of Associate Professor with academic rate of \$20,000. Funds needed for support of Graduate Teaching Assistants and part-time Instructors. (RBC #318)

Department of Industrial Engineering

40. Increase the academic rate of David W. Elizandro (Non-Tenure), Assistant Professor, from \$17,500 to \$18,200; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #303)

41. Increase the academic rate of Elinor Pape (Tenure) Assistant Professor from \$21,000 to \$21,600; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #304)

42. Increase the academic rate of S. Deivanayagam (Non-Tenure), Assistant Professor, from \$19,300 to \$19,800; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #305)

43. Cancel the budgeted positions of Associate Professor with academic rate of \$20,000 and Visiting Associate Professor with academic rate of \$18,500. Transfer \$10,000 to Graduate Teaching Assistants within the department and \$28,500 to Engineering Unallocated Faculty Salaries. Positions not filled. (RBC #319)

Department of Computer Science and Engineering

44. Increase the academic rate of James R. Rinewalt (Non-Tenure), Assistant Professor, from \$18,000 to \$18,600; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #306)

45. Increase the academic rate of John M. Hemphill (Non-Tenure), Assistant Professor, from \$17,800 to \$18,400; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #307)

46. Increase the academic rate of Roger S. Walker (Tenure), Associate Professor, from \$22,800 to \$23,500; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #308)

47. Increase the academic rate of Kurt A. Schember (Tenure), Associate Professor, from \$20,200 to \$20,700; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #309)

48. Increase the academic rate of Ted M. Sparr (Tenure), Associate Professor from \$19,930 to \$20,680; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #310)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - February 8-9, 1979

49. Increase the academic rate of Ronnie G. Ward (Tenure), Associate Professor, from \$19,700 to \$20,200; effective November 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #311)

50. Increase the academic rate of Stephen A. Underwood (Tenure), Associate Professor from \$20,300 to \$21,050; effective November 1, 1978, and change budgeted status as follows:

From:	11-1/1-15	75% with stipend of \$4,229.15 - 2 1/2 months
	1-16/5-31	100% with stipend of \$10,150.00 - 4 1/2 months
To:	11-1/1-15	75.89% with stipend of \$4,437.42 - 2 1/2 months
	1-16/5-31	100% with stipend of \$10,525.00 - 4 1/2 months

Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #312)

51. Cancel the budgeted position of Assistant Professor with academic rate of \$20,000. Transfer \$20,000 to Engineering Unallocated Faculty Salaries. Position not filled. (RBC #320)

Engineering - Special Operations

52. Transfer of Funds:

From:	Engineering Unallocated - Maintenance and Operation	\$ 5,000.00
To:	Engineering Special Oper- ations - Maintenance and Operation	5,000.00
For:	To provide funds to cover expenses in connection with department chairman search for Mechanical Engineering and for adver- tising for faculty positions in depart- ments of the College of Engineering.	

(RBC #292)

INSTITUTE OF URBAN STUDIESUrban and Regional Affairs

53. Transfer of Funds:

From:	Unallocated Departmental Operating Expenses - Unallocated Salaries	\$ 3,966.00
	Maintenance and Operation	2,234.00
	Travel	800.00
To:	Urban and Regional Affairs - Unallocated Salaries	3,966.00
	Maintenance and Operation	1,484.00
	Capital Outlay	750.00
	Travel	800.00
For:	To provide additional funds to the Department for the support of the Chicano Center for 1978-79. Additional funds are required for salaries, maintenance and operation, capital outlay and travel for the program.	

(RBC #274)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - February 8-9, 1979

SCHOOL OF SOCIAL WORKGraduate School of Social Work

54. Cancel the budgeted positions of Professor and Dean with academic rate of \$30,000 at 33% with stipend of \$10,000 - 9 months; and Adjunct Associate Professor with academic rate of \$19,000 at 26% with stipend of \$5,000 - 9 months. Transfer \$15,000 to Social Work Unallocated Faculty Salaries. Positions not filled. (RBC #321)

SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL DESIGNArchitecture and Environmental Design

55. Change the status and appoint as Acting Director and increase the academic rate of Robert J. Yingling (Non-Tenure), Assistant Professor, from \$15,500 to \$17,000 - 9 months; effective September 1, 1978. Additional funds are available from Architecture Unallocated Faculty Salaries. (RBC #234)

56. Remove Nicholas C. Markovich (Non-Tenure), Assistant Professor, with academic rate of \$13,625 from the 1978-79 budget as of September 1, 1978. Resigned, effective May 31, 1978. (RBC #282)

57. Increase the academic rate of Carroll Lee Wright, Jr. (Tenure), Associate Professor, from \$22,000 to \$23,000; effective November 1, 1978. Additional funds are available from Architecture Unallocated Faculty Salaries. (RBC #284)

58. Appoint Pamela S. Hull (Non-Tenure) Lecturer with academic rate of \$20,000 at 33.8% with stipend of \$1,500 - 2 months; effective November 1, 1978 - December 31, 1978. Funds are available from Lecturers-Unallocated within the account. (RBC #335)

SCHOOL OF NURSINGDepartment of Nursing

59. Remove Emma Bonnet (Non-Tenure) as Instructor from the budget with academic rate of \$13,100 at 100% as of October 31, 1978. Resigned. (RBC #287)

FACULTY DEVELOPMENT RESOURCE CENTER

60. Transfer of Funds:

From:	Unallocated Departmental Operating Expenses - Unallocated Salaries	\$ 3,358.00
To:	Faculty Development Resource Center - Graduate Research Assistants Wages	3,104.00 254.00
For:	To provide funds for the support of one Graduate Research Assistant and to employ additional student help to assist with workload within the department.	

(RBC #278)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - February 8-9, 1979

LIBRARYLibrary, Other

61. Accept the resignation of Douglas M. Ferrier, Professional Librarian, with administrative and professional rate of \$13,544 and budgeted at 79% with stipend of \$7,988 - 9 months; and at 100% with stipend of \$3,386 - 3 months; effective December 31, 1978. (RBC #346)

PHYSICAL PLANT OPERATION AND MAINTENANCEPhysical Plant - Building Maintenance

62. Remove George M. Haggard from the budget as Maintenance Worker I with annual rate of \$7,632; effective November 30, 1978. (RBC #325)

Physical Plant - Utilities

63. Promote George M. Haggard from Maintenance Worker I in Account No. 17-200 to Utilities Station Operator in Account No. 17-500, with annual rate of \$11,388; effective December 1, 1978 - August 31, 1979. Funds are available from Classified Salaries within the department. (RBC #326)

GRANTS AND CONTRACTSDepartment of Health Education and Welfare - Veterans Cost of Instruction Program

64. Appoint Harold D. Blakely as Director of Veterans Affairs with administrative and professional rate of \$12,168 at 100% with stipend of \$8,435; effective October 23, 1978 - June 30, 1979. Funds are available from Grant Funds within the account. (RBC #286)

Department of Health Education and Welfare - College Work Study Job Development

65. Transfer of Funds:

From:	DHEW/College Work Study	\$15,000.00
To:	DHEW/College Work Study Job Development - Classified Salaries	12,168.00
	Maintenance and Operation	2,832.00
For:	To provide funds for the establishment of College Work Study Job Development account and to include classified position of Coordinator of Student Job Development and maintenance and operation funds for supplies and fringe benefits.	

(RBC #276)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - February 8-9, 1979

U. S. Air Force/Interaction Magnetostatic Wages With Reflecting Structures

66. Increase the academic rate of Charles V. Smith (Tenure), Associate Professor from \$23,350 and budgeted at 25% with stipend of \$4,539.85 - 7 months; to \$23,850 and budgeted at 25% with stipend of \$4,637.08 - 7 months; effective November 1, 1978. Additional funds are available from Grant Funds within the account. (RBC #338)

U. S. Army/Magnetostatic Wave Propagation in Structures

67. Increase the academic rate of John M. Owens (Tenure) Associate Professor from \$23,000 and budgeted at 25% with stipend of \$4,472.16 - 7 months; to \$23,500 at 25% with stipend of \$4,569.39 - 7 months; effective November 1, 1978. Additional funds are available from Grant Funds within the account. (RBC #339)

Department of Human Resources - Social Work

68. Promote Michael L. Lobb from Social Science/Humanities Research Associate IV, with annual rate of \$19,440 and budgeted at 81% with stipend of \$15,750 - 12 months, to Program Coordinator/Assistant Professor (Non-Tenure) with no change in annual rate and establish academic rate of \$14,580; effective November 6, 1978. No additional funds required. (RBC #328)

DHR/Glasser/Dallas/Terrell - Social Work

69. Promote Michael L. Lobb from Social Science/Humanities Research Associate IV with annual rate of \$19,440 and budgeted at 19% with stipend of \$3,690 - 12 months, to Program Coordinator/Assistant Professor (Non-Tenure) with no change in annual rate and establish academic rate of \$14,580; effective November 6, 1978. No additional funds required. (RBC #329)

Governor's Office - Texas Energy Extension Service

70. Increase the academic rate of Tommy J. Lawley (Tenure), Associate Professor, from \$22,590 and budgeted at 50% with stipend of \$3,137.50 - 2 1/2 months; to \$23,090 and budgeted at 48.92% with no change in stipend of \$3,137.50 - 2 1/2 months; effective November 1, 1978. (RBC #337)

AUXILIARY ENTERPRISES AND OTHER ACTIVITIESUniversity Bookstore

71. Increase the annual rate of William R. Coulter, Assistant Bookstore Manager, from administrative rate of \$16,500 at 100% to \$18,000 at 100%; effective November 1, 1978. Additional funds are available from Unallocated Salaries within the account. (RBC #279)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - February 8-9, 1979

Student Activities - Student Employment Service

72. Transfer of Funds:

From:	Counseling, Testing and Career Placement - Maintenance and Operation	\$ 4,825.00
To:	Student Activities - Student Employment Service Classified Salaries	4,825.00
For:	To provide funds for the support of employee needed within the department.	

(RBC #270)

73. Transfer of Funds:

From:	Maintenance and Operation	\$ 2,315.00
To:	Classified Salaries	2,315.00
For:	To provide funds for the support of employee needed within the department.	

(RBC #271)

CURRENT RESTRICTED FUNDSStudent Financial Aids

74. Transfer of Funds:

From:	Unallocated	\$ 4,000.00
To:	Wages	4,000.00
For:	To provide funds to cover institutional portion of College Work Study Wages.	

(RBC #283)

UTA Alumni Association

75. Remove Ronald E. Dangler from the budget as Assistant Director of Development with administrative rate of \$15,510 - 12 months; effective October 20, 1978. Resigned. (RBC #280)

MIT Lincoln Laboratory

76. Increase the academic rate of Stephen A. Underwood (Tenure), Associate Professor, from \$20,300 and budgeted at 25% with stipend of \$1,410-2 ½ months; to \$21,050 and budgeted at 24.11% with stipend of \$1,410-2 ½ months; effective November 1, 1978. (RBC #340)

Construction Research Center

77. Increase the academic rate of John H. Matthys (Non-Tenure) Assistant Professor from \$18,300 and budgeted at 12.33% with stipend of \$1,754.66 - 7 months; to \$19,000 and budgeted at 11.87% with no change in stipend of \$1,754.66; effective November 1, 1978. (RBC #336)

THE UNIVERSITY OF TEXAS AT ARLINGTON
 RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET
 Board Meeting - February 8-9, 1979

PLANT FUNDS

Unappropriated Plant Funds/Building Use Fees

78. Transfer of Funds:

From:	Building Use Fees	\$498,687.00
To:	Unappropriated Plant Funds/Building Use Fees	498,687.00
For:	To transfer funds from Building Use Fees to Unappropriated Plant Funds that are not pledged as security for the Combined Fee Revenue Bonds Series 1978.	
	(RBC #341)	

1925

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THE UNIVERSITY OF TEXAS AT ARLINGTON

Other Fiscal Items:

Schedule of Additional or Changes in
Funding of Construction Projects

<u>Project Number</u>	<u>Project Title</u>	<u>Source of Funds</u>		<u>Amount</u>
		<u>From</u>	<u>To</u>	
301-341	Remodeling of College Hall		Other Sources	\$50,000.00

Legend:

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

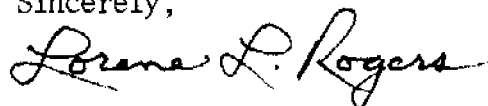
January 4, 1979

Chancellor F. D. Walker
The University of Texas System
601 Colorado
Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 9, 1979 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



Lorene L. Rogers
President

LLR:gp
Attachment

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THE UNIVERSITY OF TEXAS AT AUSTIN
February 9, 1979

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

The following gifts have been received and I recommend acceptance by the Board.

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
1	American General Insurance Company J. F. Flack Senior Vice President and Treasurer Post Office Box 3247 Houston, Texas 77001	College of Business Administration Contribution representing the third installment on pledge of \$25,000 in support of the Endowed Rooms Program	\$5,000.00
2	Amoco Foundation, Inc. Donald E. Burney Executive Director 200 East Randolph Drive Chicago, Illinois 60601	College of Natural Sciences Contribution to the Depart- ment of Geological Sciences for: Scholarships Unrestricted	5,900.00 \$4,400 1,500

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
February 9, 1979

DONOR	PURPOSE AND CONDITIONS	AMOUNT
3 Atlantic Richfield Foundation Walter D. Eichner Executive Director 515 South Flower Street Los Angeles, California 90071	U. T. Austin Unrestricted contributions for: College of Business Adminis- tration Department of Account- ing \$1,000 Petroleum Land Manage- ment 2,000 Minority Accounting Program 1,000 College of Natural Sciences Department of Geological Sciences 2,000 Department of Geological Sciences--Geophysics 1,000 College of Engineering Department of Chemical Engineering 3,000 Department of Mechanical Engineering 1,000 Department of Petroleum Engineering 2,000 Department of Electrical Engineering 1,000 Equal Opportunity in Engineering Program 2,000	\$16,000.00
4 *The Brown Foundation Inc. 2118 Welch Houston, Texas 77019	College of Humanities Contribution to the Department of Classics in support of the archaeological excavation at Metaponto, Italy	5,000.00
5 Dr. W. H. Crain 2511 San Gabriel Austin, Texas 78705	Humanities Research Center Contribution to assist in the purchase of The John Robbins Collection of Movie Stills	7,000.00
6 *Datapoint Corporation 9725 Datapoint Drive San Antonio, Texas 78284	College of Business Administration Fourth payment on a pledge of \$50,000 to the College of Business Administration Endow- ment Fund	10,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
February 9, 1979

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
7	*Davidson Charitable Foundation Post Office Box 2050 Fort Worth, Texas 76101	College of Natural Sciences Contribution to the Department of Home Economics for the C. J. Davidson Scholarship in Home Economics	\$ 5,000.00
8	*The James R. Dougherty, Jr. Foundation Post Office Box 640 Beeville, Texas 78102	College of Humanities Contribution to the Department of Classics in support of the archaeological excavation at Metaponto, Italy	25,000.00
9	Dresser Industries, Inc. John V. James Chairman of the Board President and Chief Executive Officer Dresser Building Elm at Akard Dallas, Texas 75221	College of Engineering Unrestricted contribution to the College of Engineering Foundation	5,000.00
10	E. I. du Pont de Nemours and Company Inc. W. F. McDevit Vice Chairman and Executive Director Committee on Educational Aid Wilmington, Delaware 19898	College of Engineering Contribution in support of the Equal Opportunity in Engineering Program	15,000.00
11	Exxon USA Foundation H. A. Reddcliffe Secretary 800 Bell Avenue Houston, Texas 77002	U. T. Austin Contribution to match gifts made by employees and annuitants of Exxon Company, U.S.A. and its affiliates: College of Natural Sciences Department of Geological Sciences College of Engineering College of Business Administration U. T. Austin	10,080.00 \$7,620 1,500 510 450
12	*Exxon Company USA 800 Bell Avenue Houston, Texas 77002	College of Engineering Contribution to the Bureau of Engineering Research for research being conducted by Dr. Joseph A. Yura	6,510.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
February 9, 1979

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
13	*Gates Learjet Corporation Mid-Continent Airport Post Office Box 7707 Wichita, Kansas 67277	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise	\$ 5,000.00
14	The General Electric Foundation Richard E. Kramer, Jr. Associate Administrator 1285 Boston Avenue Bridgeport, Connecticut 06602	College of Engineering Contribution in support of the Equal Opportunity in Engineer- ing Program	5,000.00
15	Halliburton Education Foundation, Inc. John P. Harbin President 3211 Southland Center Dallas, Texas 75201	College of Engineering Contribution for the Halliburton Professorship in Petroleum Engineering	20,000.00
16	Halliburton Education Foundation, Inc. John P. Harbin President 3211 Southland Center Dallas, Texas 75201	College of Business Administration Unrestricted contribution in support of faculty excellence	5,000.00
17	Hoblitzelle Foundation Robert Lynn Harris Vice President and Grant Coordinator 2522 Republic Bank Building Dallas, Texas 75201	Humanities Research Center Contribution to assist in the purchase of The John Robbins Collection of Movie Stills	53,000.00
18	*Houston Endowment Inc. Post Office Box 52338 Houston, Texas 77052	College of Fine Arts Contribution to renew the Jesse H. Jones and Mary Gibbs Jones Scholarships in the Fine Arts	15,000.00
19	Hughes Tool Company Frank D. Potter Assistant to President of Advertising and Public Relations Post Office Box 2539 Houston, Texas 77001	College of Engineering Contribution in support of the Industrial Participants Program of the College of Engineering Foundation	5,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
February 9, 1979

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
20	Dr. and Mrs. C. L. Lundell 7043 Desco Drive Dallas, Texas 75225	Humanities Research Center Contribution representing the final payment to the Lundell Library Project	\$ 8,135.03
21	*Marathon Oil Company Denver Research Center Post Office Box 269 Littleton, Colorado 80120	College of Natural Sciences Contribution to the Department of Chemistry to be added to the joint program of research with the Department of Chemical Engineering on the Tertiary Oil Recovery Processes	50,000.00
22	*Monsanto Chemical Intermediates Company 800 North Lindbergh Boulevard St. Louis, Missouri 63166	College of Engineering Contribution in support of the Industrial Associates Program	6,000.00
23	*Darrell Royal President's Cup Post Office Box 3151 Houston, Texas 77001	U. T. Austin Contribution to the Athletic Department for unrestricted use at the discretion of the Athletic Director	88,000.00
24	Schlumberger Foundation E. N. West Executive Secretary 2300 West Loop South Houston, Texas 77027	U. T. Austin Contribution for: College of Engineering Scholarships Unrestricted Department of Petroleum Engineering College of Natural Sciences Department of Geologi- cal Sciences Scholarships Unrestricted	8,000.00 \$2,000 1,333 2,000 2,000 667

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
February 9, 1979

DONOR	PURPOSE AND CONDITIONS	AMOUNT
25 Shell Companies Foundation, Incorporated Doris J. O'Connor Senior Vice President Post Office Box 2099 Houston, Texas 77001	U. T. Austin Unrestricted contributions for: College of Business Administration Department of Accounting College of Engineering Department of Chemical Engineering Department of Petroleum Engineering School of Law School of Communication College of Natural Sciences Department of Geological Sciences	\$45,000.00 \$7,500 7,500 7,500 7,500 7,500 7,500
26 Shell Companies Foundation, Incorporated Doris J. O'Connor Senior Vice President Post Office Box 2099 Houston, Texas 77001	College of Engineering Contribution for six Shell Incentive Funds Institutional support for the Equal Opportunity in Engineering Program	18,134.00 \$15,134 3,000
27 Shell Companies Foundation, Incorporated Doris J. O'Connor Senior Vice President Post Office Box 2099 Houston, Texas 77001	College of Business Administration Contribution to the Department of Accounting: Two Shell Incentive Funds Institutional support for the Affirmative Action Scholars program	5,769.00 \$4,769 1,000
28 Shell Development Company P. T. Lucas Manager Geology Research Department Bellaire Research Center Post Office Box 481 Houston, Texas 77001	Marine Science Institute Contribution in support of Paleomagnetic Research in Mexico	6,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
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	DONOR	PURPOSE AND CONDITIONS	AMOUNT
29	Sun Production Company Earl Malmberg Post Office Box 936 Richardson, Texas 75080	College of Natural Sciences Contribution to the Department of Chemistry to be added to the joint program of research with the Department of Chemical Engineering on the Tertiary Oil Recovery Processes	\$ 5,000.00
30	*Touche Ross and Company 1200 Milam Street 30th Floor Houston, Texas 77002	College of Business Administration Unrestricted contribution to the Department of Accounting	5,000.00
31	United States Steel Foundation, Inc. James T. Hosey Vice President and Executive Director 600 Grant Street Pittsburgh, Pennsylvania 15230	College of Engineering Contribution for a Graduate Level Loan Program	10,000.00
32	Charles E. Yager 3801 Potomac Street Fort Worth, Texas 76107	College of Natural Sciences Gift of 200 shares of Southland Royalty Company stock to the Department of Geological Sciences for the Charles E. Yager Undergraduate Field Scholarship Fund	9,900.00**

The following nonmonetary gifts have also been received:

33	*Henry L. Alder Department of Mathematics University of California Davis, California 95616	Humanities Research Center Gift of sixteen files consisting of the partial archives of the Mathematics Association of America	155.00**
34	Mrs. E. A. Blair 3503 Avenue P Galveston, Texas 77550	Humanities Research Center Gift of personal papers belonging to Mrs. Blair's late husband	955.00**
35	Colonel John F. Davis, Jr. 8803 Tuckerman Lane Potomac, Maryland 20854	School of Architecture Gift of a three part original water color of Texas blue- bonnets by S. E. Gideon	200.00**

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

February 9, 1979

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
36	Mrs. Durelle Van Zandt Eidson 4833 LaFayette Fort Worth, Texas 76107	Humanities Research Center Gift of the original manuscripts and galley proofs of three books by Tom Pendleton	\$ 750.00**
37	William F. Guyton and Associates William F. Guyton Senior Associate 415 First Federal Plaza Austin, Texas 78701	College of Engineering Gift of a Lear Siegler CRT Terminal and Multi-Tech Acoustic Coupler to assist the research of Professor Ripperger of the Engineering Mechanics Research Laboratory	1,200.00**
38	*Professor Ronald E. Hastinit Philosophy Department College of Wooster Wooster, Ohio 44691	Humanities Research Center Gift of the late Dr. William Bouwsma's notebook	150.00**
39	Mrs. Janet Jessen 2311 Shoal Creek Boulevard Austin, Texas 78705	College of Fine Arts Gift of a gold Powell flute belonging to the late Mr. Wolf Jessen to the Department of Music	9,000.00**
40	*Mrs. William Weber Johnson 12040 Caminito Campana San Diego, California 92128	Humanities Research Center Gift of four drawings and one etching by Tom Lea	6,250.00**
41	Matt Lowman 4302 Nineteenth Street San Francisco, California 94114	Humanities Research Center Gift of three notes of correspondence between David Garnett, J. B. Priestley and Mr. Lowman	75.00**
42	*Ryan Petty 4705 Sinclair Austin, Texas 78756	Humanities Research Center Gift of approximately 96 assorted books and pamphlets	674.50**
43	*Professor Alex Rosenberg Department of Mathematics Cornell University Ithaca, New York 14850	Humanities Research Center Gift of Professor Rosenberg's personal files	150.00**

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
February 9, 1979

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
44	*Dr. William D. Seybold 3435 Westheimer Road Apartment 106 Houston, Texas 77027	U. T. Austin Gift of a terra cotta bust by Carol Wilson Crow of Dr. Seybold's late daughter, Frances Seybold, as a child	No Declared Value**
45	Mrs. E. E. Sheffield 2033 Albans Road Houston, Texas 77005	Humanities Research Center Gift of a silver ink stand or standish	750.00**
46	Miss Marjorie Williamson 4923 Gaston Avenue Dallas, Texas 75214	U. T. Austin Gift of an antique Japanese bronze ornamental floor vase, a five-piece Copeland china table decoration, and a small oil portrait of no declared value	8,000.00**
47	Miss Marjorie Williamson 4923 Gaston Avenue Dallas, Texas 75214	School of Architecture Gift of two copies of <u>Modern Homes</u> , a book of house plans	No Declared Value**
48	*Charles M. Woodman 5019 Indigo Street Houston, Texas 77095	Humanities Research Center Gift of several cameras, related equipment and photo- graphy books	1,924.00**

THE UNIVERSITY OF TEXAS AT AUSTIN
February 9, 1979

TRAVEL FOR FACULTY AND STAFF: The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1977-78 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.33 of Chapter III of Part Two of the Rules and Regulations of the Board of Regents for the government of The University of Texas when the absence is for a longer period than twenty-nine days.

1. Ivan Zaknic, Assistant Professor, School of Architecture
12/16/78-1/14/79
Paris, France and La Chaux de Fonds, Switzerland
To further research on the writings by LeCorbusier, The Voyage to the Orient, which Dr. Zaknic is translating from French into English
No expense to the University
2. Grayson Douglas Browning, Professor of Philosophy
11/9/78-11/11/78
Lawrence, Kansas
To participate as Session Chairman and member of the Executive Council at the 40th Annual Meeting of the Southwestern Philosophical Society at the University of Kansas, and to report to the Society on arrangements for the 41st Annual Meeting to be held in Austin in November, 1979
\$186, Academic Development Fund
3. Anthony C. Hilfer, Associate Professor of English
12/1/78-1/15/79
Montpelier, France
To participate in exchange program with Paul Valery University at Montpelier
No expense to the University
4. John S. Kolsti, Associate Professor of Slavic Languages
11/12/78-11/15/78
New York, New York
To attend the national meeting of the National Representatives of the Council on International Educational Exchange as U.T. Austin representative
\$349, Academic Development Fund
5. Gareth Morgan, Professor of Classics
11/7/78-11/8/78
Uvalde, Texas
To lecture to high school Classics Club, to inform students of opportunities available to them at the University, and to establish liaison with teachers and administrators in South Texas
\$58, Academic Development Fund
6. William Robert Nethercut, Professor of Classics
12/8/78-12/9/78
Amarillo, Texas
To lecture at the High Schools in Canyon, Texas and at West Texas State University; to officiate and lecture at the Area D Texas State Junior Classical League Convention in Amarillo; recruit top students
\$100, Academic Development Fund
7. George Schulz-Behrend, Professor of Germanic Languages
12/26/78-12/30/78
New York, New York
To participate in the annual meeting of the Modern Language Association of America, particularly in the session of the Executive Council of the Division German 2
\$216, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
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TRAVEL FOR FACULTY AND STAFF;

8. Leonard G. Schulze, Assistant Professor of German
11/16/78-11/19/78
Carlisle, Pennsylvania
To present paper "Toward a Literary Hermeneutic" at an international conference on "The Thought of Hans-Georg Gadamer," at Dickinson College
\$295, Academic Development Fund
9. Samuel L. Myers, Jr., Assistant Professor of Economics
10/20/78
Prairie View, Texas
Follow-up trip for minority recruitment to Prairie View A&M University
\$35, Academic Development Fund
10. Edward I. Steinhart, Assistant Professor of History
12/8/78-1/15/79
New Delhi, India and Nairobi, Kenya
To present a paper, "From Empire to State," at the 10th International Congress of Anthropological and Ethnological Sciences meeting in New Delhi; to conduct research in the libraries and archives in Nairobi
\$1,500: \$290 from Dora Bonham Memorial Fund; \$995 from American Council of Learned Societies; \$215 from personal funds
11. Fred L. Hinton, Associate Professor of Physics
2/1/79-5/31/79
Paris, France
To conduct research on transport properties of plasmas with Dr. Guy Laval and other physicists at the Center of Theoretical Physics of the Polytechnic School in Paris and with visiting physicist, Marshall Rosenbluth, of the Institute of Advanced Study at Princeton
\$5,800, TAERF Woodson-Drummond
12. Judith L. Land, Assistant Professor of Marine Studies
7/8/78-8/25/78
Honolulu, Hawaii and Brisbane, Melbourne and Sydney, Australia
To arrange for photography of "Encwetak" specimens and to consult with seven co-authors in conjunction with on-going research project
\$725: \$460.96 NSF Grant OEC 76-22196; \$264.04 Foreign Travel
13. George G. Lorentz, Professor of Mathematics
5/16/78-7/14/78
Tel Aviv, Haifa, Israel; Zurich, Switzerland; Toronto, Canada
To give lectures at Tel Aviv, Jerusalem and Haifa on "Modern Problems in Interpolation Theory and Approximation Theory" and to associate with Israeli mathematicians; stop over in Zurich; to attend meeting of Mathematical Congress in Toronto
\$400, MCS 77-04946-A01, Travel
14. Tsvi Piran, Research Scientist Associate, Center for Relativity
12/19/78-2/9/79
Oxford, England
To collaborate with Dr. John Miller on the general relativistic two-dimensional numerical calculation and with Dr. Stark and Dr. Connors on general relativistic numerical calculation of radiation transfer around black holes
\$320, NSF PHY77-22489, foreign travel

THE UNIVERSITY OF TEXAS AT AUSTIN
February 9, 1979

TRAVEL FOR FACULTY AND STAFF:

15. William G. Reeder, Director, Texas Memorial Museum, Professor of Zoology
1/8/79-2/18/79
Ecuador and Galapagos Islands
Field research devoted to collecting and ecological annotation of the Galapagos spider fauna; biogeographic monograph in progress
No expense to the University
16. Henry R. Strauss, Research Scientist Associate V, Fusion Research Center, Department of Physics
11/15/78-12/15/78
Princeton, New Jersey
To consult with colleagues at Princeton Plasma Physics Laboratory on magneto hydrodynamic research
No expense to the University
17. E.C.G. Sudarshan, Professor of Physics and Director of the Center for Particle Theory
12/12/78-1/12/79
Paris, France and Bangalore, India
To participate in a conference on Physics and Consciousness, 12/12-15, and to collaborate on research with Professor Mukunda in Bangalore
No expense to the University
18. A. Melvin Wade, Instructor of Ethnic Studies, General and Comparative Studies
11/16/78-11/19/78
To present a paper, "'Shining in Borrowed Plumage': Comic Performance in the Black Coronation Festivals of New England and New York (c. 1650-c.1850)" to the Fourth Annual Conference of African and Afro-American Folklorists
\$395, Academic Development Fund
19. Leon Lasdon, Professor of Statistics and Operations Research, College of Business Administration
12/11/78-1/12/79
Paris, France and Peking, China
To present talk at the International Symposium on Systems Optimization and Analysis in Paris, and to lecture and discuss research topics in Peking at the Institute of Mathematics, Academia Sinica
Trip to France funded by French Government
\$1,677, Office of Naval Research Account
20. Robert Balon, Assistant Professor of Radio/Television/Film
10/30/78-11/3/78
Washington, D.C. and Minneapolis, Minnesota
To present paper in Washington at the convention of the National Association of Educational Broadcasters, "Using Multi-Media Techniques in Teaching the Broadcast Sales Course," and a paper in Minneapolis at the convention of the Speech Communication Association, "A Southern Community Looks at ROOTS"
\$348, Academic Development Fund
21. John A. Daly, Assistant Professor of Speech Communication
11/1/78-11/6/78
Minneapolis, Minnesota
To present three papers at the convention of the Speech Communication Association. In addition, Professor Daly will participate in a seminar on Theory and Research on Communication during Initial Interactions
\$179, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
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TRAVEL FOR FACULTY AND STAFF:

22. Thomas Marquardt, Assistant Professor of Speech Communication
11/17/78-11/20/78
San Francisco, California
To attend meetings of the Committee on Scientific Affairs and Communication Problems of the Aged at the annual convention of the American Speech and Hearing Association, to aid in the validation of the National Examination in Speech Pathology and Audiology, and to confirm procedures for regional workshop on communication problems of the aged to be held in February in Dallas
\$298, Academic Development Fund
23. Jorge Reina Schement, Assistant Professor of Radio/Television/
Film
12/8/78-12/9/78
Houston, Texas
To attend annual meeting of the Executive Committee and Advisory Board of the Association for Education in Journalism in order to participate in the planning sessions for the 1979 conference to be held at the University of Houston, to organize a general symposium and several panels focusing on Latinos and the mass media
\$51, Academic Development Fund
24. Ozro Luke Davis, Jr., Professor of Curriculum and Instruction
12/15/78-1/14/79
London, England and Oran, Algeria
To do research on British curriculum development practices and to consult with American School, associated with U.T. College of Education near Oran
\$1,400, Pullman-Kellogg School Project account
25. James V. Hoffman, Assistant Professor of Curriculum and
Instruction
12/5/78-12/7/78
Washington, D.C.
To participate in Basic Skills Task Force Conference
\$301, Academic Development Fund
26. John P. Huntsberger, Associate Professor of Curriculum and
Instruction
11/1/78
Trinity, Texas
Anticipated program development with the Department of Curriculum and Instruction
\$96.96, Academic Development Fund
27. John P. Huntsberger, Associate Professor of Curriculum
and Instruction
11/16/78-11/19/78
Los Angeles, California
To deliver a research paper on time-factored thinking in ancient man at the National Science Teachers Association regional meeting
\$209, Academic Development Fund
28. Gary Ross McKenzie, Associate Professor of Curriculum and
Instruction
11/21/78-11/22/78
Houston, Texas
To attend a meeting of the National Council for the Social Studies and present a paper, "The Fallacy of Excluded Instruction: An Hypothesis on Why Progressive Social Studies Teachers Fail"
\$87.96, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
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TRAVEL FOR FACULTY AND STAFF:

29. Jo Ann Cutler Sweeney, Associate Professor of Curriculum and Instruction
10/27/78-11/1/78
Houston, Texas
To attend the statewide meetings of the Texas Education Agency. The College of Education will be included in plans for teacher certification being formulated by TSTA and State Board of Education
\$166, Academic Development Fund
30. Leonard A. Valverde, Assistant Professor of Educational Administration
12/7/78-12/9/78
Kent, Ohio
To attend National Invitational Conference on Instructional Supervision: Research & Theory. Dr. Valverde will be a reactor to the presentations, collecting all papers presented, tape reactors and place conference proceedings in the Educational Administration Learning Laboratory
\$381: \$281, Academic Development Fund; \$100, Travel
31. Earnest F. Gloyna, Dean and Joe J. King Professor of Engineering
10/21/78-11/24/78
Melbourne, Hobart, Launceston, Australia; Bangkok, Thailand; Penang, Malaysia; Honolulu Hawaii
Keynote address in Melbourne to International Associated Water Pollution Research Conference; address the Institute of Engineers of Australia; speech to Environmental Engineers of Australia in Hobart; address Australian officials in Canberra; speak as U.S. representative to officials in Singapore; address government officials of Bangkok for U.S. State Department; personal leave, Penang, Malaysia and Hongkong; attend conference at University of Hawaii in Honolulu
\$180, Engineering Foundation Administrative Travel (Honolulu portion only)
32. Robin Alexander, Assistant Professor of Art
11/16/78-11/18/78
Dallas, Texas
To attend and to participate in the Texas Art Education Conference, accompanying some NAEA student members to the Conference
\$69.48, Academic Development Fund
33. David Deming, Associate Professor of Art
1/29/79-2/2/79
Washington, D.C.
To attend the annual meeting of the College Art Association of America and to exchange ideas with scholars, teachers, artists, critics, museum curators, art administrators, art dealers, collectors, art librarians and students; also attend art exhibitions at Smithsonian and National Museums, and interview candidates for Photography position
\$466, Fine Arts Academic Development Fund
34. Linda Dalrymple Henderson, Assistant Professor of Art
10/13/78-10/15/78
Columbus, Ohio
To present paper entitled, 'Cubism and Malevich's Suprematism: Two Views of 'The Fourth Dimension'' at a meeting of the American Association for the Advancement of Slavic Studies
\$60, Fine Arts Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
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TRAVEL FOR FACULTY AND STAFF:

35. Vincent A. Mariani, Professor of Art
1/29/79-2/2/79
Washington, D.C.
To attend the annual College Art Association of America meeting and to exchange ideas with scholars, teachers, artists, critics and museum curators, art administrators, art dealers, collectors and art librarians
\$466, Fine Arts Academic Development Fund
36. Kenneth W. Prescott, Professor and Chairman of Department of Art
1/31/79-2/3/79
Washington, D.C.
To attend meetings of the College Art Association of America and to meet informally with colleagues who are administrators of art departments and schools of art to discuss common problems related to curriculum, enrollment trends, recruitment, and meet with young faculty members who may be interested in coming to U.T. Austin
\$426, Faculty Development
37. Jarvis W. Ulbricht, Assistant Professor and Associate Chairman,
Department of Art
4/14/79-4/20/79
San Francisco, California
To present a paper, entitled "Learning about Art Beyond the Classroom" to the Life Long Learning Section of the 19th Annual National Art Education Association
\$280, Fine Arts Academic Development Fund
38. David B. Filvaroff, Professor of Law
11/1/78-11/30/78
Montreux, Switzerland
To serve as Chief of the U.S. Delegation to a 35-nation international conference to pursue and develop methods for the peaceful settlement of international disputes, convened at the invitation of the Swiss Government and as required by the Helsinki Final Act and the Concluding Document of the 1977 Belgrade meeting of the Conference on Security and Cooperation in Europe
No expense to the University
39. Inga Markovits, Assistant Professor of Law
7/20/78-8/23/78
Cologne, Germany; London, England
To conduct research at the Institute for Advanced Legal Studies, London, and at the Gesamtdentsches Archiv, Bonn, West Germany, on protection of individual rights in German Democratic Republic
\$570, Foreign Travel
40. Richard Spencer Markovits
Professor of Law
6/5/78-8/20/78
London, England
Research as authorized by National Science Foundation grant to develop operational decision rules for predicting the competitive impact of horizontal mergers
\$1,158, Foreign Travel
41. Martha Williams, Professor, School of Social Work
10/15/78-10/17/78
San Antonio, Texas
To attend the National Conference on the Future of Social Work Research sponsored by the National Association of Social Workers involving social work researchers and curriculum developers from all parts of the country
\$143, Academic Development Fund

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TRAVEL FOR FACULTY AND STAFF:

42. Martha Williams, Professor, School of Social Work
10/29/78-10/31/78
St. Louis, Missouri
To meet with Group for Advancement of Doctoral Education to discuss issues
in social work doctoral education with others in similar roles
\$266, Academic Development Fund
43. Anthony F. Amos, Research Associate, Port Aransas Marine
Laboratory, Marine Science Institute
12/9/78-2/9/79
Antarctica and Southern Oceans
Invited to be party chief for physical oceanography group on board USCGC
Glacier expedition to the Wilkes Land Coast. Will do own research in
conjunction with pending National Science Foundation proposal
\$300, Kleberg/Hydrography account
44. Gary V. Latham, Professor of Marine Studies, Associate Director,
Galveston Geophysical Laboratory
9/2/78-12/15/78
New Hebrides, New Caledonia, Tonga Islands, Fiji and the Marianas, Guam
To conduct ocean bottom seismic experiments in the New Hebrides as required
part of NOAA project "Dynamics of the Southwest Pacific." Travel to New
Caledonia, Guam, Tonga Islands, Fiji and the Marianas as part of this
project
\$2,276.49: \$1,309.56, Foreign Travel; \$966.93, Travel
45. Gary R. Scott, Research Scientist Associate II, Geophysics
Laboratory, Marine Science Institute
12/1/78-1/7/79
San Francisco, California
To present paper, "Translation of Accretionary Slivers: Triassic Results from
the Central Cordillera of Colombia" at the Fall meeting of the American
Geophysical Union, and personal business
\$636: \$365, NSF EAR 77-23347; \$271, Travel
46. Bruce A. Sharfstein, Research Scientist Associate IV, Port
Aransas Marine Laboratory, Marine Science Institute
10/16/78-2/7/79
St. Croix Marine Station, St. Croix, U.S. Virgin Islands
To act as project coordinator in setting up the Artemia Growing System,
returning to Port Aransas on November 4 for a research program conference,
and back to St. Croix on November 11 to complete work there
\$723, Artemia Fund
47. Norris A. Kurio, Director of Physical Plant
11/6/78
San Antonio, Texas
To meet with others from Texas Education Colleges and Institutions to
discuss formation of Texas Association of Physical Plant Administrators
\$15, Travel
48. David J. Eaton, Assistant Professor, LBJ School of Public Affairs
6/15/78-8/15/78
Haifa, Israel
To complete the research to fulfill the tasks of the Colombia Rural Health
Planning Project as part of a U.S. Agency for International Development
contract
\$16, Ford Foundation Fund (no further expense to the University)

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USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1978-79 fiscal year.

*Indicates that these books have not been previously used at the University

<u>Title</u>	<u>Author(s)</u>	<u>Cost to Student</u>	<u>Royalty per author per volume</u>
* <u>Readings in American Literature 1820-1865</u>	Joseph J. Moldenhauer	\$ 6.95	-0-
* <u>The Politics of the Federal Republic of Germany</u>	M. Donald Hancock	5.00	-0-
<u>The American Way of War and Peace</u>	Richard H. Kraemer	1.95	\$.07
<u>Texas Government (7th edition)</u>	Stuart McCorkle, Dick Smith, Janice C. May	6.95	.19
<u>The Indians of Texas</u>	W. W. Newcomb	4.95	.2475
* <u>The Rise of the Sunbelt Cities</u>	David C. Perry and Alfred J. Watkins	7.95	.06
* <u>Women of Value, Men of Renown: New Perspectives in Trobriand Exchange</u>	Annette B. Weiner	14.95	1.50
<u>History of the American People Vol. 1, 2nd edition</u>	Philip Lloyd White, Norman Graebner and Gilbert Fite	7.95	.30
* <u>Psychology of Individual and Group Differences</u>	Lee Willerman	14.95	2.24
* <u>Readings about Individual and Group Differences</u>	Lee Willerman and R. G. Turner	6.95	.83
<u>Themes of Islamic Civilization</u>	John A. Williams	15.95	1.59
<u>Student Study Guide to Accompany Jastrow and Thompson: Astronomy: Fundamentals and Frontiers</u>	Michel Breger and William H. Jefferys	5.95	.25
<u>Analysis, Manifolds and Physics</u>	Y. Choquet-Bruhat, C. DeWitt-Morette, M. Dillard	19.50	.95
* <u>The Molecular Orbital Theory of Organic Chemistry</u>	M. J. S. Dewar	23.00	3.45
<u>Plant Speciation</u>	Verne Grant	13.50	1.50
<u>Elementary Number Theory</u>	Stephen McAdam and Efraim P. Armendariz	5.25	-0-
<u>Laboratory Manual (MIC 316)</u>	Microbiology faculty and staff	3.00	1.00

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USE OF TEXTBOOKS WRITTEN BY FACULTY:

<u>Title</u>	<u>Author(s)</u>	<u>Cost to Student</u>	<u>Royalty per author per volume</u>
<u>Laboratory Manual (MIC 429)</u>	Microbiology faculty and staff	\$ 5.00	\$ 1.00
<u>Physical Chemistry: Laboratory Experiments</u>	John M. White	12.95	1.29
* <u>Organizations: An Information Systems Perspective</u>	Ken Knight and Reuben R. McDaniel, Jr.	7.95	.516
* <u>Effective Use of Personnel in Human Service Systems</u>	Reuben R. McDaniel, Jr. and Sara A. Morris	.95	-0-
* <u>Management of Human Service Systems</u>	Reuben R. McDaniel, Jr. and Sara A. Morris	.75	-0-
<u>Statistics for the Social Sciences (2nd edition)</u>	W. L. Hays	19.95	3.35
<u>Manufacturing Processes</u>	B. H. Amstead, P. Ostwald, and M. L. Begeman	21.50	1.13
<u>Applied Geometric Programming</u>	C. Beightler and D. T. Phillips	18.00	1.25
<u>Analog and Digital Communication</u>	W. D. Gregg	22.95	3.44
<u>Optimization Theory for Large Systems</u>	L. Lasdon	16.95	1.40
<u>A Programmed Text: Use of the Oscilloscope</u>	C. H. Roth, Jr.	10.95	1.31
<u>Fundamentals of Logic Design</u>	C. H. Roth, Jr.	11.50	1.38

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SPECIAL PARAGRAPHS

ATHLETICS SCHEDULES FOR 1978-79. I recommend approval of the following athletic schedules for 1978-79 as submitted by the Athletics Director, Darrell K. Royal, and Chairman of the Athletics Council, J. Neils Thompson.

The following schedule has the approval of the Swimming Coach and the Athletics Director:

SWIMMING SCHEDULE

November 4	Orange and White (men and women)	Austin
November 17	UT at Arlington	Austin
December 8	Arizona State University	Tempe
December 9	University of Arizona	Tucson
January 12, 13, 14	All American Invitational	Austin
January 13	UCLA	Austin
January 19	Texas A&M (men and women)	College Station
January 20	University of Houston	Houston
February 3	SMU	Austin
February 17	Tennessec	Knoxville
February 24, 25	Texas Invitational	Austin
March 1, 2, 3	Southwest Conference	Austin
March 22, 23, 24	NCAA	Cleveland
April 11, 12, 13, 14	AAU	East Los Angeles

On behalf of the Athletics Council, we recommend the above schedule in swimming to the Administration for final approval.

REVISED LABORATORY/SPECIAL COURSE FEES. I recommend approval of the following:

REVISED LABORATORY FEE/SPECIAL COURSE FEES

	<u>FROM</u>	<u>TO</u>	<u>EFFECTIVE</u>
COLLEGE OF BUSINESS ADMINISTRATION			
General Business			
Computer System Utilization in Business STA 333K	-0-	\$4.00	Fall, 1979
Business System Design and Evaluation STA 374	-0-	4.00	Fall, 1980
Topics in Data Processing STA 373	-0-	4.00	Spring, 1979
COLLEGE OF EDUCATION			
Educational Administration			
Research Methods-Data Analysis EDA 383	-0-	5.00	Summer, 1979
COLLEGE OF NATURAL SCIENCES			
Botany			
Laboratory in Plant Anatomy and Histological Techniques	-0-	6.00	Fall, 1979
General Botany Lab I: Structure, Physiology and Reproduction in Seed Plants (upper division)	-0-	6.00	Spring, 1979

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SPECIAL PARAGRAPHS

REVISED LABORATORY FEE/SPECIAL COURSE FEES

	<u>FROM</u>	<u>TO</u>	<u>EFFECTIVE</u>
Laboratory in Plant Genetics	-0-	\$6.00	Fall, 1979
General Botany Lab II: Survey of Plant Kingdom	-0-	6.00	Fall, 1979
General Botany Lab I: Structure, Physiology and Reproduction of Seed Plants (lower division)	-0-	6.00	Spring, 1979
Laboratory in Plant Systematics, lab fee	-0-	6.00	Spring, 1979
supplementary fee	-0-	10.00	Spring, 1979
Plant Cytology Laboratory	-0-	6.00	Fall, 1979
Lab, Botany for Gardeners (upper division)	-0-	6.00	Fall, 1979
Lab, Botany for Gardeners (lower division)	-0-	6.00	Fall, 1979
Plant Ecology Laboratory	-0-	6.00	Spring, 1979
Laboratory in Evolution of the Fungi	-0-	6.00	Fall, 1979
Paleobotany Laboratory	-0-	6.00	Fall, 1979
Laboratory in General Phycology	-0-	6.00	Spring, 1979
Plant Kingdom Laboratory II: Mosses and Vascular Plants	-0-	6.00	Spring, 1979
General Botany Laboratory II: Survey of Plant Kingdom	-0-	6.00	Fall, 1979
Laboratory in General Cytology	-0-	6.00	Fall, 1979
Laboratory in Advanced Topics in Plant Anatomy	-0-	6.00	Fall, 1979
Laboratory in Morphology of Bryophytes and Vascular Plants	-0-	6.00	Spring, 1979
Laboratory in Plant Genetics	-0-	6.00	Fall, 1979
Plant Ecology Lab (graduate)	-0-	6.00	Fall, 1979
Mycology Laboratory	-0-	6.00	Fall, 1979
Paleobotany Laboratory (graduate)	-0-	6.00	Fall, 1979
Laboratory in General Phycology (graduate)	-0-	6.00	Spring, 1979

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SPECIAL PARAGRAPHS

REVISED LABORATORY FEE/SPECIAL COURSE FEES

	<u>FROM</u>	<u>TO</u>	<u>EFFECTIVE</u>
Biological Sciences Laboratory Studies in Population and Environ- mental Biology BIO 208	-0-	\$6.00	Spring, 1979
SCHOOL OF NURSING Nursing Practicum I N. 932M	-0-	8.00	Fall, 1979
Nursing Practicum II N. 942M	-0-	8.00	Fall, 1979
Nursing Practicum III N. 952M	-0-	8.00	Fall, 1979
Nursing Practicum IV N. 962L	-0-	8.00	Fall, 1979

TRANSFER OF LABORATORY/SPECIAL COURSE FEES. I recommend approval of the following course fee requests which resulted when new laboratory courses emerged from existing lecture/lab courses. In every case the parent course has dropped its laboratory hours and fee, and the new course (laboratory only) has assessed the fee in the original amount.

	<u>Parent Course</u>	<u>Companion Laboratory Course</u>	<u>Transferred Laboratory Fee</u>	<u>Effective Date</u>
COLLEGE OF NATURAL SCIENCES Botany	411K	111N	\$6.00	Spring, 1980
	411L	111M	6.00	Fall, 1979
	412L	112M	6.00	Fall, 1979
	420	120C	6.00	Spring, 1980
	421	121C	6.00	Fall, 1979
	422L	122M	6.00	Fall, 1979
	427	127K	6.00	Spring, 1980
	432	232K	6.00	Fall, 1979
	462	162C	6.00-special field course fee, \$10.00 (same)	Spring, 1980
	463L	163M	6.00	Spring, 1980
	465M	165N	6.00	Fall, 1979
	373K	173L	6.00	Spring, 1980
	374	274K	6.00	Fall, 1979
	478	278K	6.00	Fall, 1979
	380M.1	280P	6.00	Fall, 1979
	485K	185L	6.00	Spring, 1980
	485M	185N	6.00	Fall, 1979
	486K	286N	6.00	Fall, 1979
	491	191C	6.00	Spring, 1980
	393	193K	6.00	Fall, 1979
	403K	103M	4.00	Fall, 1979
	403L	103N	4.00	Fall, 1979
	827A	127M	4.00	Fall, 1979
	827B	127N	4.00	Fall, 1979

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

Training and Development Agreements between UT-Austin Industrial Education Department and 12 various non-governmental agencies, totaling \$73,690.28, for services performed through the Division of Continuing Education, Dr. Thomas M. Hatfield, Dean, as Supervisory Management Training Projects, as follows:

1. Identification No. 93 - Amendment No. 1
The Offshore Company, Houston, Texas
Total project amount to be determined by allowable costs set forth in Agreement dated May 5/12, 1978 - Effective: 5/12/78 - 12/31/78
To develop follow-on training session for Offshore drilling crews
2. Identification No. 106
Commerical Metals Company Steel Group, Seguin, Texas
\$27,265 - Effective: 12/5/78 - 7/80
To conduct supervisory management development training courses
3. Identification No. 122
Lubrizol Corporation, Deer Park, Texas
\$27,933.28 - Effective: 10/19/78 - 7/13/79
To develop and conduct training modules
4. Amendment No. 1 - Identification No. 122
Lubrizol Corporation, Deer Park, Texas
\$2,150 - Effective: 11/27/78 - 12/1/78
To conduct an additional training course
5. Identification No. 124
Associated Credit Bureaus of Texas, Inc., Austin, Texas
\$732 - Effective: 2/14/79 - 2/16/79
To provide instruction and course material for 8th annual institute
6. Identification No. 125
GO Wireline Services, A Division of Gearhart-Owen Industries, Inc.
Fort Worth, Texas
\$3,750 - Effective: 11/6/78 - 9/14/79
To conduct five supervisory management development training courses
7. Identification No. 127
Graham Magnetics, Inc., Graham, Texas
\$1,450 - Effective: 11/28/78 - 12/1/78
To conduct two supervisory management development training courses
8. Amendment No. 1 - Identification No. 127
Graham Magnetics, Inc., Graham, Texas
\$1,450 - Effective: 12/5/78 - 12/8/78
To conduct an additional training course
9. Identification No. 130
City of Bellaire, Bellaire, Texas
\$4,400 - Effective: 1/24/79 - 10/17/79
To conduct training sessions for personnel of the City of Bellaire
10. Identification No. 132
Phillips Chemical Co./K-Resins, Pasadena, Texas
\$750 - Effective: 12/11/78 - 12/12/78
To conduct a 12-hour training module: Effective Managerial Communications

(Continued)

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

11. Identification No. 133
The Community Hospital of Brazosport, Freeport, Texas
\$3,000 - Effective: 1/24/79 - 12/79
To conduct a 12-hour supervisory management training session
12. Identification No. 134
Austin Industries, Inc., Austin, Texas
\$810 - Effective: 12/1/78 - 12/15/78
To conduct a supervisory management development training module
13. Grant - Check No. 031566
Alcon Laboratories, Inc.
Fort Worth, Texas
\$6,828 - Effective: 11/1/78 - 10/31/81
Research: Gas liquid chromatographic determination of promethazine in drug delivery systems undergoing accelerated stability testing
Dr. Salomon A. Stavchansky, Assistant Professor of Pharmacy
14. Subcontract (dated 14 September 1978)
Alvin Community College
Alvin, Texas
\$15,494 - Effective: 8/1/78 - 7/31/79
A work statement to provide local information and impact planning assistance in the Texas Geopressured-Geothermal Test Well Locality
Dr. Sally Cook Lopreato, Research Scientist
Center for Energy Studies
15. Grant BC-311
American Cancer Society, Inc.
New York, New York
\$45,000 - Effective: 1/1/79 - 12/31/80
Research: Polycyclic aromatic hydrocarbon fluorescence in model systems
Dr. Charles G. Wade, Associate Professor of Chemistry
16. Grant NP-169C
American Cancer Society
New York, New York
\$63,556 additional funds; Extends grant for period: 1/1/79 - 12/31/79
Continues research: DNA synthesis and cell division in Escherichia coli
Dr. James R. Walker, Associate Professor of Microbiology
17. Memorandum of Agreement (dated 9/29/78)
City of Austin, Austin, Texas
\$29,856 - Effective: 7/10/78 - 12/31/79
Project: Deployment of emergency medical vehicles in Austin
Dr. David J. Eaton, Assistant Professor
Lyndon B. Johnson School of Public Affairs
18. Grant (letter dated 10/30/78)
The Spencer Foundation
Chicago, Illinois
\$34,050 - Effective: 12/15/78 - 12/14/79
Project: Enhancing the learning competencies of college students
Dr. Claire E. Weinstein, Assistant Professor of Educational Psychology
19. Memorandum of Agreement dated 7/28/78
The Iranian Ministry of Education
Noham, Iran
\$72,668 - Effective: 9/1/78 - 8/31/79
Iranian Educators Project
Dr. Joe W. Neal, Director of International Office

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

20. Modification No. 3 - Contract No. 954703
California Institute of Technology - Jet Propulsion Laboratory
Pasadena, California
\$80,000 - Increases total contract amount and funds \$30,000.
Extends contract for period: 10/1/78 - 9/30/79
Research: SEASAT-I Radar Altimeter/Precision Orbit Determination
Team Activity
Dr. Byron D. Tapley, W.R. Woolrich Professor
Aerospace Engineering and Engineering Mechanics
21. Order No. N68-0899H-1
University of California
Los Alamos Scientific Laboratory
Los Alamos, New Mexico
\$31,005 - Effective: 10/1/78 - 8/30/79
Study of engineering limitations to pulse discharge time for a compensated pulsed alternator
William F. Weldon, Technical Director of Center for Electromechanics
Dr. Herbert H. Woodson, Professor of Electrical Engineering
Dr. H. Grady Rylander, Professor of Mechanical Engineering
22. PATENT CLAUSE to this Agreement was approved by the Board of Regents at their meeting on 12/1/78
- Sponsored Research Agreement (dated 9/28/78) and Letter (dated 10/31/78)
Control Data Corporation
Minneapolis, Minnesota
\$34,585 - Effective: 12/1/78 - 11/30/79
Project: Development of the programming language "C" for Control Data CYBER Computer System
Dr. Charles Warlick, Director, Computation Center
23. Agreement EPRI/UT #780915-RP1402-2
Electric Power Research Institute
Palo Alto, California
\$28,232 - Effective: 10/15/78 - 12/14/79
Research: Characterization of aqueous absorbents for SO₂ Adsorption/Stripping
Dr. Gary T. Rochelle, Assistant Professor of Chemical Engineering
24. Agreement (dated 10/2/78)
Espey, Huston and Associates, Inc.
Engineering and Environmental Consultants
Austin, Texas
\$130,600 - Effective: 10/1/78 - 9/30/81
Studies on the effects of the alteration of freshwater inflows into Matagorda Bay Area, Texas
Dr. Neal E. Armstrong, Associate Professor of Civil Engineering
25. Contract No. 5011-321-0049
Gas Research Institute, Inc.
Chicago, Illinois
\$24,400 - Effective: 6/1/78 - 9/30/78
Research: Analyze the organic geochemistry of samples from the geopressured geothermal test well, Department of Energy and General Crude, #1 Pleasant Bayou
Dr. Don G. Bebout, Research Scientist
Bureau of Economic Geology

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

26. Change Order No. 2 - Purchase Order No. 82790
Gates Learjet Corporation
Wichita, Kansas
Reduces amount of award by \$12,132 to a new total of \$35,913.
Extends order through 9/30/78
Project: Flutter model and testing of the Longhorn wing
Dr. Ronald Stearman, Professor
Dr. Roy R. Craig, Jr., Associate Professor
Aerospace Engineering and Engineering Mechanics
27. Grant (letter dated 11/10/78) - Check #038777
Hoechst-Roussel Pharmaceuticals Inc.
Somerville, New Jersey
\$20,300 - Effective: 11/1/78 - 8/31/80
Research: Pharmacokinetics of fendosal after three different single oral doses to normal men
Dr. Gerald H. Yakatan, Associate Professor of Pharmacy
Dr. James T. Doluisio, Dean, College of Pharmacy
28. Grant (letter dated 11/1/78) & Purchase Order M-3105
Houston Lighting and Power Company
Houston, Texas
\$9,801 - Effective: 11/1/78 - 12/15/78
Houston Lighting and Power Company STP Transmission Line Survey
Dr. David S. Dibble, Director
Texas Archeological Survey
29. Technical Services Agreement (dated 7/1/78)
Instituto Centroamericano de Investigacion y Tecnologia Industrial
Guatemala, C.A.
\$30,000 - Effective: 7/1/78 - 6/30/79
Project: Multichannel investigation southwest of Costa Rica
Dr. J. Lamar Worzel, Director
Geophysics Laboratory at Galveston
UT-Austin Marine Science Institute
30. Grant (letter dated 5/25/78)
The Lucius N. Littauer Foundation
New York, New York
\$5,000 - Effective: 5/25/78
Research and writing of studies in Hebrew literature
Dr. Paul W. English, Professor of Middle Eastern Studies
Dr. Eisig Silberschlag, Visting Professor of Middle Eastern Studies
31. Grant (letter dated 5/25/78)
The Lucius N. Littauer Foundation
New York, New York
\$3,000 - Effective: 5/25/78
Project: Development of instruction and research in Hebrew studies and Hebrew culture in the Center for Middle Eastern Studies
Dr. Paul W. English, Professor of Middle Eastern Studies
32. Extension (letter dated 9/8/78) - Agreement (dated 12/20/77)
Louisiana Department of Education, State of Louisiana
Bureau of Adult and Community Education
Baton Rouge, Louisiana
Extends agreement period through 11/30/78
Region VI Staff Development Consortium/Louisiana Adult Performance Research and Curriculum Development Project
Jim C. Cates, Acting Project Coordinator
Dr. Thomas M. Hatfield, Dean, Division of Continuing Education

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

33. Amendment No. 5 - Purchase Order B-21338 (Contract CG-00007)
The Mitre Corporation, Metrek Division
McLean, Virginia
Extends the period of performance through 6/30/79 and revises report requirements
Project: Evaluation of the impact of the New England Energy Development Systems Center (NEEDS Center)
Dr. Timothy W. Ruefli, H.B. Harkins Professor in Management
Dr. Kenneth E. Knight, Professor of Management
34. Agreement Extension (letter dated 11/2/78)
Phillips Coal Company
Dallas, Texas
Extends agreement through 12/15/78
A cultural resource assessment of the Calvert and Cole Creek Lignite Prospects, Robertson County, Texas
Dr. David S. Dibble, Director
Texas Archeological Survey
35. Contract CB78.67X/ICCR
The Population Council, Inc.
New York, New York
\$32,344 - Effective: 9/1/78 - 8/31/79
Research: Synthesis of peptides
Dr. Karl Folkers, Ashbel Smith Professor, and Director
Institute for Biomedical Research
36. Memorandum of Agreement/Grant-in-Aid
The Prescon Corporation
San Antonio, Texas
\$66,500 - Effective: 10/15/78 - 8/31/79
Research: Static and fatigue strength of Luling bridge cables
Dr. Karl H. Frank, Assistant Professor of Civil Engineering
37. Letter of Agreement (dated 12/4/78)
Rohm and Haas Company
Philadelphia, Pennsylvania
\$25,000 - Effective: 12/4/78 - 12/3/79
Research: Evaluation of polymer concrete system for highway applications
Dr. Donald R. Paul, Professor of Chemical Engineering
Dr. Nicholas J. Carino, Assistant Professor of Civil Engineering
Dr. David W. Fowler, Professor of Civil Engineering
38. Grant Extension (letter dated 11/21/78)
The Salk Institute - Texas Research Foundation
Houston, Texas
Extends grant through 5/31/79
Research: Effects of chronic ethanol administration on neurotransmitters
Dr. Carlton K. Erickson, Professor of Pharmacy
39. Grant-in-Aid No. 78-10-6
Alfred P. Sloan Foundation
New York, New York
\$200,000 - Effective: 10/10/78 - 9/30/81
For support for new education and research programs, over a three-year period, at the LBJ School of Public Affairs
Dean Elspeth Rostow
Lyndon B. Johnson School of Public Affairs

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

40. Grant (letter dated 10/30/78)
The Spencer Foundation
Chicago, Illinois
\$67,100 - Effective: 1/1/79 - 5/30/83
Research: The development of musical cognition in children
Dr. Mary L. Serafine, Assistant Professor
Curriculum and Instruction
41. Study No. C78-054-01 and Check No. 136535
Schering Corporation
Bloomfield, New Jersey
\$3,550 - Effective: 9/1/78 - 8/31/79
Pilot Study: Evaluation and feasibility of a specific and sensitive
assay method for perphenazine (Trilafon)
Dr. Salomon Stavchansky, Assistant Professor of Pharmacy
42. Purchase Order (dated 9/26/78) and Amendment (dated 10/24/78)
Starks C.P., Inc.
Buffalo, New York
\$13,567 - Effective: 8/1/78 - 12/31/78
Research: Synthesis of antagonists of coenzyme Q
Dr. Karl Folkers, Ashbel Smith Professor, and Director
Institute for Biomedical Research
43. Supplemental Grant G-067-3-406
The Robert A. Welch Foundation
Houston, Texas
\$30,000 additional funds; \$10,000 each year for 3 years
Grant period: 6/1/78 - 5/31/81
Studies in organometallic chemistry
Dr. Rowland Pettit, Professor of Chemistry
44. Grant Check No. 11455
M. G. and Johnnye D. Perry Foundation
Robstown, Texas
\$1,500 - Effective: 12/5/78
For screwworm research
Dr. B.H. Richardson, Associate Professor of Zoology
45. Contract/Flight Service Agreement
Browning Aerial Services, Inc. agrees to provide flight service from Austin,
Texas, to designated sites noted in the contract as well as other sites as
required by The University of Texas at Austin
9/1/78-8/31/79
\$114.95 per hour plus pilot expenses

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

1. Subcontract L800160 (TAMRF Project 3649/NSF Prime Grant APR-21764)
Texas A&M Research Foundation
College Station, Texas
\$12,000 - Effective: 11/1/78 - 5/30/79, including final report
Application of nonlinear sonar techniques to the exploration of salt domes
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
2. Agreement - Project No. 02-258
Texas Commission on the Arts and Humanities
Austin, Texas
\$4,500 - Effective: 10/27/78 - 8/31/79
Project: Radio series "Texas Lively Arts"
William S. Giorda, Assistant Director, Communication Center
3. Adult Basic/Vocational Education Funding Agreement
Project No. 99230372
Texas Education Agency, Occupational Administrative Services
Austin, Texas
\$49,620 - Effective: 12/1/78 - 3/31/79
Project: Women in non-traditional job preparation/overcome sex bias
Dr. H.A. Anderson, Assistant Professor of Journalism
4. Vocational Education Funding Agreement - Project No. 99230061
Texas Education Agency, Occupational Administrative Services
Austin, Texas
\$85,310 - Effective: 7/1/78 - 6/30/79
Industrial Education Department's Supervisory Management Training and
Analysis Program
Dr. Thomas M. Hatfield, Dean
Division of Continuing Education
5. Vocational Education Funding Agreement - Project No. 99230209
Texas Education Agency, Occupational Administrative Services
Austin, Texas
\$33,715 - Effective: 10/1/78 - 6/30/79
Research: Utilization of the model to create awareness of sex bias and
sex stereotyping in vocational education
Dr. Wilma P. Griffin, Assistant Professor of Home Economics
6. Modification No. 3 - Subcontract UTMB 77-6 (under HRA 232-78-0010)
The University of Texas Medical Branch
Galveston, Texas
\$4,359 additional funds for a new total of \$48,247.
Extends subcontract for period: 10/1/77 - 10/20/78
Support for an Area Health Education Center/UT-Austin College of Pharmacy
and UTMB.
Dr. William L. Hightower, Assistant Professor
Dr. Victor O. Yanchick, Associate Professor
College of Pharmacy
7. Agreement UT-79-1
Texas A&M University
Texas Water Resources Institute
College Station, Texas
\$22,305 - Effective: 10/1/78 - 9/30/79
Research: Network flow optimization for water resources planning with
uncertainties in supply and demand
Dr. Paul A. Jensen, Professor of Mechanical Engineering

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GRANTS, CONTRACTS AND AGREEMENTS (STATE):

8. Contract No. IAC (78-79)-0591, Amendment No. 3
The School of Social Work and the Texas Department of Human Resources mutually agree to amend the contract as follows:

Rental of Thompson Conference Center	\$27,500
Technical Assistance by UT Faculty and Staff	50,000
Computer Services	3,000
Travel	2,000
Supplies and Other Expenses	5,000
UT Staff Employees	15,000
TOTAL	<u>\$102,500</u>

Effective 10/30/78

9. Contract No. IAC (78-79)-0930, Amendment No. 3
The Computation Center and the Public Utility Commission mutually agree to amend the contract to a total not to exceed \$30,000
Effective 11/15/78

10. Contract No. IAC (78-79)-1012, Amendment No. 1
The Marine Science Institute and the Texas Coastal and Marine Council mutually agree to amend the contract as follows:

Article V.
To decrease services of employees by \$196.00 and to
increase services of materials by \$196.00

Effective 12/1/78

11. Contract No. IAC (78-79)-1038, Amendment No. 1
The Department of Civil Engineering and the Texas Department of Water Resources mutually agree to amend the contract as follows:

VI. TERM OF CONTRACT
This contract is to begin upon approval by the State
Board of Control and shall terminate February 28, 1979

Effective 10/26/78

12. Contract No. IAC (78-79)-1054, Amendment No. 1
The Department of Civil Engineering and the Texas Department of Labor and Standards mutually agree to amend the contract as follows:

III. BASES FOR CALCULATING REIMBURSABLE COSTS:
Salaries and Wages \$39,000
Travel 1,600
Other Expenses 8,400
\$49,000

IV. CONTRACT AMOUNT:
The total amount of this contract shall not
exceed \$49,000

Effective 11/16/78

13. Contract No. IAC (78-79)-1295, Amendment No. 1
The Natural Areas Survey of the LBJ School of Public Affairs and the General Land Office mutually agree to extend the contract date to August 31, 1979, increase the quantity of service, and increase the amount of the contract to \$50,000
Effective 11/20/78

14. Contract No. IAC (78-79)-1718, Amendment No. 2
The Adult Performance Level Project, UT Austin, and the Criss Cole Rehabilitation Center (State Commission for the Blind) mutually agree to extend the contract to August 31, 1979
Effective 10/31/78

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GRANTS, CONTRACTS AND AGREEMENTS (STATE):

15. Contract No. IAC (78-79)-2029, Amendment No. 1
The LBJ School of Public Affairs and the Public Utility Commission of Texas mutually agree to extend the termination date of the contract from December 31, 1978 to February 15, 1979
Effective 12/15/78
16. Contract No. IAC (78-79)-1924
Texas Research Institute of Mental Sciences
The Thompson Conference Center agrees to provide five conference rooms, the usual services and the usual public spaces for the Texas Department of Mental Health and Mental Retardation
10/17/78-8/31/79
\$650
17. Contract No. IAC (78-79)-1926
Texas Department of Agriculture
The Thompson Conference Center agrees to provide facilities and services as required and available
10/27/78-11/12/78
\$75
18. Contract No. IAC (78-79)-1930
State Board of Control
The Computation Center agrees to provide the services of its computer systems
11/1/78-8/31/79
Monthly billing
19. Contract No. IAC (78-79)-1931
Texas Historical Commission (Antiquities Committee)
The Radiocarbon Laboratory agrees to test samples delivered to their facilities and inform the Antiquities Committee of the findings within a reasonable length of time
10/20/78-8/31/79
\$1,000
20. Contract No. IAC (78-79)-1942
Governor's Office of Energy Resources
The LBJ School of Public Affairs agrees to provide the services of two student interns
10/20/78-5/31/79
\$19,000
21. Contract No. IAC (78-79)-1949
Southwest Texas State University
The General Libraries agree to sell Using The Monthly Catalog, a tape-slide presentation, and other publications
10/23/78-8/31/79
\$100
22. Contract No. IAC (78-79)-1953
Texas Department of Health
The Thompson Conference Center agrees to provide facilities and conference services for use by the Life Safety Code Division of the Texas Department of Health
10/24/78-8/31/79
\$300

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GRANTS, CONTRACTS AND AGREEMENTS (STATE):

23. Contract No. IAC (78-79)-1958
Texas Historical Commission (Texas Antiquities Committee)
The Texas Archeological Research Laboratory agrees to preserve underwater archeological specimens recovered by the Texas Antiquities Committee
11/1/78-8/31/79
\$9,529
24. Contract No. IAC (78-79)-1959
Texas Department of Public Safety
The UT Austin Police Department will buy from the Texas Department of Public Safety an amount not to exceed thirty thousand rounds of reloaded .38 caliber ammunition each year
11/1/78-8/31/79
\$1,250
25. Contract No. IAC (78-79)-1960
Texas Department of Community Affairs
The Computation Center agrees to furnish the services of its computer systems
11/1/78-8/31/79
\$8,500
26. Contract No. IAC (78-79)-1976
Texas Energy Advisory Council
The Center for Energy Studies agrees to provide services to undertake its designated portions of the project, "The Analysis of the Impacts of the Existing Electric Utility Institutional Framework on Power Plant Productivity and the Development of Candidate Policies to Encourage Productivity Improvement"
10/30/78-8/31/79
\$52,956
27. Contract No. IAC (78-79)-1978
Texas Legislative Council
The LBJ School of Public Affairs agrees to prepare, distribute and deliver to the Texas Legislative Council copies of publications
10/30/78-8/31/79
\$700
28. Contract No. IAC (78-79)-1979
Coordinating Board, Texas College and University System
The Thompson Conference Center agrees to rent space for meetings, workshops and conferences
10/30/78-8/31/79
\$4,000
29. Contract No. IAC (78-79)-1982
Texas A&M University
The Marine Science Institute at Galveston agrees to provide continuing access to telemetered data being transmitted by telephone circuit from Hockley, Texas to Galveston
10/31/78-8/31/79
\$765
30. Contract No. IAC (78-79)-1988
Texas Antiquities Committee
The Marine Science Institute at Port Aransas agrees to make mooring space available as well as modest electric and water utilities to the ANOMALY and the DISCOVERER, research vessels owned by the Texas Antiquities Committee
11/1/78-8/31/79
\$2,410

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GRANTS, CONTRACTS AND AGREEMENTS (STATE):

31. Contract No. IAC (78-79)-1990
Texas Department of Health
The Bureau of Business Research agrees to provide the Texas Department of Health two sets of the Directory of Texas Manufacturers, 1978
11/3/78-8/31/79
\$80
32. Contract No. IAC (78-79)-1991
Central Office of the Texas Department of Mental Health and Mental Retardation
The Thompson Conference Center agrees to provide facilities and services as required and available
11/2/78-8/31/79
\$500
33. Contract No. IAC (78-79)-1995
Texas Department of Health
The Thompson Conference Center agrees to provide facilities and services for the Texas Department of Health. Program titles and dates are: (1) Texas Department of Health Mid-Managers' Training Course, November 13-14, 1978, and (2) Texas Department of Health Supervisory Management Training Course, January 16-18, 1979
11/8/78-1/19/79
\$350
34. Contract No. IAC (78-79)-1999
Texas Coastal and Marine Council
The Department of Mechanical Engineering (Operations Research Group) agrees to assist the Texas Coastal and Marine Council by evaluating a public opinion survey about vehicle driving on Texas public beaches
11/9/78-12/31/78
\$1,890
35. Contract No. IAC (78-79)-2009
Comptroller of Public Accounts
The Printing Division agrees to furnish to the Comptroller of Public Accounts labor for reproduction services and copying, etc.
11/15/78-8/31/79
\$2,000
36. Contract No. IAC (78-79)-2012
West Texas State University
The Bureau of Business Research agrees to provide press publications to West Texas State University
11/20/78-8/31/79
\$100
37. Contract No. IAC (78-79)-2013
The University of Texas at Arlington
The Marine Science Institute at Port Aransas agrees to provide use of the Institute's troller for collection of specimens
11/20/78-8/31/79
\$100
38. Contract No. IAC (78-79)-2014
Sam Houston State University
The Industrial Education Department agrees to provide showing of Massey film, plus brief introductory comments, February 26, 1979
2/26/79 only
\$500

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GRANTS, CONTRACTS AND AGREEMENTS (STATE):

39. Contract No. IAC (78-79)-2025
Texas Department of Mental Health and Mental Retardation
The Bureau of Business Research agrees to provide one set of the 1978-79
Directory of Texas Manufacturers
11/29/78-8/31/79
\$42.50
40. Contract No. IAC (78-79)-2027
Angelo State University
The Petroleum Extension Service agrees to provide University publications and
films as requested
11/28/78-8/31/79
\$1,000
41. Contract No. IAC (78-79)-2029
Public Utility Commission of Texas
The LBJ School of Public Affairs agrees to prepare a comprehensive bibliography
on the topic of cogeneration
12/1/78-12/31/78
\$3,000
42. Contract No. IAC (78-79)-2039
Texas Education Agency
The Industrial Education Department agrees to conduct the Supervisory Management
(Advanced) Seminar on December 5-6, 1978
12/4/78-12/31/78
\$75
43. Contract No. IAC (78-79)-2043
Legislative Budget Board
The Printing Division agrees to provide reproduction work for the Legislative
Budget Board
12/5/78-8/31/79
\$10,000
44. Contract No. IAC (78-79)-2044
Stephen F. Austin State University
The General Libraries agree to provide books, journal articles, theses, reprints,
microfilming services and other materials needed to meet specific library ser-
vice objectives
12/5/78-8/31/79
\$2,000
45. Contract No. IAC (78-79)-2045
Texas Department of Water Resources
The Bureau of Economic Geology agrees to provide support to the continued
operation and expanded development of the Texas Natural Resources and Information
System presently being implemented through the TNRS Task Force consisting of
representatives from 13 state Natural Resources agencies
12/5/78-8/31/79
\$19,467
46. Contract No. IAC (78-79)-2053
Texas Historical Commission (Texas Antiquities Committee)
The Texas Archeological Research Laboratory agrees to perform preservation of
underwater archeological specimens recovered by the Texas Antiquities Committee
1/2/79-8/31/79
\$2,710

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GRANTS, CONTRACTS AND AGREEMENTS (STATE):

47. Contract No. IAC (78-79)-2059
Texas Air Control Board
The Bureau of Business Research agrees to supply 14 sets of the Directory of Texas Manufacturers, 1978-79
12/12/78-8/31/79
\$560
48. Contract No. IAC (78-79)-2062
Angelo State University
The Bureau of Business Research agrees to provide publications as requested
12/13/78-8/31/79
\$100
49. Contract No. IAC (78-79)-2065
Texas Department of Community Affairs
The Industrial Education Department agrees to provide staff development training for up to 20 employees of the Texas Department of Community Affairs at a two-day seminar to be held at the Thompson Conference Center entitled "Understanding and Working with People"
12/14/78-2/28/79
\$854
50. Agreement between The University of Texas at Austin and St. Edwards University
It is the purpose of this agreement to make the Navy ROTC Four Year and Two Year College Programs available to qualified students of St. Edwards University who desire to earn appointments as commissioned officers in the United States Naval Reserve
Effective 1/15/79

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

1. Modification AFOSR-76-2955E - Grant AFOSR-76-2955
U.S. Air Force
Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
\$55,534 additional funds (Travis County)
Extends grant for period: 1/1/79 - 12/31/79
Research: The influence of hold times of fatigue crack growth of aluminum alloys
Dr. Harris L. Marcus, Professor of Mechanical Engineering
2. Modification AFOSR-77-3190B - Grant AFOSR-77-3190
U.S. Air Force
Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
\$78,901 additional funds (Travis County)
Extends grant for period: 12/1/78 - 11/30/79
Research: Automatic recognition and tracking of objects
Dr. J.K. Aggarwal, Professor of Electrical Engineering
3. Grant AFOSR-79-0008
U.S. Air Force
Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
\$99,997 (Travis County)
Grant period: 11/1/78 - 10/31/79
Project: Development of practical MO techniques for prediction of the properties and behavior of materials
Dr. Michael J.S. Dewar, Robert A. Welch Professor in Chemistry
4. Grant AFOSR-79-0025
U.S. Air Force
Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
\$26,163 (Travis County)
Grant period: 12/1/78 - 11/30/79
Research: Optimal and suboptimal estimation for nonlinear stochastic system
Dr. Steven I. Marcus, Assistant Professor of Electrical Engineering
5. Modification P00012 - Contract F04701-74-C-0317
U.S. Air Force, Air Force Systems Command
HQ Space and Missile Systems Organization
Los Angeles, California
Corrects certain appropriation data on Modification P00011 to contract
Research: Photometric observations of satellites
Dr. Harlan J. Smith, Professor of Astronomy
Dr. Paul M. Rybski, Research Scientist Associate V
6. Modification P00013 - Contract F04701-74-C-0317
U.S. Air Force, Air Force Systems Command
HQ Space and Missile Systems Organization
Los Angeles, California
Extends contract through 1/31/79
Research: Photometric observations of satellites
Dr. Harlan J. Smith, Professor of Astronomy
Dr. Paul M. Rybski, Research Scientist Associate V

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

7. Modification P00001 - Contract F08635-78-C-0180
U.S. Air Force, Air Force Systems Command
Eglin Air Force Base, Florida
\$48,000 - Increment added to completely fund \$70,150 total award
To continue development and comparison of optimal filters being performed through Applied Research Laboratories
Dr. Byron D. Tapley, W.R. Woolrich Professor in Engineering
Dr. Jason L. Speyer, Associate Professor
Aerospace Engineering and Engineering Mechanics/ARL
8. ASSIGNMENT OF PATENT RIGHTS (Sole Contract); Abstract of the Disclosure; and Declaration and Power of Attorney for Patent (Register No. 17060 and 19,587): By which The University of Texas at Austin and inventor William H. Purdy, University employee, transfer to the United States Air Force all right, title and interest in and to an invention entitled, "Infrared Image Generation System." The invention (Docket No. 11,676) resulted from research performed under Air Force Contract F29601-73-C-0127 in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.
9. Modification P00002 - Change to Contract F29601-78-C-0073
U.S. Air Force, Air Force Contract Management Division
Kirtland Air Force Base, New Mexico
Deletes Section J - Special Provisions Classification Clauses and Section M - DD Form 254, in its entirety without replacement
Contract period: 8/8/78 - 3/7/80
Research: Radar Systems Improvement Program
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
10. Modification P00004 - Contract F30602-78-C-0132
U.S. Air Force, Air Force Systems Command
Rome Air Development Center
Griffiss Air Force Base, New York
\$120,000 - Incremental funds added through 9/30/79, for a funding total of \$194,996 (toward \$299,991 total award)
Contract period: 2/21/78 - 9/20/80
To continue development of a computerized third-generation MT System (Phase II)
Dr. W.P. Lehmann, Ashbel Smith Professor in Linguistics
11. Modification P00004 - Contract F33615-76-C-0605
U.S. Air Force, Air Force Systems Command
Wright-Patterson Air Force Base, Ohio
Extends contract through 11/30/78
Research: Experimental validation of thermal models of damage from laser radiation
Dr. Ashley J. Welch, Professor of Electrical Engineering
12. Modification P00001 - Contract F33615-78-C-0623
U.S. Air Force, Headquarters Aeronautical Systems Division (AFSC)
Wright-Patterson Air Force Base, Ohio
\$57,451 - incremental funds for total funding of \$59,951
Contract period: 8/28/78 - 4/28/80
Research: Statistical tools for determining fitness to fly
Dr. Patrick L. Brockett, Assistant Professor of Mathematics
Dr. Gerald A. Shea, Assistant Professor of Mathematics

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

13. Modification P00006 - Contract F44620-76-C-0040
U.S. Air Force, Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
\$3,750 - Increment added to complete funding of \$117,499 total
Contract period: 11/1/75 - 10/31/78
Research: High intensity sound
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
14. Modification P00008 - Contract F49620-77-C-0101
U.S. Air Force, Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
Deletes and adds certain items of equipment
Basic research on electronics (JSEP)
Dr. Edward J. Powers, Professor of Electrical Engineering
15. Amendment P00001 - Contract F49620-78-C-0083
U.S. Air Force, Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
\$100,000 - Incremental funds through 9/30/79, for funding total of
\$142,000 (toward the \$207,928 total amount)
Contract period: 7/1/78 - 6/30/80
Research: Computational methods in nonlinear mechanics
Dr. J. Tinsley Oden, Professor
Dr. E.B. Becker, Professor
Aerospace Engineering and Engineering Mechanics
16. Contract DAAK40-79-C-0021
U.S. Army, Missile R&D Command
Redstone Arsenal, Alabama
\$51,365 (Travis County)
Contract period: 11/21/78 - 9/30/79
Research: Calculation of the rocket exhaust flow-field in a non-tipoff
launch tube
Dr. John J. Bertin, Professor
Aerospace Engineering and Engineering Mechanics
17. Modification P00002 - Contract DAHC19-76-C-0026
Department of the Army, Defense Supply Service - Washington
Alexandria, Virginia
Extends contract through 10/15/78
Project: Development and evaluation of training program to teach
generalizable elaborative skills
Dr. Claire E. Weinstein, Assistant Professor of Educational Psychology
18. Modification P00009 - Contract DMA800-77-C-0008
Department of Defense
Defense Mapping Agency Topographic Center
Washington, D.C.
\$56,127 - Increases estimated cost total from \$277,002 to \$333,129 and
extends the period of performance for 12-months (10/1/78 - 9/30/79)
contingent upon availability of funds from Fiscal Year 1979 for incremental
funding.
Contract period: 10/1/77 - 9/30/79
For continuing geodetic and ionospheric studies
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

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19. Funding Letter (dated 10/27/78) - Contract DMA800-77-C-0008 -
Modification P00009
Defense Mapping Agency Topographic Center
Washington, D.C.
\$56,127 (Travis County) - To fund increment and estimated cost provided
by P00009 which was subject to availability under Block 10-Accounting
and Appropriation Data and Block 12-Availability of Funds.
Contract period: 10/1/77 - 9/30/79
Continuing geodetic and ionospheric studies
Applied Research Laboratories
Dr. Chester, M. McKinney, Jr., Director
20. Modification P00001 - Contract DMA800-78-C-0040
Department of Defense/Defense Mapping Agency
Hydrographic/Topographic Center
Procurement Division-LOPC
Washington, D.C.
\$18,000 - Added increment for total funding of \$36,000 (toward previous
award of \$43,584)
Contract period: 3/31/78 - 3/30/79
Coherent Multi-Array Processing Study
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
21. Amendment/Modification A00002 - Supplemental Agreement
Contract N00014-75-C-0161
Department of the Navy
Office of Naval Research, Resident Representative
Austin, Texas
Revises Section H - Deliveries or Performance
Extends period through 1/31/79
Shallow Water Parametric Array Studies
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
22. Amendment/Modification A00002 - Contract N00014-76-C-0117
Department of the Navy
Office of Naval Research, Resident Representative
Austin, Texas
Purpose: To extend period of performance through 12/31/78 without
changing estimated cost or other contract provisions
Continuing shear wave propagation, bulk density and sediment property
measurement
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
23. Modification P00004 - Contract N00014-76-C-0577
Department of the Navy, Office of Naval Research
Arlington, Virginia
\$30,000 incremental funds to completely fund \$17,000 total estimated cost
Contract period: 3/1/78 - 2/28/80
Research: The synthesis of compounds containing the SF₅ group
Dr. Alan H. Cowley, Professor of Chemistry
24. Modification P00001 - Contract N00014-78-C-0094
Department of the Navy, Office of Naval Research
Arlington, Virginia
\$58,496 increment through 11/30/79, for a funding of \$113,320 toward the
total estimated cost of \$174,184.
Contract period: 12/1/77 - 11/30/80
Research: Microscopic study of the transverse properties of graphite-
aluminium composites
Dr. Harris L. Marcus, Professor of Mechanical Engineering

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

25. Modification P00001 - Contract N00014-78-C-0570
Department of the Navy - Office of Naval Research
Arlington, Virginia
\$134,892 additional funds (Travis County)
Extends contract for period: 10/12/78 - 9/30/79
Research: Participation in comparative OBS tests and Project ROSE
Dr. Gary V. Latham, Professor of Marine Studies
Geophysics Laboratory at Galveston
UT-Austin Marine Science Institute
26. Modification P00001 - Contract N00014-78-C-0592
Department of the Navy - Office of Naval Research
Arlington, Virginia
\$48,766 (2nd increment which fully funds \$94,937 total award)
Current period: 9/1/78 - 8/31/79
Research: Metal phthalocyanines as sensitizers for photoprocesses
at semiconductor electrodes in solar energy utilization
Dr. Allen J. Bard, Professor of Chemistry
27. BLANKET AMENDMENT/MODIFICATION: A00001 - Contracts listed below:
Department of the Navy - Office of Naval Research
Resident Representative, Austin, Texas
Purpose: To administratively change reading of Block 10 pertaining to
submission of interim vouchers and designates DHEW Audit Agency, Dallas,
to receive final vouchers, together with related close-out documents.
- | | |
|------------------------------------|------------------------|
| N00014-75-C-0161 / ARL | N00024-75-C-6070 / ARL |
| N00014-75-C-0429 / ARL | N00024-75-C-6078 / ARL |
| N00014-75-C-0498 / J.C. Browne | N00024-76-C-6022 / ARL |
| N00014-75-C-0569 / A. Charnes | N00024-76-C-6023 / ARL |
| N00014-75-C-0604 / ARL | N00024-76-C-6079 / ARL |
| N00014-75-C-0753 / A.B. Buckman | N00039-76-C-0231 / ARL |
| N00014-75-C-0867 / ARL | N00039-76-C-0426 / ARL |
| N00014-75-C-0916 / Bene & Walser | N00123-76-C-0537 / ARL |
| N00014-75-C-0922 / John White | N00123-76-C-1454 / ARL |
| N00014-76-C-0102 / David Gibson | N00123-76-C-1917 / ARL |
| N00014-76-C-0117 / ARL | N00123-76-C-1865 / ARL |
| N00014-76-C-0275 / James Daniel | N00140-74-C-6316 / ARL |
| N00014-76-C-0577 / Alan Cowley | N00140-76-C-6487 / ARL |
| N00014-76-C-0641 / J.D. Mulholland | N00174-76-C-0338 / ARL |
| N00014-76-C-0953 / Eugene Wissler | N60921-76-C-0103 / ARL |
| N00014-76-C-1095 / ARL | N60921-76-C-A109 / ARL |
| N00024-74-C-1069 / ARL | N61339-75-C-0058 / ARL |
| N00024-75-C-6059 / ARL | N61339-76-D-0014 / ARL |

Periods of performance vary effective 9/27/73 through 2/28/80 and each
file has been provided a copy of the administrative change order and list.

28. Task Order N00039-78-G00080-0001
Modification SPIIN 000103
Department of the Navy
Naval Electronic Systems Command
Washington, D.C.
Provides \$14,596 incremental funds to complete \$64,596 total award
Task title: Research in Decision Support Systems-Part I, to develop a
performance model of TENEX
Dr. Raymond T. Yeh, Professor of Computer Sciences
Dr. Mani K. Chandy, Professor of Computer Sciences

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

29. Contract N00140-78-C-8742
Department of the Navy
Naval Regional Procurement Office
Philadelphia, Newport Division
Newport, Rhode Island
\$319,819 (Travis County); \$146,000 current incremental funding.
Contract period: 9/27/78 through 9/26/79
Project title: AN/FQM-12(V) Sonar Test Set
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director
30. Modification P00005 - Contract N60921-77-C-A114
Department of the Navy
Naval Surface Weapons Center
Dahlgren, Virginia
\$49,999 (Travis County) - Increases estimated cost and funding from
\$163,868 to \$213,867 and extends performance period.
Contract period: 3/14/77 - 3/31/79
Continuing evaluation of ionospheric effects on Project SATRACK
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director
31. Modification P00006 - Contract N60921-77-C-0029
Department of the Navy
Naval Surface Weapons Center
White Oak, Silver Spring, Maryland
\$17,000 - Increment added for Task I, for increased funding total of
\$288,000 (toward \$314,665 total amount awarded)
For continuing NTC System development and improvement
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director
32. Modification P00007 - Contract N60921-77-C-0029
Department of the Navy
Naval Surface Weapons Center
White Oak, Silver Spring, Maryland
Extends contract period through 2/22/79
NTC Systems Development and Improvement
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director
33. Modification P00001 - Contract N60921-78-C-0153
Department of the Navy
Naval Surface Weapons Center
White Oak, Silver Spring, Maryland
Incorporates various clauses and Special Provisions into the contract.
Research: Synthesis of perfluoro organic nitro compounds
Dr. Richard J. Lagow, Associate Professor of Chemistry
34. Modification P00013 - Contract N61339-75-C-0058
Department of the Navy
Naval Regional Procurement Department
Naval Supply Center
Charleston, South Carolina
Correct total allotment amount shown incorrectly in P00012 to read
\$4,916,800 to cover contract performance through 12/31/78
Contract period: 2/14/75 - 3/31/79
Design and Development of a Shipborne Sonar
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director

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35. Delivery Order HR-28, Task under Basic Ordering Agreement
Contract N61339-76-D-0014
Department of the Navy
Naval Coastal Systems Center
Panama City, Florida
\$230,000 - Effective: 11/13/78 - 11/23/79
WIDS Bistatic Doppler Sonar Development
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director
36. Contract N66001-78-C-0329
Department of the Navy
Naval Ocean Systems Center
San Diego, California
\$22,000 (Travis County)
Contract period: 9/30/78 - 1/30/79
SACS Transducer Calibration Study
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director
37. Modification No. 9 - Contract NAS5-22576
National Aeronautics and Space Administration
Goddard Space Flight Center, Greenbelt, Maryland
Modifies clause 24 of the General Provisions to the contract
Research: Communication technology satellite experiment
Dr. A. W. Straiton, Ashbel Smith Professor of Electrical Engineering
38. Modification No. 8 - Contract NAS8-31459
National Aeronautics and Space Administration
George C. Marshall Space Flight Center, Alabama
Extends contract through 8/31/79
Research: Analysis of ultraviolet stellar spectra obtained with Skylab
Experiment S-019
Dr. Karl G. Henize, Adjunct Professor of Astronomy
39. Supplemental Agreement No. 4C - Contract NAS9-15482
National Aeronautics and Space Administration
Lyndon B. Johnson Space Center
Houston, Texas
Provides change of address for submission of invoices
Ballistic Signature Recordings with Photographic Films
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director
40. Modification No. 1S - Contract NAS 9-15567
National Aeronautics and Space Administration
Lyndon B. Johnson Space Center, Houston, Texas
\$8,000 additional funds (Travis County)
Extends contract for period: 2/27/79 - 9/30/79
Research: Interaction of numerical and dynamical stability
Dr. Victor G. Szebehely, Professor of Aerospace Engineering and
Engineering Mechanics
41. Supplement No. 10 - Grant NGR-44-012-152
National Aeronautics and Space Administration
Washington, D. C.
\$440,000 additional funds (Travis County)
Extends grant for period: 9/1/78 - 8/31/79
A continuing program of planetary study at McDonald Observatory
Dr. Harlan J. Smith, Professor of Astronomy

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42. Supplement No. 7 - Grant NSG-2065
National Aeronautics and Space Administration
Ames Research Center, Moffett Field, California
\$76,232 additional funds (Travis County)
Extends grant for period: 12/1/78 - 11/30/79
Research: Factors in crew selection and scientific performance
Dr. Robert L. Helmreich, Professor of Psychology
43. Grant NSG-2345
National Aeronautics and Space Administration
Ames Research Center, Moffett Field, California
\$9,745 (Travis County)
Grant period: 10/1/78 - 9/30/79
Research: A program of far-infrared observations of star formation
regions in molecular clouds
Dr. Neal J. Evans, II, Assistant Professor of Astronomy
44. Supplement No. 1 - Grant NSG-7381
National Aeronautics and Space Administration
Washington, D. C.
\$13,512 additional funds (Travis County)
Extends grant for period: 9/1/78 - 8/31/79
Research: For a program of 1-5 micron photometry of infrared sources
embedded in molecular clouds
Dr. Neal J. Evans II, Assistant Professor of Astronomy
45. Grant NSG 5309
National Aeronautics and Space Administration
Goddard Space Flight Center
Greenbelt, Maryland
\$3,111 (Travis County)
Grant period: 12/15/78 - 12/14/79
Research: Copernicus ultraviolet spectroscopic observations
Dr. Myron A. Smith, Assistant Professor of Astronomy
46. Supplement No. 1 - Grant NSG-7408
National Aeronautics and Space Administration
Washington, D. C.
Extends grant through 2/28/79
Research: Orbital theories of outer planet satellites
Dr. William H. Jeffreys, Associate Professor of Astronomy
47. Order No. IB 13012616
U.S. Board for International Broadcasting
Washington, D.C.
\$2,528.14 (Travis County)
Period: 10/1/78 - 9/30/79
Reimbursement for BIB related non-personal, administrative and
secretarial assistance services rendered by University employee,
Mary A. Donley, secretary to
Dr. John A. Gronouski, Professor, and BIB Chairman
Lyndon B. Johnson School of Public Affairs
48. Contract OTA-C-78-426
United States Congress, Office of Technology Assessment
Washington, D. C.
\$14,441 (Travis County)
Contract period: 9/30/78 - 2/28/79
Analysis of the social impacts of increased production and utilization
of biomass for energy.
Dr. Sally Cook Lopreato, Research Scientist, Center for Energy Studies

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49. Amendment No. 3 - Grant R803660-03
U.S. Environmental Protection Agency
Environmental Sciences Research Laboratory
Research Triangle Park, North Carolina
No additional funds; revises the project period
Corrected project period: 4/1/75 - 3/31/79
Research: Aerosol dynamics
Dr. James R. Brock, Professor of Chemical Engineering
- 49a. Revocable License Agreement RLA No. 06-002-79 - Renewal
(formerly docketed as RLA#32-76 on 10/1/76 for one year period 3/5/76 - 3/5/77, subject to extension annually)
RLA No. 06-022-79 currently extends the period of the loan for the same equipment for 6-months (March 18, 1979), to continue its availability for use in connection with aerosol dynamics research under Dr. James R. Brock's EPA Grant R803660-03 recently extended and funded for the period 7/1/78 - 3/31/79.
50. Revocable License Agreement REVISED RLA No. 06-002-79
U.S. Environmental Protection Agency
Research Triangle Park, North Carolina
Revises Page 1, Item 1, to reflect the property listed in Exhibit A, Page 4, to consist of 14 items (rather than 12) and a total dollar acquisition value of \$32,663 (rather than \$16,663); Exhibit A, Page 4, is revised by addition of two items (ozone monitor meters valued at \$8,000 each for a \$16,000 increase). Property is made available for use in connection with aerosol dynamics research under Dr. James R. Brock's EPA Grant R803660-03 (7/1/78 - 3/31/79) and the loan agreement is effective through March 18, 1979.
51. Amendment No. 1 - Grant R804525-02
U.S. Environmental Protection Agency
Washington, D.C.
Extends current budget period through 12/31/78 and changes the total project period to read: 12/1/76 - 12/31/79
Research: Biodegradation of chlorinated dibenzofurans and dibenzodioxins
Dr. David T. Gibson, Professor of Microbiology
52. Amendment No. 1 - Grant R806261-01
U.S. Environmental Protection Agency
Washington, D.C.
Extends current and total grant period through 10/8/79
Research: Environmental effects of in-situ gasification of Texas lignite
Dr. T.F. Edgar, Associate Professor of Chemical Engineering
53. Amendment No. 1 - Grant T900897-01
U.S. Environmental Protection Agency
Office of Water Program Operations
Washington, D.C.
Revises grant period to read: 10/1/78 - 9/30/79
Professional training of graduate students in water pollution control and water supply
Dr. Neal Armstrong, Associate Professor of Civil Engineering
54. Amendment No. 1 - Purchase Order WM8-1412J
U.S. Environmental Protection Agency
Dallas, Texas
Extends purchase order through 12/31/79
Project: Safe drinking water manual
Dr. David J. Eaton, Assistant Professor
Lyndon B. Johnson School of Public Affairs
Dr. Gerard A. Rohlich, C.W. Cook Professor in Environmental Engineering

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55. Performance Contract PC No. 3567
Organization of American States
General Secretariat
Washington, D.C.
\$3,000 - Effective: 7/31/78 - 9/2/78 (Travis County)
Project: Training Costa Rican librarian in use of OCLC Bibliographic System
Harold W. Billings, Director of General Libraries
56. Contract SBA-2397-MA-79
U.S. Small Business Administration
Washington, D.C.
\$6,500 (Travis County)
Contract period: 10/1/78 - 9/30/79
Small Business Institute - to provide management counseling and technical assistance to small business concerns
Seymour Schwartz, Assistant Dean, College of Business Administration
57. Extension (letter dated 10/24/78) - Memorandum of Agreement
U.S. Water Resources Council
Washington, D.C.
Extends the agreement through 12/31/78
Project: To develop and demonstrate procedures for national assessment of water for energy and other uses
Leo R. Beard, Director
Center for Research in Water Resources
58. Contract 53-432P-8-00219
U.S. Department of Agriculture
Forest Service
Atlanta, Georgia
\$6,000 (Travis County)
Contract period: 10/16/78 - 3/3/79
Project: Record search and compilation of information on cultural resources
Dr. Dee Ann Story, Professor of Anthropology
Texas Archeological Research Laboratory
59. Agreement No. 58-7B30-9-50
U.S. Department of Agriculture
Science and Education Administration
New Orleans, Louisiana
\$28,026 (Travis County)
Agreement period: 10/1/78 - 9/30/79
Research: Isoenzymatic determination of taxonomic diversity of genetic loci of ticks
Dr. Richard H. Richardson, Associate Professor of Zoology
60. Modification No. 2 - Grant No. 04-7-158-44053
U.S. Department of Commerce
National Oceanic and Atmospheric Administration
Rockville, Maryland
No additional funds; extends the grant through 2/29/79
Research: Studies of chemical and biological process effects of industrial wastes released into the Gulf of Mexico by ocean dumping
Dr. Donald E. Wohlschlag, Professor of Marine Studies
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute

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61. Modification No. 2 - Grant No. 04-7-158-44124
U.S. Department of Commerce
National Oceanic and Atmospheric Administration
Rockville, Maryland
\$33,300 additional funds (Travis County)
Extends grant for period: 11/1/78 - 1/31/79
National Sea Grant Program: Artificial Upwelling
Dr. Oswald A. Roels, Professor of Marine Studies
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute
62. Modification No. 1 - Grant No. 04-8-M01-54
U.S. Department of Commerce
National Oceanic and Atmospheric Administration (NOAA)
Rockville, Maryland
Extends grant through 2/29/79
Research: Biological process effects of organic wastes in Puerto Rican ocean dumping sites
Dr. Donald E. Wohlschlag; Dr. Chase Van Baalen; and Dr. J.A.C. Nicol
Professors of Marine Studies
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute
63. Letter Supplement (dated 11/27/78) - Modification A006 -
Contract DE-AC05-77ET05398 (formerly EG-77-C-05-5398)
Department of Energy
Oak Ridge, Tennessee
\$4,000,000 additional funds (Travis County), increasing total to \$8,755,000; also, contract number is changed
Current period: 10/1/77 - 9/30/82
Texas Experimental Tokamak: A Fusion Plasma Research Facility (TEXT)
Dr. William E. Drummond, Professor of Physics, Director
Dr. Kenneth W. Gentle, Professor of Physics, Assistant Director
Fusion Research Center
64. Modification M002 - Contract EG-77-S-05-5594
Department of Energy
Oak Ridge, Operations, Oak Ridge, Tennessee
Extends contract through 1/31/79
Research: Inductive and inertial storage systems
Dr. Herbert H. Woodson, Professor of Electrical Engineering
Dr. Henry G. Rylander, Jr., Professor of Mechanical Engineering
65. Modification A001 - Contract ET-78-C-08-1580
(New Contract Number: DE-AC08-78-ET01580)
Department of Energy
Nevada Operations Office, Las Vegas, Nevada
To change name of principle investigator; deletes Insurance to Third Persons clause and incorporates Liability to Third Persons; and changes the contract number
Research: Volume and accessibility of entrained methane in deep geopressured reservoirs--tertiary formations of the Texas Gulf Coast
Dr. Don G. Bebout, Research Scientist
Bureau of Economic Geology
66. Cooperative Agreement No. 14-16-0002-78-918
Department of the Interior
U.S. Fish and Wildlife Service
Albuquerque, New Mexico
\$6,000 (Travis County)
Current period: 9/25/78 - 9/30/79
Research: Ascertain abundance of San Marcos Gambusia
Dr. Clark Hubbs, Professor of Zoology

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67. Modification No. 1 - Cooperative Agreement No. 14-16-0002-78-918
Department of the Interior
U.S. Fish and Wildlife Service
Albuquerque, New Mexico
Amends certain general provisions
Current period: 9/25/78 - 9/30/79
Research: Ascertain abundance of San Marcos Gambusia
Dr. Clark Hubbs, Professor of Zoology
68. Modification No. 1 - Grant No. 14-08-0001-G-571
U.S. Department of the Interior
Geological Survey, Denver, Colorado
\$3,484 additional funds (Travis County)
Current grant period: 10/1/78 - 9/30/79
Research: Implementation of laboratory and field techniques to measure
dynamic soil properties
Dr. Kenneth H. Stokoe, II, Associate Professor of Civil Engineering
69. United Nations Voucher No. 34115 - Check No. 1727
U.S. Department of Labor - Grant Letter dated 8/24/78
Bureau of International Labor Affairs
Washington, D.C.
\$7,700 additional funds (Travis County)
Tuition support for 5 additional fellows under DOL training program
for current period: 8/15/78 - 8/31/79
Dr. Joe W. Neal, Director, International Office
70. Modification No. 6 - Grant No. 21-48-75-07
U.S. Department of Labor
Employment and Training Administration
Washington, D.C.
Extends grant through 1/31/79
Citrus Labor Market Demonstration Project
Dr. Robert W. Glover, Acting Director
Center for the Study of Human Resources
71. Modification No. 4 - Contract DOT-FH-11-8900
U.S. Department of Transportation
Federal Highway Administration
Washington, D.C.
\$28,900 additional funds (Travis County)
Extends contract for period: 1/1/79 - 6/30/79
Research: Slip behavior of friction-type joints with coated surfaces
and evaluate/related data from FHWA study
Dr. Joseph A. Yura, Professor of Civil Engineering
Dr. Karl H. Frank, Assistant Professor of Civil Engineering
72. Amendment No. 3 - Contract AID/ta-C-1363
U.S. Department of State
Agency for International Development
Washington, D.C.
Extends contract through 4/30/79
Project: The improvement of rural poor to health services through
facility location - a demonstration project in Columbia
Dr. David J. Eaton, Assistant Professor
Lyndon B. Johnson School of Public Affairs
73. Contract AID/it-C-3367
Department of State, Agency for International Development
Washington, D.C.
\$3,500 (Travis County)
Contract period: 2/5/78 - 3/10/78
Management Development Program for one Portuguese participant
Paul T. Nelson, Director, Management Development Program

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

Modification No. 5 - Contract DOT-CG-63441-A
Department of Transportation
U. S. Coast Guard
Washington, D.C.
\$302,500 additional funds (Travis County)
Current period: 6/1/78 - 12/31/78
Research: A study of broad bank high level audio systems
Dr. Elmer L. Hixson, Professor of Electrical Engineering

75. Modification No. 3 - Contract DOT-OS-70074
Department of Transportation, OST
Procurement Operations Division
Washington, D.C.
\$60,000 additional funds (Travis County)
Extends contract for period: 9/1/78 - 8/31/79
Project: Improving flow management and control via improving shortest path analysis
Dr. Darwin Klingman, Professor of General Business and Computer Sciences

76. Contract No. 400-78-0060
Department of Health, Education, and Welfare
National Institute of Education
Washington, D.C.
\$518,682 (Travis County); \$110,785 incrementally funded for Phase I for period: 9/29/78 - 9/28/79
Total contract period: 9/29/78 - 9/28/81
Project: Literacy development in community colleges
Dr. John E. Roueche, Jr., Professor of Educational Administration

77. Grant NIE-G-78-0235
Department of Health, Education, and Welfare
National Institute of Education
Washington, D.C.
\$6,000 (Travis County)
Grant period: 10/1/78 - 2/28/79
Publication of proceedings of National Invitational Workshop on competency-based adult education
Dr. Carol Kasworm, Lecturer, Curriculum and Instruction

78. Order No. P00-78-0574
Department of Health, Education, and Welfare
Office of Education, Washington, D.C.
\$2,550 - Effective: 8/30/78 - 12/15/78

Grant (letted dated 8/14/78)
U.S. Commission for Cultural Exchange between Iran and the United States
Tehran, Iran
\$39,200 - Effective: 8/30/78 - 12/15/78

One semester project for Iranian participants in the International Educational Development Program under direction of Dr. Joe W. Neal, Director, International Office

79. Revision No. 02 - Grant G007701988
Department of Health, Education, and Welfare
Office of Education
Washington, D.C.
Extends grant through 2/28/79
Vocational education demonstration - Project LINK-FOUR
Jim C. Cates, Acting Project Coordinator
Adult Performance Level Project
Division of Continuing Education

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80. Grant G007804896
Department of Health, Education, and Welfare
Office of Education
Washington, D.C.
\$116,265 (Travis County)
Grant period: 10/1/78 - 9/30/80
Expansion of the non-commercial educational radio broadcast facilities
of KUT-FM
William S. Giorda, Associate Director, Communication Center
81. Amendment No. 1 - Order R6-223-78
Department of Health, Education, and Welfare
Office of Human Development Services
Administrative Services Division, Dallas, Texas
Extends order through 11/30/78 - To complete and update five State
Protective Services Delivery Systems Assessments and prepare combined
Region VI overview of Children and Youth Services Systems.
Dr. Michael Lauderdale, Associate Professor, School of Social Work
82. Amendment No. 1 - Continuation Grant No. 44-P-30067/6-14(05)
Department of Health, Education, and Welfare
Office of Human Development
Rehabilitation Services Administration - Region VI
Dallas, Texas
\$46,627 additional funds (Travis County)
Current period: 7/1/78 - 6/30/79
Total project period: 9/1/72 - 6/30/81
Rehabilitation Counselors Training Program
Dr. Carl E. Hansen, Associate Professor of Special Education
83. Extension (letter dated 11/28/78) - Grant AI 12752-03
Department of Health, Education, and Welfare
Public Health Service
National Institute of Allergy and Infectious Diseases
Bethesda, Maryland
Extends the grant through 5/31/79
Research: T-cell regulation of the humoral immune response
Dr. Arnold S. Rubin, Assistant Professor of Microbiology
84. Grant GM24495-01A1
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$49,160 (Travis County)
Current period: 12/1/78 - 11/30/79
Total project period: 12/1/78 - 11/30/81
Research: Studies on DNA, chromatin and chromosomes of drosophila
Dr. Chong S. Lee, Associate Professor of Zoology
85. Extension (letter dated 11/1/78) - Grant GM11300-15
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
Extends grant through 1/31/80
Research: Metabolic controls in light-driven metabolism
Dr. Jack E. Myers, Professor of Botany and of Zoology

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86. Grant AM19898-04
Department of Health, Education, and Welfare
Public Health Service
National Institute of Arthritis, Metabolism and Digestive Diseases
Bethesda, Maryland
\$58,584 (Travis County)
Current period: 12/1/78 - 11/30/79
Total project period: 12/1/78 - 11/30/83
Research: Catalytic functions and metabolism of Vitamin B6
Dr. Esmond E. Snell, Professor of Microbiology

87. Grant EY02688-01
Department of Health, Education, and Welfare
Public Health Service
National Eye Institute, Bethesda, Maryland
\$23,079 (Travis County)
Current period: 12/1/78 - 11/30/79
Total project period: 12/1/78 - 11/30/81
Research: Visual adaptation in cone and rod systems
Dr. Wilson S. Geisler, Assistant Professor of Psychology

88. Grant GM21688-04A1
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$32,837 (Travis County)
Current period: 12/1/78 - 11/30/79
Total project period: 12/1/78 - 11/30/81
Research: Enzyme structure
Dr. J. Lawrence Fox, Associate Professor of Zoology

89. Grant GM19582-07
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$10,910 (Travis County)
Current period: 2/1/79 - 1/31/80
Total project period: 2/1/79 - 1/31/82
Research: Chromosome structures and meiotic mechanisms
Dr. Marjorie P. Maguire, Associate Professor of Zoology

90. Grant GM24235-01A1
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$49,726 (Travis County)
Current grant period: 1/1/79 - 12/31/79
Total project period: 1/1/79 - 12/31/81
Research: Singlet oxygen in biological environments
Dr. Michael A. Rodgers, Research Scientist
Center for Fast Kinetics Research

91. Grant GM24497-02
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$32,872 (Travis County)
Current period: 1/1/79 - 12/31/79
Total project period: 1/1/78 - 12/31/81
Research: Function and assembly of CO₂ assimilatory enzymes
Dr. F. Robert Tabita, Associate Professor of Microbiology

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92. Grant GM25905-01
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$25,510 (Travis County)
Current period: 12/1/78 - 11/30/79
Total project period: 12/1/78 - 11/30/80
Research: Synthesis using B-carbonyleonlate trianions
Dr. Nathan L. Bauld, Professor of Chemistry
93. Grant HD02899-12
Department of Health, Education, and Welfare
Public Health Service
National Institute of Child Health and Human Development
Bethesda, Maryland
\$30,608 (Travis County)
Current period: 12/1/78 - 11/30/79
Total project period: 12/1/76 - 11/30/81
Research: Studies on primary and tertiary structure of proteins
Dr. James R. Brown, Research Scientist, Department of Chemistry
94. Grant HD03803-11
Department of Health, Education, and Welfare
Public Health Service
National Institute of Child Health and Human Development
Bethesda, Maryland
\$314,204 (Travis County)
Current period: 12/1/78 - 11/30/79
Total project period: 11/1/74 - 11/30/79
Research: Control mechanisms in reproduction
Dr. Terrell H. Hamilton, Professor of Zoology
95. Grant HD12572-01
Department of Health, Education, and Welfare
Public Health Service
National Institute of Child Health and Human Development
Bethesda, Maryland
\$38,946 (Travis County)
Current period: 12/1/78 - 11/30/79
Total project period: 12/1/78 - 11/30/81
Research: The development of form perception in infancy
Dr. Martin S. Banks, Assistant Professor of Psychology
96. Revised Grant HL19722-03
Department of Health, Education, and Welfare
Public Health Service
National Heart, Lung, and Blood Institute
Bethesda, Maryland
Authorizes carry-over of \$1,847 from "02" funds for purchase of a
digital data acquisition system
Current period: 6/30/78 - 6/30/79
Total project period: 6/30/76 - 6/30/79
Research: Aerosol growth in the respiratory system
Dr. Eugene H. Wissler, Henry Beckman Professor in Chemical Engineering

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97. 2nd Revised Grant NS08754-09
Department of Health, Education, and Welfare
Public Health Service
National Institute of Neurological and Communicative Disorders and Stroke
Bethesda, Maryland
Reduces funds available by \$2,427; amount of grant remains \$50,248.
Current period: 12/1/77 - 11/30/78
Total project period: 10/1/75 - 11/30/80
Research: Psychophysics of binaural hearing
Dr. Dennis McFadden, Professor of Psychology
98. Grant NS08754-10
Department of Health, Education, and Welfare
Public Health Service
National Institute of Neurological and Communicative Disorders and Stroke
Bethesda, Maryland
\$54,992 (Travis County)
Current period: 12/1/78 - 11/30/79
Total project period: 10/1/75 - 11/30/80
Research: Psychophysics of binaural hearing
Dr. Dennis McFadden, Professor of Psychology
99. Biotechnology Resource Grant RR00886-04S1
Department of Health, Education, and Welfare
Public Health Service
Division of Research Resources
Bethesda, Maryland
\$80,599 (Travis County) supplementary funds
Current period: 6/1/78 - 5/31/79
Total project period: 6/1/75 - 5/31/80
Center for Fast Kinetics Research (CFKR)
Dr. Edward L. Powers, Professor of Zoology
100. Supplemental Award (letter dated 8/15/78) - Grant EH-30876-78-367
National Endowment for the Humanities
Washington, D.C.
\$2,457 supplementary funds (Travis County) increasing the total award
from \$29,259 to \$31,716.
Current period: 6/1/78 - 12/31/78
Project: Educational film, "Saints and Spirits"
Elizabeth Fernea, Instructor, Center for Middle Eastern Studies
101. Grant FR-34825-78-1361
National Endowment for the Humanities
Washington, D.C.
\$29,233 (Travis County)
Grant period: 3/1/79 - 8/31/80
Seminar: Varieties of English as a world language: Uses and values
Dr. James Sledd, Professor of English
102. Grant FS-34862-78-1364
National Endowment for the Humanities
Washington, D.C.
\$45,595 (Travis County)
Grant period: 1/1/80 - 10/31/80
Summer Seminar: The Cold War Years: America From Truman to Nixon
Dr. Robert A. Divine, Professor of History

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

103. Amendment No. 01 - Grant AST77-11883
National Science Foundation
Washington, D.C.
\$42,600 additional funds (Travis County)
Extends grant for period: 10/15/78 - 4/30/81
Research: Red Giant Stars
Dr. John M. Scalo, Assistant Professor of Astronomy
104. Grant AST-7808744
National Science Foundation
Washington, D.C.
\$67,700 (Travis County)
Grant period: 10/15/78 - 3/31/80
Research: Photometry, spectroscopy, and interferometry of irregular galaxies
Dr. Gerard H. de Vaucouleurs, Professor of Astronomy
105. Amendment A02 - Grant MCS 76-18460
National Science Foundation
Washington, D.C.
Extends grant through 11/30/79
Collaborative U.S. - U.S.S.R. research in theoretical foundations for computer software for applications in economics and management
Dr. Charles H. Warlick, Director, Computation Center
Dr. Alfred G. Dale, Associate Professor of Computer Sciences
106. Amendment A01 - Grant BNS76-24004
National Science Foundation
Washington, D.C.
Extends grant through 12/31/79
Doctoral Dissertation Research: Modernization strategies and domestic organization on Northeast Brazilian plantations
R. Parry Scott (Candidate)
Dr. Richard N. Adams, Professor of Anthropology (Advisor)
107. Amendment No. 01 - Grant CHE77-21548
National Science Foundation
Washington, D.C.
\$38,000 additional funds (Travis County)
Extends grant for period: 2/15/79 - 7/31/80
Research: Experimental determination of charge densities by electron diffraction
Dr. Manfred Fink, Associate Professor of Physics
108. Grant DEB-7820536
National Science Foundation
Washington, D.C.
\$5,010 (Travis County)
Grant period: 12/1/78 - 5/31/81
Doctoral Dissertation Research: Population biology
Kurt P. Schmidt (Candidate)
Dr. Donald A. Levin, Professor of Botany (Advisor)
109. Amendment A01 - Grant ENG-7507846
National Science Foundation
Washington, D.C.
\$60,033 additional funds (Travis County)
Extends grant for period: 7/1/78 - 10/31/80
Research: Convergence and accuracy of finite element approximations in finite elasticity
Dr. J. Tinsley Oden, Professor
Aerospace Engineering and Engineering Mechanics

THE UNIVERSITY OF TEXAS AT AUSTIN
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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

110. Amendment A01 - Grant ENG75-08402
National Science Foundation
Washington, D.C.
Extends grant through 5/31/79
Research: Stochastic effects in solar heating and cooling systems
Dr. David M. Himmelblau, Bob R. Dorsey Professor in Chemical Engineering
111. Grant ENG-7800719
National Science Foundation
Washington, D.C.
\$54,746 (Travis County)
Grant period: 11/1/78 - 4/30/80
Research: Experiments on non-linear interactions during the transition to turbulence
Dr. Richard W. Miksad, Assistant Professor of Civil Engineering
Dr. Edward J. Powers, Professor of Electrical Engineering
112. Grant ENG-7819406
National Science Foundation
Washington, D.C.
\$71,598 (Travis County)
Grant period: 11/15/78 - 4/30/81
Research: The value of data in relation to uncertainty and risk
Leo R. Beard, Professor of Civil Engineering, and Director
Center for Research in Water Resources
113. Amendment A02 - Grant MCS77-20701
National Science Foundation
Washington, D.C.
\$72,725 additional funds (Travis County)
Extends grant for period: 11/15/78 - 4/30/80
Research: Automatic theorem proving and applications
Dr. Woodrow W. Bledsoe, Professor of Computer Sciences and of Mathematics
114. Amendment No. 01 - Grant OCE-7713931
National Science Foundation
Washington, D.C.
\$30,763 additional funds (Travis County)
Extends grant for period: 11/1/78 - 4/30/80
Research: The diurnal vertical migration of dinoflagellates through temperature gradients as it contributes to their field patch structure
Dr. Daniel Kamykowski, Assistant Professor of Marine Studies
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute
115. Amendment A01 - Grant DEB-7681274
National Science Foundation
Washington, D.C.
Extends grant for period 10/1/79 - 12/31/79
Research: The reproductive and population biology of *Opuntia*
Dr. Verne E. Grant, Professor of Botany
116. Grant EAR-7809247
National Science Foundation
Washington, D.C.
\$57,956 (Travis County)
Grant period: 11/1/78 - 4/30/81
Research: Establishing guidelines to predict the reservoir quality of Terrigenous sandstones
Dr. Earle F. McBride, Professor of Geological Sciences

THE UNIVERSITY OF TEXAS AT AUSTIN
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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

117. Grant EAR-7813647
National Science Foundation
Washington, D.C.
\$59,968 (Travis County)
Grant period: 1/1/79 - 6/30/81
Research: Studies of volcanic rocks of western Mexico
Dr. Fred W. McDowell, Research Scientist
Dr. Stephen E. Clabaugh, Fred M. Bullard Professor in Geological Sciences

118. Grant DMR-7810309
National Science Foundation
Washington, D. C.
\$30,000 (Travis County)
Grant period: 12/1/78 - 5/31/80
Research: Calculations of surface properties of crystals
Dr. F. W. de Wette, Professor of Physics

119. Grant PCM-7825614
National Science Foundation
Washington, D. C.
\$20,600 (Travis County)
Grant period: 11/1/78 - 4/30/80
Research: Characterization of Phytochrome interaction with membrane
Dr. Stanley J. Roux, Jr., Assistant Professor of Botany

120. Lease Agreement
United States Postal Service
The University of Texas at Austin has executed a three-year lease on
the postal facilities at the West Mall Office Building with the United
States Postal Service
9/1/78-8/31/81
\$980 rent per month

THE UNIVERSITY OF TEXAS AT AUSTIN
AMENDMENTS TO THE 1977-78 AND 1978-79 OPERATING BUDGET
BOARD OF REGENTS MEETING - FEBRUARY 8-9, 1979

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account, including the Available University Fund.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>1977-78 OPERATING BUDGET</u>				
<u>SCHOOL OF SOCIAL WORK</u>				
Docket Correction				
Dean				
1. W. Joseph Heffernan, Jr.				
To:	8/1 - 8/31	100	12	\$ 40,000
From:	8/1 - 8/31	100	9	40,000

Dean Heffernan's administrative rate is based on 12 months rather than 9 as shown in the docket for the October 20, 1978 Board Meeting, Page A-108, item no. 94. (RBC# 5289)

SPONSORED PROJECTS

Geological Sciences

Appointment

Principal Investigator (Faculty)

2. Douglas Smith

8/1 - 8/31	100	9	17,933
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Source of Funds: NSF Grant

Academic Status: Associate Professor (Geological Sciences)
(RBC# 5732)

1978-79 OPERATING BUDGET

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the President

Appointment

Director of Special Events

1. Catherine P. Gould

(RBC# 928)

9/1 - 8/31	100	12	16,000
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<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES (Continued)</u>				
<u>Office of the President and Chemistry</u>				
Change of Status				
2. Stephen A. Monti (Tenure)				
Office of the President				
Assistant to the President				
To:	9/1 - 1/15	50	12	\$ 35,200
	1/16 - 5/31	100		
From:	9/1 - 5/31	50	12	35,200
Source of Funds: Transfer from Unallocated Classified Salaries				
Chemistry				
Associate Professor				
To:	9/1 - 1/15	50	9	26,000
From:	9/1 - 5/31	50	9	26,000
(RBC# 637, 762, 69)				
<u>Office of Personnel Services and Employee Relations and Student Health Center</u>				
Change of Status and Leave of Absence				
Physician, General Medicine				
3. Leonard D. McLin				
To:	Office of Personnel Services and Employee Relations	9/1 - 8/31	LWOP	12 (29,400)
From:	Student Health Center	9/1 - 8/31	100	12 29,400
(RBC# 751, 1023)				
<u>Office of Internal Audits</u>				
Appointment				
Director				
4. Eugene E. Smith				
(RBC# 2219)				
Resignation				
Director				
5. Vincent J. Rodnite				
9/1 - 8/31 100 12 27,000				
Date of Resignation:				
(RBC# 1954) 10/31/78				
<u>Office of Accounting</u>				
Salary Increase				
Assistant Director				
6. Charles D. Harrison				
To:	9/1 - 11/30	100	12	24,300
	12/1 - 8/31	100	12	25,000
From:	9/1 - 8/31	100	12	<u>24,300</u>
Rate Increase				
(RBC# 2080) <u>12</u> <u>700</u>				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES (Continued)</u>				
<u>Counseling - Psychological Services Center</u>				
Resignation				
Associate Director				
7. Karl A. Slaikeu	9/1 - 8/31	100	12	\$ 25,650
Date of Resignation:	8/31/78			
(RBC# 1035, 1036)				
<u>Office of the Dean of Students</u>				
Appointment and Salary Increase				
Ombudsman				
8. Anna C. Buie	9/1 - 8/31	50	12	10,656
1977-78 Salary Rate			12	<u>10,320</u>
Rate Increase			<u>12</u>	<u>336</u>
(RBC# 1559)				
Transfer Between Dissimilar Appropriations				
9. Amount of Transfer: \$2,050				
To: Classified Personnel				
From: Administrative and Professional Salaries				
Funds released by a change in time assignment of a member of the administrative staff were used to hire temporary classified personnel as his replacement.				
(RBC# 1623)				
<u>Office of Admissions</u>				
Resignation				
Associate Director of Admissions				
10. Douglas F. McConkey	9/1 - 8/31	100	12	23,000
Date of Resignation:	8/31/78			
(RBC# 965, 966)				
<u>Office of the Registrar</u>				
Transfer Between Dissimilar Appropriations				
11. Amount of Transfer: \$4,620				
To: Computer Rental				
From: Maintenance and Operation				
Reallocation of funds to provide for computer expenses.				
(RBC# 2120)				
<u>GENERAL INSTITUTIONAL EXPENSE</u>				
<u>Special Events Center</u>				
Salary Increase				
Assistant Director				
12. Joel K. Preston				
To:	9/1 - 8/31	100	12	21,040
From:	9/1 - 8/31	100	12	19,128
1977-78 Salary Rate:			12	<u>20,364</u>
Rate Increase			<u>12</u>	<u>676</u>
(RBC# 644)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>OFFICE OF THE VICE PRESIDENT AND DEAN OF GRADUATE STUDIES</u>				
Appointment				
Associate Dean				
13. Philip S. Schmidt	9/1 - 5/31	50	9	\$ 21,800
	6/1 - 8/31	100		
Concurrent Employment:				
Mechanical Engineering				
Associate Professor (RBC# 659, 970, 971)	9/1 - 5/31	50	9	21,800

OFFICE OF THE VICE PRESIDENT AND DEAN OF GRADUATE STUDIES AND ENGLISH

Salary Increase and Leave of Absence

14. Susan W. Wittig (Tenure)

Salary Increase:

Office of the Vice President and
Dean of Graduate Studies
Associate Dean

To:	9/1 - 9/30	50	9	20,200
	10/1 - 5/31	50	9	21,000
	6/1 - 8/31	100	9	21,000

From:	9/1 - 5/31	50	9	20,200
	6/1 - 8/31	100	9	<u>20,200</u>

Administrative Rate Increase: 9 800

Leave of Absence:

English

Associate Professor

9/1 - 5/31	50	9	20,200
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Term of Leave:

(RBC# 185, 976, 977)

9/1 - 5/31

RESIDENT INSTRUCTION

Salary Increases

15. Effective October 1, 1978 salary adjustments were made for Deans of the various Schools and Colleges, as follows:

	Total Salary (12 months)		Academic Rate (9 months)	
	From	To	From	To
School of Architecture and Planning				
Dean and Professor				
John H. Box (Tenure)	\$43,500	\$44,500	\$32,625	\$33,375
College of Social and Behavioral Sciences				
Office of the Dean, and Linguistics				
Dean and Professor				
Robert D. King (Tenure)	46,000	47,000	34,500	36,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>RESIDENT INSTRUCTION (Continued)</u>				
15. Salary Increases (Continued)				
			<u>Academic Rate (9 months)</u>	
			<u>From</u>	<u>To</u>
College of Natural Sciences Office of the Dean and Zoology Dean and Professor Auline R. Schrank (Tenure)			\$46,500	\$36,000
College of Education Office of the Dean and Curriculum and Instruction Dean and Professor Lorrin G. Kennamer (Tenure)			46,500	34,875
College of Fine Arts Office of the Dean and Drama Dean and Professor Oscar G. Brockett (Tenure)			46,000	34,500
School of Law Dean and Professor Ernest E. Smith (Tenure)			49,000	37,500
Graduate School of Library Science Dean and Professor Claud G. Sparks (Tenure)			40,000	31,125
School of Nursing Dean and Professor Billye J. Brown (Tenure)			44,000	33,750
College of Pharmacy Dean and Professor James T. Doluisio (Tenure)			45,000	34,500
Sources of Funds: Departmental Salaries and Transfer from Unallocated Teaching Salaries				
(RBC# 1781, 1782, 1779, 1778, 1780, 1793, 1794, 1795, 1796, 1797, 1788, 1789, 1786, 1787, 1785, 1784, 1783, 1798, 1799, 1800, 1804, 1805, 1802, 1803, 1801, 1813)				

SCHOOL OF ARCHITECTURE

Appointment

Lecturer (1978-79 only)

16. Philip A. Hendren (Non-tenure) (RBC# 1359)	9/1 - 5/31	33	9	\$18,000
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Lecturer

17. Stuart Haden (Non-tenure) (RBC# 1357, 2226)	9/1 - 5/31	100	9	14,000
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Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SCHOOL OF ARCHITECTURE</u> (Continued)				
Appointment				
Assistant Professor (Spring Semester only)				
18. Paulette Coleman (Non-tenure)	1/16 - 5/31	25	9	\$13,000
Concurrent Employment:				
Ethnic Studies: African and Afro-American				
Assistant Professor (1978-79 only) (RBC# 2090)	9/1 - 5/31	50	9	13,000
Lecturer				
19. James J. Amis (Non-tenure) (RBC# 1342)	9/1 - 5/31	67	9	27,000
Lecturer (1978-79 only)				
20. Robert T. Renfro (Non-tenure) (RBC# 1385)	9/1 - 5/31	67	9	17,000
Specialist (1978-79 only)				
21. Michael D. Rainone (Non-tenure) (RBC# 1383)	9/1 - 1/15	75	9	11,400
Adjunct Assistant Professor				
22. David F. Smith (Non-tenure) (RBC# 912, 2158)	9/1 - 5/31	67	9	12,000
Assistant Professor				
23. D. Andrew Vernooy (Non-tenure) (RBC# 2160)	11/8 - 12/7	100	9	13,000
Assistant Professor				
24. Edward B. Wallace (Non-tenure) (RBC# 677)	9/1 - 5/31	100	9	15,000
Visiting Professor				
25. Charles Tapley (Non-tenure) (RBC# 1602)	10/9 - 11/7	100	9	24,000
Leave of Absence				
Assistant Professor				
26. Lawrence W. Speck (Non-tenure)	9/1 - 5/31	100	9	16,900
Term of Leave: (RBC# 913)				
9/1 - 1/15				
Resignation				
Lecturer				
27. Miguel Celorio (Non-tenure)	9/1 - 5/31	67	9	19,294
Date of Resignation:				
1/15/79				
Concurrent Employment:				
Art				
Lecturer (RBC# 2089)	9/1 - 5/31	33	9	19,294
Assistant Professor				
28. Pliny Fisk, III (Non-tenure)	9/1 - 5/31	100	9	14,894
Date of Resignation: (RBC# 206)				
8/31/78				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF ARCHITECTURE (Continued)</u>				
Resignation				
Assistant Professor				
29. James E. Hatling (Non-tenure)	9/1 - 5/31	100	9	\$16,900
Date of Resignation:	8/31/78			
(RBC# 211)				
Transfer of Funds				
30. Amount of Transfer: \$30,408				
To: Faculty Salaries (\$9,424)				
Teaching Assistants (\$20,974)				
From: Dean's Reserve for Faculty Salaries (\$7,799)				
Unallocated Teaching Salaries (\$22,609)				
Additional funds were needed to support the salaries of faculty staffing architecture courses.				
(RBC# 2133, 2196)				
<u>SCHOOL OF ARCHITECTURE AND CIVIL ENGINEERING</u>				
Appointment				
Adjunct Professor (1978-79 only)				
31. Walter E. George (Non-tenure)				
School of Architecture	9/1 - 5/31	33	9	22,000
Civil Engineering	9/1 - 5/31	25	9	22,000
(RBC# 866, 1455, 2145)				
<u>COLLEGE OF HUMANITIES</u>				
<u>Classics</u>				
Change of Status				
32. Judith A. Rosner (Non-tenure)	9/1 - 5/31	100	9	13,000
Change Title Only:				
To: Instructor				
From: Assistant Professor				
(RBC# 533)				
<u>Classics and Office of the Dean of General and Comparative Studies</u>				
Change of Status				
33. James A. Hitt (Tenure)				
Classics				
Associate Professor				
To:	9/1 - 1/15	50	9	21,158
	1/16 - 5/31	100	9	22,000
From:	9/1 - 5/31	50	9	21,158
Academic Rate Increase:			<u>9</u>	<u>842</u>
Source of Funds: Transfer from Unallocated Teaching Salaries				
Office of the Dean, General and Comparative Studies				
Acting Dean				
To:	9/1 - 1/15	50	9	22,562
From:	9/1 - 5/31	50	9	22,562
	6/1 - 8/31	100		
(RBC# 1790, 1791, 1792, 1812)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English</u>				
<u>Appointment</u>				
Instructor (Fall Semester only)				
34. Frances S. Tullos (Non-tenure) (RBC# 1533)	9/1 - 1/15	100	9	\$12,000
Assistant Professor				
35. Sharon T. Wevill (Non-tenure) (RBC# 680)	9/1 - 1/15	100	9	13,000
Assistant Professor				
36. Stephen P. Witte (Non-tenure) (RBC# 831)	9/1 - 5/31	100	9	15,500
Assistant Professor				
37. Paul J. Willcott (Non-tenure) (RBC# 1839)	9/1 - 1/15	100	9	13,000
Lecturer (Fall Semester only)				
38. William A. Zavatsky (Non-tenure) (RBC# 1339)	9/1 - 1/15	100	9	22,000
Assistant Professor				
39. Richard K. Simon (Non-tenure) (RBC# 542)	9/1 - 5/31	100	9	15,500
Instructor (Fall Semester only)				
40. Katherine E. Staples (Non-tenure) (RBC# 550)	9/1 - 1/15	100	9	12,000
Professor				
41. Gayatri C. Spivak (Tenure) (RBC# 546)	9/1 - 5/31	100	9	29,000
Instructor (Fall Semester only)				
42. Ronald Stroud (Non-tenure) (RBC# 552)	9/1 - 1/15	100	9	12,000
Assistant Professor (Fall Semester only)				
43. Frances K. Sage (Non-tenure) (RBC# 1127)	9/1 - 1/15	100	9	13,000
Instructor				
44. Dolores S. Rodi (Non-tenure) (RBC# 1530)	9/1 - 1/15	100	9	12,000
Instructor				
45. James Pavone (Non-tenure) (RBC# 507)	9/1 - 5/31	100	9	13,000
Associate Professor				
46. Horace M. Newcomb (Tenure) (RBC# 638)	9/1 - 5/31	100	9	24,000
Assistant Professor (Fall Semester only)				
47. Richard M. Murphy (Non-tenure) (RBC# 1523)	9/1 - 1/15	100	9	13,000
Instructor				
48. Michael W. Morgan (Non-tenure) (RBC# 1207)	9/1 - 1/15	100	9	12,000

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English (Continued)</u>				
Appointment				
Instructor				
49. Virginia L. MacDonald (Non-tenure) (RBC# 1202)	9/1 - 1/15	100	9	\$12,000
Assistant Professor				
50. Joan I. Lidoff (Non-tenure) (RBC# 465)	9/1 - 5/31	100	9	15,000
Instructor (Fall Semester only)				
51. Randy L. Lewis (Non-tenure) (RBC# 1520)	9/1 - 1/15	100	9	12,000
Assistant Professor (Fall Semester only)				
52. Phillis R. Jeffrey (Non-tenure) (RBC# 621)	9/1 - 1/15	100	9	13,000
Assistant Professor				
53. Martha J. King (Non-tenure) (RBC# 622)	9/1 - 1/15	100	9	13,000
Assistant Professor				
54. Alfred Hornung (Non-tenure) (RBC# 427)	9/1 - 5/31	100	9	15,500
Assistant Professor				
55. Kurt O. Heinzelman (Non-tenure) (RBC# 417)	9/1 - 5/31	100	9	14,000
Instructor (Fall Semester only)				
56. Shirley H. Crook (Non-tenure) (RBC# 1513)	9/1 - 1/15	100	9	12,000
Leave of Absence				
Assistant Professor				
57. Alan D. Gribben (Non-tenure)	9/1 - 5/31	100	9	16,200
Term of Leave: (RBC# 146)	9/1 - 1/15			
Associate Professor				
58. Anthony C. Hilfer (Tenure)	9/1 - 5/31	100	9	21,500
Term of Leave: (RBC# 733)	1/16 - 5/31			
Assistant Professor				
59. Wayne Lesser (Non-tenure)	9/1 - 5/31	100	9	15,300
Term of Leave: (RBC# 741)	9/1 - 5/31			
Associate Professor				
60. Michael F. Mewshaw (Tenure)	9/1 - 5/31	100	9	19,500
Term of Leave: (RBC# 163)	9/1 - 1/15			

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English (Continued)</u>				
Leave of Absence				
Assistant Professor				
61. Roger D. Renurick (Non-tenure)	9/1 - 5/31	100	9	\$16,000
Term of Leave: (RBC# 783)	9/1 - 1/15			
Assistant Professor				
62. Ramon Saldivar (Non-tenure)	9/1 - 5/31	100	9	15,000
Term of Leave: (RBC# 175)	1/16 - 5/31			
Retirement				
Associate Professor				
63. Arthur M. Norman (Tenure)	9/1 - 5/31	100	9	17,295
Date of Retirement: (RBC# 769)	8/31/78			
Remove From Budget				
Professor				
64. Gordon H. Mills (Tenure)	9/1 - 5/31	100	9	29,100
Deceased - Remove from Budget (RBC# 1330, 1332, 1331, 1333, 1334)	9/11/78			
<u>English and Center for Middle Eastern Studies</u>				
Appointment				
65. Elizabeth W. Fernea (Non-tenure)				
English				
Instructor	9/1 - 1/15	25	9	13,110
Center for Middle Eastern Studies - National Endowment for the Humanities Grant				
Research Associate (Faculty)	9/1 - 11/30	50	9	13,110
Concurrent Employment - Center for Middle Eastern Studies- General Budget Funds				
Instructor	9/1 - 1/15 1/16 - 5/31	25 50	9	13,110
(RBC# 1982, 2093)				
<u>French and Italian</u>				
Appointment				
Assistant Professor (1978-79 only)				
66. Robert G. Pucci (Non-tenure) (RBC# 781)	9/1 - 5/31	100	9	13,000
Assistant Professor (1978-79 only)				
67. William A. Moseley (Non-tenure) (RBC# 484)	9/1 - 5/31	100	9	13,000
Assistant Professor				
68. Bernice Melvin (Non-tenure) (RBC# 476)	9/1 - 5/31	100	9	15,800

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>French and Italian (Continued)</u>				
Appointment				
Instructor				
69. Linn B. Konrad (Non-tenure)	9/1 - 5/31	100	9	12,000
Source of Funds: Transfer from the Dean's Reserve (RBC# 451, 951)				
Assistant Professor				
70. Louise S. Kikuchi (Non-tenure) (RBC# 448)	9/1 - 5/31	100	9	13,500
Transfer of Funds				
71. Amount of Transfer: \$8,000				
To: French and Italian - Teaching Assistants (\$2,000) - Faculty Salaries (\$6,000)				
From: Dean's Reserve for Faculty Salaries				
Funds were used for the salary of a teaching assistant needed for two sections of It. 349 and for the salaries of two Assistant Instructors needed for the Fall Semester. (RBC# 1400, 951)				
<u>Germanic Languages</u>				
Appointment				
Assistant Professor				
72. Phyllis J. Manning (Non-tenure) (RBC# 632)	9/1 - 1/15	100	9	13,000
Lecturer				
73. Karin B. Kivus (Non-tenure) (RBC# 1748)	9/1 - 1/15	100	9	18,000
Lecturer				
74. Lars E. Gustafsson (Non-tenure)	1/16 - 5/31	100	9	20,000
Sources of Funds: Departmental Faculty Salaries and Transfer from Comparative Studies Faculty Salaries (RBC# 1988, 1605)				
Interdepartmental Transfer				
75. Amount of Transfer: \$1,000				
To: Germanic Languages - Maintenance and Operation				
From: Office of the Dean - Maintenance and Operation				
Additional funds were needed by the Germanic Language Department for instructional materials and supplies. (RBC# 2005)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Germanic Languages and Office of the Dean</u>				
Salary Increase and Resignation				
76. Stanley N. Werbow (Tenure)				
Salary Increase:				
Germanic Languages				
Professor				
To:	9/1 - 1/15	33	9	\$34,875
	1/16 - 5/31	100	9	36,000
From:	9/1 - 5/31	33	9	<u>34,875</u>
Academic Rate Increase:			<u>9</u>	<u>1,125</u>
Source of Funds: Transfer from Unallocated Teaching Salaries				
Resignation:				
Office of the Dean				
Dean	9/1 - 5/31	67	12	46,500
	6/1 - 8/31	100		
Date of Resignation: 1/15/79 (RBC# 1806, 1807, 1808, 1809, 1810, 1816)				
<u>Oriental and African Languages and Literature</u>				
Appointment				
Assistant Professor (1978-79 only)				
77. Gila Ramras-Rauch (Non-tenure) (RBC# 647)	9/1 - 5/31	100	9	15,000
Assistant Professor				
78. Daniel C. Matt (Non-tenure) (RBC# 475)	9/1 - 5/31	100	9	16,000
Resignation				
Assistant Professor				
79. Daniel J. Lasker (Non-tenure)	9/1 - 5/31	100	9	16,500
Date of Resignation: 8/31/78 (RBC# 161)				
<u>Philosophy</u>				
Appointment				
Visiting Associate Professor				
80. Leo Rauch (Non-tenure) (RBC# 648)	9/1 - 5/31	100	9	20,000
Assistant Professor (1978-79 only)				
81. Jonathan D. Moreno (Non-tenure) (RBC# 483)	9/1 - 5/31	100	9	14,250
Professor				
82. Herbert I. Hochberg (Tenure)	9/1 - 5/31	100	9	35,000
Sources of Funds: Departmental Faculty Salaries and Transfer from Dean's Reserve (RBC# 424, 47)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Philosophy (Continued)</u>				
Appointment and Salary Increase				
Instructor				
83. Charles B. Guignon (Non-tenure)	9/1 - 5/31	100	9	\$13,500
1977-78 Academic Rate			9	<u>13,000</u>
Rate Increase (RBC# 404)			<u>9</u>	<u>500</u>
Assistant Professor				
84. Richard A. Rodewald (Non-tenure)	9/1 - 5/31	100	9	14,000
1977-78 Academic Rate			9	<u>13,000</u>
Rate Increase (RBC# 526)			<u>9</u>	<u>1,000</u>
Budget Correction				
85. Elizabeth T. Buhmann (Non-tenure)	9/1 - 5/31	100	9	12,750
To: Instructor (Terminal)				
From: Instructor				
The Original 1978-79 Budget failed to indicate that this is the final year of employment for Ms. Buhmann (RBC# 1440)				
<u>Slavic Languages</u>				
Appointment				
Visiting Associate Professor				
86. Sof'ia M. Nikonova (Non-tenure) (RBC# 1587, 1588)	9/1 - 1/15	100	9	19,000
Change of Status				
87. Leslie C. O'Bell (Non-tenure)	9/1 - 5/31	100	9	13,500
Change Title Only:				
To: Assistant Professor				
From: Instructor (RBC# 499)				
Leave of Absence				
Associate Professor				
88. Paul F. Schmidt (Tenure)	9/1 - 5/31	100	9	22,600
Term of Leave: (RBC# 796)	9/1 - 5/31			
<u>Spanish and Portuguese</u>				
Appointment				
Professor/Chairman				
89. Merlin H. Forster (Tenure) (RBC# 1920)	12/16 - 5/31	100	9	35,000

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Spanish and Portuguese (Continued)</u>				
Appointment				
Assistant Professor				
90. Juan R. Layera (Non-tenure) (RBC# 459)	9/1 - 5/31	100	9	\$15,000
Instructor				
91. Stephanie Merrim (Non-tenure) (RBC# 477, 2216)	9/1 - 5/31	100	9	12,000
Assistant Professor				
92. Antonio Torres-Alcala (Non-tenure) (RBC# 559)	9/1 - 5/31	100	9	15,500
Change of Status				
93. K. Carter Wheelock (Tenure)	9/1 - 5/31	100	9	23,300
Change Title Only:				
To: Associate Professor and Acting Chairman				
From: Associate Professor				
Effective Dates: 9/1 - 12/15 (RBC# 827)				
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Anthropology</u>				
Appointment				
Visiting Associate Professor				
94. Renate B. Viertler (Non-tenure) (RBC# 674)	9/1 - 1/15	100	9	16,000
Interdepartmental Transfer				
95. Amount of Transfer: \$2,450				
To: Anthropology - Faculty Salaries				
From: Economics - Faculty Salaries				
Reallocation of funds within this College to provide for the Spring Semester appointment of a faculty member needed for an Anthropology course. (RBC# 2111)				
<u>Economics</u>				
Appointment				
Instructor				
96. Bobbie L. Horn (Non-tenure) (RBC# 426)	9/1 - 5/31	100	9	16,500
Instructor (1978-79 only)				
97. Joe Mosqueda, Jr. (Non-tenure) (RBC# 485)	9/1 - 5/31	100	9	16,500

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>Economics (Continued)</u>				
Leave of Absence				
Associate Professor				
98. Alfred L. Norman (Tenure)	9/1 - 5/31	100	9	\$21,500
Term of Leave: (RBC# 497)	9/1 - 5/31			
Assistant Professor				
99. Wilfried E. Prewé (Non-tenure)	9/1 - 5/31	100	9	17,860
Term of Leave: (RBC# 171)	9/1 - 5/31			
<u>Economics and Institute for Latin American Studies</u>				
Change of Status				
100. Alfred H. Saulniers (Non-tenure)				
To: Economics Assistant Professor (1978-79 only)	9/1 - 5/31	50	9	16,000
From: Institute for Latin American Studies Consultant	9/1 - 5/31	50	9	15,090
Concurrent Employment:				
Institute for Latin American Studies Social Science Research Associate V				
	9/1 - 8/31	50	12	19,440
1977-78 Academic Rate - \$16,000 (RBC# 657, 1034)				
<u>Geography</u>				
Appointment and Salary Increase				
Assistant Professor (1978-79 only)				
101. James J. Nasuti (Non-tenure)	9/1 - 5/31	100	9	15,500
1977-78 Academic Rate			9	<u>15,000</u>
Rate Increase: (RBC# 766)			<u>9</u>	<u>500</u>
Assistant Professor				
102. Larry L. Patrick (Non-tenure)	9/1 - 5/31	100	9	14,000
1977-78 Academic Rate			9	<u>13,500</u>
Rate Increase: (RBC# 770)			<u>9</u>	<u>500</u>
Leave of Absence				
Associate Professor				
103. Christopher S. Davies (Tenure)	9/1 - 5/31	100	9	24,700
Term of Leave: (RBC# 1978)	1/16 - 5/31			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>Geography (Continued)</u>				
Resignation				
Assistant Professor				
104. Richard Symanski (Non-tenure)	9/1 - 5/31	100	9	\$17,290
Date of Resignation:	8/31/78			
(RBC# 814)				
<u>Geography and Center for Asian Studies</u>				
Resignation				
Assistant Professor				
105. Charles E. Greer (Non-tenure)				
Geography	9/1 - 5/31	50	9	16,350
Center for Asian Studies	9/1 - 5/31	50	9	16,350
Date of Resignation:	8/31/78			
(RBC# 727, 728)				
<u>Government</u>				
Appointment				
Assistant Professor				
106. Jack S. Levy (Non-tenure)	9/1 - 5/31	100	9	14,000
(RBC# 462)				
Resignation				
Assistant Professor				
107. Michael D. Mihalka (Non-tenure)	9/1- 5/31	100	9	14,125
Date of Resignation:	8/31/78			
(RBC# 757)				
Assistant Professor				
108. Bruce L. Miroff (Non-tenure)	9/1 - 5/31	100	9	16,680
Date of Resignation:	8/31/78			
(RBC# 759)				
Budget Correction				
109. David F. Prindle (Non-tenure)	9/1 - 5/31	100	9	14,100
Change Title Only:				
To: Assistant Professor				
From: Instructor				
Dr. Prindle's title in the Original 1978-79 Budget was listed as Instructor, in error. (RBC# 779)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>Government and Ethnic Studies; African and Afro-American</u>				
Appointment				
Assistant Professor (1978-79 only)				
110. Wanjohi Waciuma (Non-tenure)				
Government	9/1 - 5/31	50	9	\$19,000
Ethnic Studies: African and Afro-American (RBC# 1244, 1498)	9/1 - 5/31	50	9	19,000
<u>Government, School of Law and LBJ School of Public Affairs</u>				
Change of Status				
Assistant Professor				
111. Isabel M. Pritchard (Non-tenure)				
To: Government	1/16 - 5/31	50	9	15,740
School of Law	9/1 - 5/31	50	9	15,740
LBJ School of Public Affairs	9/1 - 1/15	50	9	15,740
From: Government (RBC# 518, 645, 646, 780)	9/1 - 5/31	100	9	15,740
<u>History</u>				
Appointment				
Assistant Professor				
112. John H. Zammito (Non-tenure) (RBC# 579)				
	9/1 - 5/31	100	9	14,000
Assistant Professor				
113. Drew R. McCoy (Non-tenure) (RBC# 470)				
	9/1 - 5/31	100	9	14,500
Assistant Professor				
114. Paul Finkelman (Non-tenure) (RBC# 604, 1566)				
	9/1 - 1/15	100	9	14,500
	1/16 - 5/31	LWOP		
Change of Status				
Associate Professor				
115. Richard H. Pells (Tenure)				
To:	9/1 - 1/15	100	9	19,136
	1/16 - 5/31	LWOP		
From: (RBC# 773, 2099)	9/1 - 5/31	LWOP	9	(19,136)
Change of Status and Resignation				
Assistant Professor				
116. Douglas H. Daniels (Non-tenure)				
To:	9/1 - 1/15	100	9	16,599
From:	9/1 - 5/31	LWOP	9	(16,599)
Date of Resignation: (RBC# 1562, 140)	1/15/79			

Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Full-time Salary	
					Rate
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u> (Continued)					
<u>History</u> (Continued)					
Leave of Absence					
Associate Professor					
117. Gaines Post, Jr. (Tenure)	9/1 - 5/31	100	9		\$19,848
Term of Leave: (RBC# 778)	9/1 - 5/31				
Resignation					
Associate Professor					
118. Thomas K. McCraw (Tenure)	9/1 - 5/31	100	9		21,300
Date of Resignation: (RBC# 629)	8/31/78				
Assistant Professor					
119. Richard A. Ryerson (Non-tenure)	9/1 - 5/31	100	9		15,882
Date of Resignation: (RBC# 790)	8/31/78				
<u>History and American Studies</u>					
Appointment					
Stiles Professor and Director of American Studies Program					
					<u>Total Salary Nine Mos.</u>
120. William H. Goetzman (Tenure)	9/1 - 5/31	100	9		43,625
					<u>Academic Rate</u>
	6/1 - 8/31	45	9		39,625
Sources of Funds: General Budget Funds and Current Restricted - Stiles Pro- fessorship in American Studies Funds					
Professor Goetzman was originally budgeted to be on leave for the 1978-79 academic year (RBC# 724, 725, 608, 1079)					
<u>Linguistics</u>					
Interdepartmental Transfer					
121. Amount of Transfer: \$15,125					
To: Linguistics - Faculty Salaries (\$4,625) - Teaching Assistants (\$10,500)					
From: History - Faculty Salaries					
To provide for the stipends of Assistant Instructors and Teaching Assistants needed to staff Linguistics courses during the 1978-79 academic year. (RBC# 1254, 1253)					

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u> (Continued)				
<u>Psychology</u>				
Appointment				
Adjunct Assistant Professor (Fall Semester only)				
122. Robert J. Silver (Non-tenure) (RBC# 1601)	9/1 - 1/15	33	9	\$18,000
Assistant Professor (Fall Semester only)				
123. Melvin L. Snyder (Non-tenure) (RBC# 665)	9/1 - 1/15	100	9	20,000
Assistant Professor				
124. William B. Swann, Jr. (Non-tenure) (RBC# 554)	9/1 - 5/31	100	9	14,500
Assistant Professor				
125. Mary E. Olbrisch (Non-tenure) (RBC# 639)	9/1 - 5/31	100	9	14,500
Assistant Professor (1978-79 only)				
126. Thom L. Moore (Non-tenure) (RBC# 482)	9/1 - 5/31	100	9	18,500
Instructor				
127. Clayton H. Lewis (Non-tenure) (RBC# 463)	9/1 - 5/31	100	9	13,000
Visiting Associate Professor (1978-79 only)				
128. William M. Kurtines (Non-tenure) (RBC# 1097)	9/1 - 5/31	100	9	19,500
Leave of Absence				
Assistant Professor				
129. Judith H. Langlois (Non-tenure)	9/1 - 5/31	100	9	16,750
Term of Leave: (RBC# 157)	9/1 - 5/31			
Assistant Professor				
130. Charles J. Holahan (Non-tenure)	9/1 - 5/31	100	9	18,100
Term of Leave: (RBC# 735)	9/1 - 5/31			
<u>Psychology and Student Health Center</u>				
Change of Status				
131. Robert D. Langston (Non-tenure)				
To: Psychology Lecturer	9/1 - 5/31	100	9	21,000
Source of Funds: Transfer from the Dean's Reserve				
From: Psychology Lecturer	9/1 - 5/31	50	9	21,000
Student Health Center Psychologist (Faculty) (RBC# 949, 1327, 36)	9/1 - 5/32	50	9	21,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>Sociology</u>				
Resignation				
Associate Professor 132. Cookie W. Stephan (Tenure)	9/1 - 5/31	100	9	\$18,250
Date of Resignation: (RBC# 813)	8/31/78			
Change of Status				
Instructor				
133. Mark C. Stafford (Non-tenure)				
To:	9/1 - 5/31	100	9	13,500
From: (RBC# 549)	9/1 - 5/31	100	9	14,500
Resignation				
Assistant Professor				
134. W. Boyd Littrell (Non-tenure)	9/1 - 5/31	100	9	16,600
Date of Resignation: (RBC# 745)	8/31/78			
<u>Sociology and Office of the Vice President and Dean of Graduate Studies</u>				
Resignation				
135. Louis A. Zurcher (Tenure)				
Sociology Professor	9/1 - 5/31	50	9	29,434
Office of the Vice President and Dean of Graduate Studies Associate Dean	9/1 - 5/31 6/1 - 8/31	50 100	12	39,244
Date of Resignation: (RBC# 833, 979, 980)	8/31/78			
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Astronomy</u>				
Appointment				
Assistant Professor (Fall Semester only)				
136. Mary K. Hemenway (Non-tenure) (RBC# 614)	9/1 - 1/15	50	9	12,000

Item, Department, Title, Name	Period of Appointment	%	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Astronomy (Continued)</u>				
Appointment and Salary Increase				
137. Sidney B. Parsons (Non-tenure)				
Assistant Professor (Fall Semester only)	9/1 - 1/15	50	9	\$17,234
Research Scientist - NASA Contract Funds	9/1 - 12/31	50	12	22,978
1977-78 Academic Rate			9	16,668
1977-78 Administrative and Professional Rate			12	<u>22,222</u>
Rate Increase - 9 mos.			9	566
- 12 mos.			<u>12</u>	<u>756</u>
(RBC# 641, 1335)				
138. James D. Wray (Non-tenure)				
Assistant Professor (Fall Semester only)	9/1 - 1/15	50	9	20,558
Research Scientist (Faculty) - NASA Contract Funds	9/1 - 12/31	50	12	27,411
1977-78 Academic Rate			9	19,883
1977-78 Administrative and Professional Rate			12	<u>26,510</u>
Rate Increase - 9 mos.			9	675
- 12 mos.			<u>12</u>	<u>901</u>
(RBC# 1249, 1250)				
Resignation				
Assistant Professor				
139. Marie-Helene Ulrich (Non-tenure)				
Date of Resignation:	8/31/78			
(RBC# 180)				
Leave of Absence				
Associate Professor				
140. John C. Wheeler (Tenure)				
Term of Leave:	9/1 - 5/31	100	9	22,400
(RBC# 826)				
<u>Astronomy and McDonald Observatory</u>				
Appointment				
141. Roman Smoluchowski (Tenure)				
Astronomy Professor	9/1 - 1/15	50	9	34,000
	1/16 - 5/31	---		
McDonald Observatory Research Scientist (Faculty)	9/1 - 12/31	50	9	34,000
Source of Funds: Transfer from the Observatory's Wages account (RBC# 1232, 1233, 1234, 70)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Botany</u>				
Appointment				
Assistant Professor				
142. Stanley J. Roux, Jr. (Non-tenure) (RBC# 652)	9/1 - 5/31	100	9	\$20,000
Visiting Professor				
143. Thomas N. Taylor (Non-tenure) (RBC# 555)	9/1 - 5/31	100	9	33,000
Instructor (Fall Semester only)				
144. Edward E. Schilling, Jr. (Non-tenure) (RBC# 538)	9/1 - 1/15	100	9	13,500
Visiting Associate Professor				
145. Stephen M. Stack (Non-tenure) (RBC# 548)	9/1 - 1/15	100	9	26,000
Leave of Absence				
Professor				
146. Donald A. Levin (Tenure)	9/1 - 5/31	100	9	28,140
Term of Leave: (RBC# 742)	9/1 - 1/15			
<u>Chemistry</u>				
Appointment				
Assistant Professor				
147. Thomas H. Martin (Non-tenure) (RBC# 474)	9/1 - 5/31	100	9	15,900
Visiting Professor				
148. John L. Margrave (Non-tenure) (RBC# 2096)	10/2 - 10/14	100	9	39,604
Visiting Professor				
149. Thomas F. George (Non-tenure) (RBC# 2144)	9/11 - 9/22	100	9	28,349
Leave of Absence				
Professor				
150. John M. White (Tenure)	9/1 - 5/31	100	9	26,000
Term of Leave: (RBC# 828)	9/1 - 5/31			
Retirement				
Professor				
151. George W. Watt (Tenure)	9/1 - 5/31	33	9	33,138
Retired-Remove from Budget (RBC# 182)	8/31/78			
Transfer of Funds				
152. Amount of Transfer: \$4,460				
To: Chemistry - Classified Personnel				
From: Unallocated Classified Personnel				
To upgrade a vacant Technical Staff Assistant position in order to attract a competent person to fill it. (RBC# 1951)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Chemistry and Research Instruments Laboratory</u>				
Salary Increase				
Research Scientist				
153. Bon A. Shoulders				
To:	9/1 - 8/31	100	12	\$25,400
From:	9/1 - 8/31	100	12	25,000
Source of Funds: Chemistry (1/2), and Research Instruments Laboratory (1/2)				
1977-78 Salary Rate			12	<u>24,406</u>
Rate Increase (RBC# 1289, 1288)			<u>12</u>	<u>994</u>
<u>Computer Sciences</u>				
Appointment				
Lecturer				
154. Herbert Weber (Non-tenure) (RBC# 1998)	10/25 - 11/8	100	9	36,000
Adjunct Assistant Professor (1978-79 only)				
155. Harry L. Tredennick (Non-tenure) (RBC# 673)	9/1 - 5/31	33	9	15,000
Adjunct Assistant Professor (1978-79 only)				
156. Edward P. Stritter (Non-tenure) (RBC# 1237)	9/1 - 5/31	33	9	18,000
Visiting Professor				
157. Janis Bubenko, Jr. (Non-tenure) (RBC# 2055)	11/9 - 11/23	100	9	36,000
Visiting Professor				
158. A.N. Habermann (Non-tenure) (RBC# 2146)	11/24 - 12/8	100	9	35,091
Visiting Professor				
159. Maurice K. Halstead (Non-tenure) (RBC# 1824)	10/7 - 10/24	100	9	33,003
Visiting Professor				
160. John F. Meyer (Non-tenure) (RBC# 1471)	9/22 - 10/6	100	9	35,100
Assistant Professor (1978-79 only)				
161. Roland J. Mittermeir (Non-tenure) (RBC# 480)	9/1 - 5/31	100	9	16,000
Assistant Professor (1978-79 only)				
162. Gordon S. Novak, Jr. (Non-tenure) (RBC# 498)	9/1 - 5/31	100	9	19,000
Leave of Absence				
Assistant Professor				
163. Daniel L. Chester (Non-tenure)	9/1 - 5/31	100	9	18,675
Term of Leave: (RBC# 589)	9/1 - 1/15			

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Computer Sciences (Continued)</u>				
Leave of Absence				
Associate Professor				
164. Laurent Siklossy (Tenure)	9/1 - 5/31	100	9	\$22,418
Term of Leave: (RBC# 1228, 2103)	9/1 - 5/31			
Transfer of Funds				
165. Amount of Transfer: \$7,500				
To: Computer Sciences - Computer Rental and Purchased Services				
From: Unallocated Maintenance and Operation				
To provide matching funds for computer and terminal maintenance as required by the terms of a grant awarded to Dr. George D. Pollack of the Zoology Department. (RBC# 1307)				
<u>Computer Sciences and Electrical Engineering</u>				
Appointment and Salary Increase				
166. Ramesh Jain (Non-tenure)				
Computer Science				
Instructor (Fall Semester only)	9/1 - 1/15	33	9	13,500
Electrical Engineering - U.S. Air Force Grant Funds				
Research Engineer (Faculty)	9/1 - 11/30	67	9	13,500
1977-78 Academic Rate				
			9	<u>12,000</u>
Rate Increase:				
(RBC# 1323, 1187, 1188)			<u>9</u>	<u>1,500</u>
<u>Geological Sciences</u>				
Appointment				
Assistant Professor				
167. Sharon Mosher (non-tenure) (RBC# 763)	9/1 - 5/31	100	9	17,500
Assistant Professor				
168. J. Richard Kyle (Non-tenure) (RBC# 739)	9/1 - 5/31	100	9	18,500
Lecturer				
169. William E. Galloway (Non-tenure)	9/1 - 1/15	50	9	19,800
Concurrent Employment:				
Bureau of Economic Geology				
Research Scientist	9/1 - 11/30	50	12	26,400
	12/1 - 12/7	LWOP		
	12/8 - 1/15	50		
	1/16 - 8/31	100		
(RBC# 1823, 1859, 1858, 1860, 1861, 1655, 1656, 2237, 2238)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Geological Sciences</u>				
Change of Status				
Adjunct Associate Professor				
170. Ralph O. Kehle (Non-tenure)				
To:	9/1 - 1/15	100	9	\$23,095
	1/16 - 5/31	---	9	23,095
From:	9/1 - 5/31	---	9	23,095
(RBC# 445)				
Resignation				
Assistant Professor				
171. Wulf F. Massell (Non-tenure)				
	9/1 - 5/31	100	9	18,287
Date of Resignation;	8/31/78			
(RBC# 755)				
<u>Home Economics</u>				
Appointment				
Assistant Professor				
172. Karrol A. Kitt (Non-tenure)				
	9/1 - 5/31	100	9	16,500
(RBC# 450)				
Assistant Professor (1978-79 only)				
173. Carole L. Wallace (Non-tenure)				
	9/1 - 5/31	100	9	14,000
(RBC# 675)				
Instructor				
174. Barbara G. Schliebe (Non-tenure)				
	9/1 - 1/15	100	9	13,000
(RBC# 539, 2059)				
Instructor				
175. Nancy L. Swann (Non-tenure)				
	9/1 - 5/31	100	9	14,000
(RBC# 553)				
Instructor				
176. Diane L. Baylor (Non-tenure)				
	11/6 - 11/17	100	9	10,000
(RBC# 1942)				
Instructor				
177. Elizabeth J. Hrncir (Non-tenure)				
	9/1 - 5/31	100	9	11,000
(RBC# 429)				
Salary Increase and Change of Status				
178. Mattie J. Hulls (Non-tenure)				
To: Lecturer	9/1 - 5/31	25	9	17,300
Director (Child Development Laboratory)	9/1 - 5/31	75		
	6/1 - 8/31	100		
Source of Funds: Transfer from Unallocated Classified Salaries				
From: Assistant Professor	9/1 - 5/31	100	9	16,600
1977-78 Academic Rate				
			9	16,600
Rate Increase:				
			<u>2</u>	<u>700</u>
(RBC# 1747, 1185, 1186, 7, 1414)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES</u> (Continued)				
<u>Home Economics</u> (Continued)				
Change of Status				
Professor				
179. Margaret A. Eppright (Tenure)				
To:	9/1 - 1/15	100	9	\$36,500
	1/16 - 5/31	33		
From:	9/1 - 5/31	100	9	36,500
(RBC# 2091)				
Leave of Absence				
Assistant Professor				
180. Julia A. Reed (Non-tenure)				
	9/1 - 5/31	100	9	18,315
Term of Leave:	9/1 - 5/31			
(RBC# 782)				
Resignation				
Instructor				
181. Peggy L. Wilks (Non-tenure)				
	9/1 - 5/31	100	9	12,826
Date of Resignation:	8/31/78			
(RBC# 576)				
Remove From Budget				
Professor Emeritus				
182. Jet C. Winters (Non-tenure)				
	9/1 - 5/31	---	---	---
Deceased - Remove from Budget	8/31/78			
(RBC# 830)				
Transfer of Funds				
183. Amount of Transfer: \$38,385				
To:	Home Economics - Faculty Salaries (\$22,283)			
	- Teaching Assistants (\$16,102)			
From:	Dean's Reserve for Faculty Salaries (\$6,954)			
	Zoology - Faculty Salaries (\$31,431)			
To provide the Home Economics Department with funds needed for Assistant Instructors and Teaching Assistants.				
(RBC# 1846, 1399, 1398)				
184. Amount of Transfer: \$1,700				
To:	Home Economics - Laboratory Expenses - Swann			
From:	Unallocated Maintenance and Operation			
To provide for start-up expenses of the laboratory of a new faculty member, Nancy L. Swann.				
(RBC# 1509)				
<u>Marine Studies</u>				
Appointment				
Assistant Professor (1978-79 only)				
185. Judith C. Land (Non-tenure)				
	9/1 - 5/31	50	9	15,600
(RBC# 625)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Mathematics</u>				
<u>Appointment</u>				
<u>Assistant Professor</u>				
186. Peter A. Tomas (Non-tenure) (RBC# 558)	9/1 - 5/31	100	9	\$20,000
<u>Instructor</u>				
187. Nobuyuki A. Sato (Non-tenure) (RBC# 537)	9/1 - 5/31	100	9	13,000
<u>Visiting Associate Professor</u>				
188. Keith Dennis (Non-tenure) (RBC# 1981)	10/16-10/28	100	9	29,696
<u>Visiting Professor</u>				
189. Joseph W. Jerome (Non-tenure) (RBC# 440)	9/1 - 5/31	100	9	24,000
<u>Visiting Professor</u>				
190. Robion C. Kirby (Non-tenure) (RBC# 1465)	9/18 - 9/30	100	9	28,350
<u>Assistant Professor</u>				
191. Grigori Kolesnik (Non-tenure) (RBC# 1096)	9/1 - 5/31	100	9	17,500
<u>Professor</u>				
192. Carl N. Morris (Tenure) (RBC# 1472)	9/1 - 5/31	100	9	33,000
<u>Visiting Associate Professor</u>				
193. Raimo Nakki (Non-tenure) (RBC# 1208)	9/1 - 5/31	100	9	18,000
<u>Visiting Professor</u>				
194. Donald S. Passman (Non-tenure) (RBC# 2098)	11/6 - 11/19	100	9	29,703
<u>Visiting Professor</u>				
195. David Ruelle (Non-tenure) (RBC# 1835)	10/2 - 10/17	100	9	24,748
<u>Instructor</u>				
196. David M. Russinoff (Non-tenure) (RBC# 536)	9/1 - 5/31	100	9	13,000
<u>Visiting Professor (Fall Semester only)</u>				
197. Haskell P. Rosenthal (Non-tenure) (RBC# 530)	9/1 - 1/15	100	9	34,000
<u>Salary Increase</u>				
<u>Instructor</u>				
198. Gordon W. Lukesh (Non-tenure)				
To:	9/1 - 5/31	100	9	14,100
From:	9/1 - 5/31	100	9	13,500
1977-78 Academic Rate			9	<u>13,500</u>
Rate Increase (RBC# 1197)			<u>9</u>	<u>600</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Mathematics (Continued)</u>				
Salary Increase				
Instructor				
199. Marc P. Thomas (Non-tenure)				
To:	9/1 - 5/31	100	9	\$14,100
From:	9/1 - 5/31	100	9	13,500
1977-78 Academic Rate			9	<u>13,500</u>
Rate Increase: (RBC# 1238)			<u>9</u>	<u>600</u>
Change of Status				
Lecturer				
200. Ann B. Megaw (Non-tenure)				
To:	9/1 - 5/31	75	9	14,500
From: (RBC# 1470, 1205)	9/1 - 5/31	---	9	14,500
Leave of Absence				
Assistant Professor				
201. Cameron M. Gordon (Non-tenure)				
Term of Leave: (RBC# 144)	1/16 - 5/31			
Professor				
202. Larry L. Schumaker (Tenure)				
To:	9/1 - 5/31	LWOP	9	(29,400)
From:	9/1 - 1/15 1/16 - 5/31	LWOP 100	9 9	(29,400) 29,400
(RBC# 2102)				
Resignation				
Instructor				
203. James F. Lawrence (Non-tenure)				
Date of Resignation: (RBC# 458)	8/31/78			
Professor				
204. Johannes B. Kemperman (Tenure)				
Date of Resignation: (RBC# 155)	8/31/78			
Transfer of Funds				
205. Amount of Transfer: \$1,000				
To: Mathematics - Faculty Salaries				
From: Unallocated Teaching Salaries				
Funds were used for the salary increase of Professor James W. Daniel as reported in the Nov. 30 - Dec. 1 U.T. Austin docket. (RBC# 280)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Mathematics and General Business</u>				
Appointment				
Assistant Professor (1978-79 only)				
206. Thomas W. Sager (Non-tenure)				
Mathematics	9/1 - 5/31	50	9	\$18,000
General Business (RBC# 655, 656)	1/16 - 5/31	33	9	18,000
<u>Microbiology</u>				
Appointment				
Assistant Professor				
207. Ian J. Molineux (Non-tenure) (RBC# 1206)				
	9/1 - 5/31	100	9	17,500
Salary Increase				
Professor				
208. David T. Gibson (Tenure)				
To:	9/1 - 9/30	100	9	28,646
	10/1 - 5/31	100	9	30,500
From:	9/1 - 5/31	100	9	<u>28,646</u>
Rate Increase: (RBC# 1418)			<u>9</u>	<u>1,854</u>
Retirement				
Associate Professor				
209. Leonard J. Rode, Jr. (Tenure)				
	9/1 - 5/31	100	9	18,700
Retired - Remove from Budget (RBC# 785)	8/31/78			
Professor				
210. Charles E. Lankford (Tenure)				
	9/1 - 5/31	100	9	29,526
Retired - Remove from Budget (RBC# 159)	8/31/78			
<u>Physics</u>				
Appointment				
Instructor (Fall Semester only)				
211. Bruce L. Nelson (Non-tenure) (RBC# 1209)				
	9/1 - 1/15	100	9	10,000
Professor				
212. Dennis W. Sciama (Tenure)				
	9/1 - 1/15	100	9	44,000
	1/16 - 5/31	---		
(RBC# 1600, 1599)				
Visiting Professor				
213. Arnold Arons (Non-tenure) (RBC# 1426)				
	9/11 - 9/22	100	9	37,799

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Physics (Continued)</u>				
Leave of Absence				
Professor				
214. Emmett L. Hudspeth (Tenure)	9/1 - 5/31	100	9	\$24,436
Term of Leave: (RBC# 738)	9/1 - 1/15			
<u>Physics and Center for Particle Theory</u>				
Appointment and Salary Increase				
215. Don M. Tow (Non-tenure)				
Physics				
Assistant Professor (1978-79 only)	9/1 - 5/31	50	9	12,000
Center for Particle Theory - U.S. Department of Energy Contract Funds				
Research Scientist (Faculty)	9/1 - 5/31	50	9	12,000
1977-78 Academic Rate - equivalent			9	<u>10,431</u>
Rate Increase: (RBC# 1241, 1242)			<u>9</u>	<u>1,569</u>
<u>Physics and Institute for Theoretical Physics</u>				
Appointment				
216. Luigi Radicate (Non-tenure)				
Physics				
Visiting Professor	9/1 - 12/31	50	9	27,000
Institute for Theoretical Physics				
Research Scientist (Faculty) (RBC# 1218, 1219)	9/1 - 12/11	50	9	27,000
<u>Zoology</u>				
Appointment				
Assistant Professor				
217. Marcy K. Uyenoyama (Non-tenure) (RBC# 1947)	9/1 - 5/31	---	9	16,000
Visiting Associate Professor				
218. Gerold A. Schubiger (Non-tenure) (RBC# 1997)	10/9 - 10/22	41	9	27,600
Visiting Professor				
219. Richard V. Andrews (Non-tenure) (RBC# 1975)	9/25 - 10/8	21	9	38,700
Assistant Professor				
220. Aimee H. Bakken (Non-tenure) (RBC# 1941)	10/23 - 11/5	44	9	26,000
Assistant Professor (1978-79 only)				
221. Robert M. Grossfeld (Non-tenure) (RBC# 402)	9/1 - 5/31	100	9	15,000
Visiting Professor				
222. Lionel F. Jaffee (Non-tenure) (RBC# 2148)	11/2 - 11/15	20	9	30,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Zoology (Continued)</u>				
Appointment				
Visiting Professor				
223. Howard Moltz (Non-tenure) (RBC# 1826)	9/25 - 10/8	26	9	\$38,700
Change of Status				
Lecturer				
224. Walter K. Long (Non-tenure)				
To:	9/1 - 5/31	100	9	27,000
From: (RBC# 1328)	9/1 - 5/31	---	9	27,000
Leave of Absence				
Assistant Professor				
225. Wesley J. Thompson (Non-tenure)	9/1 - 5/31	100	9	16,000
Term of Leave: (RBC# 557)	9/1 - 1/15			
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u>				
<u>Comparative Studies</u>				
Appointment				
Visiting Professor				
226. Edward Albee (Non-tenure)	11/13-12/12	100	9	45,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2204, 2230)				
Lecturer (Fall Semester only)				
227. James A. Bannerot (Non-tenure) (RBC# 1428)	9/1 - 1/15	33	9	21,000
Professor				
228. William S. Livingston (Tenure)	9/1 - 5/31	33	9	34,500
Concurrent Employment:				
Government				
Professor (RBC# 883, 746)	9/1 - 5/31	67	9	34,500
Change of Status				
University Professor in the Arts				
229. Donald L. Wiesman				
To:	9/1 - 5/31	33	9	37,500
From:	9/1 - 5/31	100	9	37,500
Dr. Weisman is budgeted also in the Art Department - without salary. (RBC# 1499)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES (Continued)</u>				
<u>Comparative Studies and Government</u>				
Appointment and Salary Increase				
Instructor (1978-79 only)				
230. Thomas L. Hunt (Non-tenure)				
Comparative Studies	9/1 - 5/31	50	9	\$11,000
Government	1/16 - 5/31	50	9	11,000
1977-78 Academic Rate			9	<u>9,500</u>
Rate Increase: (RBC# 1910, 1322)			<u>9</u>	<u>1,500</u>
<u>Comparative Studies and American Studies</u>				
Appointment and Salary Increase				
Visiting Associate Professor				
231. Alfred W. Crosby (Non-tenure)				
Comparative Studies	9/1 - 5/31	67	9	21,000
American Studies	9/1 - 5/31	33	9	21,000
1977-78 Academic Rate			9	<u>20,000</u>
Rate Increase: (RBC# 1162, 712)			<u>9</u>	<u>1,000</u>
<u>Ethnic Studies; African and Afro-American</u>				
Transfer of Funds				
232. Amount of Transfer: \$2,000				
To: Ethnic Studies: African and Afro-American - Faculty Salaries				
From: Dean's Reserve for Faculty Salaries				
Funds were used for the salary of a part-time Assistant Instructor needed for the Long Session. (RBC# 1401)				
<u>Ethnic Studies; Mexican-American Studies</u>				
Appointment				
Lecturer				
233. Thomas W. Lowry (Non-tenure)	9/1 - 5/31	25	9	16,668
Source of Funds: Transfer from Unallocated Teaching Salaries				
Concurrent Employment:				
Counseling-Psychological Services Center				
Psychologist IV (RBC# 2215, 2231)	9/1 - 5/31	50	12	22,224

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES (Continued)</u>				
<u>American Studies, Ethnic Studies: Mexican-American, and English</u>				
Resignation				
Instructor				
234. Ines H. Tovar (Non-tenure)				
American Studies	9/1 - 5/31	50	9	\$14,000
Ethnic Studies: Mexican-American	9/1 - 5/31	50	9	14,000
English	9/1 - 5/31	---	9	14,000
Date of Resignation:	8/31/78			
(RBC# 560, 915, 1496)				

Ethnic Studies: Mexican-American, and Spanish and Portuguese

Appointment

Associate Professor - Director of Mexican-American Studies

235. Arnold C. Vento (Tenure)

Ethnic Studies: Mexican-American	9/1 - 5/31	60	9	24,200
Spanish and Portuguese (RBC# 824, 916)	9/1 - 5/31	40	9	24,200

Center for Asian Studies

Transfer Between Dissimilar Appropriations

236. Amount of Transfer: \$1,609

To: Maintenance and Operation

From: Classified Personnel

Funds released by changes in the classified staff were needed for operating expenses.

(RBC# 1700)

Language and Area Center for Latin American Studies

Leave of Absence

Consultant

237. Edward W. Glab, Jr.

9/1 - 5/31 50 12 15,090

Term of Leave:

9/1 - 5/31

(RBC# 998)

Center for Middle Eastern Studies

Appointment

Assistant Professor (1978-79 only)

238. Peter Gran (Non-tenure)

(RBC# 1457)

9/1 - 12/15 100 9 15,500

Interdepartmental Transfer

239. Amount of Transfer: \$15,811

To: Center for Middle Eastern Studies - Faculty Salaries

From: Ethnic Studies: Mexican-American - Faculty Salaries

Reallocation of funds to support the salaries of faculty needed for Middle Eastern Studies courses being offered during the Spring Semester.

(RBC# 2112)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES (Continued)</u>				
<u>Center for Middle Eastern Studies and Marketing Administration</u>				
Leave of Absence				
Professor				
240. Hossain B. Askari (Tenure)				
Center for Middle Eastern Studies	9/1 - 5/31	50	9	\$26,100
Marketing Administration	9/1 - 5/31	50	9	26,100
Term of Leave: (RBC# 2205, 2206)	11/16 - 5/31			
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
<u>Office of the Dean</u>				
Appointment				
Assistant to the Dean				
241. Ben G. Marroquin (RBC# 1204)	9/5 - 8/31	100	12	12,925
Appointment and Salary Increase				
Assistant Director of Placement				
242. Joseph H. Vorsas	9/1 - 8/31	100	12	12,925
Source of Funds: Transfer from the Dean's Classified Personnel account				
1977-78 Salary Rate			12	<u>12,500</u>
Rate Increase: (RBC# 1409, 1410)			<u>12</u>	<u>425</u>
Resignation				
Assistant Dean				
243. Robert W. Smith	9/1 - 5/31	75	9	17,800
Date of Resignation:	8/31/78			
Concurrent Employment:				
Accounting				
Lecturer				
(RBC# 1391)	9/1 - 5/31	25	9	17,800
<u>Accounting</u>				
Appointment				
Visiting Professor				
244. Ronald V. Hartley (Non-tenure) (RBC# 413)	9/1 - 5/31	100	9	33,000
Assistant Professor				
245. Charles C. Huber, Jr. (Non-tenure) (RBC# 618)	9/1 - 5/31	100	9	19,500
Assistant Professor				
246. Sally M. Jones (Non-tenure) (RBC# 441)	9/1 - 5/31	100	9	19,500

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION (Continued)</u>				
<u>Accounting (Continued)</u>				
Appointment				
Visiting Associate Professor 247. Robert Libby (Non-tenure) (RBC# 464)	9/1 - 1/15	100	9	\$26,000
Lecturer (Fall 1978 only) 248. Ronald T. Luke (Non-tenure) (RBC# 1374)	9/1 - 1/15	25	9	24,000
Visiting Associate Professor 249. Edward H. Osborne (Non-tenure) (RBC# 503)	9/1 - 5/31	25	9	20,000
Change of Status				
250. Robert L. Kellog (Non-tenure)				
To: Instructor	9/1 - 5/31	100	9	17,500
From: Assistant Professor	9/1 - 5/31	100	9	19,700
To amend the Original 1978-79 Budget to reflect correct rate and rank (RBC# 1463)				
Leave of Absence				
Associate Professor 251. Michael L. Moore (Tenure)	9/1 - 5/31	100	9	25,400
Term of Leave: (RBC# 895)	9/1 - 5/31			
Assistant Professor 252. Kevin M. Misiewicz (Non-tenure)	9/1 - 5/31	100	9	19,500
Term of Leave: (RBC# 894)	9/1 - 5/31			
Resignation				
Assistant Professor 253. James P. Mandel (Non-tenure)	9/1 - 5/31	100	9	17,900
Date of Resignation: (RBC# 888)	8/31/78			
Associate Professor 254. David A. Wilson (Tenure)	9/1 - 5/31	100	9	23,300
Date of Resignation: (RBC# 184)	8/31/78			
<u>Finance</u>				
Appointment				
Lecturer 255. Thomas E. Wiley (Non-tenure) (RBC# 1604)	9/1 - 5/31	30	9	16,820
Instructor 256. Ramesh K.S. Rao (Non-tenure) (RBC# 520)	9/1 - 5/31	100	9	18,000

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF BUSINESS ADMINISTRATION (Continued)</u>				
<u>Finance (Continued)</u>				
<u>Appointment</u>				
Adjunct Assistant Professor				
257. Robert G. Greer (Non-tenure) (RBC# 1570)	9/1 - 1/15	33	9	\$12,000
Visiting Associate Professor				
258. Elick N. Maledon, Jr. (Non-tenure) (RBC# 630)	9/1 - 1/15	67	9	22,200
Jack G. Taylor Visiting Professor				
259. Jan Mossin (Non-tenure)	9/1 - 5/31	100	9	32,000
Sources of Funds: General Budget Funds (84%) and Current Restricted - Jack G. Taylor Fund (16%) (RBC# 487, 488)				
<u>Appointment and Salary Increase</u>				
Associate Professor				
260. Christopher B. Barry (Tenure)	9/1 - 5/31	100	9	24,000
1977-78 Academic Rate			9	<u>23,000</u>
Rate Increase: (RBC# 1772)			<u>9</u>	<u>1,000</u>
<u>Salary Increase</u>				
Associate Professor				
261. Stephen A. Pyhrr (Tenure)				<u>Total Salary 9 Mos.</u>
To: General Budget Funds	9/1 - 5/31	89	9	24,000
Current Restricted - Texas Realtors Trust Fund	9/1 - 5/31	11	9	24,000
From: General Budget Funds	9/1 - 5/31	100	9	22,000
1977-78 Total Salary - 9 Mos.			9	<u>22,800</u>
Salary Increase:			<u>9</u>	<u>1,800</u>
Dr. Pyhrr's academic rate for 1978-79 remains unchanged at \$22,000. (RBC# 1597, 1833)				
<u>Change of Status</u>				
Lecturer				
262. E. Joe Duckworth (Non-tenure)				
To:	9/1 - 1/15	33	9	15,540
From:	1/16 - 5/31	30	9	17,267
Mr. Duckworth's appointment as shown in the Original 1978-79 Budget was in error. (RBC# 1450)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF BUSINESS ADMINISTRATION (Continued)</u>				
<u>Finance (Continued)</u>				
Resignation				
Assistant Professor				
263. George M. McCage (Non-tenure)	9/1 - 5/31	100	9	\$17,500
Date of Resignation: (RBC# 628)	8/31/78			
<u>General Business</u>				
Appointment				
Assistant Professor				
264. Mary M. Whiteside (Non-tenure) (RBC# 574)	9/1 - 5/31	100	9	18,000
Adjunct Assistant Professor				
265. Richard T. Blankenship (Non-tenure) (RBC# 2086)	9/1 - 1/15	25	9	16,096
Adjunct Professor				
266. Raymond V. Lesikar (Non-tenure) (RBC# 461)	9/1 - 5/31	50	9	27,000
Visiting Associate Professor				
267. Harry R. Love (Non-tenure) (RBC# 468)	9/1 - 5/31	100	9	20,800
Change of Status				
Adjunct Assistant Professor				
268. Adrian M. Overstreet (Non-tenure)				
To:	9/1 - 5/31	25	9	16,096
From: (RBC# 505)	1/16 - 5/31	50	9	16,096
Retirement				
Lecturer				
269. Harry Vine, III (Non-tenure)	9/1 - 5/31	55	9	16,700
Retired - Remove From Budget (RBC# 1395)	8/31/78			
Interdepartmental Transfer				
270. Amount of Transfer: \$14,250				
To: General Business - Faculty Salaries				
From: Management - Faculty Salaries (\$10,000) Unallocated Teaching Salaries (\$4,250)				
To provide for appointments of General Business Assistant Instructors and Teaching Assistants needed for the academic year. (RBC# 1841, 2235)				
<u>Management</u>				
Appointment				
Adjunct Assistant Professor				
271. Eugene M. Ruder, Jr. (Non-tenure) (RBC# 1384)	9/1 - 1/15	25	9	14,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION (Continued)</u>				
<u>Management (Continued)</u>				
<u>Appointment</u>				
<u>Assistant Professor (Spring Semester only)</u>				
272. John F. Baum (Non-tenure) (RBC# 1557)	1/16 - 5/31	100	9	\$24,000
<u>Adjunct Professor</u>				
273. Leo B. Osterhaus (Non-tenure) (RBC# 504, 640)	9/1 - 1/15	50	9	18,600
<u>Appointment and Salary Increase</u>				
<u>Lecturer</u>				
274. Randall W. Kirk (Non-tenure)	9/1 - 5/31	67	9	17,578
1977-78 Academic Rate			9	<u>17,000</u>
Rate Increase: (RBC# 1366)			<u>9</u>	<u>578</u>
<u>Lecturer</u>				
275. William A. Jones, III (Non-tenure)	9/1 - 5/31	100	9	14,500
1977-78 Academic Rate			9	<u>14,000</u>
Rate Increase: (RBC# 1363)			<u>9</u>	<u>500</u>
<u>Lecturer</u>				
276. George G. Eddy (Non-tenure)	9/1 - 5/31	50	9	19,200
1977-78 Academic Rate			9	<u>18,600</u>
Rate Increase: (RBC# 1354)			<u>9</u>	<u>600</u>
<u>Management and Council for Advanced Transportation Studies</u>				
<u>Appointment and Change of Status</u>				
277. John F. Batak (Non-tenure)				
<u>Appointment:</u>				
Management Lecturer	9/1 - 1/15	25	9	17,443
<u>Change of Status:</u>				
Council for Advanced Transportation Studies Assistant Director				
To:	9/1 - 1/15	75	12	23,257
	1/16 - 8/31	41		
From:	9/1 - 8/31	41	12	23,257
Sources of Funds: General Budget and Interagency Contracts. (RBC# 1154, 1155, 1156, 1434, 2016, 2017, 2018, 2019, 2020)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION (Continued)</u>				
<u>Management</u>				
Change of Status				
278. Elizabeth Lanham				
To: Professor Emeritus	9/1 - 5/31	---	---	---
From: Professor (RBC# 880, 881)	9/1 - 5/31	100	9	\$28,900
Leave of Absence				
Professor				
279. Kenneth E. Knight (Tenure)	9/1 - 5/31	100	9	27,050
Term of Leave: (RBC# 879)	9/1 - 5/31			
Resignation				
Assistant Professor				
280. James R. Glenn, Jr. (Non-tenure)	9/1 - 5/31	100	9	18,700
Date of Resignation: (RBC# 868)	8/31/78			
<u>Marketing Administration</u>				
Leave of Absence				
Associate Professor				
281. Robert T. Green (Tenure)	9/1 - 5/31	100	9	22,500
Term of Leave: (RBC# 870)	9/1 - 5/31			
<u>SCHOOL OF COMMUNICATION</u>				
<u>Office of the Dean</u>				
Transfer of Funds				
282. Amount of Transfer: \$34,000				
To: Office of the Dean - Reserve for Faculty Salaries				
From: Unallocated Faculty Salaries				
Funds are to allocated to departments, for the opening of sections of courses, as needed, following Spring registration. (RBC# 2109)				
<u>Advertising</u>				
Appointment				
Visiting Professor				
283. Nugent Wedding (Non-tenure) (RBC# 918)	9/1 - 1/15	100	9	28,000
Specialist				
284. Gary B. Wilcox (Non-tenure) (RBC# 1143)	9/1 - 5/31	50	9	10,000
Instructor (1978-79 only)				
285. Mary E. Hester (Non-tenure) (RBC# 422)	9/1 - 5/31	100	9	16,000

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SCHOOL OF COMMUNICATION (Continued)</u>				
<u>Advertising (Continued)</u>				
Resignation				
Assistant Professor				
286. R. Donald Vance (Non-tenure)	9/1 - 5/31	100	9	\$18,000
Date of Resignation:	8/31/78			
(RBC# 563)				
Transfer of Funds				
287. Amount of Transfer: \$4,355				
To: Advertising - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries				
To provide for the stipends of Teaching Assistants needed for the academic year.				
(RBC# 1763)				
<u>Journalism</u>				
Appointment				
Assistant Professor				
288. William E. Korbus (Non-tenure)	9/1 - 5/31	100	9	19,000
(RBC# 624)				
Transfer of Funds				
289. Amount of Transfer: \$2,667				
To: Journalism - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries				
To provide the additional funds needed for the stipend of a Teaching Assistant to work in the Journalism Laboratory.				
(RBC# 1762)				
<u>Radio-Television-Film</u>				
Appointment				
Lecturer (Fall Semester only)				
290. Wendell Mayes, Jr. (Non-tenure)	9/1 - 1/15	33	9	18,000
(RBC# 1376)				
Assistant Professor				
291. Kenneth K. Hur (Non-tenure)	9/1 - 5/31	100	9	17,000
(RBC# 430)				
Visiting Associate Professor				
292. Joan D. Tierney (Non-tenure)	9/1 - 5/31	100	9	18,000
(RBC# 1240)				
Appointment and Salary Increase				
Lecturer				
293. Edward Dmytryk (Non-tenure)	9/1 - 5/31	100	9	24,800
1977-78 Academic Rate			9	<u>24,000</u>
Rate Increase:			<u>9</u>	<u>800</u>
(RBC# 1353)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SCHOOL OF COMMUNICATION (Continued)</u>				
<u>Radio-Television-Film (Continued)</u>				
Transfer of Funds				
294. Amount of Transfer: \$4,892				
To: Radio-Television-Film - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries				
Additional funds were needed for Teaching Assistants for the Fall Semester. (RBC# 1764)				
<u>Speech Communication</u>				
Appointment				
Adjunct Assistant Professor				
295. David J. Thompson (Non-tenure) (RBC# 556)	9/1 - 5/31	---	9	\$17,500
Assistant Professor				
296. Anne E. Van Kleeck (Non-tenure) (RBC# 564)	9/1 - 5/31	100	9	14,500
Assistant Professor				
297. Benne S. Willerman (Non-tenure)	9/1 - 5/31	---	9	12,411
Concurrent Employment:				
International Office - Intensive English Program Coordinator (RBC# 681)				
	9/1 - 8/31	100	12	16,544
Visiting Associate Professor				
298. Donald P. Cushman (Non-tenure) (RBC# 1819)	10/2 - 10/13	100	9	29,000
Visiting Professor				
299. B. Aubrey Fisher (Non-tenure)	11/13-11/24	100	9	29,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2142, 2234)				
Adjunct Assistant Professor				
300. Virgil Flathouse (Non-tenure) (RBC# 606, 1646)	9/1 - 1/15	25	9	15,550
Assistant Professor				
301. Gerry Philipsen (Non-tenure) (RBC# 1945)	10/16-11/3	100	9	19,500
Visiting Associate Professor				
302. W. Barnett Pearce (Non-tenure) (RBC# 1527)	9/25-10/6	100	9	29,000
Visiting Professor				
303. Mark L. Knapp (Non-tenure) (RBC# 2095)	10/30-11/10	100	9	29,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Curriculum and Instruction</u>				
Appointment				
Professor Emeritus				
304. James W. Reynolds (Non-tenure) (RBC# 950)	9/1 - 5/31	---	---	---
Specialist, Student Teaching (One year only)				
305. Jenefred H. Davies (Non-tenure) (RBC# 1352)	9/1 - 5/31	50	9	\$ 8,000
Assistant Professor				
306. Connie L. Juel (Non-tenure) (RBC# 444)	9/1 - 5/31	100	9	14,500
Specialist (Student Teaching)				
307. Wallace W. Lankford (Non-tenure) (RBC# 1369)	9/1 - 5/31	100	9	12,000
Visiting Associate Professor				
308. Marlaine E. Lockheed (Non-tenure) (RBC# 627)	9/1 - 1/15	100	9	22,000
Assistant Professor				
309. Johnnie R. Mills (Non-tenure) (RBC# 479)	9/1 - 5/31	100	9	15,000
Lecturer				
310. Hubert E. Overfield (Non-tenure)	9/1 - 5/31	25	9	17,235
Concurrent Employment:				
Thompson Conference Center Director (RBC# 1115, 1114)	9/1 - 8/31	75	12	22,980
Lecturer				
311. Suanne D. Roueche (Non-tenure) (RBC# 1387)	9/1 - 1/15	100	9	15,000
Change of Status				
Professor				
312. Geneva H. Pilgrim (Tenure)				
To:	1/16 - 5/31	33	9	26,306
From: (RBC# 170)	9/1 - 1/15	33	9	26,306
Professor				
313. Elizabeth G. Gibb (Tenure)				
To:	9/1 - 1/15	50	9	27,966
From:	9/1 - 5/31	50	9	27,966
Concurrent Employment:				
Mathematics Professor (RBC# 1517)	9/1 - 5/31	50	9	27,966

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Curriculum and Instruction (Continued)</u>				
Change of Status				
Professor				
314. Clark Gill (Tenure)				
To:	9/1 - 5/31	33	9	\$24,440
From:	9/1 - 5/31	100	9	24,440
(RBC# 867)				
Leave of Absence				
Assistant Professor				
315. Orson E. Jensen (Non-tenure)				
Term of Leave:	9/1 - 1/15			16,580
(RBC# 878)				
Resignation				
Specialist (Student Teaching)				
316. Winna G. Nelson (Non-tenure)				
Date of Resignation:	8/31/78			16,064
(RBC# 1381)				
Transfer of Funds				
317. Amount of Transfer: \$7,750				
To: Curriculum and Instruction - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries				
Funds were needed for the stipends of two Teaching Assistants working with classes connected with the Learning Resources Center.				
(RBC# 923)				
<u>Curriculum and Instruction and Computer Sciences</u>				
Appointment and Salary Increase				
318. George H. Culp (Non-tenure)				
Curriculum and Instruction				
Assistant Professor (Fall Semester only)				
	9/1 - 1/15	25	9	18,423
1977-78 Academic Rate				
			9	<u>17,235</u>
Rate Increase				
			<u>9</u>	<u>1,188</u>
Computer Sciences - NSF Grant Funds				
Research Scientist (Faculty)				
	9/1 - 1/15	46	12	24,564
1977-78 Salary Rate - 12 mos.				
			12	<u>23,760</u>
Rate Increase:				
			12	<u>804</u>
Concurrent Employment:				
Computation Center Revolving Fund				
Research Scientist Associate V				
	9/1 - 1/15	29	12	24,564
	1/16 - 8/31	100		
1978-79 Original Budget -				
\$23,760 - 12 mos.				
(RBC# 1163, 1561)				

Item, Department, Title, Name	Period of Appointment	%	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Curriculum and Instruction, and Curriculum and Instruction - Teacher Corps</u>				
Appointment and Salary Increase				
319. Ruben D. Olivarez (Non-tenure)				
Curriculum and Instruction Assistant Professor	9/1 - 5/31	50	9	\$20,329
Sources of Funds: Departmental Salaries and Transfer from Dean's Reserve				
Curriculum and Instruction - Teacher Corps - Office of Education Contract Director - Texas Teacher Corps Network	9/1 - 5/31	50	9	20,329
1977-78 Academic Rate			9	<u>19,661</u>
Rate Increase: (RBC# 1590, 1673, 1611)			<u>9</u>	<u>668</u>
<u>Curriculum and Instruction, and Program in Community College Education</u>				
Appointment and Salary Increase				
320. Oscar G. Mink (Non-tenure)				
Curriculum and Instruction Lecturer	9/1 - 5/31	33	9	24,894
Source of Funds: Transfer from the Dean's Reserve				
Program in Community College Education-Current Restricted-Kellogg Grant Funds Social Science Research Associate (Faculty)	9/1 - 5/31	67	9	24,894
1977-78 Academic Rate - equivalent			9	<u>24,075</u>
Rate Increase: (RBC# 1378, 1379, 43)			<u>9</u>	<u>819</u>
<u>Educational Administration</u>				
Change of Status				
321. Lawrence D. Haskew				
To: Professor	9/1 - 5/31	33	9	35,000
From: Professor Emeritus (RBC# 1088)	9/1 - 5/31	---	---	---
<u>Educational Psychology</u>				
Appointment and Salary Increase				
Adjunct Associate Professor				
322. Betty W. Phillips (Non-tenure)	9/1 - 5/31	33	9	15,500
1977-78 Academic Rate			9	<u>15,000</u>
Rate Increase: (RBC# 1336)			<u>9</u>	<u>500</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Educational Psychology (Continued)</u>				
Appointment and Salary Increase				
Adjunct Associate Professor				
323. Matthew Snapp (Non-tenure)	9/1 - 5/31	25	9	\$15,000
1977-78 Academic Rate			9	<u>14,000</u>
Rate Increase: (RBC# 1337)			<u>9</u>	<u>1,000</u>
Appointment				
Lecturer				
324. Coystal Stone (Non-tenure)	9/1 - 5/31	---	9	19,053
Concurrent Employment:				
Office of the Dean				
Assistant Dean for Counseling	9/1 - 8/31	50	12	25,404
Counseling-Psychological Services Center				
Psychologist IV (RBC# 1392)	9/1 - 8/31	50	12	25,404
Lecturer				
325. Gary R. Hanson (Non-tenure)	9/1 - 1/15	20	9	20,625
Concurrent Employment:				
Office of the Dean of Students				
Assistant Dean of Students	9/1 - 1/15	80	12	27,500
	1/16 - 8/31	100		
(RBC# 1573, 1574, 2210)				
Adjunct Assistant Professor				
326. Freda M. Holley (Non-tenure) (RBC# 148)	9/1 - 1/15	---	---	---
Leave of Absence				
Associate Professor				
327. Richard Mowsesian (Tenure)	9/1 - 5/31	100	9	17,750
Term of Leave: (RBC# 896)	9/1 - 5/31			
<u>Educational Psychology and Measurement and Evaluation Center</u>				
Resignation				
328. Paul G. Liberty, Jr. (Tenure)				
Measurement and Evaluation Center				
Associate Director				
	9/1 - 5/31	67	12	32,119
	6/1 - 8/31	100	12	32,119
Educational Psychology				
Associate Professor				
	9/1 - 5/31	33	9	19,956
Date of Resignation: (RBC# 882, 1102, 1103)	8/31/78			

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Physical and Health Education</u>				
Appointment and Salary Increase				
Specialist-Physical Activity (1978-79 only)				
329. Julie A. Wood (Non-tenure)	9/1 - 5/31	100	9	\$10,340
1977-78 Academic Rate			9	<u>10,000</u>
Rate Increase: (RBC# 1397)			<u>9</u>	<u>340</u>
Appointment				
Specialist (1978-79 only)				
330. Edward W. Zwanziget (Non-tenure) (RBC# 1508)	9/1 - 5/31	25	9	16,000
Specialist-Physical Activity (1978-79 only)				
331. Evelyn E. Sink (Non-tenure) (RBC# 1390)	9/1 - 5/31	100	9	10,500
Adjunct Assistant Professor				
332. Scottie C. Stevenson (Non-tenure) (RBC# 551)	9/1 - 1/15	25	9	12,000
Specialist-Physical Activity (1978-79 only)				
333. Michael G. Blalock (Non-tenure) (RBC# 1403)	9/1 - 5/31	100	9	10,500
Specialist (Fall Semester only)				
334. Ann M. Calvert (Non-tenure) (RBC# 1349)	9/1 - 1/15	25	9	10,128
Specialist-Physical Activity (1978-79 only)				
335. Renee Gregorio (Non-tenure) (RBC# 1355)	9/1 - 5/31	100	9	10,500
Adjunct Assistant Professor (Fall Semester only)				
336. Charles T. McDonald (Non-tenure) (RBC# 1198)	9/1 - 1/15	25	9	12,000
Assistant Professor				
337. Bernard Oliver (Non-tenure) (RBC# 500)	9/1 - 5/31	100	9	17,000
Salary Increase				
Assistant Professor				
338. William B. Cissell (Non-tenure)				
To:	9/1 - 10/31	100	9	16,000
	11/1 - 5/31	100	9	16,500
From:	9/1 - 5/31	100	9	<u>16,000</u>
Rate Increase (RBC# 1952)			<u>9</u>	<u>500</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Physical and Health Education (Continued)</u>				
Salary Increase and Change of Status				
Specialist				
339. Dorothy D. Lambdin				
To:	9/1 - 9/30	50	9	\$11,000
	10/1 - 5/31	50	9	11,500
From:	9/1 - 5/31	30	9	11,000
Rate Increase: (RBC# 1368)			9	500
Resignation				
Specialist-Physical Activity				
340. Paul C. Meng, Jr. (Non-tenure)				
	9/1 - 5/31	100	9	10,396
Date of Resignation: (RBC# 1377)	8/31/78			
Instructor				
341. Marian L. Upchurch (Non-tenure)				
	9/1 - 5/31	100	9	11,526
Date of Resignation: (RBC# 562)	8/31/78			
Interdepartmental Transfer				
342. Amount of Transfer: \$8,583				
To: Physical and Health Education - Teaching Assistants				
From: Curriculum and Instruction - Faculty Salaries (\$6,000) Educational Administration - Faculty Salaries (\$2,583)				
To provide for the stipends of Teaching Assistants needed for scheduled courses of the Department of Physical and Health Education. (RBC# 1614, 2067)				
<u>Learning Disabilities Center</u>				
Interdepartmental Transfer				
343. Amount of Transfer: \$2,000				
To: Learning Disabilities Center - Maintenance and Operation				
From: Office of the Dean - Maintenance and Operation				
Funds were needed for telephone expenses and to purchase materials and supplies used in the operation of the Center. (RBC# 1760)				
<u>Science Education Center</u>				
Interdepartmental Transfer				
344. Amount of Transfer: \$2,000				
To: Science Education Center - Maintenance and Operation				
From: Office of the Dean - Maintenance and Operation				
Funds were needed to pay for telephone expenses and to purchase materials used in the operation of the Center. (RBC# 1759)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Special Education</u>				
Appointment and Salary Increase				
345. James E. Gilliam (Non-tenure)				
Assistant Professor	9/1 - 5/31	85	9	\$16,900
Research Scientist (Faculty)- Office of Education Contract Funds	9/1 - 5/31	15	9	16,900
1977-78 Academic Rate			9	<u>16,500</u>
Rate Increase: (RBC# 1568, 1569)			<u>9</u>	<u>400</u>
Change of Status				
Associate Professor				
346. J. Lee Wiederholt (Tenure)				
To:	9/1 - 5/31	100	9	19,690
From:	9/1 - 5/31	52	9	19,690
Source of Funds - Transfer from Dean's Reserve (RBC# 919, 45)				
Associate Professor				
347. Stephen C. Larsen (Tenure)				
To:	9/1 - 5/31	100	9	21,705
From:	9/1 - 5/31	75	9	21,705
Source of Funds: Transfer from Dean's Reserve (RBC# 160, 45)				
Transfer of Funds				
348. Amount of Transfer: \$15,136				
To: Special Education - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries (\$5,510) Curriculum and Instruction - Faculty Salaries (\$9,626)				
To provide additional support for the salaries of Teaching Assistants needed to staff Special Education courses. (RBC# 1612, 1411)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate

COLLEGE OF ENGINEERING

Transfer of Funds

349. Amount of Transfer: \$46,878

To: Civil Engineering - Maintenance and Operation (\$9,500)
 Electrical Engineering - Maintenance and Operation (\$2,250)
 Mechanical Engineering - Classified Personnel (\$4,362)
 Petroleum Engineering - Classified Personnel (\$11,388)
 Petroleum Engineering - Wages (\$18,250)
 Electrical Engineering Biomedical Engineering Program-Wages (\$1,128)

From: Aerospace Engineering and Engineering Mechanics -
 Maintenance and Operation (\$9,500)
 Mechanical Engineering - Maintenance and Operation (\$12,000)
 Mechanical Engineering - Classified Personnel (\$11,388)
 Chemical Engineering - Classified Personnel (\$4,362)
 Electrical Engineering Biomedical Engineering Program -
 Maintenance and Operation (\$9,628)

Reallocation of funds within the College of Engineering.
 (RBC# 1770, 1769, 1147, 1768, 1894, 1767)

Office of the Dean

Change of Status

Associate Counselor

350. Margaret R. Baker

To:	7/16 - 8/31	100	9	\$20,200
From:	6/1 - 8/31	50	9	20,200

Academic Status:
 Associate Professor
 (Mechanical Engineering)
 (RBC# 1976)

Resignation

Director of Continuing Engineering Studies

351. Dean E. Griffith

General Budget Funds	9/1 - 8/31	33	12	25,676
Current Restricted Funds - Engineering Foundation Funds	9/1 - 8/31	67	12	25,676

Date of Resignation: 8/31/78
 (RBC# 1082, 1081)

Transfer of Funds

352. Amount of Transfer: \$180,000

To: Office of the Dean - Reserve for Faculty Salaries

From: Unallocated Faculty Salaries

Funds are to be reallocated to departments, as needed, to provide
 staffing of courses offered during the Spring Semester.
 (RBC# 2065)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Aerospace Engineering and Engineering Mechanics</u>				
Appointment				
Visiting Professor				
353. Raimundo O. Vicente (Non-tenure) (RBC# 1497)	9/1 - 11/12	100	9	\$21,000
Visiting Professor				
354. Asher Sigal (Non-tenure) (RBC# 663)	9/1 - 5/31	100	9	24,000
Visiting Associate Professor				
355. Atlee M. Cunningham, Jr. (Non-tenure) (RBC# 1842)	9/1 - 1/15	33	9	24,000
356. Linda J. Hayes (Non-tenure)				
Assistant Professor (1978-79 only)	9/1 - 5/31	78	9	16,000
Research Engineer (Faculty) - NSF Grant Funds (RBC# 416, 1664)	9/1 - 5/31	22	9	16,000
<u>Chemical Engineering</u>				
Appointment and Salary Increase				
Visiting Professor				
357. Eugene T. Beynon (Non-tenure)	9/1 - 5/31	100	9	19,000
1977-78 Academic Rate			9	<u>18,500</u>
Rate Increase (RBC# 1900)			<u>9</u>	<u>500</u>
Adjunct Professor				
358. Robert S. Dicks (Non-tenure)	9/1 - 1/15	25	9	26,500
1977-78 Academic Rate			9	<u>25,500</u>
Rate Increase (RBC# 1904)			<u>9</u>	<u>1,000</u>
<u>Civil Engineering</u>				
Appointment and Salary Increase				
Lecturer				
359. Clayford T. Grimm (Non-tenure)	9/1 - 5/31	50	9	21,000
1977-78 Academic Rate			9	<u>20,500</u>
Rate Increase: (RBC# 1460, 2057)			<u>9</u>	<u>500</u>
Adjunct Professor (Fall Semester only)				
360. Davis L. Ford (Non-tenure)	9/1 - 1/15	33	9	21,500
1977-78 Academic Rate			9	<u>20,700</u>
Rate Increase: (RBC# 1453)			<u>9</u>	<u>800</u>
Appointment				
Lecturer (1978-79 only)				
361. Leopold P. Danze (Non-tenure) (RBC# 1514, 2138)	9/1 - 5/31	38	9	20,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Civil Engineering (Continued)</u>				
Appointment				
Assistant Professor				
362. Sahim Tekeli (Non-tenure) (RBC# 672)	9/1 - 5/31	100	9	\$18,000
Adjunct Associate Professor				
363. Lial F. Tischler (Non-tenure) (RBC# 2159)	1/16 - 5/31	17	9	18,500
Visiting Professor				
364. Bruno Thurlmann (Non-tenure) (RBC# 1838)	10/16-10/31	100	9	31,500
Specialist (Fall 1978 only)				
365. James H. Little (Non-tenure) (RBC# 1521)	9/1 - 1/15	38	9	18,000
Visiting Professor				
366. James G. MacGregor (Non-tenure) (RBC# 471, 472)	9/1 - 1/15 1/16 - 5/31	25 50	9	28,800
Lecturer				
367. Kirby W. Perry (Non-tenure) (RBC# 1528, 2156)	9/1 - 5/31	37.5	9	20,000
Professor				
368. Jose M. Roesset (Tenure) (RBC# 529)	9/1 - 5/31	100	9	29,000
Resignation				
Lecturer				
369. Barton D. Riley (Non-tenure)	9/1 - 5/31	100	9	15,540
Date of Resignation: (RBC# 1386)	8/31/78			
Change of Status				
Professor				
370. Walter S. Moore				
To:	9/1 - 5/31	33	9	27,000
From: (RBC# 165)	9/1 - 5/31	100	9	27,000
Remove From Budget				
Professor				
371. E. Gus Fruh (Tenure)	9/1 - 5/31	100	9	27,000
Deceased - Remove from Budget (RBC# 2143)	8/31/78			
Transfer of Funds				
372. Amount of Transfer: \$8,825				
To: Civil Engineering - Faculty Salaries				
From: Unallocated Teaching Salaries				
To provide for the salary of an Assistant Instructor needed for the Spring Semester. (RBC# 2233)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Civil Engineering and Center for Highway Research</u>				
Appointment				
373. Christopher S. Noble (Non-tenure)				
Civil Engineering Assistant Professor (Fall Semester only)	9/1 - 1/15	50	9	\$16,000
Center for Highway Research-Government Contract Funds Research Engineer (Faculty) (RBC# 1525, 1526)	9/1 - 1/15	50	9	16,000
<u>Electrical Engineering</u>				
Appointment and Salary Increase				
Lecturer				
374. Glen E. Journeay (Non-tenure)	9/1 - 9/30	33	9	18,149
	10/1 - 5/31	33	9	<u>19,500</u>
Rate Increase: (RBC# 1364, 1775, 2149)			<u>9</u>	<u>1,351</u>
Appointment				
Visiting Professor (Fall Semester only)				
375. Ian B. Thomas (Non-tenure) (RBC# 1495)	9/1 - 1/15	100	9	24,000
Visiting Professor				
376. Daniel Tabak (Non-tenure) (RBC# 671)	9/1 - 5/31	100	9	22,000
Instructor				
377. Dilip P. Kamat (Non-tenure)	10/16 - 1/15	15	9	15,588
Concurrent Employment:				
Center for Energy Studies Research Engineer Associate III	9/1 - 10/15	100	12	20,784
	10/16 - 1/15	85		
	1/16 - 8/31	100		
(RBC# 2173)				
Lecturer				
378. Paul Wildi (Non-tenure)	9/1 - 1/15	17	9	33,525
Concurrent Employment:				
Fusion Research Center Research Engineer	9/1 - 1/15	83	12	44,700
	1/16 - 5/31	100		
(RBC# 1688, 1506)				
Adjunct Assistant Professor				
379. H. Grady Rylander, III (Non-tenure) (RBC# 653)	9/1 - 5/31	40	9	20,000
Associate Professor				
380. Robert J. Smith, II (Tenure) (RBC# 664)	9/1 - 5/31	100	9	22,000

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Electrical Engineering (Continued)</u>				
Appointment				
Lecturer				
381. Mircea D. Driga (Non-tenure)	9/1 - 1/15	50	9	\$22,500
Concurrent Employment:				
Center for Electromechanics and Thermodynamics				
Research Engineer	9/1 - 1/15	50	12	30,000
	1/16 - 8/31	100		
(RBC# 1448, 1449)				
Associate Professor				
382. Tatsuo Itoh (Tenure)	9/1 - 5/31	100	9	21,000
(RBC# 620)				
Assistant Professor				
383. Miroslaw Malek (Non-tenure)	9/1 - 5/31	100	9	18,000
(RBC# 631, 1467)				
Assistant Professor (Fall Semester only)				
384. Clark S. Penrod (Non-tenure)	9/1 - 1/15	33	9	15,600
Concurrent Employment:				
Applied Research Laboratory				
Research Engineer Associate IV	9/1 - 8/31	67	12	20,784
(RBC# 1591)				
Leave of Absence				
Professor				
385. Philip C. Richardson (Tenure)				
To:	9/1 - 9/30	25	9	25,100
	10/1 - 5/31	LWOP		
From:	9/1 - 5/31	100	9	25,100
(RBC# 1480, 1481, 904)				
<u>Mechanical Engineering</u>				
Appointment and Salary Increase				
Specialist (1978-79 only)				
386. Charles E. Perkins (Non-tenure)	9/1 - 5/31	100	9	19,500
1977-78 Academic Rate				
			9	<u>18,000</u>
Rate Increase:				
(RBC# 1119)				
			<u>9</u>	<u>1,500</u>
Specialist				
387. Ronald L. Linton (Non-tenure)	9/1 - 1/15	33	9	19,500
1977-78 Academic Rate				
			9	<u>18,000</u>
Rate Increase:				
(RBC# 1104)				
			<u>9</u>	<u>1,500</u>
Specialist (1978-79 only)				
388. Dorothy J. Krueger (Non-tenure)	9/1 - 5/31	100	9	10,589
1977-78 Academic Rate				
			9	<u>10,089</u>
Rate Increase				
(RBC# 1367)				
			<u>9</u>	<u>500</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING</u> (Continued)				
<u>Mechanical Engineering</u> (Continued)				
Appointment and Salary Increase				
Assistant Professor (1978-79 only)				
389. Cecil H. Ramage (Non-tenure)	9/1 - 5/31	100	9	\$18,000
1977-78 Academic Rate			9	<u>17,500</u>
Rate Increase: (RBC# 519)			<u>9</u>	<u>500</u>
Appointment				
Lecturer (Fall Semester only)				
390. Thomas G. Muir, Jr. (Non-tenure)	9/1 - 1/15	25	9	24,075
Concurrent Employment:				
Applied Research Laboratory				
Special Research Associate (RBC# 1827)	9/1 - 8/31	75	12	32,100
Assistant Professor				
391. Anil Mitra (Non-tenure) (RBC# 635)	9/1 - 5/31	100	9	18,000
Visiting Professor				
392. John R. Howell (Non-tenure) (RBC# 617)	9/1 - 5/31	100	9	33,750
Associate Professor (Fall Semester only)				
393. James R. Holmes (RBC# 1461)	9/1 - 1/15	33	9	15,540
Visiting Associate Professor (1978-79 only)				
394. Alfred E. Traver (Non-tenure) (RBC# 561)	9/1 - 5/31	50	9	24,000
Assistant Professor (Fall Semester only)				
395. Iverson G. Thompson (Non-tenure) (RBC# 1532)	9/1 - 1/15	100	9	24,000
Visiting Professor				
396. Glen D. Self (Non-tenure) (RBC# 1225)	9/1 - 1/15	50	9	27,000
Change of Status				
Industrial Management Specialist				
397. Cliff M. Collins (Non-tenure)				
To:	9/1 - 5/31	100	9	13,100
From: (RBC# 1350)	9/1 - 5/31	50	9	13,100
Resignation				
Associate Professor				
398. Lawrence L. Hoberock (Tenure)	9/1 - 5/31	100	9	21,185
Date of Resignation: (RBC# 214)	8/31/78			

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Mechanical Engineering (Continued)</u>				
Resignation				
Associate Professor				
399. Gerald R. Wagner (Tenure)	9/1 - 5/31	100	9	\$20,366
Date of Resignation: (RBC# 917)	8/31/78			
Transfer of Funds				
400. Amount of Transfer: \$12,000				
To: Mechanical Engineering - Teaching Assistants				
From: Unallocated Teaching Salaries (\$8,000) Dean's Reserve for Faculty Salaries (\$4,000)				
Additional funds were needed for Teaching Assistants for the Fall Semester. (RBC# 1613, 1610)				
<u>Mechanical Engineering and Applied Research Laboratory</u>				
Appointment and Change of Status				
401. David T. Blackstock (Non-tenure)				
Appointment:				
Mechanical Engineering Lecturer	9/1 - 5/31	40	9	24,075
Change of Status:				
Applied Research Laboratory- Government Contract Funds Research Scientist (Faculty)				
To:	9/1 - 8/31	60	12	32,100
From: (RBC# 1633, 1402)	9/1 - 8/31	50	12	32,100
<u>Petroleum Engineering</u>				
Appointment and Salary Increase				
Adjunct Professor				
402. Henry F. Dunlap (Non-tenure)	9/1 - 1/15	40	9	21,000
1977-78 Academic Rate			9	<u>20,000</u>
Rate Increase: (RBC# 1563)			<u>9</u>	<u>1,000</u>
Adjunct Professor				
403. William B. Gardner, Jr. (Non-tenure)	9/1 - 1/15	25	9	33,000
1977-78 Academic Rate			9	<u>32,000</u>
Rate Increase: (RBC# 1567)			<u>9</u>	<u>1,000</u>
Appointment				
Assistant Professor				
404. Larry W. Lake (Non-tenure) (RBC# 457)	9/1 - 5/31	100	9	22,500

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Petroleum Engineering (Continued)</u>				
Appointment				
Visiting Professor				
405. Pierre M. Lichaa (Non-tenure) (RBC# 1585)	9/1 - 1/15	40	9	\$20,000
Assistant Professor				
406. Robert C. MacDonald (Non-tenure)	9/1 - 5/31	100	9	22,500
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1202, 1415)				
Transfer of Funds				
407. Amount of Transfer: \$6,000				
To: Petroleum Engineering - Teaching Assistants				
From: Unallocated Teaching Salaries				
To provide for the stipends of Teaching Assistants needed to staff Fall Semester courses. (RBC# 1613)				
<u>Petroleum Engineering and Texas Petroleum Research Committee</u>				
Retirement				
408. Claude R. Hocott (Tenure)				
Petroleum Engineering Professor	9/1 - 5/31	25	9	20,896
Texas Petroleum Research Committee Director	9/1 - 8/31	40	12	35,000
Retired - Remove from Budget (RBC# 215, 1010)	8/31/78			
<u>COLLEGE OF FINE ARTS</u>				
<u>Office of the Dean</u>				
Appointment				
Assistant to the Dean				
409. Nicholas M. Pape (RBC# 1116, 1117, 1118)	9/1 - 8/31	100	12	17,000
Technical Specialist				
410. John R. Rothgeb	9/1 - 5/31	50	9	22,000
Source of Funds: Transfer from Unallocated Classified Salaries				
Concurrent Employment:				
Drama Professor				
(RBC# 651, 1126, 276)	9/1 - 5/31	50	9	22,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Office of the Dean (Continued)</u>				
Resignation				
Assistant to the Dean 411. Mark L. Smith	9/1 - 8/31	100	12	\$14,500
Date of Resignation: (RBC# 1135)	8/31/78			
<u>Office of the Dean and Drama</u>				
Appointment				
412. Michael C. Hardy (Non-tenure)				
Office of the Dean Director of Performing Arts Center	9/1 - 5/31 6/1 - 8/31	75 100	9	24,000
Drama Lecturer	9/1 - 5/31	25	9	24,000
Sources of Funds: Transfer from Unallocated Classified Personnel and Unallocated Teaching Salaries (RBC# 1085, 1086, 1358, 15, 16)				
<u>Student Opera Productions</u>				
Transfer Between Dissimilar Appropriations				
413. Amount of Transfer: \$5,500				
To: Wages				
From: Maintenance and Operation				
To establish an account from which the salaries of part-time technicians engaged for opera productions may be paid. (RBC# 1756)				
<u>Art</u>				
Appointment				
Lecturer (Fall Semester only) 414. William Onwaka (Non-tenure) (RBC# 1113)	9/1 - 1/15	100	9	20,000
Instructor 415. Mark R. Kreiger (Non-tenure) (RBC# 453, 2174)	9/1 - 5/31	100	9	12,500
Visual Arts Curator 416. Nancy L. Iverson (RBC# 1092)	9/1 - 5/31	43	12	11,400
Assistant Professor 417. William L. Hoey (Non-tenure) (RBC# 1989, 874)	9/1 - 5/31	100	9	13,000
Instructor 418. William A. Hall (Non-tenure) (RBC# 406)	9/1 - 1/15	100	9	10,500
Instructor (1978-79 only) 419. Ellen Wallenstein (Non-tenure) (RBC# 567)	9/1 - 5/31	100	9	12,000

Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Full-time Salary Rate
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Art (Continued)</u>				
Appointment				
Instructor				
420. Gary Washmon (Non-tenure) (RBC# 569)	9/1 - 1/15	100	9	\$11,500
Assistant Professor (Fall Semester only)				
421. Gabrielle Yabonsky (Non-tenure) (RBC# 684)	9/1 - 1/15	100	9	13,000
Lecturer				
422. Tom Ballenger (Non-tenure) (RBC# 1343)	9/1 - 5/31	50	9	17,000
Re-appointment				
Assistant Professor				
423. Thelma Coles (Non-tenure)	1/16 - 5/31	100	9	13,000
Fall Semester appointment was at the same rate. (RBC# 2171)				
Salary Increase and Leave of Absence				
Assistant Professor				
424. Caroline M. Houser (Non-tenure)				
To:	9/1 - 5/31	LWOP	9	(17,300)
From:	9/1 - 5/31	100	9	16,600
1977-78 Academic Rate			9	<u>16,000</u>
Rate Increase: (RBC# 216)			<u>9</u>	<u>1,300</u>
Change of Status				
Associate Professor				
425. John M. Lednicky (Tenure)				
To:	9/1 - 5/31	100	9	19,000
From:	9/1 - 5/31	LWOP	9	(19,000)
Sources of Funds: Contract				
Funds-Ford Foundation	9/1 - 1/15			
General Budget Funds (RBC# 227, 228)	1/16 - 5/31			
426. Nancy S. Schuller	9/1 - 5/31 6/1 - 8/31	67 100	12	14,868
Change Title Only:				
To:	Visual Arts Curator			
From:	Professional Librarian			
Concurrent Employment:				
Art				
Specialist (RBC# 1129, 1130)	9/1 - 5/31	33	9	12,500

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Art (Continued)</u>				
Leave of Absence				
Professor				
427. Kenneth B. Fiske (Tenure)	9/1 - 5/31	100	9	\$22,346
Term of Leave (RBC# 605, 2172)	9/1 - 5/31			
Associate Professor				
428. Alice S. Pryor (Tenure)	9/1 - 5/31	100	9	16,923
Term of Leave (RBC# 1996, 902)	9/1 - 5/31			
Assistant Professor				
429. Richard F. Townsend (Non-tenure)	9/1 - 5/31	100	9	16,925
Term of Leave (RBC# 251)	9/1 - 5/31			
Resignation				
Assistant Professor				
430. Janis L. Provisor (Non-tenure)	9/1 - 5/31	100	9	14,950
Date of Resignation: (RBC# 901)	8/31/78			
<u>Art, and Language and Area Center for Latin American Studies</u>				
Appointment				
Lecturer				
431. Linda Schele (Non-tenure)	9/1 - 1/15	100	9	17,000
Sources of Funds: Art (50%) and Language and Area Center for Latin American Studies (50%) (RBC# 1222, 1223)				
<u>Drama</u>				
Appointment				
Professor and Chairman				
432. Howard Stein (Tenure)	9/1 - 5/31	100	9	36,000
Sources of Funds: Departmental Faculty Salaries and Transfer from Unallocated Teaching Salaries (RBC# 1137, 17)				
Specialist (Dance)				
433. Camille C. Hardy (Non-tenure)	9/1 - 5/31	50	9	11,529
Source of Funds: Transfer from Dean's Reserve (RBC# 1084, 922)				
Assistant Professor				
434. Jeffrey Huberman (Non-tenure)	9/1 - 5/31	100	9	17,252
(RBC# 619)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Drama (Continued)</u>				
Appointment				
Specialist				
435. William Pitkin (Non-tenure) (RBC# 1121)	9/1 - 1/15	100	9	\$13,000
Leave of Absence				
Associate Professor				
436. Paul D. Reinhardt (Tenure)	9/1 - 5/31	100	9	20,445
Term of Leave (RBC# 1834)	9/25 - 10/18			
Resignation				
Professor				
437. James W. Moll (Tenure)	9/1 - 5/31	100	9	30,623
Date of Resignation: (RBC# 636)	8/31/78			
Budget Correction				
Assistant Professor				
438. Stephen J. Wyman (Non-tenure)	9/1 - 5/31	100	9	18,452
To correct the Original 1978-79 Budget to reflect that Dr. Wyman does not hold tenure. (RBC# 921)				
Transfer of Funds				
439. Amount of Transfer: \$4,334				
To: Drama - Faculty Salaries				
From: Dean's Reserve for Faculty Salaries				
To provide the additional funds needed for the salaries of two faculty members; one is assigned to the Spring Children's Theatre and one to teaching design during the Spring Semester. (RBC# 2006)				
<u>Drama and Music</u>				
Resignation				
Instructor				
440. Maribeth Kwass (Non-tenure)				
Drama	9/1 - 5/31	50	9	11,374
Music	9/1 - 5/31	50	9	11,374
Date of Resignation: (RBC# 454, 455)	8/31/78			
<u>Music</u>				
Appointment				
Doty Professor				
441. Elizabeth Mannion (Tenure)	9/1 - 5/31	100	9	30,500
Sources of Funds: General Budget Funds - Transfer from Unallocated Teaching Salaries- (80%) and Current Restricted - E.W. Doty Professorship Funds (20%) (RBC# 633, 889, 18)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Music (Continued)</u>				
<u>Appointment</u>				
Assistant Professor 442. Dan E. Welcher (Non-tenure) (RBC# 572)	9/1 - 5/31	100	9	\$17,500
Visiting Associate Professor 443. Doris Yarick-Cross (Non-tenure) (RBC# 685)	9/1 - 5/31	100	9	20,000
Piano Technician, Specialist 444. Joel A. Rappaport	11/1 - 8/31	100	12	20,000
Source of Funds: Transfer from the departmental Maintenance and Operation and Classified Personnel accounts (RBC# 2101, 1606, 1607)				
Piano Technician, Specialist 445. Priscilla R. Rappaport	11/1 - 8/31	50	12	20,000
Source of Funds: Transfer from the departmental Maintenance and Operation and Classified Personnel accounts (RBC# 2100, 1607, 1606)				
Assistant Professor 446. William F. Reber (Non-tenure) (RBC# 522)	9/1 - 5/31	100	9	13,500
Assistant Professor 447. Hunter G. March (Non-tenure) (RBC# 473)	9/1 - 5/31	100	9	15,000
Assistant Professor 448. Robert H. Meyer (Non-tenure) (RBC# 634)	9/1 - 5/31	100	9	16,000
Assistant Professor (1978-79 only) 449. Jay Nicolaisen (Non-tenure) (RBC# 496)	9/1 - 5/31	100	9	12,700
Visiting Associate Professor 450. Dorothy K. Payne (Non-tenure) (RBC# 642)	9/1 - 5/31	100	9	18,000
<u>Resignation</u>				
Assistant Professor 451. Gregory M. Proctor (Non-tenure)	9/1 - 5/31	100	9	17,360
Date of Resignation: (RBC# 900)				
	8/31/78			
Assistant Professor 452. Glenda A. Maurice (Non-tenure)	9/1 - 5/31	100	9	16,870
Date of Resignation: (RBC# 893)				
	8/31/78			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Music (Continued)</u>				
Resignation				
Assistant Professor 453. Charles K. Smith (Non-tenure)	9/1 - 5/31	100	9	\$17,670
Date of Resignation: (RBC# 911)	8/31/78			
<u>Music and Office of the Dean of Fine Arts</u>				
Appointment				
454. Charles A. Roeckle (Non-tenure)				
Music Assistant Professor	9/1 - 5/31	25	9	13,500
Source of Funds: Transfer from the Dean's Reserve				
Office of the Dean Assistant to the Dean (RBC# 906, 1125, 57)	9/1 - 5/31	75	9	13,500
<u>Music and Center for Asian Studies</u>				
Appointment				
Assistant Professor 455. James Reid (Non-tenure)				
Music	9/1 - 5/31	79	9	14,000
Center for Asian Studies (RBC# 523, 903)	9/1 - 5/31	21	9	14,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF LAW</u>				
Appointment and Salary Increase				
Lecturer				
456. Cicily J. Simms (Non-tenure)	9/1 - 5/31	50	9	\$ 19,650
1977-78 Academic Rate			9	<u>19,000</u>
Rate Increase (RBC# 1389)			<u>9</u>	<u>650</u>
Lecturer				
457. Kenneth E. Houp, Jr. (Non-tenure)	9/1 - 5/31	50	9	19,200
1977-78 Academic Rate			9	<u>18,000</u>
Rate Increase (RBC# 1362)			<u>9</u>	<u>1,200</u>
Appointment				
Adjunct Professor				
458. Thomas M. Reavley (Non-tenure) (RBC# 521)	9/1 - 1/15	25	9	40,000
Lecturer				
459. David R. Richards (Non-tenure) (RBC# 2058)	1/16 - 5/31	50	9	20,000
Lecturer				
460. Joaquin G. Avila (Non-tenure) (RBC# 1771)	9/1 - 1/15	45	9	18,700
Visiting Associate Professor				
461. Thomas R. Hurst (Non-tenure) (RBC# 431)	9/1 - 5/31	100	9	30,500
Visiting Professor				
462. P. John Kozyris (Non-tenure) (RBC# 452)	9/1 - 1/15	100	9	41,280
Lecturer (Fall Semester Only)				
463. Floyd R. Nation (Non-tenure) (RBC# 1109)	9/1 - 1/15	28	9	27,000
Visiting Professor				
464. Richard E. Poole (Non-tenure) (RBC# 899)	9/1 - 5/31	100	9	30,000
Professor				
465. William C. Powers (Tenure)	9/1 - 5/31	100	9	28,338
1977-78 Visiting Associate Professor			9	<u>26,638</u>
Rate Increase (RBC# 517)			<u>9</u>	<u>1,700</u>
Leave of Absence				
Professor				
466. David B. Filvaroff (Tenure)	9/1 - 5/31	100	9	39,500
Sources of Funds: General Budget - \$36,000; Current Restricted - Law School Foundation Funds - \$3,500				
Term of Leave (RBC# 1983, 1984)	11/1 - 11/30			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF LAW (Continued)</u>				
Resignation				
Professor				
467. Millard H. Rudd (Tenure)	9/1 - 5/31	100	9	\$ 37,216
Date of Resignation (RBC# 245)	8/31/78			
Assistant Professor				
468. Denise Wacker (Non-tenure)	9/1 - 5/31	100	9	19,750
Date of Resignation (RBC# 1245)	8/31/78			
<u>SCHOOL OF LAW AND LAW LIBRARY</u>				
Resignation				
469. Robert C. Berring (Non-tenure)				
School of Law				
Lecturer	9/1 - 5/31	33	9	20,277
Law Library				
Associate Law Librarian	9/1 - 5/31 6/1 - 8/31	67 100	12	25,655
Date of Resignation (RBC# 1060, 1061, 1346)	8/31/78			
<u>GRADUATE SCHOOL OF LIBRARY SCIENCE</u>				
Appointment and Salary Increase				
Lecturer				
470. Ann H. Bowden (Non-tenure)	9/1 - 1/15	33	9	17,000
1977-78 Academic Rate			9	<u>16,000</u>
Rate Increase (RBC# 1347)			<u>9</u>	<u>1,000</u>
Appointment				
Assistant Professor (1978-79 Only)				
471. Teresa G. Poston (Non-tenure)	9/1 - 5/31	100	9	16,250
(RBC# 643)				
Professional Librarian				
472. Mary D. Wilson	9/1 - 8/31	100	12	12,142
(RBC# 682)				
<u>GRADUATE SCHOOL OF LIBRARY SCIENCE AND LIBRARY - HUMANITIES RESEARCH CENTER</u>				
Change of Status				
473. William R. Holman (Tenure)				
To: Library - Humanities Research Center				
Professor, History and Art of the Book	9/1 - 9/30	100	9	28,249
Graduate School of Library Science				
Professor	10/1 - 5/31	100	9	28,249
Source of Funds: Transfer from Unallocated Teaching Salaries				
From: Library - Humanities Research Center				
Professor, History & Art of the Book	9/1 - 5/31	100	9	28,249
(RBC# 1690, 1689, 1312)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SCHOOL OF NURSING</u>				
Appointment				
Assistant Professor				
474. Susan J. Grobe (Non-tenure) (RBC# 1356)	9/1 - 5/31	100	9	\$ 21,000
Instructor (1978-79 Only)				
475. Carol A. Sherwood (Non-tenure) (RBC# 660)	9/1 - 5/31	100	9	12,700
Instructor				
476. Karen Kincaid (Non-tenure) (RBC# 449)	9/1 - 5/31	100	9	15,500
Instructor				
477. Sandra Phipps (Non-tenure) (RBC# 514)	9/1 - 5/31	100	9	13,500
Specialist				
478. Charlotte Adair (Non-tenure) (RBC# 1340, 1341)	9/5 - 12/13 1/15 - 5/6	50 50	9	14,000
Change of Status				
Assistant Professor				
479. Alice R. Redland (Non-tenure)				
To:	9/1 - 5/31	75	9	17,814
From:	9/1 - 5/31	50	9	17,814
(RBC# 244)				
Instructor				
480. Sharon W. Klau (Non-tenure)				
To:	9/1 - 5/31	100	9	13,300
From:	9/1 - 5/31	---	9	13,300
Sources of Funds:				
USPHS Capitation Grant	9/1 - 9/30	100		
General Budget Funds	10/1 - 5/31	100		
(RBC# 1776, 1825)				
Instructor				
481. Ferne C. Kyba (Non-tenure)				
To:	9/1 - 5/31	100	9	13,300
From:	9/1 - 5/31	---	9	13,300
(RBC# 1580)				
Instructor				
482. Kathryn M. Ross (Non-tenure)				
To:	9/1 - 5/31	100	9	16,000
From:	9/1 - 5/31	50	9	16,000
(RBC# 534)				
Leave of Absence				
Assistant Professor				
483. Betty J. Skaggs (Non-tenure)	9/1 - 5/31	100	9	18,450
Term of Leave	9/1 - 5/31			
(RBC# 909)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>	
				<u>No.</u>	<u>Rate</u>
<u>SCHOOL OF NURSING (Continued)</u>					
Resignation					
Assistant Professor					
484. Barbara M. Petrosino (Non-tenure)	9/1 - 5/31	100	9		\$ 18,200
Date of Resignation (RBC# 1592)	8/31/78				
Assistant Professor					
485. Barbara W. McCabe (Non-tenure)	9/1 - 5/31	100	9		16,000
Date of Resignation (RBC# 885)	8/31/78				
Assistant Professor					
486. Sandra W. Wilkerson (Non-tenure)	9/1 - 5/31	100	9		14,500
Date of Resignation (RBC# 257)	8/31/78				
Instructor					
487. Carmen B. Wohrle (Non-tenure)	9/1 - 5/31	100	9		13,300
Date of Resignation (RBC# 578)	8/31/78				
<u>COLLEGE OF PHARMACY</u>					
Appointment					
Assistant Professor					
488. Robert S. Pearlman (Non-tenure) (RBC# 508)	9/1 - 5/31	100	9		16,500
Clinical Assistant Professor					
489. William H. Doutre (Non-tenure) (RBC# 1446, 1905, 1906)	9/1 - 5/31	50	9		15,075
Assistant Professor					
490. Rosalie Segraves (Non-tenure) (RBC# 907)	9/1 - 5/31	100	9		15,600
Change of Status					
Sublett Professor					
491. Alfred Martin (Tenure)					
To:	9/1 - 5/31	100	9		34,146
From: (RBC# 892)	9/1 - 5/31	50	9		34,146
Assistant Professor					
492. David W. Hawkins (Non-tenure)					
To:	9/1 - 5/31	100	9		18,362
From: (RBC# 212)	9/1 - 5/31	50	9		18,362
<u>SCHOOL OF SOCIAL WORK</u>					
Appointment					
Adjunct Assistant Professor					
493. Stuart Vexler (Non-tenure) (RBC# 1142, 1535)	9/1 - 1/15	33	9		15,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF SOCIAL WORK (Continued)</u>				
Appointment				
494. W. Joseph Heffernan, Jr. (Tenure)				
Dean	9/1 - 5/31	50	12	\$ 40,000
	6/1 - 8/31	100		
Professor	9/1 - 5/31	50	9	30,000
Sources of Funds: Departmental Salaries and Transfers from Unallocated Teaching Salaries and Unallocated Classified Salaries.				
(RBC# 615, 961, 962, 20, 21)				
Adjunct Assistant Professor				
495. Murray Newman (Non-tenure)	9/1 - 1/15	9	33	15,000
(RBC# 1476)				
Specialist				
496. Kristine E. Nelson (Non-tenure)	9/1 - 1/15	33	9	15,000
(RBC# 1110)				
Change of Status				
497. George K. Herbert				
To: Associate Dean	9/1 - 5/31	50	9	25,350
	6/1 - 8/31	100		
From: Acting Dean	9/1 - 5/31	50	12	33,800
	6/1 - 8/31	100		
Concurrent Employment:				
School of Social Work Associate Professor				
	9/1 - 5/31	50	9	25,350
(RBC# 929, 930)				
Leave of Absence				
Assistant Professor				
498. Graciela E. Gonzalez (Non-tenure)	9/1 - 5/31	100	9	18,050
Term of Leave				
(RBC# 869)				
Remove from Budget				
Professor				
499. Josleen Lockhart (Tenure)	9/1 - 5/31	100	9	25,550
Deceased - Remove from budget				
(RBC# 884)				
<u>AIR FORCE SCIENCE</u>				
Appointment				
Professor				
500. Donald N. Webster (Non-tenure)	9/1 - 5/31	100		Salary Paid by U.S. Air Force
(RBC# 570)				
<u>NAVAL SCIENCE</u>				
Appointment				
Associate Professor				
501. James A. Lindsay (Non-tenure)	9/1 - 5/31	100		Salary Paid by U.S. Navy
(RBC# 467)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>NAVAL SCIENCE (Continued)</u>				
Resignation				
Associate Professor				
502. Max R. Rumelhart (Non-tenure)	9/1 - 5/31	100		Salary Paid by U.S. Navy
Date of Resignation (RBC# 174)	8/31/78			

CENTER FOR TEACHING EFFECTIVENESS

Transfer Between Dissimilar Appropriations

503. Amount of Transfer - \$7,280

To: Classified Personnel

From: Administrative and Professional Salaries

Funds available in the Administrative and Professional Salaries account were needed for the one-half time appointment of a Social Science Research Associate V for the period 9/20/78 - 8/31/79.
(RBC# 1755)

LAPSE OF FACULTY SALARIES ACCOUNTS

504. Amount of Transfer - \$1,820,989

In accordance with the 1978-79 Budget Rules and Procedures, the unused balances in the following Faculty Salaries accounts have been lapsed to the institutional Unallocated Faculty Salaries account for reallocation to the teaching departments, as needed, for the Spring Semester:

College of Humanities

Classics	\$ 5,999	
English	14,065	
French and Italian	3,221	
Germanic Languages	1	
Oriental and African Languages and Literatures	2	
Spanish and Portuguese	6,424	
Sub-total		\$ 29,712

College of Social and Behavioral Sciences

Anthropology	14,550	
Economics	69,057	
Geography	32,239	
Government	78,836	
History	130,978	
Linguistics	17,704	
Psychology	37,935	
Sociology	82,958	
Sub-total		464,257

College of Natural Sciences

Astronomy	38,722	
Botany	50,900	
Chemistry	106,438	
Computer Sciences	35,981	
Geological Sciences	37,463	
Home Economics	23,482	
Marine Studies	21,403	
Mathematics	16,919	
Microbiology	24,283	
Physics	41,822	
Zoology	74,571	
Sub-total		471,984

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>LAPSE OF FACULTY SALARIES (Continued)</u>				
<u>Division of General and Comparative Studies</u>				
Comparative Studies		\$	49,200	
American Studies			9,693	
Ethnic Studies: African and Afro-American			13,019	
Ethnic Studies: Mexican American			20,303	
Center for Asian Studies			7,344	
Language and Area Center for Latin American Studies			18,496	
Center for Middle Eastern Studies			15,807	
Sub-total				\$ 133,862
<u>College of Business Administration</u>				
Accounting			128,155	
Finance			10,098	
General Business			15,402	
Management			34,127	
Marketing Administration			3,000	
Sub-total				190,782
<u>School of Communication</u>				
Advertising			5,334	
Journalism			1	
Radio-Television-Film			4,251	
Speech Communication			24,760	
Sub-total				34,346
<u>College of Education</u>				
Curriculum and Instruction			11,500	
Educational Administration			2	
Educational Psychology			4,939	
Physical and Health Education			3,681	
Sub-total				20,122
<u>College of Engineering</u>				
Aerospace Engineering and Engineering Mechanics			21	
Chemical Engineering			9,248	
Civil Engineering			61,666	
Electrical Engineering			25,915	
Mechanical Engineering			18,099	
Sub-total				114,949
<u>College of Fine Arts</u>				
Art			70,500	
Drama			4,334	
Sub-total				74,834
<u>School of Law</u>				
				180,501
<u>Graduate School of Library Science</u>				
				21,630
<u>School of Nursing</u>				
				5,951
<u>School of Social Work</u>				
				78,059
TOTAL				\$1,820,989
(RBC# 2229)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>LIBRARY</u>				
Appointment and Salary Increase				
Professional Librarian, Assistant Archivist Barker Texas History Center				
505. Jeanne R. Willson	11/1 - 8/31	100	12	\$ 12,000
Previous Appointment			12	<u>11,772</u>
Rate Increase (RBC# 2001)			<u>12</u>	<u>228</u>
Appointment				
Serials Cataloger, Professional Librarian				
506. Willard Goodwin, II (RBC# 397)	9/1 - 8/31	100	12	12,000
Serials Cataloger				
507. Richard W. Griffin (RBC# 1080)	9/1 - 8/31	100	12	12,000
Professional Librarian, Automated Cataloging Department				
508. Carl R. Lee (RBC# 740)	9/1 - 8/31	100	12	12,000
Professional Librarian, Monographs Cataloger, Latin American Collection Materials				
508. Thomas H. Marshall (RBC# 754)	9/1 - 8/31	100	12	12,000
Rare Books Cataloger				
510. Maureen E. Neff (RBC# 767, 1828)	9/1 - 10/12	100	12	12,530
511. Barbara A. Schwartz				
Librarian, Undergraduate Library	9/1 - 8/31	50	12	12,530
Professional Librarian, Instruction and Reference Librarian (RBC# 798, 799)	9/1 - 8/31	50	12	12,530
Leave of Absence				
Head Librarian, Architecture and Planning Library				
512. Carole L. Cable	9/1 - 8/31	100	12	14,904
Term of Leave (RBC# 2136)	12/19 - 12/30			
Resignation				
Librarian, Serials Department				
513. Lenore R. Wilkas	9/1 - 8/31	100	12	15,258
Date of Resignation (RBC# 1999)	11/19/78			
Assistant Archivist, Barker Texas History Center				
514. Victoria D. Reed	9/1 - 8/31	100	12	13,419
Date of Resignation (RBC# 1598)	8/31/78			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>LIBRARY (Continued)</u>				
Resignation				
Professional Librarian				
515. Robert L. Wussow	9/1 - 12/31	100	12	\$ 12,000
Date of Resignation (RBC# 2003)	11/12/78			
Librarian, HRC Cataloging Department				
516. Jo Nell Hintner	9/1 - 8/31	100	12	19,726
Date of Resignation (RBC# 423)	8/31/78			
Librarian, Cataloging Department				
517. George T. Harris	9/1 - 8/31	100	12	12,225
Date of Resignation (RBC# 410)	8/31/78			
<u>LAW LIBRARY</u>				
Appointment				
Professional Librarian				
518. James M. Murray (RBC# 1586)	10/1 - 8/31	100	12	13,000
Resignation				
Professional Librarian				
519. James K. McCue	9/1 - 8/31	100	12	17,343
Date of Resignation (RBC# 886)	8/31/78			
Professional Librarian				
520. Michael L. Richmond	9/1 - 8/31	100	12	13,604
Date of Resignation (RBC# 650)	8/31/78			
<u>ORGANIZED RESEARCH</u>				
<u>Office of the Vice President for Research & Council for Advanced Transportation Studies</u>				
Appointment and Resignation				
521. Thomas W. Kennedy				
Appointment: Office of the Vice President for Research Assistant Vice President for Research	9/1 - 5/31 6/1 - 8/31	50 100	9	26,000
Resignation: Council for Advanced Transportation Studies Director	6/1 - 8/31	50	9	26,000
Date of Resignation	5/31/79			
Concurrent Employment: Civil Engineering Professor (RBC# 1464, 1667, 1668, 1669)	9/1 - 5/31	50	9	26,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>Bureau of Engineering Research</u>				
Transfer Between Dissimilar Appropriations				
522. Amount of Transfer - \$9,896				
To: Classified Personnel (\$3,608) Wages (\$6,288)				
From: Administrative and Professional Salaries				
Reallocation of funds to permit the employment of a part-time Drafting Technician II and a Graduate Research Assistant III. (RBC# 1621, 1620)				
<u>Center for Fast Kinetics Research</u>				
Transfer Between Dissimilar Appropriations				
523. Amount of Transfer - \$12,000				
To: Classified Personnel				
From: Maintenance and Operation				
Reallocation of funds to provide for the personnel needs of this center. (RBC# 42)				
<u>Center for Relativity Theory</u>				
Transfer Between Dissimilar Appropriations				
524. Amount of Transfer - \$3,714				
To: Maintenance and Operation				
From: Classified Personnel				
Funds available in the Classified Personnel account were needed to pay for expenses paid from the Maintenance and Operation account. (RBC# 2013)				
<u>Humanities Research Center</u>				
Appointment				
Acting Director				
525. Carlton Lake	10/1 - 12/31	100	9	\$ 25,000
Academic Status: Adjunct Professor (Art) and (French and Italian) (RBC# 2031)				
Transfer Between Dissimilar Appropriations				
526. Amount of Transfer - \$9,000				
To: Maintenance and Operation				
From: Classified Personnel (\$3,000) Administrative and Professional Salaries (\$6,000)				
Transfer unused salary funds to support operating expenses. (RBC# 2069, 2009)				
<u>Institute for Theoretical Physics</u>				
Appointment				
Research Scientist (Non-faculty)				
527. Louis Michel	9/1 - 10/16	100	12	32,000
(RBC# 1671)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>Institute of Latin American Studies</u>				
Transfer of Funds				
528. Amount of Transfer - \$6,776				
To: Institute of Latin American Studies - Wages				
From: Institute of Latin American Studies - Faculty Supervised Field Research (\$4,558)				
Language and Area Center for Latin American Studies - Classified Personnel (\$2,218)				
Reallocation of funds to provide for the temporary appointment of a Senior Clerk. (RBC# 1251, 1252)				
<u>Institute for Theoretical Physics</u>				
Transfer Between Dissimilar Appropriations				
529. Amount of Transfer - \$22,500				
To: Administrative and Professional Salaries (\$15,000) Maintenance and Operation (\$7,500)				
From: Classified Personnel				
Reallocation of funds to establish an account from which professional personnel employed on a short-term basis may be paid, and to provide additional funds needed for operating costs. (RBC# 1610, 1872, 2232)				
<u>Institute for Theoretical Physics and Physics</u>				
Appointment				
530. Eugene Wigner (Non-tenure)				
Institute for Theoretical Physics Research Scientist (Faculty)	9/1 - 11/1	50	9	\$ 30,996
Physics Visiting Professor (RBC# 1504, 1505)	9/11 - 11/9	50	9	30,996
<u>University Research Institute</u>				
Appointment				
Associate Professor (American Studies and English)				
531. William M. Stott				
Faculty Research Assignment	9/1 - 1/15	58	9	21,000
Dr. Stott is on leave from the departments of American Studies and English for the Fall Semester. (RBC# 669)				
Associate Professor (Anthropology)				
532. Joel F. Sherzer				
Faculty Research Assignment	9/1 - 5/31	48	9	21,500
Dr. Sherzer is on leave from the Anthropology Department for the 1978-79 academic year. (RBC# 541)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>University Research Institute (Continued)</u>				
Appointment				
Associate Professor (History)				
533. Claudio G. Segre				
Faculty Research Assignment	9/1 - 5/31	50	9	\$ 19,000
Dr. Segre is on leave from the History Department for the 1978-79 academic year. (RBC# 802)				
Assistant Professor (Government)				
534. James Schmidt				
Faculty Research Assignment	9/1 - 1/15	100	9	16,040
Dr. Schmidt is on leave from the Government Department for the Fall Semester. (RBC# 795)				
Assistant Professor (Philosophy)				
535. Paul B. Woodruff				
Faculty Research Assignment	9/1 - 5/31	50	9	17,774
Dr. Woodruff is on leave from the Philosophy Department for the 1978-79 academic year. (RBC# 186)				
<u>EXTENSION AND PUBLIC SERVICE</u>				
<u>Office of the Dean of Continuing Education</u>				
Change of Status				
536. Frances A. Plotsky	9/1 - 8/31	100	12	17,580
Change Title Only:				
To: Program Coordinator				
From: Training Specialist III (RBC# 1122, 1123)				
<u>School of Nursing Continuing Education</u>				
Salary Increase				
Director of Continuing Education				
537. Joyce J. Hoover				
To:	9/1 - 8/31	100	12	22,559
From:	9/1 - 8/31	100	12	21,817
1977-78 Salary Rate			12	<u>21,817</u>
Rate Increase (RBC# 1361)			<u>12</u>	<u>742</u>

<u>Plan, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
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PHYSICAL PLANTOffice of the Director of Physical Plant and Safety Office

Interdepartmental Transfer

538. Amount of Transfer - \$19,497

To: Office of the Director - Classified Personnel (\$18,057)
 Safety Office - Classified Personnel (\$1,440)

From: Balcones Research Center - Custodial Services -
 Classified Personnel (\$8,856)

Buildings and Grounds, Custodial Services -
 Classified Personnel (\$8,724)

Office of the Director - Administrative and Professional
 Salaries (\$1,917)

To provide for the employment of an Employee Relations Coordinator assigned to the Office of the Director of Physical Plant, and to provide for merit increases in the Office of the Director and Safety Office.

(RBC# 936, 937, 2166)

Buildings and Grounds - Building Maintenance

Interdepartmental Transfer

539. Amount of Transfer - \$39,020

To: Buildings and Grounds - Building Maintenance - Classified
 Personnel

From: Furniture and Furnishings Shop - Building Maintenance -
 Classified Personnel (\$14,620)

Transportation - Classified Personnel (\$23,400)

Custodial Services - Building Attendants (\$1,000)

To consolidate carpet maintenance personnel in one budgetary area to permit more efficient utilization, and to grant merit increases to classified personnel in the Building Maintenance Department.

(RBC# 1974, 1973, 2165)

SPECIAL ITEMSUniversity of Texas Press

Salary Increase

Marketing Manager, University Press

540. C. Dellou Simmons

To:	9/1 - 8/31	100	12	\$ 18,500
From:	9/1 - 8/31	100	12	17,916
1977-78 Salary Rate			12	<u>17,328</u>
Rate Increase			<u>12</u>	<u>1,172</u>

Source of Funds: Transfer from
 Classified Personnel

(RBC# 1230, 2070)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPECIAL ITEMS (Continued)</u>				
<u>University of Texas Press (Continued)</u>				
Salary Increase and Resignation				
Senior Editor				
541. Iris T. Hill				
To:	9/1 - 11/30	100	12	\$ 18,500
From:	9/1 - 8/31	100	12	17,580
1977-78 Salary Rate			12	<u>17,004</u>
Rate Increase			<u>12</u>	<u>1,496</u>
Source of Funds: Transfer from Classified Personnel (RBC# 1182, 2199, 2070)				
<u>University of Texas Press - Journals</u>				
Transfer Between Dissimilar Appropriations				
542. Amount of Transfer - \$1,736				
To: Classified Personnel				
From: Administrative and Professional Salaries				
To provide for merit increases for three members of the classified staff. (RBC# 2118)				
<u>Texas Memorial Museum and Zoology</u>				
Appointment				
543. William G. Reeder (Tenure)				
Texas Memorial Museum				
Director	9/1 - 8/31	100	12	40,000
Source of Funds: Departmental Salaries and transfer from Unallocated Classified Salaries				
Zoology				
Professor	9/1 - 5/31	---	9	30,000
(RBC# 934, 935, 649, 22)				
<u>Bureau of Business Research</u>				
Appointment				
Social Science Research Associate (Non-Faculty)				
544. Thomas R. Plaut	9/1 - 8/31	100	12	22,500
(RBC# 1213)				
<u>Bureau of Economic Geology</u>				
Appointment				
Assistant Director				
545. Douglas C. Ratcliff	9/1 - 2/28	100	12	16,600
Sources of Funds: General Budget (50%) and U.S. Dept. of Energy Contract (50%)				
1977-78 Salary Rate			12	<u>16,000</u>
Rate Increase			<u>12</u>	<u>600</u>
(RBC# 1027, 1028, 1029)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPECIAL ITEMS (Continued)</u>				
<u>Bureau of Economic Geology (Continued)</u>				
<u>Appointment</u>				
Research Scientist (Faculty)				
546. Kenneth A. Eriksson (RBC# 2092)	10/1 - 8/31	---	12	\$ 22,667
Research Scientist				
547. Virgil E. Barnes Academic Status: Professor Emeritus (Geological Sciences) (RBC# 2236)	11/1 - 8/31	33	12	30,000
<u>Appointment and Salary Increase</u>				
Research Scientist (Non-Faculty)				
548. Clara Lin Ho	9/1 - 12/31	100	12	28,875
Sources of Funds:				
General Budget Funds	9/1 - 10/31	50		
	11/1 - 12/31	100		
U.S. Dept. of Energy Contract	9/1 - 10/31	50		
1977-78 Salary Rate			12	<u>27,500</u>
Rate Increase (RBC# 1007, 1008, 2060)			<u>12</u>	<u>1,375</u>
<u>Change of Status</u>				
549. Robert F. Finley				
To: Research Scientist	9/1 - 8/31	100	12	21,492
From: Research Scientist Associate IV	9/1 - 8/31	100	12	21,492
Source of Funds: Transfer from the Bureau's Classified Personnel account (RBC# 1618, 1173)				
<u>Change of Status</u>				
550. Robert G. Loucks	9/1 - 8/31	100	12	21,492
Change Title Only:				
To: Research Scientist (Faculty)				
From: Research Scientist Associate V				
Source of Funds: Transfer from Classified Personnel account to Administrative and Professional Salaries account (RBC# 1282, 981)				
Assistant Director				
551. Mary K. Pieper	9/1 - 8/31	100	12	22,100
Remove from account - transferred to classified position (RBC# 1026)	8/31/78			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPECIAL ITEMS (Continued)</u>				
<u>Bureau of Economic Geology (Continued)</u>				
Transfer Between Dissimilar Appropriations				
552. Amount of Transfer - \$110,552				
To: Wages (\$88,818)				
Maintenance and Operation (\$21,734)				
From: Administrative and Professional Salaries				
Reallocation of funds to provide for the salaries of part-time research assistants and secretarial help, and to cover operating expenses. (RBC# 1622, 2007, 2202, 2203)				
<u>Center for Energy Studies</u>				
<u>Appointment</u>				
Visiting Associate Professor (Geography)				
553. Keith Chapman	1/16 - 5/31	33	9	\$ 18,000
Source of Funds: The Center's Program Development Account (RBC# 2056)				
<u>LBJ School of Public Affairs</u>				
<u>Appointment</u>				
Associate Professor				
554. Roseann L. Shorey (Tenure)	9/1 - 5/31	50	9	22,350
Concurrent Employment: Home Economics				
Associate Professor	9/1 - 5/31	50	9	22,350
(RBC# 662, 661, 807)				
Visiting Professor				
555. David M. Welborn (Non-tenure)	9/1 - 5/31	100	9	31,500
(RBC# 679)				
Lecturer				
556. Kent Mathewson (Non-tenure)	1/16 - 5/31	50	9	32,000
(RBC# 1375)				
Adjunct Professor				
557. June Hyer (Non-tenure)	9/1 - 1/15	100	9	35,675
Sources of Funds: General Budget Funds (1/3); Inter- agency Contract - University of Houston, Clear Lake City (1/3); and Interagency Contract, - State of Texas - Senate (1/3) (RBC# 117, 118, 119)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary Rate</u>
<u>SPECIAL ITEMS (Continued)</u>				
<u>LBJ School of Public Affairs and Center for the Study of Human Resources</u>				
Appointment and Salary Increase				
558. Robert W. Glover (Non-tenure)				
LBJ School of Public Affairs Assistant Professor	9/1 - 5/31	30	9	\$ 19,053
Center for the Study of Human Resources - U.S. Dept. of Labor Contract				
Acting Director	9/1 - 5/31	70	9	19,053
1977-78 Academic Rate			9	<u>17,820</u>
Rate Increase (RBC# 1519, 1179)			<u>9</u>	<u>1,233</u>
<u>LBJ School of Public Affairs</u>				
Leave of Absence				
Associate Professor				
559. Dagmar S. Hamilton (Tenure)	9/1 - 5/31	100	9	20,082
Term of Leave (RBC# 210)	9/1 - 1/15			
Dean Rusk Professor				
560. Sidney Weintraub (Tenure)	9/1 - 5/31	100	9	38,650
Sources of Funds: General Budget (30%) and Current Restricted - Dean Rusk Professorship (70%)				
Term of Leave (RBC# 253, 254)	9/1 - 5/31			
Resignation				
Assistant Professor				
561. Beryl A. Radin (Non-tenure)	9/1 - 5/31	100	9	18,035
Date of Resignation (RBC# 243)	8/31/78			
Associate Professor				
562. Kingsley E. Haynes (Tenure)	9/1 - 5/31	100	9	22,464
Date of Resignation (RBC# 213)	8/31/78			
Transfer Between Dissimilar Appropriations				
563. Amount of Transfer - \$3,000				
To: Wages				
From: Faculty Salaries				
Reallocation of salary funds to provide for the employment of tutors and other part-time personnel (RBC# 1754)				
<u>Marine Science Institute</u>				
Appointment				
Visiting Research Scientist (Faculty)				
564. Athelstan Spilhaus (RBC# 1491)	9/1 - 12/20	100	9	34,125

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPECIAL ITEMS (Continued)</u>				
<u>Marine Science Institute (Continued)</u>				
Transfer of Funds				
565. Amount of Transfer - \$13,700				
To: Maintenance and Operation				
From: Budgetary Adjustment Fund				
To adjust the 1978-79 Marine Science Institute operating budget to reflect revised estimates of operating expenditures. (RBC# 982)				
<u>Marine Science Institute - Port Aransas</u>				
Appointment				
Research Scientist				
566. Kenneth C. Haines	9/1 - 8/31	100	12	\$ 28,712
Sources of Funds: U.S. Dept. of Commerce - Sea Grant				
	9/1 - 9/30	100		
General Budget Funds				
	10/1 - 8/31	100		
1977-78 Salary Rate			12	<u>27,768</u>
Rate Increase			<u>12</u>	<u>944</u>
(RBC# 1660, 1661, 1663)				
Transfer of Funds				
567. Amount of Transfer - \$10,987				
To: Marine Science Institute - Port Aransas - Maintenance and Operation (\$5,000)				
Marine Science Institute - Port Aransas - Wages (\$5,987)				
From: Marine Science Institute - Budgetary Adjustment Fund (\$5,000)				
Marine Science Institute - Port Aransas - Administrative and Professional Salaries (\$5,987)				
To provide expendable equipment and supplies needed for post-doctoral research and to pay salaries of part-time temporary help. (RBC# 1818, 2012)				
<u>Marine Science Institute - Galveston</u>				
Appointment and Salary Increase				
Research Scientist				
568. Clifford A. Frohlich	9/1 - 8/31	100	12	17,004
1977-78 Salary Rate			12	<u>16,440</u>
Rate Increase			<u>12</u>	<u>564</u>
(RBC# 997)				
Appointment				
Research Scientist (Non-Faculty)				
569. Joseph D. Phillips	11/27 - 8/31	100	12	37,000
(RBC# 2241)				
Research Scientist (Faculty)				
570. Tosimatu Matumoto	9/1 - 2/28	86	12	32,000
Concurrent Employment:				
Marine Studies				
Professor	9/1 - 5/31	14	9	24,000
(RBC# 1106, 2097, 2153)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPECIAL ITEMS (Continued)</u>				
<u>Marine Science Institute - Galveston (Continued)</u>				
<u>Transfer of Funds</u>				
571. Amount of Transfer - \$15,145				
To: Marine Science Institute - Galveston - Maintenance and Operation (\$14,145)				
Marine Science Institute - Galveston - Travel (\$1,000)				
From: Marine Science Institute - Budgetary Adjustment Fund				
To provide the additional support needed for research programs currently being conducted.				
(RBC# 2008, 2011, 2010)				
<u>McDonald Observatory</u>				
<u>Transfer Between Dissimilar Appropriations</u>				
572. Amount of Transfer - \$10,000				
To: Travel				
From: Maintenance and Operation				
Reallocation of funds to cover necessary travel expenses incurred by students, faculty and staff using and operating the Observatory.				
(RBC# 1628)				
573. Amount of Transfer - \$20,939				
To: Administrative and Professional Salaries				
From: Classified Personnel				
To provide for the salaries of three Research Scientists who will be working at the Observatory on a temporary basis.				
(RBC# 70, 983)				
<u>McDonald Observatory and Astronomy</u>				
<u>Salary Increase and Change of Status</u>				
<u>Research Scientist (Non-Faculty)</u>				
574. Robert G. Tull				
To: McDonald Observatory				
9/1 - 8/31				
50				
12				
\$ 31,020				
Sources of Funds: General Budget (25%) and Revolving Fund (25%)				
Astronomy - NSF Grants				
9/1 - 8/31				
50				
12				
31,020				
From: McDonald Observatory				
9/1 - 8/31				
50				
12				
30,000				
1977-78 Salary Rate				
12				
29,073				
Rate Increase				
12				
1,947				
(RBC# 817, 818, 1038, 1555, 1556)				
<u>Winedale Historical Center</u>				
<u>Transfer Between Dissimilar Appropriations</u>				
575. Amount of Transfer - \$12,510				
To: Classified Personnel - \$5,510				
Wages - \$7,000				
From: Administrative and Professional Salaries				
Reallocation of salary funds to provide for personnel currently employed.				
(RBC# 688)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPECIAL ITEMS (Continued)</u>				
<u>Center for Studies in Texas History</u>				
Change of Status				
Director				
576. L. Tuffly Ellis				
To:	7/16 - 8/31	100	9	\$ 21,000
From:	6/1 - 8/31	50	9	21,000
Academic Status:				
Lecturer (History)				
(RBC# 2122, 2123)				

UNALLOCATEDAcademic Development Program

577. Amount of Transfer - \$34,685

Grants were made from the Unallocated Academic Development Program funds to support the following projects for improvement of Undergraduate Teaching:

<u>Department</u>	<u>Project Title</u>	<u>Amount</u>
English	Analytic and Synthetic Approaches to Composition Comparative Evaluation	\$ 2,695
French and Italian	Comparison of Audio and Video Tapes for Teaching Listening Comprehension	1,400
Psychology	Teaching Biopsychology through Extensive Use of Visual Aids	920
Astronomy	Astronomy Observing Activities and Student Reasoning Ability	2,480
Radio-Television- Film	Teaching Materials for Film Production I: A Support of Peer Instruction	1,540
Speech Communication	Development of Videotape Models for Speech for Prospective Teachers	1,483
Educational Psychology	Development and Use of Videotapes Describing Effective Instructional Strategies	1,000
Physical & Health Education	Physical Education Experimental Packets	1,487
Chemical Engineering	Improvement of Undergraduate Chemical Engineering Laboratories	3,000
Mechanical Engineer- ing (Drawing)	Introduction of Modern Visual Aids in Teaching the Course, Drawing 208	2,000
Art	Reproduction of Schele Slide Collection	2,000
Drama (Design Division)	The Establishment of a Teaching Slide Library on the Subject of the History of Architecture, Interiors, Styles of Ornament, and Furniture in Western Civilization	2,950
School of Nursing	Videotapes on Disabled Children	2,920
	Production of Six Videotapes of Simulated Nursing Home Visits	5,800
College of Pharmacy	A Computer-Assisted Program for Clinical Pharmacy	1,500
	Passive Observation vs. Active Participation: A Comparison of Two Pharmacy Clerkship Experiences and Dependability of Student Rating by Faculty (RBC# 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2228)	1,510

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>UNALLOCATED</u> (Continued)				
<u>Academic Development Fund and Visiting Lecturers and Consultants Fund</u>				
Transfer of Funds				
578. Amount of Transfer - \$438,150				
1978-79 allocations were made to schools, colleges and other areas from the Institutional Academic Development and Visiting Lecturers and Consultants Funds as follows:				
			<u>Academic Development Fund</u>	<u>Visiting Lecturers & Consultants</u>
1. School of Architecture			\$ 7,000	\$ 2,700
2. College of Humanities			39,000	14,800
3. College of Social and Behavioral Sciences			39,000	18,300
4. College of Natural Science			45,000	20,800
5. Division of General and Comparative Studies			11,000	2,100
6. College of Business Administration			25,000	14,800
7. School of Communication			12,000	5,900
8. College of Education			25,000	10,000
9. College of Engineering			36,000	11,700
10. College of Fine Arts			27,000	11,700
11. School of Law			12,000	4,600
12. Graduate School of Library Science			3,000	1,000
13. School of Nursing			9,000	3,100
14. College of Pharmacy			6,000	2,500
15. School of Social Work			4,000	2,000
16. Electron Microscope Laboratory			2,850	
17. Texas Memorial Museum			1,000	
18. Center for Economic Research			4,800	
19. Center for Structural Studies			<u>3,500</u>	
TOTAL ALLOCATION			\$ <u>312,150</u>	\$ <u>126,000</u>
(RBC# 1292, 1293, 1294, 1295, 1296, 1297, 1298, 1299, 1300, 1301, 1302, 1303, 1304, 1305, 1306, 1845, 1616, 1308, 2066)				

REVOLVING FUNDSMcDonald Observatory

Salary Increase

Superintendent, McDonald Observatory

579. Curtis D. Laughlin

To:	9/1 - 9/30	100	12	\$ 26,000
	10/1 - 8/31	100	12	27,768
From:	9/1 - 8/31	100	12	<u>26,000</u>
Rate Increase			<u>12</u>	<u>1,768</u>
(RBC# 1413)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>REVOLVING FUNDS (Continued)</u>				
<u>Computation Center</u>				
Transfer Between Dissimilar Appropriations				
579A. Amount of Transfer - \$15,500				
To: Travel				
From: Administrative and Professional Salaries				
To provide the additional funds needed to cover expenses of travel by the administrative staff representing U. T. Austin at various meetings during 1978-79.				
(RBC# 1868)				
<u>SPONSORED PROJECTS</u>				
<u>Government</u>				
<u>Appointment</u>				
Social Science Research Associate (Faculty)				
580. Norman J. Schofield	9/1 - 1/15	100	9	\$ 21,220
Source of Funds: NSF Grant				
Academic Status: Associate Professor (Government)				
On Leave from Academic duties for the Fall Semester				
(RBC# 1128)				
<u>Astronomy</u>				
<u>Appointment and Salary Increase</u>				
Research Scientist (Non-Faculty)				
581. J. Derral Mulholland	9/1 - 1/31	100	12	29,727
	2/1 - 2/28	60	12	29,727
Sources of Funds: NASA Grants				
1977-78 Salary Rate				
			12	<u>28,750</u>
Rate Increase				
			<u>12</u>	<u>977</u>
(RBC# 1672, 1025, 1287, 2083, 2084)				
Research Scientist (Non-Faculty)				
582. Eric C. Silverberg	9/1 - 8/31	100	12	28,048
Sources of Funds: NASA Contracts				
1977-78 Salary Rate				
			12	<u>27,126</u>
Rate Increase				
			<u>12</u>	<u>922</u>
(RBC# 1291, 1290)				
Research Scientist (Non-Faculty)				
583. Peter J. Shelves	9/1 - 6/30	100	12	24,540
	7/1 - 7/31	70		
	8/1 - 8/31	60		
Sources of Funds: NASA Contracts				
1977-78 Salary Rate				
			12	<u>22,980</u>
Rate Increase				
			<u>12</u>	<u>1,560</u>
(RBC# 1677, 1678, 1679, 1680, 1681)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Astronomy (Continued)</u>				
Appointment and Salary Increase				
Research Scientist (Non-Faculty)				
584. Laurence M. Trafton	9/1 - 8/31	100	12	\$ 30,089
Source of Funds: NASA Contract				
1977-78 Salary Rate			12	<u>29,100</u>
Rate Increase (RBC# 1037)			<u>12</u>	<u>989</u>
Research Scientist				
585. Beverly J. Wills	9/1 - 2/28	100	12	21,492
Source of Funds: NSF Grant				
1977-78 Salary Rate			12	<u>20,784</u>
Rate Increase (RBC# 1048)			<u>12</u>	<u>708</u>
Change of Status				
586. Jocelyn Tomkin	9/1 - 12/31	100	12	17,004
Change Title Only:				
To: Research Scientist (Non-Faculty)				
From: Research Scientist Associate II				
Effective Date: 9/1/78				
Source of Funds: NSF Grant (RBC# 1687)				
<u>Astronomy and McDonald Observatory</u>				
Appointment and Salary Increase				
Research Scientist (Non-Faculty)				
587. Gordon W. Van Citters				
Astronomy - UAH Subcontract	9/1 - 12/31	100	12	21,714
McDonald Observatory - McDonald Observatory Revolving Fund	1/1 - 8/31	100	12	21,714
1977-78 Salary Rate			12	<u>21,000</u>
Rate Increase (RBC# 1039, 1040)			<u>12</u>	<u>714</u>
<u>Botany</u>				
Appointment and Salary Increase				
Curator				
588. John W. Heimke	9/1 - 9/5	100	12	14,968
Source of Funds: NSF Grant				
1977-78 Salary Rate			12	<u>14,476</u>
Rate Increase (RBC# 1006)			<u>12</u>	<u>492</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Chemistry</u>				
Appointment and Salary Increase				
Research Scientist (Non-Faculty)				
589. David W. Ebon	9/1 - 5/31	100	12	\$ 15,372
Sources of Funds: Current				
Restricted - Marathon Oil				
Co. Grant				
	9/1 - 9/30	100		
U.S. Dept. of Energy Contract				
	10/1 - 5/31	100		
1977-78 Salary Rate				
			12	<u>14,868</u>
Rate Increase				
(RBC# 1544, 1742)				
			<u>12</u>	<u>504</u>
<u>Zoology</u>				
Appointment and Salary Increase				
Research Scientist				
590. Jong S. Yoon	9/1 - 9/15	100	9	16,668
	9/16 - 6/15	LWOP		
Source of Funds: USPHS Contract				
1977-78 Salary Rate				
			9	<u>16,120</u>
Rate Increase				
(RBC# 1146, 2106)				
			<u>9</u>	<u>548</u>
<u>Center for Middle Eastern Studies</u>				
<u>Appointment</u>				
Professional Librarian				
591. Mary J. Nichols	9/1 - 8/31	100	12	12,129
Source of Funds: Office of				
Education Contract				
(RBC# 1913)				
Assistant Professor				
592. Victorine C. Abboud	9/1 - 1/15	100	9	15,000
Source of Funds: Office of				
Education Contract				
(RBC# 1423)				
<u>Management</u>				
<u>Appointment</u>				
Social Science Research Associate (Faculty)				
593. Milton E. F. Schoeman	9/1 - 8/31	100	12	36,000
Source of Funds: DHEW - IPA				
Assignment as an AACSB Federal				
Faculty Fellow				
Academic Status: Associate				
Professor (Management) on Leave				
from academic duties for 1978-79				
Academic Rate - \$23,200				
(RBC# 908, 1676)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>College of Education</u>				
Appointment				
Director				
594. Lawrence A. Rutledge	9/1 - 5/31	50	9	\$ 18,920
Source of Funds: Pullman Kellogg School Project				
Concurrent Employment:				
Education Placement Center				
Director	9/1 - 5/31	50	9	18,919
(RBC# 1675)	6/1 - 8/31	100		
<u>Curriculum and Instruction</u>				
Appointment				
Program Director: Minorities and Women in Research				
595. Baltazar A. Acevedo, Jr.	11/1 - 5/31	50	12	29,007
Source of Funds: Office of Education Contract (RBC# 2014)				
Program Coordinator				
596. Robert H. Leos	10/16 - 7/31	100	12	21,000
Source of Funds: U.S. Office of Education Contract (RBC# 1886)				
Appointment and Salary Increase				
Lecturer				
597. Carol E. Kasworm	9/1 - 5/31	100	9	15,591
Source of Funds: Interagency Contract - Texas Education Agency				
1977-78 Academic Rate			9	<u>15,000</u>
Rate Increase (RBC# 1365)			<u>9</u>	<u>591</u>
Instructor				
598. Valentina M. Flores	9/1 - 5/31	100	9	14,476
Source of Funds: U.S. Office of Education Contract				
1977-78 Academic Rate			9	<u>14,000</u>
Rate Increase (RBC# 1452)			<u>9</u>	<u>476</u>
<u>Curriculum and Instruction and Office of Bilingual Education</u>				
Appointment and Salary Increase				
599. Rudolph F. Martin				
Curriculum and Instruction				
Assistant Professor	9/1 - 5/31	50	9	16,037
Office of Bilingual Education				
Assistant Director	9/1 - 5/31	50	9	16,037
Source of Funds: U.S. Office of Education Grant				
1977-78 Academic Rate			9	<u>15,510</u>
Rate Increase (RBC# 1468, 1469)			<u>9</u>	<u>527</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Office of Bilingual Education</u>				
Appointment and Salary Increase				
Professional Librarian				
600. Josefina R. Gibbs	9/1 - 8/31	50	12	\$ 13,908
Source of Funds: Office of Education Contract				
1977-78 Salary Rate				
			12	<u>13,008</u>
Rate Increase				
(RBC# 1518)				
			<u>12</u>	<u>900</u>
<u>Special Education</u>				
Appointment				
Specialist				
601. Rita K. Livingston	9/1 - 5/31	25	9	11,500
Source of Funds: Office of Education Contract				
(RBC# 1373)				
Associate Professor				
602. William A. Myers	9/1 - 5/31	25	9	21,040
Source of Funds: Office of Education Contract				
Concurrent Employment:				
Special Education - General Budget Funds				
Associate Professor				
	9/1 - 5/31	75	9	21,040
(RBC# 897)				
Appointment and Salary Increase				
Specialist				
603. Mildred J. Smith	9/1 - 5/31	25	9	8,272
Source of Funds: Office of Education Contract				
1977-78 Academic Rate				
			9	<u>8,000</u>
Rate Increase				
(RBC# 1408, 1407)				
			<u>9</u>	<u>272</u>
Specialist (Rehabilitation Training)				
604. Nancy S. Preston	9/1 - 6/30	100	9	13,519
	7/1 - 8/31	50		
Sources of Funds: Interagency Contract				
	9/1 - 8/31	50		
HEW - Office of Vocational Rehabilitation Contract				
	9/1 - 6/30	50		
1977-78 Academic Rate				
			9	<u>12,875</u>
Rate Increase				
(RBC# 1478, 1554)				
			<u>9</u>	<u>644</u>
Specialist (Rehabilitation Training)				
605. Jimmie L. Daniels	9/1 - 1/31	100	9	12,437
Source of Funds: HEW - Office of Vocational Rehabilitation Grant				
1977-78 Academic Rate				
			9	<u>11,848</u>
Rate Increase				
(RBC# 1542)				
			<u>9</u>	<u>592</u>

Inst., Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Special Education (Continued)</u>				
Appointment				
Assistant Professor				
606. Margaret H. Booker	10/1 - 8/31	80	9	\$ 18,750
Source of Funds: TEA Interagency Contract				
Concurrent Employment: Special Education - General Budget Funds				
Assistant Professor (RBC# 1773)	9/1 - 5/31	20	9	18,750
<u>Aerospace Engineering and Engineering Mechanics</u>				
Appointment:				
Research Engineer (Faculty)				
607. J. Tinsley Oden	9/1 - 12/31	33	9	35,400
Source of Funds: U.S. Air Force Contract				
Concurrent Employment: Aerospace Engineering and Engineering Mechanics				
Professor (RBC# 1914, 1112)	9/1 - 5/31	67	9	35,400
<u>Art Teaching Gallery and University Art Collections</u>				
Appointment				
Michener Curator				
608. Damian Bayon	9/1 - 10/31	100	9	17,850
Source of Funds: National Endowment for the Humanities Grant (RBC# 1630)				
<u>College of Pharmacy</u>				
Appointment and Salary Increase				
609. Julie A. Nelson				
Instructor	9/1 - 9/30	100	9	12,720
Clinical Instructor	10/1 - 5/31	25	9	12,720
Coordinator, AHEC Training Grant	10/1 - 8/31	75	12	16,960
Sources of Funds: USPHS Contract and AHEC Training Grant				
1977-78 Academic Rate			9	<u>12,000</u>
Rate Increase (RBC# 1474, 1829, 1830, 1994, 2154, 2155, 2039)			<u>9</u>	<u>720</u>
<u>School of Social Work</u>				
Appointment				
Assistant Professor				
610. Desiree G. Inget	9/1 - 3/31	100	9	17,515
Source of Funds: HEW - Administration Grant				
1977-78 Academic Rate			9	<u>17,100</u>
Rate Increase (RBC# 875)			<u>9</u>	<u>415</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>School of Social Work (Continued)</u>				
Appointment and Salary Increase				
Assistant Professor				
611. John A. Soto	9/1 - 5/31	100	9	\$ 17,340
Source of Funds:				
USPHS Contract	9/1 - 5/15	100		
General Budget Funds	5/16 - 5/31	100		
1977-78 Academic Rate			9	<u>16,754</u>
Rate Increase (RBC# 666, 1531)			<u>9</u>	<u>586</u>
612. Joann J. Blashill				
Specialist	9/1 - 5/31	50	9	15,345
Coordinator of Career Guidance Services	9/1 - 5/31	50	9	15,345
Source of Funds: Department of Human Resources - Title XX Training Grant				
1977-78 Academic Rate			9	<u>14,700</u>
Rate Increase (RBC# 1264, 1634)			<u>9</u>	<u>645</u>
<u>Applied Research Laboratories</u>				
Appointment and Salary Increase				
Research Scientist				
613. David E. Weston	9/1 - 8/31	100	12	25,404
1977-78 Salary Rate			12	<u>24,564</u>
Rate Increase (RBC# 1047)			<u>12</u>	<u>940</u>
Salary Increase and Change of Status				
Research Scientist				
614. Claude W. Horton				
To:	9/1 - 8/31	33	9	26,543
From:	9/1 - 8/31	--	--	---
1977-78 Academic Rate			9	<u>25,670</u>
Rate Increase			<u>9</u>	<u>873</u>
Academic Status: Professor Emeritus (Physics) (RBC# 1011)				
Change of Status				
615. Loyd D. Hampton	9/1 - 8/31	100	12	38,000
Change Title Only				
To: Associate Director and Research Scientist				
From: Assistant Director and Research Scientist				
To amend the 1978-79 Original Budget to reflect title established 7/1/76 (RBC# 730)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Cybernetic Studies</u>				
Appointment				
Research Associate (Faculty)				
616. Peter Mevert	9/1 - 12/31	100	9	\$ 25,000
Source of Funds: U.S. Dept. of Transportation Grant and U.S. Navy Contract (RBC# 1422, 1107)				
<u>Center for Electromechanics</u>				
Appointment				
Research Engineer				
617. Robert E. Keith	10/1 - 8/31	100	12	30,024
(RBC# 1666)				
<u>Center for Fast Kinetics Research</u>				
Appointment and Salary Increase				
Research Scientist (Non-Faculty)				
618. Michael A. J. Rodgers	9/1 - 5/31	100	12	28,560
Source of Funds: USPHS Contract				
1977-78 Salary Rate				
			12	<u>26,736</u>
Rate Increase				
			<u>12</u>	<u>1,824</u>
(RBC# 1033)				
<u>Center for Social Work Research</u>				
Appointment				
Specialist				
619. Andres A. Tijerina (Non-tenure)	9/1 - 12/31	100	12	24,750
Source of Funds: Texas Dept. of Human Resources Contract (RBC# 1927, 1928)				
Senior Research Associate for Program Design				
620. Herman B. Steingraph	9/1 - 10/31	LWOP	12	(27,088)
To continue a leave without pay from this contract for the Center for Social Work Research (RBC# 2041, 2043)				
Project Director				
621. Michael J. Kelly	9/1 - 10/6	100	12	23,000
Sources of Funds: Texas Dept. of Human Resources Grants (RBC# 1015, 1881)				
Appointment and Salary Increase				
Social Science Research Associate (Non-Faculty)				
622. C. Wade Clifton	9/1 - 9/20	100	12	27,033
Source of Funds: Texas Dept. of Human Resources - Title XX Training Grant				
1977-78 Salary Rate				
			12	<u>25,900</u>
Rate Increase				
			<u>12</u>	<u>1,133</u>
(RBC# 1540, 992)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Social Work Research (Continued)</u>				
Reappointment				
Director				
623. David M. Austin	10/1 - 12/31	50	9	\$ 30,500
Source of Funds: Texas Dept. of Human Resources Contract				
Concurrent Employment:				
School of Social Work				
Professor	9/1 - 5/31	50	9	30,500
(RBC# 1874)				
<u>Center for Social Work Research and Resource Center on Child Abuse and Neglect</u>				
Appointment and Salary Increase				
Coordinator				
624. Frank Foerster				
Center for Social Work Research - Interagency Contract - Texas Dept. of Human Resources				
	9/1 - 9/30	100	12	18,804
Resource Center on Child Abuse and Neglect - HEW - Office of Human Development Contracts				
	10/1 - 8/31	100	12	18,804
1977-78 Salary Rate				
			12	<u>17,580</u>
Rate Increase				
			<u>12</u>	<u>1,224</u>
(RBC# 1651, 1652, 2028)				
Appointment				
Associate Professor				
625. Michael L. Lauderdale				
Center for Social Work Research - Texas Dept. of Human Resources Grant				
	9/1 - 9/30	50	9	24,100
Resource Center on Child Abuse and Neglect - HEW - Office of Human Development Grants				
	10/1 - 8/31	50	9	24,100
Concurrent Employment: School of Social Work - General Budget Funds				
Associate Professor	9/1 - 5/31	50	9	24,100
(RBC# 626, 1584, 1993)				
<u>Center for the Study of Human Resources</u>				
Appointment				
Project Coordinator				
626. Robert E. McPherson	9/1 - 5/31	100	12	37,500
Source of Funds: U.S. Dept. of Labor Contract				
(RBC# 1670)				
Appointment and Salary Increase				
Associate Director				
627. Paula S. Greenfield	9/1 - 12/31	100	12	17,580
Sources of Funds: U.S. Dept. of Labor Grant (1/2) and RTP/Arkansas Grant (1/2)				
1977-78 Salary Rate				
			12	<u>16,440</u>
Rate Increase				
			<u>12</u>	<u>1,140</u>
(RBC# 1273, 1274)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Electrical Engineering Research Laboratory</u>				
<u>Salary Increase and Change of Status</u>				
628. Wolfhard J. Vogel				
To: Research Engineer (Faculty)	9/1 - 9/30	100	12	\$ 20,104
Research Engineer (Non-Faculty)	10/1 - 8/31	100	12	20,788
From: Research Engineer (Faculty)	9/1 - 8/31	100	12	<u>20,104</u>
Rate Increase (RBC# 2246)			<u>12</u>	<u>684</u>
<u>Fusion Research Center</u>				
<u>Appointment</u>				
<u>Research Scientist</u>				
629. Timothy L. Pittman	9/1 - 8/31	100	12	21,883
Source of Funds: U.S. Dept. of Commerce - National Bureau of Standards Contract (RBC# 776)				
<u>Research Scientist</u>				
630. Claude W. Horton, Jr.	6/1 - 8/31	100	9	24,316
Source of Funds: U.S. Dept. of Energy Contract				
Academic Status: Professor (Physics) (RBC# 1577)				
<u>Research Scientist (Faculty)</u>				
631. Roger D. Bengtson	6/1 - 8/31	100	9	22,158
Source of Funds: U.S. Dept. of Energy Contract				
Academic Status: Associate Professor (Physics) (RBC# 1899)				
<u>Research Scientist (Faculty)</u>				
632. William E. Drummond	6/1 - 8/31	50	9	41,546
Source of Funds: U.S. Dept. of Energy Contract				
Academic Status: Professor (Physics) (RBC# 1821)				
<u>Appointment and Salary Increase</u>				
<u>Research Program Manager</u>				
633. James B. Greene	9/1 - 8/31	100	12	28,300
Sources of Funds: U.S. Dept. of Energy Contracts				
1977-78 Salary Rate			12	<u>26,459</u>
Rate Increase (RBC# 1000, 1001, 1744)			<u>12</u>	<u>1,841</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Fusion Research Center (Continued)</u>				
Reappointment				
Research Program Manager				
634. Alan B. Macmahon				
To:	9/1 - 8/31	100	12	\$ 33,900
From:	9/1 - 9/30	100	12	33,900
	10/1 - 8/31	50		
Sources of Funds: U.S. Dept. of Energy Contracts (RBC# 1749)				
Assistant Director, Theoretical Programs				
635. David W. Ross	10/1 - 8/31	100	12	40,000
Source of Funds: U.S. Dept. of Energy Contract				
Previous appointment was at the same rate. (RBC# 1862)				
Research Scientist				
636. Richard D. Hazeltine	10/1 - 8/31	100	12	34,800
Source of Funds: U.S. Dept. of Energy Contract				
Previous appointment was at the same rate. (RBC# 1745)				
Research Scientist				
637. Alan A. Ware	10/1 - 8/31	100	12	49,700
Source of Funds: U.S. Dept. of Energy Contract				
Previous appointment was at the same rate. (RBC# 1865)				
Reappointment and Leave of Absence				
Research Scientist				
638. Henry V. Wong	10/1 - 8/31	LWOP	12	(33,200)
To continue the appointment of Dr. Wong (on leave) in a U.S. Dept. of Energy Contract (RBC# 1866)				
Appointment				
Research Scientist (Faculty)				
639. Frederick L. Hinton	6/1 - 8/31	100	9	23,083
Source of Funds: U.S. Dept. of Energy Contract				
Academic Status: Associate Professor (Physics) (RBC# 1576)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Fusion Research Center and Applied Research Laboratory</u>				
Appointment and Salary Increase				
640. Otto M. Friedrich, Jr.				
Fusion Research Center				
Co-Project Director - U.S. Army				
Contract Funds	9/1 - 8/31	40	12	\$ 29,200
Research Engineer - Texas Atomic				
Energy Research Foundation Funds	9/1 - 4/30	35	12	29,200
Applied Research Laboratories				
Research Engineer				
To:	9/1 - 9/30	15	12	29,200
	10/1 - 8/31	LWOP		
From:	9/1 - 8/31	--	--	---
1977-78 Salary Rate			12	<u>27,284</u>
Rate Increase			<u>12</u>	<u>1,916</u>
(RBC# 1405, 1404, 1406, 2029)				
<u>Institute for Computing Science and Computer Applications</u>				
Appointment and Salary Increase				
Research Scientist				
641. Lawrence W. Hunter	9/1 - 1/16	100	12	24,873
Source of Funds: U.S. Army Contract				
1977-78 Salary Rate			12	<u>23,913</u>
Rate Increase			<u>12</u>	<u>960</u>
(RBC# 1012)				
Research Scientist (Non-Faculty)				
642. Donald I. Good	9/1 - 1/16	100	12	30,540
Source of Funds: U.S. Army Contract				
1977-78 Salary Rate			12	<u>28,600</u>
Rate Increase			<u>12</u>	<u>1,940</u>
(RBC# 999)				
<u>Linguistics Research Center</u>				
Appointment				
Research Scientist				
643. Frances E. Karttunen	9/1 - 8/31	100	12	15,000
Source of Funds: NSF Grant				
(RBC# 1192)				
<u>Research and Development Center for Teacher Education</u>				
Appointment and Salary Increase				
Project Director				
644. Gene E. Hall	9/1 - 11/30	100	12	31,044
Sources of Funds: Office of Education Contracts				
1977-78 Salary Rate			12	<u>30,024</u>
Rate Increase			<u>12</u>	<u>1,020</u>
(RBC# 1004, 1003)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Adult Performance Level Project</u>				
<u>Appointment and Salary Increase</u>				
<u>Project Coordinator</u>				
645. Buel R. Lyle	9/1 - 11/26	100	12	\$ 22,452
Source of Funds: Interagency Contract				
1977-78 Salary Rate			12	<u>21,714</u>
Rate Increase (RBC# 2033, 1286)			<u>12</u>	<u>738</u>
<u>Division of Continuing Education, Instructional Materials Center</u>				
<u>Appointment and Salary Increase</u>				
<u>Coordinator</u>				
646. Robert L. Luter	9/1 - 6/30	100	12	22,224
Source of Funds: Interagency Contract				
1977-78 Salary Rate			12	<u>20,784</u>
Rate Increase (RBC# 1285)			<u>12</u>	<u>1,440</u>
<u>Library</u>				
<u>Appointment</u>				
<u>Professional Librarian, Serials Cataloger, Latin American Collection Materials</u>				
647. Patrice I. Felder	9/15 - 8/31	100	12	12,000
Source of Funds:				
General Budget Funds	9/15 - 9/30	100		
Office of Education Contract Funds (RBC# 1451, 1565)	10/1 - 8/31	100		
<u>CBA Foundation</u>				
<u>Appointment and Salary Increase</u>				
<u>Associate Director</u>				
648. Michael A. Ellsberry	9/1 - 8/31	100	12	17,578
Source of Funds: Sonatrack Contract				
1977-78 Administrative and Professional Rate			12	<u>17,000</u>
Rate Increase (RBC# 1545)			<u>12</u>	<u>578</u>
<u>Marine Science Institute - Galveston</u>				
<u>Appointment</u>				
<u>Research Scientist (Faculty)</u>				
649. Yosio Nakamura	9/1 - 1/31	86	9	24,000
Sources of Funds:				
Cal Tech Contract	9/1 - 9/30			
NASA Contract	10/1 - 8/31			
Concurrent Employment:				
<u>Marine Studies</u>				
Professor (RBC# 1108, 1473)	9/1 - 5/31	14	9	24,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Marine Science Institute - Galveston (Continued)</u>				
Appointment and Salary Increase				
Research Scientist				
650. John W. Ladd	9/1 - 3/31	100	12	\$ 21,430
Source of Funds: CU-TEX Grant				
1977-78 Salary Rate				
			12	<u>19,443</u>
Rate Increase				
(RBC# 1018)				
			<u>12</u>	<u>1,987</u>
Reappointment				
Research Scientist				
651. Paul L. Donoho	10/1 - 2/28	100	12	38,875
Source of Funds: Exxon Grant				
Previous appointment was at the same rate.				
(RBC# 1639)				
Research Scientist (Non-Faculty)				
652. Abou-Bakr Ibrahim	10/1 - 3/31	100	12	25,130
Source of Funds: U.S. Dept. of Commerce Grant				
Previous appointment was at the same rate.				
(RBC# 1665)				
<u>Bureau of Economic Geology</u>				
Appointment and Salary Increase				
Research Scientist (Non-Faculty)				
653. Edgar H. Guevara	9/1 - 8/31	100	12	23,100
Source of Funds: U.S. Dept. of Energy Contract				
1977-78 Salary Rate				
			12	<u>22,000</u>
Rate Increase				
(RBC# 1002)				
			<u>12</u>	<u>1,100</u>
Research Scientist (Faculty)				
654. David K. Hobday	9/1 - 8/31	100	12	25,200
Source of Funds: U.S. Dept. of Energy Contract (1/2) and Bendix Corp. Sub-contract (1/2)				
1977-78 Salary Rate				
			12	<u>24,000</u>
Rate Increase				
(RBC# 1009, 1275, 1746)				
			<u>12</u>	<u>1,200</u>
Reappointment				
Research Scientist (Non-Faculty)				
655. Marc B. Edwards				
To:	9/1 - 4/30	100	12	23,265
From:	9/1 - 2/28	100	12	23,265
Source of Funds: U.S. Dept. of Energy Contract, Bendix Corp. Sub-contract and General Budget Funds				
(RBC# 2024, 2023, 2025)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary		
			No. Mos.	Rate	
<u>SPONSORED PROJECTS (Continued)</u>					
<u>Center for Energy Studies</u>					
Appointment					
Research Engineer					
656. Clyde D. Zimm	10/1 - 7/31	100	12	\$ 28,000	
Source of Funds: U.S. Dept. of Energy Contract					
Previous appointment was at the same rate. (RBC# 1867)					
<u>LBJ School of Public Affairs</u>					
Appointment and Salary Increase					
Director					
657. John P. Hamilton	9/1 - 8/31	100	12	21,500	
Source of Funds: Texas Dept. of Human Resources - Natural Areas Survey					
1977-78 Salary Rate			12	<u>20,100</u>	
Rate Increase (RBC# 1005)			<u>12</u>	<u>1,400</u>	
<u>Marine Science Institute - Port Aransas</u>					
Appointment					
Research Scientist					
658. Richard Scalan	9/1 - 12/14 12/15 - 6/15	50 40	12	28,952	
Source of Funds: Contract Funds for Marine Pollution Monitoring Program, NSF Grants, U.S. Dept. of Interior Contract and Current Restricted - Sid Richardson Foundation Grant					
Concurrent Employment: Marine Science Institute - Port Aransas - General Budget Funds					
Research Scientist (Non-Faculty) (RBC# 793, 794, 2242, 2243, 2244)			50	12	28,952
Appointment and Salary Increase					
Research Program Manager					
659. Marian E. Trout	9/1 - 11/30	100	12	22,955	
Sources of Funds: U.S. Dept. of Commerce - Sea Grant					
9/1 - 10/31					
Current Restricted - Caesar Kleberg Grant					
11/1 - 11/30					
1977-78 Salary Rate			12	<u>22,200</u>	
Rate Increase (RBC# 816, 2044, 2045)			<u>12</u>	<u>755</u>	
Research Program Manager					
660. R. Warren Flint	9/1 - 8/31	100	12	20,680	
Source of Funds: U.S. Dept. of Interior Contracts - 90% and General Budget Funds - 10%					
1977-78 Salary Rate			12	<u>20,000</u>	
Rate Increase (RBC# 1647, 1648, 1649, 1650, 2026, 2027)			<u>12</u>	<u>680</u>	

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES</u>				
<u>Student Health Center</u>				
Appointment				
Physician, General Medicine 661. John M. Burkhart (RBC# 2208)	12/1 - 8/31	100	12	\$ 25,000
Physician, General Medicine 662. Steven P. Margolin (RBC# 753)	9/1 - 8/31	100	12	24,000
Physician, General Medicine 663. David W. Henley (RBC# 964)	9/1 - 8/31	100	12	25,000
Physician, General Medicine 664. Alfredo C. Gueler (RBC# 1309)	9/1 - 8/31	100	12	12,000
<u>Recreational Sports</u>				
Salary Increase				
Associate Director of Recreational Sports				
665. Thomas W. Dison				
To:	9/1 - 8/31	100	12	18,804
From:	9/1 - 8/31	100	12	18,180
1977-78 Salary Rate			12	<u>17,580</u>
Rate Increase (RBC# 1419)			<u>12</u>	<u>1,224</u>
<u>Intercollegiate Athletics for Men</u>				
Appointment and Salary Increase				
Assistant Football Coach				
666. Paul E. Jette IV	9/1 - 4/15	50	9	7,460
1977-78 Salary Rate			9	<u>6,615</u>
Rate Increase (RBC# 1013)			<u>9</u>	<u>845</u>
Assistant Football Coach				
667. Steven E. Kazor	9/1 - 4/15	50	9	7,460
1977-78 Salary Rate			9	<u>6,282</u>
Rate Increase (RBC# 1014)			<u>9</u>	<u>1,178</u>
Assistant Football Coach				
668. John G. Mize	9/1 - 4/15	50	9	7,460
1977-78 Salary Rate			9	<u>6,282</u>
Rate Increase (RBC# 944)			<u>9</u>	<u>1,178</u>
Assistant Football Coach				
669. Richard P. Ritchie	9/1 - 4/15	50	9	7,460
1977-78 Salary Rate			9	<u>6,286</u>
Rate Increase (RBC# 1032)			<u>9</u>	<u>1,174</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Intercollegiate Athletics for Men (Continued)</u>				
Change of Status				
Golf Coach				
670. George N. Hammon				
To:	9/1 - 5/31	50	9	\$ 10,000
From:	9/1 - 5/31	P.T.	9	Stipend
(RBC# 1320)				5,000
Assistant Basketball Coach				
671. H. Stephen Moeller				
To:	9/1 - 8/31	100	12	19,500
From:	9/1 - 8/31	100	12	17,500
To amend the Original 1978-79 Budget to reflect rate established 4/1/78 (RBC# 238)				
Head Basketball Coach				
672. Abe E. Lemons				
To:	9/1 - 8/31	100	12	36,500
From:	9/1 - 8/31	100	12	31,500
To amend the 1978-79 Original Budget to reflect salary rate established 4/1/78 (RBC# 229)				
<u>Intercollegiate Athletics for Women</u>				
Appointment				
Volleyball Coach				
673. Linda Lowery	9/1 - 5/31	100	9	15,000
(RBC# 1022)				
Transfer of Funds				
674. Amount of Transfer - \$15,657				
To: Administrative and Professional Salaries				
From: Classified Personnel (\$12,828)				
Allocation for Budget Adjustments (\$2,829)				
To provide for 1978-79 salary adjustments for coaches and staff. (RBC# 1313)				
<u>Parking and Traffic</u>				
Transfer of Funds				
675. Amount of Transfer - \$11,000				
To: Construction of Parking Lots				
From: Parking and Traffic - Unallocated				
These additional funds were needed for construction and repair of Parking Lot No. 58. (RBC# 1148)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Student Publications - Student Directory</u>				
Transfer of Funds				
676. Amount of Transfer - \$3,600				
To: Student Directory - Other Operating Expenses				
From: Student Directory - Allocation for Budget Adjustments (\$1,000)				
General Overhead - Allocation for Budget Adjustments (\$2,600)				
Expenses incurred in printing the Student Directory were greater than anticipation.				
(RBC# 1627)				
<u>Texas Union</u>				
Appointment and Salary Increase				
Assistant to the Director				
677. Harold L. Weiner	9/1 - 8/31	100	12	\$ 16,440
Source of Funds: Transfer from Texas Union Classified Personnel account				
1977-78 Salary Rate				
			12	<u>15,900</u>
Rate Increase				
			<u>12</u>	<u>540</u>
(RBC# 978, 38)				
<u>Texas Union - Dining Service</u>				
Appointment				
Director, Texas Union Dining Service				
678. James W. Taylor	9/1 - 8/31	100	12	25,000
Source of Funds: Transfer from the departmental Classified Personnel account				
(RBC# 975, 56)				
<u>Division of Housing and Food Service - Division Office</u>				
Salary Increase				
Associate Director				
679. Donald J. Wisthuff				
To:				
	9/1 - 9/30	100	12	25,540
	10/1 - 8/31	100	12	26,408
From:				
	9/1 - 8/31	100	12	<u>25,540</u>
Rate Increase				
			<u>12</u>	<u>868</u>
(RBC# 1892)				
Appointment				
Assistant to the Director, Housing and Food Service				
680. Sherry K. Melecki	9/1 - 8/31	100	12	15,000
(RBC# 933)				
Transfer of Funds				
681. Amount of Transfer - \$1,900				
To: Salaries				
From: Allocation for Budget Adjustments				
Funds were used for merit increases.				
(RBC# 2068)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Division of Housing and Food Service - Repair and Maintenance</u>				
Transfer of Funds				
682. Amount of Transfer - \$3,119				
To: Salaries				
From: Allocation for Budget Adjustments				
Funds were used for merit increases. (RBC# 1847)				
<u>Women's Residence Halls - Andrews - Carothers - Blanton</u>				
Transfer of Funds				
683. Amount of Transfer - \$3,423				
To: Women's Residence Halls - Andrews - Carothers - Blanton - Other Expenses (\$1,770) - Salaries (\$1,653)				
From: University Housing System - Unallocated (\$1,770) Women's Residence Halls - Andrews - Carothers - Blanton - Allocation for Budget Adjustments (\$1,653)				
Funds were needed to purchase a stove for Andrews kitchen and to provide merit increases for members of the staff of the dormitories. (RBC# 1510, 1848)				
<u>Women's Residence Halls - Kinsolving</u>				
Transfer of Funds				
684. Amount of Transfer - \$3,050				
To: Salaries				
From: Allocation for Budget Adjustments				
Funds were used for merit increases. (RBC# 1849)				
<u>Jester Center Halls</u>				
Appointment and Salary Increase				
Assistant to the Director, Jester Center Halls				
685. Kathleen J. Krone	9/1 - 8/31	100	12	\$ 13,908
Source of Funds: Transfer from the Departmental Classified Personnel account				
1977-78 Salary Rate			12	<u>13,452</u>
Rate Increase (RBC# 1017, 1873)			<u>12</u>	<u>456</u>
Transfer of Funds				
686. Amount of Transfer - \$4,782				
To: Salaries				
From: Allocation for Budget Adjustments				
Funds were used for merit increases. (RBC# 1850)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Texas Olympic Swimming Center</u>				
Appointment				
Swimming Coach				
687. Edwin C. Reese	9/1 - 8/31	33	12	\$ 30,000
Source of Funds: Longhorn Aquatics Program				
Concurrent Employment:				
Intercollegiate Athletics for Men				
Swimming Coach (RBC# 1030)	9/1 - 8/31	67	12	30,000
<u>University of Texas Press - Revolving Publication Fund</u>				
Transfer of Funds				
688. Amount of Transfer - \$4,188				
To: Salaries				
From: Allocation for Budget Adjustments				
Funds were used for merit increases. (RBC# 1615)				
<u>CURRENT RESTRICTED</u>				
<u>International Office</u>				
Transfer Between Dissimilar Appropriations				
689. Amount of Transfer - \$9,015				
To: Program Support - Classified Personnel (\$4,040) Intensive English Program - Classified Personnel (\$4,975)				
From: Program Support - Travel (\$4,040) Intensive English Program - Travel (\$4,975)				
To provide for the salaries of additional personnel needed because of increased enrollment in these programs and to fund merit increases and reclassifications for members of the staff. (RBC# 1624, 1626)				
<u>Interest on Current Restricted Fund Time Deposits</u>				
Transfer of Funds				
690. Amount of Transfer - \$24,000				
To: Account No. 19-0619-1240 (\$15,000) Account No. 19-0619-1262 (\$4,000) Account No. 19-0619-1265 (\$5,000)				
From: Account No. 19-0619-1200 (RBC# 1950, 2088, D-41)				
<u>College of Business Administration-Institute for Constructive Capitalism</u>				
Appointment				
Senior Research Fellow				
691. Stan A.O. Thore	9/1 - 8/31	100	12	40,000
Source of Funds: The Sid Richardson Foundation Grant (RBC# 1239)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>CURRENT RESTRICTED (Continued)</u>				
<u>College of Business Administration - Institute for Constructive Capitalism (Continued)</u>				
Appointment and Salary Increase				
Research Associate				
692. Diane E. Downing	9/1 - 8/31	100	12	\$16,544
Source of Funds: The Sid Richardson Foundation Grant				
1977-78 Salary Rate			12	<u>16,000</u>
Rate Increase (RBC# 1640)			<u>12</u>	<u>544</u>
<u>Office of School Surveys</u>				
Appointment				
Coordinator				
693. Terry L. Baylor	9/1 - 12/31	100	12	21,336
Source of Funds: Office of School Surveys Revolving Fund (RBC# 1429)				
<u>Office of the Dean, College of Engineering</u>				
Appointment				
Assistant to the Dean				
694. Martin L. Baughman	9/1 - 5/31	50	9	22,400
Source of Funds: Engineering Foundation				
Concurrent Employment				
Electrical Engineering Assistant Professor				
(RBC# 1344, 1345)	9/1 - 5/31	50	9	22,400
Appointment and Salary Increase				
Assistant to the Dean				
695. Thomas A. Loomis	9/1 - 5/31	100	12	19,459
Source of Funds: CBA Foundation				
1977-78 Salary Rate			12	<u>18,819</u>
Rate Increase: (RBC# 1105)			<u>12</u>	<u>640</u>
Director				
696. John S. Robottom	9/1 - 8/31	50	12	21,383
Source of Funds: Engineering Foundation-Equal Opportunity in Engineering Program				
1977-78 Salary Rate			12	<u>20,680</u>
Rate Increase: (RBC# 1124)			<u>12</u>	<u>703</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>CURRENT RESTRICTED (Continued)</u>				
<u>School of Law</u>				
Appointment				
Rex G. Baker and Edna H. Baker Professor (1978-79)				
697. Michael P. Rosenthal	9/1 - 1/15	49	9	\$37,500
Source of Funds:				
Rex G. Baker and Edna H. Baker Professorship in Constitutional Law				
Concurrent Employment:				
School of Law - General Budget Funds Professor	9/1 - 1/15 1/16 - 5/31	--- 100	9	37,500
University Research Institute Professor (Law) Faculty Research Assignment (RBC# 531, 532, 1482)				
	9/1 - 1/15	51	9	37,500
Change of Status				
Baker and Botts Professor				
698. David W. Robertson				
To:	1/16 - 5/31	40	9	41,500
From:	1/16 - 5/31	29	9	41,500
Source of Funds:				
Law School Foundation (RBC# 905)				
<u>Marine Science Institute - Port Aransas</u>				
Appointment and Salary Increase				
Research Engineer				
699. Ludovic Van Hemelryck	9/1 - 1/31	100	12	33,047
Sources of Funds:				
Caesar Kleberg Foundation Grant				
	9/1 - 10/31			
U.S. Dept. of Commerce - Sea Grant				
	11/1 - 1/31			
1977-78 Salary Rate			12	<u>31,960</u>
Rate Increase: (RBC# 823, 2085, 2245)			<u>12</u>	<u>1,087</u>
<u>Marine Science Institute - Galveston</u>				
Appointment and Salary Increase				
Research Scientist				
700. Richard T. Buffler	9/1 - 8/31	100	12	23,650
Source of Funds:				
Gulf Tectonics Phase II				
1977-78 Salary Rate			12	<u>22,143</u>
Rate Increase:			<u>12</u>	<u>1,507</u>
1978-79 Original Budget-\$22,896 (RBC# 1638)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>CURRENT RESTRICTED (Continued)</u>				
<u>Professional Continuing Education - College of Business Administration</u>				
Appointment and Salary Increase				
Director, Management Development Programs				
701. Paul T. Nelson	9/1 - 2/28	100	12	\$30,503
Source of Funds:				
CBA Foundation				
1977-78 Salary Rate			12	<u>29,500</u>
Rate Increase:			<u>12</u>	<u>1,003</u>
(RBC# 1111)				
<u>Clayton Foundation Biochemical Institute</u>				
Salary Increase				
Research Scientist				
702. Flora V. Pettit				
To:	9/1 - 8/31	100	12	21,500*
From:	9/1 - 8/31	100	12	20,454
1977-78 Salary Rate			12	<u>19,781</u>
Rate Increase:			<u>12</u>	<u>1,719</u>
*Salary paid direct by Clayton Foundation (RBC# 1674)				
<u>Engineering Foundation</u>				
Salary Increase				
Director, Industrial Associates Program				
703. Paul Hollingsworth				
To:	9/1 - 8/31	100	12	19,245
From:	9/1 - 8/31	100	12	18,612
1977-78 Salary Rate			12	<u>18,000</u>
Rate Increase:			<u>12</u>	<u>1,245</u>
(RBC# 1090)				
Transfer Between Dissimilar Appropriations				
704. Amount of Transfer: \$15,000				
To: Industrial Associates (\$10,000)				
Maintenance and Operation (\$5,000)				
From: Salaries (\$10,000)				
Visiting Lecturers (\$5,000)				
Transfer funds to cover expenses of the Industrial Associates Program and to provide for cost of printing the College of Engineering Annual Report. (RBC# 1895, 2220)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

PLANT FUNDSCapital Improvements Projects

Transfer of Funds

705. Amount of Transfer: \$56,000

To: Texas Swimming Center - Repair of Suspended Ceiling - \$45,000
 Art Building - Ventilation System in Silk Screen Studio - \$11,000

The wire supporting the suspended ceiling in the Texas Swimming Center is being replaced with common galvanized steel wire of a larger diameter which is more resistant to corrosion from a combination of chlorine and high humidity.

The silk screen studio in the Art Building was designed for 15 to 20 students. Enrollment currently ranges from 50 to 55 students. More adequate fume systems are necessary.

(RBC# 2164, 2167)

AGENCY FUNDSInterscholastic League

Appointment and Salary Increase

Assistant Contest Director

706. Charles B. Schwobel

9/1 - 5/31

100

12

19,248

Sources of Funds:

Interscholastic League-General
 Fee Account (50%) and Music
 Camps and Contests Account
 (50%)

1977-78 Salary Rate

12

18,612

Rate Increase

12636

(RBC# 1133, 1132)

1978-79 BUDGET
SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS
TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified.

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
1. Steven A. Alexander			
Physics	Laboratory Research Assistant II		
Chemistry		Graduate Research Assistant I	
Salary Rate	\$ 6,672 (1977-78)	\$ 9,336	9/1 - 1/15
Source of Funds: Current Restricted - Exxon Education Foundation Grant (RBC# 1934)			
2. Jane E. Archer (Non-tenure)			
English	Assistant Instructor (1/2 T)	Instructor (1978-79 only) (F.T.)	
Academic Rate (RBC# 1512)	\$ 9,100 (1977-78)	\$ 12,000	9/1/78
3. Alison M. Beck			
Library	Library Assistant II	Library Assistant III	
Salary Rate (RBC# 2707)	\$ 9,648	\$ 11,772	12/1/78
4. Basima Q. Bezirgan			
Library	Library Assistant II		
Center for Middle Eastern Studies		Professional Librarian	
Salary Rate	\$ 9,648	\$ 12,000	10/1 - 7/31
Source of Funds: Current Restricted - Libyan Arab Institute Grant - Library Development Account (RBC# 1901)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
5. Sandra N. Calhoun			
Office of Student Financial Aid	Student Development Specialist I	Student Development Specialist II	
Salary Rate	\$ 9,648	\$ 11,772	10/23/78
Source of Funds: General Budget Funds (65%) and Current Restricted - Title IV Administrative Allowance (35%) (RBC# 1921, 1922, 1923)			
6. Thomas E. Capone			
Balcones Research Center	Undergraduate Research Assistant (37.5% T)		
Civil Engineering		Graduate Research Assistant I (10% T)	
Salary Rate	\$ 7,140 (1977-78)	\$ 9,648	9/1 - 9/30
Source of Funds: Los Alamos - Shallow Land Burial Contract (RBC# 1929)			
7. Paul D. Carangelo			
Marine Science Institute - Port Aransas	Research Scientist Assistant II	Research Scientist Associate I	
Salary Rate	\$ 10,308 (1977-78)	\$ 13,908	9/1/78
Source of Funds: Texas A & M Sea Grant (RBC# 1930)			
8. Forrest Carl-Nitchell			
Institute for Computing Science and Computer Applications	Graduate Research Assistant II (1/2 T)	Programmer Analyst I (F.T.)	
Salary Rate	\$ 9,972	\$ 17,004	9/27 - 1/26
Source of Funds: NSF Grant (RBC# 1539)			
9. William D. Cochran			
McDonald Observatory	Postdoctoral Research Associate	Research Scientist Associate III	
Salary Rate	\$ 13,908	\$ 17,580	9/14/78
Source of Funds: NASA Grant for Research in Astronomy (RBC# 1541)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
10. Anita L. Cristan			
Library	Library Assistant II	Professional Librarian, Monograph Cataloger - Latin American Materials Collection	
Salary Rate	\$ 9,336 (1977-78)	\$ 12,000	9/1/78
Sources of Funds:			
General Budget - 9/1-9/30			
Office of Education Contract 10/1-8/31			
1978-79 Original Budget-\$9,648 (RBC# 265, 1445)			
11. Keith S. Ferris (Non-tenure)			
Art Teaching Gallery and University Art Collections	Art Registrar (F.T.)	Art Registrar (1/2 T) 9/1-1/15 (F.T.) 1/16-8/31	
Salary Rate	\$ 9,336 (1977-78)	\$ 9,648	
Art		Instructor (1/2 T) 9/1-1/15	
Academic Rate	\$7,002 (equivalent)	\$ 11,000	9/1/78
1978-79 Original Budget-\$9,648-12 mos. (RBC# 385)			
12. Gerald P. Fisher (Non tenure)			
School of Social Work - General Budget Funds	Assistant Professor (F.T.)	Assistant Professor (--- T.)	
Academic Rate	\$ 20,200 (1977-78)	(\$21,000)	9/1/78
School of Social Work - U.S. Dept. of Transportation Grant		Research Associate (Faculty) (F.T.)	
Salary Rate - 12 mos.	\$ 26,933 (equiv.)	\$ 32,800	9/5/78
1978-79 Original Budget-\$21,000-9 mos. (RBC# 860, 1822)			
13. Stanley R. Galanski			
Aerospace Engineering & Engineering Mechanics	Undergraduate Research Assistant (85% T)		
Center for Energy Studies		Research Scientist Assistant I (50% T)	
Salary Rate	\$ 6,672 (1977-78)	\$ 9,024	10/9/78
Source of Funds:			
U.S. Dept. of Energy Contract (RBC# 1878)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
14. William S. Giorda			
Communication Center	Assistant Director	Associate Director	
Salary Rate	\$ 21,000 (1977-78)	\$ 25,000	9/1/78
Sources of Funds: General Budget - 90% Federal Radio Community Service Grant - 10%			
1978-79 Original Budget-\$21,714 (RBC# 282, 283)			
15. Edna G. Grad (Non-tenure)			
Oriental & African Languages & Literatures	Teaching Assistant III	Instructor	
Academic Rate (RBC# 398)	\$ 8,600 (1977-78)	\$ 12,000	9/1/78
16. Carolyn L. Gray (Non-tenure)			
Speech Communication	Assistant Instructor (1/2 T)		
English		Instructor (F.T.)	
Academic Rate (RBC# 1180)	\$ 9,000 (1977-78)	\$ 12,000	9/1 - 1/15
17. Mary P. Green			
Natural Fibers Economic Research	Administrative Secretary	Administrative Assistant I	
Salary Rate	\$ 9,648	\$ 11,772	9/1/78
Source of Funds: Interagency Contract - Natural Fibers & Food Protein Commission (RBC# 729)			
18. Anna M. Gonzalez			
Hogg Foundation for Mental Health	Social Science Research Associate III (75% T)		
Counseling - Psychological Services Center		Social Science Research Associate V (65% T)	
Salary Rate	\$ 11,016 (1977-78)	\$ 18,804	9/1 - 5/15
Source of Funds: USPHS Contract (RBC# 208)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
19. Karen D. Griffin			
Library	Library Assistant II	Professional Librarian, Serials Cataloger	
Salary Rate (RBC# 1908)	\$ 9,648	\$ 12,000	10/23/78
20. Lillian B. Hardwick (Non-tenure)			
English	Assistant Instructor (1/2 T)	Instructor (F.T.)	
Academic Rate (RBC# 411)	\$9,100 (1977-78)	\$ 12,000	9/1/78
21. Stephen L. Harris (Non-tenure)			
English	Assistant Instructor (1/2 T)	Instructor (F.T.)	
Academic Rate (RBC# 412)	\$ 9,500 (1977-78)	\$ 12,000	9/1/78
22. Dawn J. C. Hayslett			
Library	Library Assistant I (1/2 T)	Professional Librarian, Instruction & Reference Librarian (1/2 T)	
Salary Rate (RBC# 2147)	\$ 7,896	\$ 12,000	11/6/78
23. Harris O. Hinnant, Jr.			
Applied Research Laboratories	Laboratory Research Assistant II (1/2 T)	Research Engineer Assistant I (1/2 T)	
Salary Rate	\$ 6,900 (1977-78)	\$ 9,024	9/1/78
Source of Funds: Government Contract Payroll Clearing Account (RBC# 109)			
24. Cyril F. A. Hoormann, Jr.			
Data Processing Division	Programmer Analyst I	Programmer Analyst II	
Salary Rate	\$ 16,440 (1977-78)	\$ 19,440	9/1/78
1978-79 Original Budget-\$17,580 (RBC# 149)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
25. Sharon G. Horowitz			
Student Health Center	Psychologist III	Psychologist IV	
Salary Rate	\$ 17,580 (1977-78)	\$ 20,784	9/1/78
Source of Funds: Auxiliary Enterprises - Student Health Center Salaries			
1978-79 Original Budget-\$18,180 (RBC# 736)			
26. Helen H. Hyams			
Music	Senior Secretary	Administrative Assistant I	
Salary Rate (RBC# 2211)	\$ 8,436	\$ 11,772	12/1/78
27. Richard G. Jernigen			
University Supply and Mail Service	Clerical Assistant (1/2 T)	Mail Clerk (F.T.)	
Salary Rate (RBC# 153)	\$ 5,640 (1977-78)	\$ 8,160	9/1/78
28. Larry A. Johnson			
Bureau of Engineering Research	Laboratory Research Assistant II (1/4 T)	Graduate Research Assistant I (1/2 T)	
Salary Rate	\$ 6,672 (1977-78)	\$ 9,648	9/1 - 1/15
Source of Funds: Current Restricted - Reinforced Concrete Research Council Grant (RBC# 1191)			
29. Eleanor W. Jordan (Non-tenure)			
General Business	Assistant Instructor	Assistant Professor	
Academic Rate (RBC# 98)	\$ 9,000 (1977-78)	\$ 15,500	9/1/78
30. Rajesh R. Kapadia			
Bureau of Economic Geology	Research Scientist Assistant II	Computer Programmer I	
Salary Rate	\$ 10,656 (1977-78)	\$ 14,376	9/1/78
Source of Funds: General Budget and U.S. Dept. of Interior Contract (RBC# 284, 285)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
31. John W. Kerrigan			
Physics	Technical Staff Assistant IV	Technical Staff Assistant V	
Salary Rate (RBC# 1421)	\$ 11,388	\$ 14,376	10/1/78
32. Noboru Kikuchi			
Aerospace Engineering & Engineering Mechanics	Postdoctoral Research Associate	Research Engineer Associate II	
Salary Rate	\$ 12,168 (1977-78)	\$ 17,580	9/1/78
Source of Funds: U.S. Air Force Contract (RBC# 220)			
33. Young C. Kim			
Electronics Research Center	Research Engineer Assistant III	Postdoctoral Research Associate	
Salary Rate	\$ 11,016 (1977-78)	\$ 14,376	9/1/78
Source of Funds: NASA Contract (RBC# 1193)			
34. Dennis W. Klenk			
Data Processing Division	Computer Programmer I	Programmer Analyst I	
Salary Rate	\$ 13,908 (1977-78)	\$ 17,004	9/1/78
1978-79 Original Budget-\$14,376 (RBC# 261)			
35. George A. Koehler			
Applied Research Laboratories	Computer Programmer II	Computer Programmer III	
Salary Rate	\$ 15,900 (1977-78)	\$ 20,100	9/1/78
Source of Funds: Government Contract - Payroll Clearing Account			
1978-79 Original Budget-\$17,004 (RBC# 221)			
36. John R. Kramer			
Library	Library Assistant II	Library Assistant III	
Salary Rate (RBC# 2214)	\$ 9,648	\$ 11,772	12/1/78

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
37. Daniel M. Lantz			
Central Duplicating	Senior Clerk	Offset Press Operator II	
Salary Rate	\$ 7,140	\$ 9,972	11/15/78
Source of Funds: Central Duplicating Revolving Fund (RBC# 2079)			
38. Dawn G. McKalips			
Bureau of Economic Geology	Research Scientist Assistant III	Research Scientist Associate II	
Salary Rate	\$ 12,576	\$ 15,900	11/1/78
Source of Funds: General Budget (1/2) and Bendix Corp. Subcontract (1/2) (RBC# 2037,2036)			
39. Lucia R. McKay (Non-tenure)			
Computer Sciences	Research Scientist Assistant III (F.T.)	Research Scientist (Faculty) (F.T.) Instructor (--- T.)	
Salary Rate - 12 mos.	\$ 12,168 (1977-78)		
Academic Rate - 9 mos.	\$ 9,126 (equiv.)	\$ 14,500	9/1/78
Source of Funds: NSF Grant (RBC# 74, 75)			
40. Margaret R. McKinney			
Bureau of Economic Geology	Cartographic Technician I	Cartographic Technician II	
Salary Rate (RBC# 231)	\$ 10,308 (1977-78)	\$ 13,008	9/1/78
41. Sheldon B. Magid			
Petroleum Engineering	Undergraduate Research Assistant (1/4 T.)	Research Engineer Associate I (F.T.)	
Salary Rate	\$ 6,900 (1977-78)	\$ 13,908	9/1/78
Source of Funds: Tracor, Inc. Grant (RBC# 1203)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
42. Polly A. Marchbanks (Non-tenure)			
School of Nursing	Teaching Assistant (1/2 T.)	Instructor (1978-79 only) (F.T.)	
Academic Rate (RBC# 890)	\$ 7,000 (1977-78)	\$ 12,700	9/1/78
43. Richard D. Marshall			
Applied Research Laboratories	Technical Staff Assistant III		
Civil Engineering Structures Research Laboratory		Technical Staff Assistant V	
Salary Rate	\$ 10,308	\$ 14,376	11/20/78
Source of Funds: NSF Grant (1/2) and Dept. of Transportation Grant (1/2) (RBC# 2200, 2201)			
44. William M. Miller			
Data Processing Division	Programmer Analyst II	Programmer Analyst III	
Salary Rate	\$ 18,804 (1977-78)	\$ 22,224	9/1/78
1978-79 Original Budget-\$19,440 (RBC# 164)			
45. Robert O. Morgan			
Research and Development Center for Teacher Education	Social Science Research Associate II	Computer Programmer I	
Salary Rate	\$ 10,656	\$ 14,376	10/16/78
Source of Funds: Office of Education Contract (RBC# 1889)			
46. Lewis A. Myers, Jr.			
Data Processing Division	Programmer Analyst II	Systems Analyst III	
Salary Rate	\$ 18,804 (1977-78)	\$ 22,224	9/1/78
1978-79 Original Budget-\$19,440 (RBC# 166)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
47. David B. Nash			
Applied Research Laboratories	Technical Staff Assistant III	Technical Staff Assistant IV	
Salary Rate	\$ 9,024 (1977-78)	\$11,016	9/1/78
Source of Funds: Government Contract - Payroll Clearing Account			
1978-79 Original Budget-\$9,024 (RBC# 489)			
48. Martha A. Nelson			
Library	Key Punch Operator III	Computer Programmer I (Trainee)	
Salary Rate (RBC# 1750)	\$ 9,648	\$ 13,452	10/1/78
49. Julio Ortega (Tenure)			
Spanish & Portuguese	Visiting Professor	Professor	
Academic Rate (RBC# 242)	\$ 26,000 (1977-78)	\$ 28,000	9/1/78
50. Jeff C. Pannell (Non-tenure)			
College of Pharmacy	Teaching Assistant II (1/2 T.)	Clinical Assistant Professor (1978-79 only) (1/2 T.)	
Academic Rate	\$ 7,962 (1977-78)	\$ 18,000	9/1 - 11/20
Source of Funds: AHEC Training Grant (RBC# 1477, 1832, 2040)			
51. Yorgo Pasadeos			
Library	Clerk (1/2 T.)		
Journalism		Graduate Research Assistant II (1/2 T.)	
Salary Rate	\$ 6,036 (1977-78)	\$ 10,656	9/1/78
1978-79 Original Budget-\$6,240 (RBC# 1871)			
52. David A. Pass			
Bureau of Economic Geology	Research Scientist Assistant I	Research Scientist Associate I	
Salary Rate	\$ 9,972	\$ 14,868	9/8/78
Source of Funds: U.S. Dept. of Energy Contract (RBC# 1211)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
53. Thomas J. Pate			
Longhorn Dining Hall	Food Service Supervisor IV	Food Service Manager	
Salary Rate	\$ 17,004 (1977-78)	\$ 20,100	9/1/78
1978-79 Original Budget-\$17,580			
Source of Funds: Auxiliary Enterprises Funds - Intercollegiate Athletics for Men (RBC# 167)			
54. Donald R. Paul (Tenure)			
Chemical Engineering	Professor	T. Brockett Hudson Professor	
Total Salary - 9 mos.	\$ 28,066 (1977-78)	\$ 35,500	9/1/78
Sources of Funds: General Budget - 85%, and Current Restricted - Engineering Foundation - 15%			
1978-79 Original Budget academic rate of \$30,500 remains unchanged (RBC# 2177, 2178)			
55. Daniel Persico			
Chemistry	Graduate Research Assistant I	Graduate Research Assistant II	
Salary Rate	\$ 9,024 (1977-78)	\$ 11,388	9/1/78
Source of Funds: U.S. Air Force Contract (RBC# 1844)			
56. Dorothy Pittman-Coss			
Counseling - Psychological Services Center	Senior Secretary		
School of Social Work		Social Science Research Associate II	
Salary Rate	\$ 8,436	\$ 10,656	10/1/78
Source of Funds: Interagency Agreement - Texas Dept. of Human Resources (RBC# 1890)			
57. Julian J. Pop (Non-tenure)			
Aerospace Engineering & Engineering Mechanics	Instructor	Assistant Professor	
Academic Rate (RBC# 266)	\$ 10,000 (1977-78)	\$ 15,000	9/1/78

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
58. Jan S. Posey			
Bureau of Economic Geology	Research Scientist Assistant I	Research Scientist Associate I	
Salary Rate	\$ 9,972	\$ 13,908	9/7/78
Source of Funds: U.S. Dept. of Energy Contract (RBC# 1215)			
59. Mary J. Poss			
Computation Center	Laboratory Assistant I (1/2 T.)	Computer Operator I (3/5 T.)	
Salary Rate	\$ 5,832	\$ 9,972	10/16/78
Source of Funds: Computation Center Revolving Fund (RBC# 1953)			
60. Charles W. Reynolds (Non-tenure)			
Computer Sciences	Assistant Instructor (3/4 T.)	Instructor (1978-79 only) (F.T.)	
Academic Rate (RBC# 173)	\$ 9,000 (1977-78)	\$ 15,000	9/1/78
61. Rex D. Richardson			
Physics	Research Scientist Assistant I	Research Scientist Associate III	
Salary Rate	\$ 11,016 (1977-78)	\$ 17,580	9/1/78
Source of Funds: U.S. Dept. of Energy Contract (RBC# 99)			
62. Martha E. Richbourg			
Office of Student Financial Aid	Student Development Specialist II	Student Development Specialist III	
Salary Rate (RBC# 1924, 1925, 1926)	\$ 11,772	\$ 13,908	10/4/78
63. Diane A. Roman			
Microbiology	Laboratory Research Assistant II		
Clayton Foundation Biochemical Institute		Research Scientist Assistant I	
Salary Rate	\$ 6,900	\$ 9,024 *	9/1/78
* Salary paid direct by Clayton Foundation. (RBC# 787)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
64. Charles L. Rushing			
Applied Research Laboratories	Research Engineer Associate I	Research Engineer Associate I (Station Manager - Satellite Teaching Station)	
Salary Rate	\$ 13,908 (1977-78)	\$ 17,580 *	9/1/78
* Includes 25% Cost of Living allowance while serving in Antarctica			
1978-79 Original Budget-\$14,376			
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 946)			
65. Asim Roy			
General Business	Teaching Assistant (50% T)		
Academic Rate	\$ 7,700 (1977-78)		
Mechanical Engineering		Graduate Research Assistant III (67.5% T)	
Salary Rate	\$ 10,267 (equiv.)	\$ 12,576	9/1 - 10/31
Source of Funds: Current Restricted Funds - Execucom Systems Corporation Grant (RBC# 2108)			
66. Henry G. Rylander, Jr. (Tenure)			
Mechanical Engineering	Professor	Jack Josey Professor in Energy Studies	
Total Salary - 9 mos.	\$ 32,000 (1977-78)	\$ 39,400	9/1/78
Sources of Funds: General Budget (87%) and Current Restricted - Engineering Foundation (13%)			
1978-79 Original Budget Academic Rate of \$34,400 remains unchanged. (RBC# 1485, 1486, 654)			
67. James L. Schorr (Non-tenure)			
French and Italian	Assistant Instructor	Instructor	
Academic Rate (RBC# 176)	\$ 9,500 (1977-78)	\$ 12,000	9/1/78

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
68. Sigrid C. Schroder			
Marine Science Institute - Galveston	Research Scientist Assistant I (F.T.)	Graduate Research Assistant II (1/2 T.)	
Salary Rate	\$ 8,724 (1977-78)	\$ 11,016	9/1 - 3/31
Source of Funds: CU-TEX Grant (RBC# 1224)			
69. Werner Schroder (Non-tenure)			
Germanic Languages	Assistant Instructor	Instructor	
Academic Rate (RBC# 249)	\$ 9,000 (1977-78)	\$ 12,000	9/1 - 1/15
70. Andrew C. Sekel			
Counseling - Psychological Services Center	Social Science Research Assistant II (50% T)	Social Science Research Associate II (45% T)	
Salary Rate (RBC# 1134)	\$ 6,240 (1977-78)	\$ 10,656	9/1 - 5/31
71. Edward F. Sherman (Tenure)			
School of Law	Visiting Professor	Professor	
Academic Rate (RBC# 267)	\$ 36,790 (1977-78)	\$ 41,500	9/1/78
72. Asa Sinhaneti			
Library	Clerk	Administrative Clerk	
Salary Rate (RBC# 1946)	\$ 6,240	\$ 8,436	10/23/78
73. Donna S. Simonds (Non-tenure)			
Counseling - Psychological Services Center	Social Science Research Associate II (F.T.)	Social Science Research Associate IV (47.5% T)	
Salary Rate - 12 mos.	\$ 10,308 (1977-78)	\$ 15,372	9/1/78
Management		Assistant Professor (Fall Semester Only) (50% T)	
Academic Rate - 9 mos. (RBC# 1229)	\$ 7,731 (equiv.)	\$ 15,500	9/1 - 1/15

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
74. Raymond W. Smilor			
History	Teaching Assistant III (1/2 T)		
Academic Rate	\$ 8,000 (1977-78)		
Institute for Computing Science and Computer Applications		Social Science Research Associate IV (1/2 T)	
Salary Rate - 12 mos.	\$ 10,666 (equiv.)	\$ 15,372	9/20 - 5/31
Source of Funds: NSF Grant (RBC# 1684)			
75. Joe B. Smith			
Center for Highway Research	Undergraduate Research Assistant (1/2 T)	Graduate Research Assistant (1/2 T)	
Salary Rate	\$ 6,672 (1977-78)	\$ 9,648	9/1 - 12/31
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1231)			
76. Lester E. Smith			
Physics	Laboratory Research Assistant I (F.T.)	Technical Staff Assistant IV (3/4 T)	
Salary Rate	\$ 5,640 (1977-78)	\$ 10,656	9/1 - 3/31
Source of Funds: U.S. Dept. of Energy Contract (RBC# 113)			
77. Jerry J. Snow			
College of Education - Program in Community College Education	Social Science Research Associate III (47.5% T)	Social Science Research Associate V (F.T.)	
Salary Rate	\$ 11,388	\$ 18,804	9/11/78
Source of Funds: Current Restricted Funds - Kellogg Grant (RBC# 1235)			
78. Robert J. Snow (Tenure)			
Music	Visiting Professor	Professor	
Academic Rate (RBC# 275)	\$ 21,850 (1977-78)	\$ 25,000	9/1/78

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
79. Raynard M. Sommerfeld (Tenure)			
Accounting	Professor (On Leave)	John Arch White Professor	
Total Salary - 9 mos.	(\$ 27,300) (1977-78)	\$ 42,000	9/1/78
Sources of Funds: General Budget - 88% and Current Restricted - John Arch White Professorship - 12%			
1978-79 Original Budget Academic Rate of \$37,000 remains unchanged. (RBC# 544, 1489)			
80. Kurth Sprague (Non-tenure)			
English	Assistant Instructor (1/2 T)	Instructor (1978-79 only) (F.T.)	
Academic Rate (RBC# 547)	\$ 9,500 (1977-78)	\$12,000	9/1/78
81. Durward P. Starkey			
Psychology	Social Science Research Associate III	Social Science Research Associate IV	
Salary Rate	\$ 11,016 (1977-78)	\$ 15,372	10/1/78
Source of Funds: USPHS Contract (RBC# 1939)			
82. Daniel K. Steussy			
Center for Highway Research	Undergraduate Research Assistant (1/2 T)		
Civil Engineering		Graduate Research Assistant I (1/2 T)	
Salary Rate	\$6,672 (1977-78)	\$ 9,648	9/1 - 12/31
Source of Funds: Current Restricted - Furgo, Inc. Grant (RBC# 1236)			
83. David H. Stones			
Data Processing Division	Programmer Analyst I	Programmer Analyst II	
Salary Rate	\$ 16,440 (1977-78)	\$ 19,440	9/1/78
1978-79 Original Budget-\$17,004 (RBC# 179)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
84. Jane H. C. Sullivan			
Psychology	Senior Clerk-Typist (1/2 T)		
Division of Continuing Education - Petroleum Extension Service		Training Specialist I (F.T.)	
Salary Rate	\$ 7,632	\$ 9,972	10/9 - 5/31
Source of Funds: Current Restricted Funds for Petroleum Extension Service (RBC# 1915)			
85. Victor G. Szebehely (Tenure)			
Aerospace Engineering and Engineering Mechanics	Professor	L.B. (Preach) Meaders Professor	
Total Salary - 9 mos.	\$ 32,666 (1977-78)	\$ 40,200	9/1/78
Sources of Funds: General Budget - 88% and Current Restricted - Engineering Foundation - 12%			
1978-79 Original Budget Academic Rate of \$35,200 remains unchanged. (RBC# 914, 1493, 1494)			
86. William J. Tobias			
Marine Science Institute at Port Aransas	Research Scientist Assistant II	Research Scientist Associate I	
Salary Rate	\$ 11,388 (1977-78)	\$ 13,908	9/1/78
Source of Funds: Current Restricted - Caesar Kleberg Foundations Grant (RBC# 250)			
87. Daniel Valencia-Rodriguez			
Electrical Engineering	Undergraduate Research Assistant (1/2 T)	Graduate Research Assistant I (1/2 T)	
Salary Rate	\$ 6,672 (1977-78)	\$ 9,024	9/1/78
Source of Funds: Southwestern Public Service Co. Contract (RBC# 1603)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
88. James W. Vick (Tenure)			
Mathematics & Office of the Dean, College of Natural Sciences	Associate Professor and Assistant Dean	William David Blunk Professor (1978-79 only), and Assistant Dean	
Total Salary - 9 mos.	\$ 23,300 (1977-78)	\$ 28,300	9/1/78
Sources of Funds: Mathematics (30%) Office of the Dean (61%) and Current Restricted - William David Blunk Professorship (9%)			
1978-79 Original Budget - Academic Rate of \$25,800 remains unchanged. (RBC# 1751, 1752, 1753)			
89. William M. Wagner			
Data Processing Division	Computer Programmer I	Programmer Analyst I	
Salary Rate	\$ 13,908 (1977-78)	\$ 17,004	9/1/78
1978-79 Original Budget-\$14,376 (RBC# 181)			
90. Homer T. Ward			
Physical Plant - Building Maintenance - Utilities and Utilities Plant Revolving Fund	Electrical Engineer		
Physical Plant - Office of the Director		Assistant to the Director	
Salary Rate (RBC# 2169)	\$ 26,268	\$ 28,500	12/1/78
91. Bonnie R. Weise			
Bureau of Economic Geology	Research Scientist Assistant III	Research Scientist Associate I	
Salary Rate	\$ 11,772 (1977-78)	\$ 14,376	9/1 - 4/30
Source of Funds: U.S. Dept. of Energy Contract (RBC# 255)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
92. Glenn A. Welsch (Tenure)			
Accounting	John Arch White Professor	Peat, Marwick, Mitchell Professor	
Total Salary - 9 mos.	\$ 40,300 (1977-78)	\$ 47,300	9/1/78
Sources of Funds: General Budget - 79% and Current Restricted - Peat, Marwick, Mitchell Professorship - 21%			
1978-79 Original Budget Academic Rate of \$37,300 remains unchanged. (RBC# 1500, 1501, 1502)			
93. Mark A. Welsh, Jr.			
Division of Continuing Education - Petroleum Extension Service	Training Specialist II	Training Specialist III	
Salary Rate	\$ 13,008	\$ 15,372	10/1/78
Source of Funds: Current Restricted Funds for Petroleum Extension Service (RBC# 1917)			
94. John R. Wheat			
Communication Center	Radio/TV/Film Specialist (62.5% T)		
Library		Archives Translator (F.T.)	
Salary Rate (RBC# 1503)	\$ 7,896	\$ 10,656	9/18/78

1979 SUMMER SESSION BUDGET (RBC# 2276)

The following Summer Session Budget is allocated within funds set aside for this purpose, as reflected on the budget summary sheet, page A - 186. The Summer Session includes generally two terms -- the First Term running June 1 through July 15, and the Second Term from July 16 through August 31. Certain courses are scheduled on an overlapping nine-weeks basis (June 1 through July 31), and others are on a full twelve-weeks basis (June 1 through August 31). No merit salary rate increases are permitted in the Summer Session Budget.

THE UNIVERSITY OF TEXAS AT AUSTIN
EDUCATIONAL AND GENERAL
ALLOCATION FOR 1979 SUMMER SESSION

T A B L E O F C O N T E N T S

THE UNIVERSITY OF TEXAS AT AUSTIN
EDUCATIONAL AND GENERAL
ALLOCATION FOR 1979 SUMMER SESSION

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THE UNIVERSITY OF TEXAS AT AUSTIN
 EDUCATIONAL AND GENERAL
 1979 SUMMER SESSION ALLOCATION

Appropriation for 1979 Summer Session	\$ 4,267,173
Transfer from Unallocated Faculty Salaries	<u>1,027,408</u>
	5,294,581
Allocations from 1979 Summer Session	
3. Resident Instruction	
3a Faculty Salaries <u>\$5,244,581</u>	<u>5,244,581</u>
Unallocated Summer Session	<u><u>\$ 50,000</u></u>

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THE UNIVERSITY OF TEXAS AT AUSTIN
1979 SUMMER SESSION ALLOCATION
(Elements of Institutional Cost)

3. RESIDENT INSTRUCTION

	<u>TOTAL RESIDENT INSTRUCTION</u>	<u>FACULTY SALARIES</u>
SCHOOL OF ARCHITECTURE	\$ 86,000	\$ 86,000
COLLEGE OF LIBERAL ARTS		
Dean's Reserve	\$ 9,746	\$ 9,746
Classics	57,166	57,166
English	243,350	243,350
French and Italian	70,310	70,310
Germanic Languages	54,969	54,969
Oriental and African Languages and Literatures	26,704	26,704
Philosophy	42,125	42,125
Slavic Languages	20,940	20,940
Spanish and Portuguese	114,997	114,997
Anthropology	32,000	32,000
Economics	63,583	63,583
Geography	28,000	28,000
Government	99,334	99,334
History	92,584	92,584
Linguistics	35,576	35,576
Psychology	80,000	80,000
Sociology	47,000	47,000
Comparative Studies	1,834	1,834
American Studies	10,911	10,911
Ethnic Studies - African and Afro-American	9,719	9,719
Ethnic Studies - Mexican American	12,145	12,145
Center for Asian Studies	9,969	9,969
Language and Area Center for Latin American Studies	7,268	7,268
Center for Middle Eastern Studies	9,770	9,770
Sub-total	<u>\$ 1,180,000</u>	<u>\$ 1,180,000</u>
COLLEGE OF NATURAL SCIENCES		
Dean's Reserve	\$ -0-	\$ -0-
Astronomy	43,061	43,061
Division of Biological Sciences	37,000	37,000
Botany	22,000	22,000
Chemistry	160,835	160,835
Computer Sciences	50,000	50,000
Geological Sciences	83,799	83,799
Home Economics	81,923	81,923
Marine Studies	35,000	35,000
Mathematics	240,000	240,000
Microbiology	36,963	36,963
Physics	80,963	80,963
Zoology	64,000	64,000
Sub-total	<u>\$ 935,544</u>	<u>\$ 935,544</u>
COLLEGE OF BUSINESS ADMINISTRATION		
Dean's Reserve	\$ 16,782	\$ 16,782
Accounting	125,168	125,168
Finance	123,052	123,052
General Business	124,836	124,836
Management	113,521	113,521
Marketing Administration	106,641	106,641
Sub-total	<u>\$ 610,000</u>	<u>\$ 610,000</u>

3. RESIDENT INSTRUCTION
(Continued)

	<u>TOTAL RESIDENT INSTRUCTION</u>	<u>FACULTY SALARIES</u>
SCHOOL OF COMMUNICATION		
Dean's Reserve	\$ -0-	\$ -0-
Advertising	28,536	28,536
Journalism	71,353	71,353
Radio-Television-Film	64,617	64,617
Speech Communication	85,361	85,361
Sub-total	<u>\$ 249,867</u>	<u>\$ 249,867</u>
COLLEGE OF EDUCATION		
Dean's Reserve	\$ 5,303	\$ 5,303
Curriculum and Instruction	215,423	215,423
Educational Administration	63,129	63,129
Educational Psychology	109,400	109,400
Physical and Health Education	79,245	79,245
Special Education	89,500	89,500
Sub-total	<u>\$ 562,000</u>	<u>\$ 562,000</u>
COLLEGE OF ENGINEERING		
Dean's Reserve	\$ 15,000	\$ 15,000
Aerospace Engineering and Engineering Mechanics	84,045	84,045
Chemical Engineering	48,060	48,060
Civil Engineering	151,907	151,907
Electrical Engineering	122,640	122,640
Mechanical Engineering	169,028	169,028
Petroleum Engineering	32,156	32,156
Sub-total	<u>\$ 622,836</u>	<u>\$ 622,836</u>
COLLEGE OF FINE ARTS		
Dean's Reserve	\$ 7,175	\$ 7,175
Art	110,771	110,771
Drama	57,053	57,053
Music	180,001	180,001
Sub-total	<u>\$ 355,000</u>	<u>\$ 355,000</u>
SCHOOL OF LAW	<u>\$ 209,996</u>	<u>\$ 209,996</u>
GRADUATE SCHOOL OF LIBRARY SCIENCE	<u>\$ 85,000</u>	<u>\$ 85,000</u>
SCHOOL OF NURSING		
Dean's Reserve	\$ 8,380	\$ 8,380
School of Nursing	52,620	52,620
Sub-total	<u>\$ 61,000</u>	<u>\$ 61,000</u>
COLLEGE OF PHARMACY	<u>\$ 244,000</u>	<u>\$ 244,000</u>
SCHOOL OF SOCIAL WORK	<u>\$ 43,338</u>	<u>\$ 43,338</u>
TOTAL RESIDENT INSTRUCTION	<u>\$ 5,244,581</u>	<u>\$ 5,244,581</u>

Pages 2114 – 2242 are intentionally left blank
(Noted: May 27, 2010)

THE UNIVERSITY OF TEXAS AT AUSTIN

Other Fiscal Items:Schedule of Additional or Changes in
Funding of Construction Projects

<u>Project Number</u>	<u>Project Title</u>	<u>Source of Funds</u>		<u>Amount</u>
		<u>From</u>	<u>To</u>	
102-201	COFA/PAC	PUF		\$3,337,056.01
			CFB, Ser 71	70,078.07
			CFB, Ser 73	1,716,977.94
			IOP	1,550,000.00
102-222	Tennis Center Expansion	CFB, Ser 71		70,078.07
		CFB, Ser 73		323,000.00
			PUF	393,078.07
102-246	Animal Resources Center	CFB, Ser 73	PUF	1,136,863.60
102-270	East Campus Site Development	CFB, Ser 73	PUF	257,114.34

Legend: PUF - Permanent University Fund Bond Proceeds
 CFB - Combined Fee Revenue Bond Proceeds
 IOP - Interest on Bond Proceeds



THE UNIVERSITY OF TEXAS AT DALLAS

OFFICE OF THE PRESIDENT

January 2, 1979

Chancellor E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 9, 1979 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, reading 'Bryce Jordan', with a long horizontal flourish extending to the right.

Bryce Jordan
President

BJ:cp
Attachment

THE UNIVERSITY OF TEXAS AT DALLAS
DOCKET FOR FEBRUARY 9, 1979 MEETING

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THE UNIVERSITY OF TEXAS AT DALLAS

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS TO THE UNIVERSITY

The following gifts have been received. I recommend acceptance by the Board.

<u>DONOR</u>	<u>PURPOSE AND CONDITIONS</u>	<u>AMOUNT</u>
1. Leland Fikes Foundation, Inc. 3200 Republic National Bank Tower Dallas, Texas 75201	In support of the Center for Research in Business and Social Policy	\$10,000.00
2. United Fund of Metropolitan Dallas, Inc. 901 Ross Ave. Dallas, Texas 75202	In support of the Callier Center	\$20,256.00

BUSINESS CONTRACTS FOR SERVICES

I recommend ratification of the following:

- Interagency Contract IAC(78-79)1884 September 28, 1978 with The University of Texas at Arlington, Receiving Agency, signed by Vice President for Business Affairs S. C. Fallis, whereby The University of Texas at Dallas, Performing Agency, agrees to provide the services of Professor William J. Pervin in conjunction with cooperative degree programs in Mathematical Sciences to The University of Texas at Arlington, Receiving Agency, during the period September 28, 1978 through May 31, 1979 for an amount no to exceed \$9,388.50.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

The following grants have been executed by the appropriate official, and I recommend ratification:

- Agency: The Clark Foundation
Grant No.: UTD 06-78 (UTD E1725)
Coordinator: Ivor Robinson
New Funds: \$25,000
Date: May 22, 1978
Description: Clark Foundation Summer Program
County of
Expenditure: Dallas/Collin
- Agency: Florida Institute of Technology
Subcontract
No.: S-78-01000 (UTD E1236-01)
Principal
Investigator: J. David Winningham
New Funds: \$4,625
Dates: June 15, 1978 through June 30, 1979
Description: Systematic Analysis of ISIS 1 and 2 Low-Energy
Auroral Protons
County of
Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) (continued)

3. Agency: Muscular Dystrophy Association
 Control No.: UTD 03-79 (UTD E1245-01)
 Principal Investigator: William I. Manton
 New Funds: \$23,420
 Dates: January 1, 1979 through December 31, 1979
 Description: High Accuracy (Stable Isotope Dilution) Analyses of Lead in Tissue from Patients with Amyotrophic Lateral Sclerosis (ALS)
 County of Expenditure: Dallas/Collin
4. Agency: North Texas Education & Training Co-op, Inc.
 Subcontract No.: EJ-1002-Pub 79 (UTD E1131-02)
 Coordinator: Darlene Willis
 New Funds: \$2,728.60
 Dates: October 23, 1978 through April 19, 1979
 Description: CETA/Rosa L. Sandwell
 County of Expenditure: Dallas/Collin
5. Agency: Scaife Family Charitable Trusts
 Grant No.: UTD 02-79 (UTD E1578-03)
 University Coordinator: James L. Crowson
 New Funds: \$75,000
 Dates: October 5, 1978
 Description: Renewal "Anatomy of Protest" Feasibility Grant
 County of Expenditure: Dallas/Collin
6. Agency: Southwest Research Institute
 Purchase Order: 51476SW, CO No. 1 (UTD E1223-01)
 Principal Investigator: N. Eaker
 New Funds: None
 Dates: October 10, 1978 through August 30, 1978
 Description: Engineering Services for HAPI Instrument Program
 County of Expenditure: Dallas/Collin
7. Agency: Southwest Research Institute
 Purchase Order: 61722SW (UTD E1223-02)
 Principal Investigator: N. Eaker
 New Funds: \$20,000
 Dates: September 1, 1978 through December 1, 1978
 Description: Engineering Services for HAPI Instrument Program
 County of Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

BOARD OF REGENTS MEETING - FEBRUARY 9, 1979

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

1. Agency: NASA/Ames Research Center
 Contract No.: NAS2-9485, Modification No. 3 (UTD E1201-01)
 Principal
 Investigators: John H. Hoffman/Richard R. Hodges
 New Funds: \$197,161
 Dates: June 16, 1977 through December 31, 1979
 Description: Pioneer Venus Data Analysis of the Neutral Mass Spectrometer Experiment
 County of Expenditure: Dallas/Collin

2. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-11406, Modification No. 26 (UTD E1678-XX)
 Principal
 Investigator: John H. Hoffman
 New Funds: None
 Dates: October 11, 1978
 Description: Atmosphere Explorer Magnetic Ion Mass Spectrometer Experiment (and Long Term Data Analysis for AE-C and D Missions)
 County of Expenditure: Dallas/Collin

3. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-11406, Modification 27 (UTD E1678-XX)
 Principal
 Investigator: John H. Hoffman
 New Funds: \$81,344
 Dates: February 15, 1979 through September 30, 1979
 Description: Atmosphere Explorer Magnetic Ion Mass Spectrometer Experiment (and Long Term Data Analysis for AE-C and D Missions)
 County of Expenditure: Dallas/Collin

4. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-11407, Modification 27 (UTD E1677-XX)
 Principal
 Investigator: William B. Hanson
 New Funds: None
 Dates: October 17, 1978
 Description: Atmosphere Explorer Planar Ion Trap Experiment (and Long Term Data Analysis for AE-C, D, and E Missions)
 County of Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

5. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-11407, Modification 28 (UTD E1677-XX)
 Principal
 Investigator: W. B. Hanson
 New Funds: \$121,137
 Dates: December 27, 1978 through August 6, 1979
 Description: Atmosphere Explorer Planar Ion Trap Experiment (and Long Term Data Analysis for AE-C, D and E Missions)
 County of Expenditure: Dallas/Collin
6. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-24297, Modification No. 5 (UTD E1207-01)
 Principal
 Investigator: R. A. Heelis
 New Funds: \$210,000
 Dates: November 7, 1978 through September 30, 1979
 Description: Ion Drift Meter for Dynamics Explorer (DE)
 County of Expenditure: Dallas/Collin
7. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-24298, Modification No. 5 (UTD E1206-01)
 Principal
 Investigator: William B. Hanson
 New Funds: \$200,000
 Dates: November 7, 1978 through September 30, 1979
 Description: Retarding Potential Analyzer for Dynamics Explorer (DE)
 County of Expenditure: Dallas/Collin
8. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-24299, Modification No. 5 (UTD E1210-01)
 Principal
 Investigator: J. David Winningham
 New Funds: \$306,000
 Dates: November 7, 1978 through September 30, 1979
 Description: Low Altitude Plasma Instrument (LAPI) for Dynamics Explorer (DE)
 County of Expenditure: Dallas/Collin
9. Agency: NASA/Goddard Space Flight Center
 Grant No.: NSG 5087, Supplement No. 3 (UTD E1369-05)
 Principal
 Investigator: John H. Hoffman
 New Funds: \$30,000
 Dates: January 1, 1979 through December 31, 1979
 Description: Ion Composition Research - ISIS-2
 County of Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

10. Agency: NASA/Marshall Space Flight Center
 Contract No.: NAS8-32831, C/O 3 (UTD E1212-01)
 Principal
 Investigator: John H. Hoffman/William B. Hanson
 New Funds: \$11,000
 Dates: October 31, 1978 through December 15, 1978
 Description: Retarding Ion Mass Spectrometer for Dynamics Explorer
 County of Expenditure: Dallas/Collin
11. Agency: National Science Foundation
 Grant No.: EAR-7813669 (UTD E1247-01)
 Principal
 Investigator: Carlos L. Aiken
 New Funds: \$55,000
 Dates: October 15, 1978 through March 31, 1981
 Description: Reconnaissance of the Tectonophysics of Chihuahua, Mexico and West Texas
 County of Expenditure: Dallas/Collin
12. Agency: Office of Education, DHEW
 Grant No.: P007854954 (UTD E1566-03)
 Coordinator: S. L. Budreck
 New Funds: None
 Dates: July 1, 1978 through June 30, 1979
 Description: Veterans' Cost of Instruction Program
 County of Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1978/79 OPERATING BUDGET

BOARD OF REGENTS MEETING - FEBRUARY 9, 1979

GENERAL ADMINISTRATION AND STUDENT SERVICESOffice of the Vice President for Business Affairs

1. Revise title for Donald L. Bacon from Budget Officer-Unclassified to Assistant to the Vice President for Business Affairs-Unclassified effective 9/01/78 with no change in annual salary rate of \$26,200. Funds available from Budget Office Administrative and Professional Salaries, Business Office Administrative and Professional Salaries, and Unallocated General Administration Maintenance and Operation. (D22)

Mid-Management Training Program

2. Transfer of Funds
 Amount of Transfer - \$ 2,225

From:	Unallocated General Administration Maintenance & Operation	\$ 2,225
To:	Maintenance & Operation	\$ 2,225

To provide matching funds for the program entitled "Developing the Mid-Management Employee at UTD". (D119)

Purchasing

3. Appoint Brian K. Yeoman, Director of Purchasing-Unclassified, 100% time for the period 9/01/78 through 8/31/79, annual salary rate \$19,000. Funds for this appointment available from Classified Salaries. (D30)

Student Services

4. Transfer of Funds
 Amount of Transfer - \$12,168

From:	Administrative & Professional Salaries	\$12,168
To:	Classified Salaries	\$12,168

To provide funds for an Administrative Assistant position. (D46)
5. Appoint Judith B. Casey, Director of Financial Aid-Unclassified, 100% time for the period 9/01/78 through 8/31/79, annual salary rate \$19,700. Funds for this appointment available from Administrative and Professional Salaries. (D62)

GENERAL INSTITUTIONALDevelopment and University Relations

6. Appoint Richard A. Geyer, Jr., Executive Director of Development and University Relations-Unclassified, 100% time for the period 9/15/78 through 8/31/79, annual salary rate \$28,750. Funds for this appointment available from Administrative and Professional Salaries and EEF Endowment Income. (D61)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)GENERAL INSTITUTIONAL (continued)Development and University Relations (continued)

7. Resign John W. Stephenson, Executive Director of Development and University Relations-Unclassified, effective 8/31/78, annual salary rate \$29,500. (D68)
8. Transfer of Funds
 Amount of Transfer - \$ 1,200
 From: Official Publications Maintenance & Operation \$ 1,200
 To: Wages \$ 1,200
 To provide funds for an hourly position. (D75)

RESIDENT INSTRUCTIONSchool of Arts and Humanities

9. Appoint Ronald B. Tobias, Assistant Professor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$14,500. Funds for this appointment available from Faculty Salaries. (D29)
10. Appoint Carolyn M. Gillespie, Visiting Assistant Professor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$14,700. Funds for this appointment available from Faculty Salaries. (D32)
11. Appoint Dennis M. Kratz, Associate Professor with tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$20,500. Funds for this appointment available from Faculty Salaries. (D43)
12. Appoint Judith A. Whitbeck, Instructor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$15,300. Funds for this appointment available from Faculty Salaries. (D44)
13. Appoint Margaret S. Putnam, Visiting Assistant Professor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$14,500. Funds for this appointment available from Faculty Salaries. (D45)
14. Resign Felicia H. Londre', Assistant Professor without tenure, effective 9/01/78, academic salary rate \$17,500. (D51)
15. Correct academic salary rate for Donald C. Yacoe, Instructor without tenure, from \$14,200 to \$14,175 for the period 9/01/78 through 5/31/79. (D103)
16. Correct academic salary rate for Nancy B. Myers, Visiting Assistant Professor without tenure, from \$14,700 to \$15,000 for the period 9/01/78 through 5/31/79. Additional funds available from Faculty Salaries. (D104)
17. Resign A. Richard Sogliuzzo, Associate Professor without tenure, effective 12/31/78, academic salary rate \$20,000. (D124)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)RESIDENT INSTRUCTION (continued)School of Arts and Humanities (continued)

18. Transfer of Funds

Amount of Transfer - \$ 2,000

From: Unallocated Resident Instruction
Maintenance & Operation \$ 2,000

To: Maintenance & Operation \$ 2,000

To provide funds for musical activities. (D123)

School of General Studies

19. Revise Betty M. Gouge from Visiting Assistant Professor without tenure, academic salary rate \$17,300, to Assistant Professor without tenure, academic salary rate \$16,800, effective 9/01/78. (D31)

20. Appoint Carol A. Riddle, Visiting Assistant Professor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$14,000. Funds for this appointment available from Faculty Salaries. (D92)

School of Human Development

21. Resign Constance L. Rasmussen, Practice Teaching Specialist without tenure, effective 9/01/78, academic salary rate \$11,200. (D42)

22. Appoint James M. Coleman, Instructor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$15,700. Funds for this appointment available from Faculty Salaries. (D67)

23. Appoint Carleen W. Carstens, Practice Teaching Specialist without tenure, 67% time for the period 9/01/78 through 5/31/79, academic salary rate \$11,200. Funds for this appointment available from Faculty Salaries. (D76)

24. Appoint Dianne M. Ferrara, Visiting Assistant Professor without tenure, 50% time for the period 9/01/78 through 5/31/79, academic salary rate \$16,100. Funds for this appointment available from Faculty Salaries. (D77)

25. Revise academic title for Robert D. Stillman from Assistant Professor without tenure to Assistant Professor without tenure and Program Head for the period 9/01/78 through 5/31/79 with no change in academic salary rate of \$18,300. (D95)

26. Revise academic title for John W. Santrock from Associate Professor with tenure to Associate Professor with tenure and Program Head for the period 9/01/78 through 5/31/79 with no change in academic salary rate of \$20,700. (D100)

27. Revise academic title for Mary D. Dodd (formerly Levy) from Practice Teaching Specialist without tenure, academic salary rate \$11,200, to Instructor without tenure, academic salary rate \$13,000, for the period 9/01/78 through 5/31/79. Funds available from Faculty Salaries. (D101)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)RESIDENT INSTRUCTION (continued)School of Human Development (continued)

28. Correct academic salary rate for Walter J. Dowling, Associate Professor with tenure, from \$18,700 to \$19,500 for the period 9/01/78 through 5/31/79. Additional funds available from Faculty Salaries. (D102)
29. Promote James M. Coleman from Instructor without tenure to Assistant Professor without tenure for the period 9/01/78 through 5/31/79 with no change in academic salary rate of \$15,700. (D117)
30. Resign Janet K. Litton, Practice Teaching Specialist without tenure, effective 1/15/79, academic salary rate \$11,200. (D120)
31. Appoint Sandra Terrell, Practice Teaching Specialist without tenure, 100% time for the period 1/16/79 through 5/31/79, academic salary rate \$13,600. Funds for this appointment available from Faculty Salaries. (D121)

School of Management and Administration

32. Appoint James E. Moore, Assistant Professor without tenure and Master, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$19,700. Funds for this appointment available from Faculty Salaries. (D39)
33. Resign Teunis J. Ott, Assistant Professor without tenure, effective 9/01/78, academic salary rate \$20,900. (D55)
34. Appoint John W. Kennelly, Visiting Associate Professor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$24,500. Funds for this appointment available from Faculty Salaries. (D56)
35. Appoint Melba Hanson, Assistant Professor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$19,000. Funds for this appointment available from Faculty Salaries. (D57)
36. Resign James R. Morton, Associate Professor without tenure, effective 9/01/78, academic salary rate \$24,700. (D69)
37. Appoint Howard F. Van Zandt, Professor Emeritus, 50% time for the period 9/01/78 through 5/31/79, academic salary rate \$25,400. Funds for this appointment available from Faculty Salaries. (D88)
38. Revise academic title for James D. Macbeth from Visiting Associate Professor without tenure to Visiting Assistant Professor without tenure for the period 9/01/78 through 5/31/79 with no change in academic salary rate of \$23,500. (D105)

School of Natural Sciences and Mathematics

39. Appoint Onkar D. Devgan, Visiting Associate Professor without tenure, 100% time for the period 10/01/78 through 10/31/78, academic salary rate \$18,000. Funds for this appointment available from Faculty Salaries. (D23)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)RESIDENT INSTRUCTION (continued)School of Natural Sciences and Mathematics (continued)

40. Appoint H. V. Venkatesetty, Visiting Associate Professor without tenure, 100% time for the period 9/01/78 through 9/30/78, academic salary rate \$21,600. Funds for this appointment available from Faculty Salaries. (D24)
41. Appoint John G. Harrison, Visiting Associate Professor without tenure, 100% time for the period 11/01/78 through 11/30/78, academic salary rate \$21,600. Funds for this appointment available from Faculty Salaries. (D27)
42. Appoint Margaret C. McDonald, Research Associate-Unclassified, 50% time for the period 9/01/78 through 9/08/78, annual salary rate \$13,980. Funds for this appointment available from Classified Salaries. (D34)
43. Resign Henry Fuchs, Assistant Professor without tenure, effective 9/01/78, academic salary rate \$21,100. (D35)
44. Resign Joseph W. McKean, Assistant Professor without tenure, effective 9/01/78, academic salary rate \$18,000. (D36)
45. Resign Stephen M. Curry, Assistant Professor without tenure, effective 9/01/78, academic salary rate \$16,200. (D37)
46. Appoint William J. Pervin, Professor with tenure, 33% time for the period 9/01/78 through 5/31/79, academic salary rate \$25,000. Funds for this appointment available from Faculty Salaries. (D47)
47. Appoint Valdis Berzins, Assistant Professor without tenure, 100% time for the period 1/16/79 through 5/31/79, academic salary rate \$19,000. Funds for this appointment available from Faculty Salaries. (D48)
48. Appoint Carlos L. Aiken, Assistant Professor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$17,500. Funds for this appointment available from Faculty Salaries. (D49)
49. Appoint Carolyn C. Melton, Instructor without tenure, 50% time for the period 9/01/78 through 1/15/79, academic salary rate \$10,000. Funds for this appointment available from Faculty Salaries. (D50)
50. Correct academic salary rate for Abraham Silberchatz, Assistant Professor without tenure, from \$18,900 to \$19,500 for the period 9/01/78 through 5/31/79. Additional funds available from Faculty Salaries. (D70)
51. Appoint Ajit B. Pai, Assistant Professor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$18,500. Funds for this appointment available from Faculty Salaries. (D72)
52. Resign G. Fred Lee, Professor with tenure, effective 9/01/78, academic salary rate \$30,500. (D87)
53. Revise academic rate for John P. Ferraris, Assistant Professor without tenure, from \$16,200 to \$16,600 for the period 11/01/78 through 5/31/79. Additional funds available from Faculty Salaries. (D112)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)RESIDENT INSTRUCTION (continued)School of Natural Sciences and Mathematics (continued)

54. Revise academic salary rate for Donald Rapp, Professor with tenure, from \$23,100 to \$24,050 for the period 12/01/78 through 5/31/79. Additional funds available from Faculty Salaries. (D116)
55. Transfer of Funds
 Amount of Transfer - \$ 3,930
- | | | |
|-------|---|----------|
| From: | Geosciences Program Maintenance & Operation | \$ 3,930 |
| To: | Classified Salaries | \$ 3,930 |
- To provide additional funds for a technical position. (D25)
56. Transfer of Funds
 Amount of Transfer - \$10,236
- | | | |
|-------|---|----------|
| From: | Biology Program Maintenance & Operation | \$10,236 |
| To: | Classified Salaries | \$10,236 |
- To provide additional funds for changes in Classified positions. (D26)

Physics Program

57. Transfer of Funds
 Amount of Transfer - \$ 6,216
- | | | |
|-------|--|----------|
| From: | School of Natural Sciences and Mathematics
Classified Salaries. | \$ 6,216 |
| To: | Maintenance & Operation | \$ 6,216 |
- To provide funds for additional operating expenses. (D122)

School of Social Sciences

58. Appoint Anthony M. Champagne, Associate Professor with tenure, 100% time for the period 1/01/79 through 5/31/79, academic salary rate \$22,000. Funds for this appointment available from Faculty Salaries. (D52)
59. Resign Robert E. Firestine, Associate Professor with tenure, effective 9/01/78, academic salary rate \$20,500. (D53)
60. Resign William J. Hanna, Professor with tenure, effective 9/01/78, academic salary rate \$29,500. (D54)
61. Appoint Michael N. Green, Instructor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$14,000. Funds for this appointment available from Faculty Salaries. (D63)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)ORGANIZED RESEARCH (continued)Individual Research Projects

69. Transfer of Funds

Amount of Transfer - \$ 1,200

From: Capital Outlay \$ 1,200

To: Research Assistants \$ 1,200

To provide additional funds for a Research Assistant position. (D93)

CONTRACTS AND GRANTSCallier Center Research

70. Appoint Charles G. Wright, Research Scientist-Unclassified, 100% time for the period 9/01/78 through 12/31/78, annual salary rate \$22,260. Funds for this appointment available from Contracts and Grants. (D59)

Human Development

71. Appoint Dianne M. Ferrara, Research Scientist-Unclassified, 50% time for the period 9/01/78 through 5/31/79, annual salary rate \$21,466.67. Funds for this appointment available from Contracts and Grants. (D77)

72. Appoint Richard Warshak, Program Coordinator-Unclassified, 57% time for the period 9/01/78 through 12/31/78, annual salary rate \$12,000. Funds for this appointment available from Contracts and Grants. (D94)

73. Appoint Paul J. Pattavina, Research Scientist-Unclassified, 100% time for the period 9/01/78 through 5/31/79, annual salary rate \$21,000. Funds for this appointment available from Contracts and Grants. (D107)

74. Appoint Sylvia F. Jenkins, Research Scientist-Unclassified, 100% time for the period 9/01/78 through 6/30/79, annual salary rate \$21,400. Funds for this appointment available from Contracts and Grants. (D108)

Natural Sciences and Mathematics

75. Appoint William J. Pervin, Research Scientist-Unclassified, 67% time for the period 9/01/78 through 5/31/79, annual salary rate \$33,333.33. Funds for this appointment available from Contracts and Grants. (D47)

76. Revise Wha-Pyo Lee from Research Engineer/Scientist Associate I-Class Code 4211, annual salary rate \$14,376, to Research Associate-Unclassified, annual salary rate \$16,000, for the period 9/01/78 through 8/31/79. Additional funds available from Contracts and Grants. (D64)

77. Appoint Helga B. Harm, Research Scientist-Unclassified, 100% time for the period 9/01/78 through 11/30/78, annual salary rate \$20,200. Funds for this appointment available from Contracts and Grants. (D74)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)CONTRACTS AND GRANTS (continued)Natural Sciences and Mathematics (continued)

78. Appoint Priscilla L. Holmans, Research Associate-Unclassified, 100% time for the period 9/01/78 through 8/31/79, annual salary rate \$12,000. Funds for this appointment available from Contracts and Grants. (D83)
79. Revise percent of time for Carla W. Gray, Research Scientist-Unclassified, from 30% to 50% for the period 11/01/78 through 3/31/79, annual salary rate \$17,200. Additional funds available from Contracts and Grants. (D113)

Social Sciences

80. Appoint Bernard L. Weinstein, Research Scientist-Unclassified, 100% time for the period 10/01/78 through 8/31/79, annual salary rate \$32,000. Funds for this appointment available from Contracts and Grants. (D89)

GIFT FUNDSCecil H. and Ida M. Green Library Fund

81. Appoint Leah Sandwell, Reference Librarian-Unclassified, 100% time for the period 10/22/78 through 8/31/79, annual salary rate \$11,000. Funds for this appointment available from Gift Funds. (D97)

AUXILIARY ENTERPRISESBookstore

82. Appoint Rollin M. Morgan, Director of Bookstore-Unclassified, 100% time for the period 11/01/78 through 8/31/79, annual salary rate \$18,000. Funds for this appointment available from Administrative and Professional Salaries. (D111)

Student Government

83. Appoint Sandra L. Shafto, Student Body President-Unclassified, 25% time for the period 9/01/78 through 4/30/79, annual salary rate \$9,600. Funds for this appointment available from Administrative and Professional Salaries. (D84)
84. Appoint Nancy D. Miller, Student Body Vice President-Unclassified, 25% time for the period 9/01/78 through 4/30/79, annual salary rate \$7,200. Funds for this appointment available from Administrative and Professional Salaries. (D85)

Student Activities

85. Revise Ann M. Harris from Assistant Director of Student Services-Unclassified to Director of Student Programs and Activities-Unclassified for the period 9/01/78 through 8/31/79 with no change in annual salary rate of \$17,700. Funds available from Classified Salaries. (D60)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)AUXILIARY ENTERPRISES (continued)Sports and Recreation

86. Revise title for Willie L. Davis from Coordinator of Recreational Sports-Classified to Director of Athletics - Unclassified for the period 9/01/78 through 8/31/79 with no change in annual salary rate of \$20,100. Funds available from Classified Salaries. (D28)

Student Medical Service

87. Appoint Sharon R. Walters, Counseling Intern-Unclassified, 100% time for the period 10/01/78 through 8/31/79, annual salary rate \$6,000. Funds for this appointment available from Administrative and Professional Salaries. (D106)

SERVICE DEPARTMENTSOffice Machine Service

88. Transfer of Funds

Amount of Transfer - \$ 1,740

From: Maintenance & Operation \$ 1,740

To: Classified Salaries \$ 1,740

To provide additional funds for a Technical Staff Assistant position. (D109)

THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

December 14, 1978

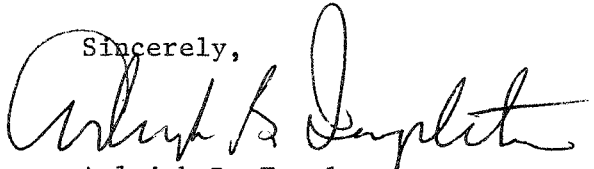
Chancellor E. D. Walker
The University of Texas System
111 Colorado
Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 8 - 9, 1979 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Arleigh B. Templeton
President

THE UNIVERSITY OF TEXAS AT EL PASO

DOCKET FOR MEETING FEBRUARY 8 - 9, 1979

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THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

Docket for Meeting February 8 - 9, 1979

BUSINESS CONTRACT ITEMS

I recommend approval of the following contract:

Contract with Wells Fargo Armored Service Corporation to perform the deposit service to and from the premises of The University of Texas at El Paso for athletic events as designated and such banks in El Paso as designated. The contract is effective September 1, 1978, and shall continue in force for the period of six months and thereafter without express renewal by either party until cancelled by thirty (30) days prior written notice by either party. Wells Fargo Armored Service Corporation agrees to remain liable to the amount of \$50,000 for each sealed shipment entrusted to its possession going to a bank and in the amount of \$10,000 for each sealed shipment coming from a bank. The University will pay 25¢ per \$1,000 for amounts in excess of these liability limits and \$5.00 for each fifteen minute period of excess premise time. For the regular service, the University will pay \$2.50 for designated dates for each home football game in the Sun Bowl Stadium and \$30.00 for designated dates for each home basketball game in the Special Events Center.

GFTS

The following gift has been received and I recommend acceptance by the Board:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
*Estate of William L. Staley Dr. E. W. Rheinheimer, Executor 3124 Aurora El Paso, Texas 79930	For the William L. Staley Trust Fund for support of student research in human life sciences	\$ 8,600.00

No letter of transmittal from donor

THE UNIVERSITY OF TEXAS AT EL PASO
Grants, Contracts and Agreements (State and Local Government)
 February 8 - 9, 1979

I recommend approval of the following contracts and contracts amendments:

- . . Interagency Contract No. IAC(78-79)-1973, beginning October 17, 1978 and ending February 28, 1979, between Texas Engineering Experiment Station, The Texas A&M University System and The University of Texas at El Paso, whereby the University, represented by Dr. W. Carroll Johnson, Assistant Professor of the Department of Mechanical and Industrial Engineering, is to work on at least a quarter-time basis in the development of technical assistance programs for cities primarily in the West Texas area. The University will receive \$3,226.00 in salary and fringe benefits for the services. The contract was approved by the State Board of Control on October 17, 1978.

- . . Amendment No. 1 to Interagency Contract No. IAC(78-79)-0949 between the Office of the Governor and The University of Texas at El Paso, to change the ending date of the contract from August 31, 1979 to March 31, 1979. This contract amendment was approved by the State Board of Control on October 19, 1978.

- . . Contract, undated, whereby the Deputy Director and Acting Executive Director, Governor's Office of Migrant Affairs, P. O. Box 12428, Capitol Station, Austin, Texas 78711, awards \$48,421.00 support for the Operation of CETA Title III Summer program for Economically Disadvantaged Youth, Summer 1978 for the period May 15, 1978 through September 30, 1978. The majority of the expenditures from this award will be made in El Paso County.

- . . Award Letter, dated September 28, 1978, whereby the Executive Director, Texas Commission on the Arts and Humanities, Box 13406, Capitol Station, Austin, Texas 78711, awards \$5,750.00 support for a Grant entitled "Residencies for Writers" for the period September 28, 1978 through June 30, 1979. The University of Texas at El Paso will contribute \$500.00 to assist in meeting the matching requirement of \$5,750.00 which is to be provided by the participating colleges for a total project cost of \$11,500.00.

- . . Contract, dated October 3, 1978, whereby the Mayor, City of El Paso, El Paso, Texas, awards \$7,742.00 support for a program under the Comprehensive Employment and Training Act for the period October 1, 1978 to December 31, 1978. The majority of the expenditures from this award will be made in El Paso County.

- . . Modification No. 1, dated October 17, 1978, to Subcontract No. L800131, whereby the Associate Executive Director, Texas A&M Research Foundation, F E Box H, College Station, Texas 77843, extends the period of performance from August 31, 1978 to December 31, 1978. No additional cost is involved in this Modification.

- . . User Agency Worksite Agreement, dated November 14, 1978, whereby the Department of Human Development, 8929 Viscount, El Paso, Texas 79925, and The University of Texas at El Paso enter into an agreement for a C.E.T.A. Adult Work Experience program which will remain in force unless sooner terminated by written notice by either parties. Agency will disburse payment for services rendered directly to participants of the Adult Work Experience Program.

- . . Amendment No. 3, dated October 5, 1978, to Contract No. 0013-54-01 (Subcontract under U. S. Nuclear Regulatory Commission Contract No. NRC-04-76-323) whereby the Business Manager and Assistant Treasurer, Purdue University, West Lafayette, Indiana 47907, increases the estimated cost of the Contract by \$28,000 from \$22,816.00 to \$50,816.00; and extends the period of performance from June 30, 1978 to June 30, 1979. The majority of the expenditures from this award will be made in El Paso County.

THE UNIVERSITY OF TEXAS AT EL PASO
Contracts, Grants and Amendments (Federal)
February 8 - 9, 1979

The following contracts, grants, and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

Grant No. 2 E04 NU02029-02, dated September 6, 1978, whereby the Grants Management Officer, Bureau of Health Manpower, DHEW, Public Health Service, Health Resources Administration, Hyattsville, Maryland 20782, awards \$63,148.00 support for the Nursing Capitation Grant Program for the period July 1, 1978 to June 30, 1979. The majority of the expenditures from this award will be made in El Paso County.

Delivery Order No. DABT51-78-D-6211 LT, dated September 7, 1978, to Contract No. DABT51-78-C-0135, whereby the Contracting/Ordering Officer, Procurement Division, DIO, P. O. Box 6078, Ft. Bliss, Texas 79906, awards \$422,274.57 for an archeological survey and deletes the date in paragraph J-3(d) from October 31, 1980 to December 31, 1981. The period of performance is 1069 days from date of this delivery order (September 7, 1978). The majority of the expenditures from this award will be made in El Paso County.

Modification No. A00001, dated September 11, 1978, to Contract No. DABT51-78-C-0135, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Ft. Bliss, Texas 79906, changes the date in paragraph J-3(d) from October 31, 1980 to December 31, 1981. No additional cost is involved in this Modification.

Modification No. A00002, dated September 12, 1978, to Contract No. DABT51-78-C-0135, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Ft. Bliss, Texas 79906, modifies the contract by adding a statement to paragraph J.4 which prevents the performance time of the Contract from accumulating to an undesirably high level. No additional cost is involved in this Modification.

Grant Number 3 S06 RR08012-08S1 GRS, dated September 20, 1978, whereby the Director, Minority Biomedical Support Program, Division of Research Resources, and the Director, Office of Grants and Contracts Management, Division of Research Resources, DHEW, Public Health Service, National Institutes of Health, Bethesda, Maryland 20014, awards \$58,169.00 for the Biomedical Research Program for the period September 29, 1978 through May 31, 1979. The majority of the expenditures from this award will be made in El Paso County.

Delivery Order No. DABT51-78-D-6709 LT, dated September 25, 1978, to Contract No. DABT51-78-C-0135, whereby the Contracting/Ordering Officer, Procurement Division, DIO, P. O. Box 6078, Ft. Bliss, Texas 79906, provides \$60,090.56 for an archeological survey in accordance with the terms of the contract. The period of performance is 1069 days from September 7, 1978. The majority of the expenditures from this award will be made in El Paso County.

Grant No. RS-32316-78-1471, dated September 28, 1978, whereby the Grants Officer, National Endowment for the Humanities, Washington, D. C. 20506, awards \$3,861.00 for the project entitled "U. S.-Mexico Border Labor History" for the period January 1, 1979 through August 31, 1980. The majority of the expenditures from this award will be made in El Paso County.

3. Contract No. SBA-2358-MA-79, dated October 1, 1978, whereby the Contracting Officer, Small Business Administration, 1441 L Street, N. W., Washington, D. C. 20416, awards \$11,250.00 support for Management Counseling and Technical Assistance to Small Business Concerns in 45 cases for the period October 1, 1978 through September 30, 1979. The majority of the expenditures from this award will be made in El Paso County.
9. Contract No. F33615-79-C-0600, dated October 1, 1978, whereby the Contracting Officer, AFSC Aeronautical Systems Division, Wright-Patterson Air Force Base, Ohio 45433, awards \$102,303.00 support for the project entitled "Assessment of Tracking Performance " for the period October 1, 1978 through September 30, 1979. The majority of the expenditures from this award will be made in El Paso County.
10. CPB No. 5321/70291, dated October 4, 1978, whereby the Corporation for Public Broadcasting, 1111 16th Street, N. W., Washington, D. C. 20036, awards \$31,326.00 for a 1979 Radio Community Service Grant for the period October 1, 1978 through September 30, 1980. The majority of the expenditures from this award will be made in El Paso County.
1. Annual Contract, dated October 12, 1978, whereby the Administrator, GED Testing Service, One Dupont Circle, Washington, D. C. 20036, authorizes Ms. Barbara Baird, Psychometrist, to administer the General Educational Development Test for the period October 1, 1978 through September 30, 1979. No cost is involved in this contract.
2. CPB No. 5321/70881, dated October 16, 1978, whereby the Corporation for Public Broadcasting, 1111 16th Street, N. W., Washington, D. C. 20036, awards \$2,108.00 for Supplemental FY 1978 Radio Community Service Grant for the period October 1, 1978 through September 30, 1979. The majority of the expenditures from this award will be made in El Paso County.
3. Modification No. P00005, dated October 17, 1978, to Contract No. F33615-78-C-601, whereby the Contracting Officer, AFSC Aeronautical Systems Division, ASD/MRNB, Wright-Patterson Air Force Base, Ohio 45433, extends the termination date of the Contract from September 30, 1978 to November 30, 1978. No additional costs involved in this Modification.
4. Assignment Agreement, dated November 21, 1978, whereby the Director, Office of Personnel and Training, Department of State, Agency for International Development, Washington, D. C. 20523, provides for the assignment of Dr. Kathleen A. Staudt to the Agency for International Development for a one-year period beginning January 3, 1979. Dr. Staudt's salary and moving expenses paid by the Agency.
5. Order No. DABT51-79-D-0003, dated October 26, 1978, to Basic Agreement No. ABD07-71-A-0001, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Ft. Bliss, Texas 79906, obligates \$12,950.40 for 434 students and 1704 credit hours for the period December 1, 1978 through September 30, 1979. The majority of the expenditures from this award will be made in El Paso County.
6. Order No. DABT51-79-D-0004, dated October 26, 1978 to Basic Agreement No. DABD07-71-A-0002, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Ft. Bliss, Texas 79906, obligates \$15,255.60 for 240 students and 1330 credit hours for the period December 1, 1978 through September 30, 1979. The majority of the expenditures from this award will be made in El Paso County.

17. Modification No. 1, dated December 1, 1978, to Grant No. 14-08-0001-G-508, whereby the Contracting Officer, U. S. Geological Survey, Procurement and Contracts Section, MS 204B, Box 25046, Denver Federal Center, Denver, Colorado 80225, modifies the grant by adding additional work, extending the period of performance from December 1, 1978 to December 1, 1979, and increasing the total grant amount by \$69,890.00 from \$44,119.00 to \$114,009.00. The majority of the expenditures from this award will be made in El Paso County.

18. Supplement No. 4, dated November 8, 1978, to Contract No. NSG 1316, whereby the Grants Officer, National Aeronautics and Space Administration, Langley Research Center, Hampton, Virginia 23665, increases the total cost of the project by \$25,000.00 from \$78,740.00 to \$103,740.00 for the period November 1, 1978 to September 30, 1979. The majority of the expenditures from this award will be made in El Paso County.

THE UNIVERSITY OF TEXAS AT EL PASO
Amendments to 1978-79 Operating Budget
February 8 - 9, 1979

EDUCATIONAL AND GENERALGENERAL ADMINISTRATION AND STUDENT SERVICESStudent Financial Aid and Placement

1. Appoint Gerald V. Bahe as Clerk effective September 22, 1978 through August 31, 1979 at an annual rate of \$6,036.00 with the necessary funds in the amount of \$5,676.70 to come from Unallocated Salaries - Other. This request, if approved, will result in an increase in the total departmental budget. (RBC 276)

RESIDENT INSTRUCTIONCOLLEGE OF BUSINESS ADMINISTRATIONAccounting

1. Accept the resignation of F. Brigg Flores (tenure), Associate Professor, as Department Chairperson effective September 1, 1978 for the 1978-79 Long Term with no change in his nine-months rate of \$25,200.00. (RBC 284)

Business

1. Appoint Donna M. Watkins (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$12,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$18,000.00 and lapse to Unallocated Salaries - Faculty \$6,000.00 budgeted for this position. (RBC 137)

1. Accept the resignation of William F. Muhs (non-tenure), Assistant Professor, effective before September 1, 1978 and lapse to Unallocated Salaries - Faculty \$19,050.00 budgeted for this position. (RBC 231)

1. Accept the resignation of Gary E. Popp (tenure), Associate Professor, effective before September 1, 1978 and lapse to Unallocated Salaries - Faculty \$21,200.00 budgeted for this position. (RBC 277)

Economics and Finance

1. Appoint Tai T. Wong as Teaching Assistant (1/2 Time) effective September 1, 1978 for the 1978-79 Long Term at a full-time nine-months rate of \$7,800.00 with the necessary funds in the amount of \$3,900.00 to come from Unallocated Salaries - Faculty. This request, if approved, will result in an increase in the total departmental budget. (RBC 278)

COLLEGE OF EDUCATIONCurriculum and Instruction

1. Change the status of Jorge A. Descamps (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (1/2 Time) effective September 1, 1978 for the 1978 Fall Semester, at his full-time nine-months rate of \$20,050.00 and lapse to Unallocated Salaries - Faculty \$5,013.00 budgeted for this position. His 1979 Spring appointment remains unchanged. He will also serve as Assistant Professor (1/2 Time) in HEW Grant - 02-G007700032 Rev; Teacher Corps, 12th Cycle, 2nd Year. (RBC 20)

1. Appoint Elva Duran (non-tenure) as Lecturer effective January 16, 1979 for the 1979 Spring Semester at her nine-months rate of \$13,500.00 with the necessary funds in the amount of \$6,750.00 to come from Unallocated Salaries - Faculty. (RBC 147)

1. Appoint Bertha G. Perez (non-tenure) as Lecturer effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$17,995.00 with her salary to be paid from HEW Grant - 02-G007700032 Rev; Teacher Corps, 12th Cycle, 2nd Year. (RBC 232)

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF ENGINEERINGElectrical Engineering

10. Change the status of David H. Williams (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (4/5 Time) effective October 1, 1978 for the remainder of the 1978 Fall Semester at his full-time nine-months rate of \$18,000.00 and lapse to Unallocated Salaries - Faculty \$1,400.00 budgeted for this position. He will also serve as Project Coordinator (1/5 Time) in the Department of Interior Grant PX7487-8-0169 - Chaco Canyon Project. (RBC 279)

COLLEGE OF LIBERAL ARTSEnglish

11. Appoint Peter A. Marino (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$13,000.00 with the necessary funds to come from the appropriation for the vacant position of Lecturer in the amount of \$12,500.00 and Unallocated Salaries - Faculty in the amount of \$500.00. (RBC 240)

12. Change the status of Carlene A. Walker (tenure) from Assistant Professor (3/4 Time) to Assistant Professor (Full-time) effective September 1, 1978 for the 1978 Fall Semester at her full-time nine-months rate of \$17,800.00 with the necessary funds in the amount of \$2,225.00 to come from Unallocated Salaries - Faculty. (RBC 281)

History

13. Appoint Charles H. Martin (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,000.00 with the necessary funds to come from Unallocated Salaries - Faculty in the amount of \$12,780.00 and Special Part-time Instructors, Academic Departments in the amount of \$1,220.00. (RBC 181)

Modern Languages

14. Appoint Robert F. Anderson (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$13,000.00 with the necessary funds to come from the appropriation for the vacant position of Professor (Visiting) in the amount of \$25,000.00 and lapse to Unallocated Salaries - Faculty \$12,000.00 budgeted for this position. (RBC 48)

15. Appoint Jose H. Mireles (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$13,000.00 with the necessary funds to come from the appropriation for Special Part-time Instructors, Academic Departments in the amount of \$13,000.00. (RBC 183)

Political Science

16. Appoint Robert H. Webking (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$13,500.00 with the necessary funds to come from Unallocated Salaries - Faculty in the amount of \$10,050.00 and Special Part-time Instructors, Academic Departments in the amount of \$3,450.00. (RBC 214)

Sociology

17. Appoint Mary E. Conaway (non-tenure) as Assistant Professor (1/2 Time) effective September 1, 1978 for the 1978-79 Long Term at a full-time nine-months rate of \$13,000.00 with the necessary funds to come from the appropriation for the vacant position of Lecturer in the amount of \$6,000.00 and Unallocated Salaries - Faculty in the amount of \$500.00. She will also serve as Curator (1/2 Time) in Josephine Clardy Fox Fund, Museum. (RBC 69)

18. Appoint Samuel Nunez (non-tenure) as Lecturer effective September 1, 1978 through May 31, 1979 at a nine-months rate of \$14,418.00 with his salary to be paid from Grant Undergraduate Social Welfare Training Program - FY 79. (RBC 187)

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF LIBERAL ARTS (CONTINUED)Museology (Continued)

9. Change the status of Rex E. Gerald (tenure) from Associate Professor (55/100 Time) to Associate Professor (3/10 Time) effective September 1, 1978 for the 1978-79 Long Term at his full-time nine-months rate of \$19,300.00 and lapse to Unallocated Salaries - Faculty the unused \$4,825.00 budgeted for this position. He will also serve as Director (7/10 Time) in the Museum. (RBC 218)

10. Transfer of Funds:

From:	Instructional Equipment - Academic Departments	\$1,500.00
To:	Maintenance and Operation	1,500.00

For: Transfer funds between dissimilar appropriations to provide funds to prepare material for special museology course scheduled for a faculty person who was hired after the budget was prepared. (RBC 273)

COLLEGE OF NURSINGNursing

1. Appoint Aloysius Williams (tenure) as Assistant Professor effective September 1, 1978 through May 31, 1979, at a nine-months rate of \$18,743.00 with her salary to be paid from Rural Nursing Health Care Services. She will serve as Director in the Department of Rural Nursing Health Care Services. (RBC 293)

COLLEGE OF SCIENCEBiological Sciences

2. Appoint Richard Juel, M.D. (non-tenure) as Clinical Professor (1/3 Time) effective September 1, 1978 for the 1978-79 Long Term at a full-time nine-months rate of \$15,000.00 with the necessary funds in the amount of \$5,000.00 to come from the appropriation for Special Part-time Instructors, Academic Departments. (RBC 189)

3. Appoint Mariano Allen, M.D. (non-tenure) as Clinical Assistant Professor (1/8 Time) effective September 1, 1978 for the 1978-79 Long Term at a full-time nine-months rate of \$12,000.00 with the necessary funds in the amount of 1,500.00 to come from the appropriation for Special Part-time Instructors, Academic Departments. (RBC 222)

4. Appoint Stuart Wilson, M.D. (non-tenure) as Clinical Assistant Professor (1/4 Time) effective September 1, 1978 for the 1978-79 Long Term at a full-time nine-months rate of \$12,000.00 with the necessary funds in the amount of 3,000.00 to come from the appropriation for Special Part-time Instructors, Academic Departments. (RBC 223)

5. Transfer of Funds:

From:	Instructional Equipment - Academic Departments	\$2,400.00
To:	Wages	2,400.00

For: Transfer funds between dissimilar appropriations. This transfer was an unanticipated expenditure and is necessary to provide funds for the regular inspection of animal facilities by a veterinarian (per federal regulations). (RBC 274)

Mathematics

6. Appoint Janet S. Omundson (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$12,000.00 with the necessary funds in the amount of \$12,000.00 to come from Unallocated Salaries - Faculty. (RBC 194)

LIBRARY

27. Accept the resignation of Larry Sall, Head, Department of Special Collections and Archives, effective November 20, 1978 at his annual rate of \$15,190.00 and lapse to Wages \$11,852.73 budgeted for this position. (RBC 294)

ORGANIZED RESEARCHVarious Departments

28. Transfer of Funds:

From:	Special Grants	\$15,045.50
To:	University Research Institute	15,045.50
For:	Transfer between similar appropriations in the amount of \$15,045.50 for the purpose of supporting faculty research projects for the 1978-79 academic year. (RBC 272)	

EXTENSION AND PUBLIC SERVICESThe Center for Continuing Education

29. Transfer of Funds:

From:	Maintenance and Operation	\$ 1,432.00
To:	Wages	1,432.00
For:	Transfer between dissimilar appropriations to provide necessary funds to pay Continuing Education Instructors. (RBC 290)	

SPECIAL ITEMSMuseum

30. Change the status of Rex E. Gerald, from Director (45/100 Time) to Director (7/10 Time) effective September 1 through 6, 1978 at his full-time nine-months rate of \$19,300.00 as Associate Professor of Sociology with the necessary additional funds in the amount of \$102.13 to come from the appropriation for Wages. He will also serve as Associate Professor (3/10 Time) in the Department of Sociology. (RBC 219)

CONTRACT RESEARCH AND SERVICESU.S. Department of the Army Contract DABT51-78-C-0135 - Archeological Survey Manuever Areas 3-8

31. Appoint Rex E. Gerald as Program Coordinator (1/4 Time) effective September 7, 1978 through May 31, 1979 at his full-time nine-months rate of \$19,300.00 as Associate Professor of Sociology with the necessary funds in the amount of \$4,722.86 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/10 Time) in the Department of Sociology and Director (45/100 Time) in the Museum. (RBC 267)

2. Appoint David L. Carmichael as Archeologist effective September 8, 1978 through August 31, 1979 at an annual rate of \$16,440.00 with the necessary funds in the amount of \$16,113.80 to come from budgeted salaries for this grant. (RBC 271)

U.S. Air Force Contract F33615-79-C-0060 - Assessment of Tracking Performance II

3. Reappoint Paul V. Garcia as Senior Research Associate effective October 1, 1978 through June 30, 1979 at his annual rate of \$21,324.00 with the necessary funds in the amount of \$15,993.00 to come from budgeted salaries for this contract. (RBC 285)

4. Reappoint Guy H. Crook as Research Associate effective October 1, 1978 through June 30, 1979 at his annual rate of \$16,308.00 with the necessary funds in the amount of \$12,231.00 to come from budgeted salaries for this contract. (RBC 286)

5. Reappoint Zane M. Fractor as Research Associate effective October 1, 1978 through June 30, 1979 at his annual rate of \$16,308.00 with the necessary funds in the amount of \$12,231.00 to come from budgeted salaries for this contract. (RBC 287)

CONTRACT RESEARCH AND SERVICES (CONTINUED)U.S. Air Force Contract F33615-79-C-0060 - Assessment of Tracking Performance II (Continued)

36. Reappoint Charles Link as Research Assistant effective October 1, 1978 through June 30, 1979 at his annual rate of \$10,968.00 with the necessary funds in the amount of \$8,226.00 to come from budgeted salaries for this contract. (RBC 288)

NASA Contract - NSG 3146 - Size Effect Studies of Thin Metal Films

37. Appoint Som P. Agarwal as Contract Specialist (1/8 Time) effective September 1, 1978 through May 31, 1979 at a full-time annual rate of \$25,467.00 with the necessary funds in the amount of \$2,387.52 to come from budgeted salaries for this contract. (RBC 270)

National Science Foundation Grant NSF DMR78-08494 - Ultrasound Studies

38. Appoint David B. Fenner as Postdoctoral Fellow effective September 1, 1978 through May 31, 1979 at his nine-months rate of \$9,936.00 as Lecturer in Physics with the necessary funds in the amount of \$9,936.00 to come from budgeted salaries for this grant. (RBC 198)

Public Health Service Grant 5 S06 RR 08012-08 - Biomedical Research Intern Program 8th Year

39. Appoint John R. Bristol as Program Coordinator (1/2 Time) effective September 1, 1978 through May 31, 1979 at his full-time nine-months rate of \$22,050.00 as Associate Professor of Biological Sciences with the necessary funds in the amount of \$11,025.00 to come from budgeted salaries for this grant. He will also serve as Associate Professor (1/2 Time) in the Department of Biological Sciences. (RBC 86)

HEW Grant - 02-G007700032 Rev; Teacher Corps, 12th Cycle, 2nd Year

40. Appoint Jorge A. Descamps as Assistant Professor (1/2 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$20,050.00 as Assistant Professor in Curriculum and Instruction with the necessary funds in the amount of \$5,013.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (1/2 Time) in the Department of Curriculum and Instruction. (RBC 21)

41. Appoint Bertha G. Perez as Lecturer (3/4 Time) effective September 1, 1978 through January 15, 1979 at a full-time nine-months rate of \$17,995.00 as Lecturer in Curriculum and Instruction with the necessary funds in the amount of \$6,748.00 to come from budgeted salaries for this grant. (RBC 233)

42. Accept the resignation of Carlene A. Walker, Assistant Professor (1/4 Time) effective September 1, 1978, at her full-time nine-months rate of \$17,800.00 as Assistant Professor in English and lapse to unencumbered salaries \$2,225.00 budgeted for this position. (RBC 282)

HEW Grant G067701091 - Upward Bound - 13th Year

43. Appoint Laurence D. Sears as Program Evaluator effective September 1, 1978 through May 31, 1979 at an annual rate of \$12,576.00 with the necessary funds in the amount of \$9,432.00 to come from budgeted salaries for this grant. (RBC 269)

Department of Interior Grant PX7487-8-0169 - Chaco Canyon Project

44. Appoint David H. Williams as Project Coordinator (1/5 Time) effective October 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$18,000.00 as Assistant Professor of Electrical Engineering with the necessary funds in the amount of \$1,400.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (4/5 Time) in the Department of Electrical Engineering. (RBC 280)

CONTRACT RESEARCH AND SERVICES (CONTINUED)State (Tx) Department Public Welfare Grant - Undergraduate Social Welfare Training Program FY 79

45. Appoint Samuel Nunez as Lecturer effective September 1, 1978 through May 31, 1979 at his nine-months rate of \$14,418.00 as Lecturer in Sociology with the necessary funds in the amount of \$14,418.00 to come from budgeted salaries for this grant. (RBC 268)

Office of Governor Grant - Migrant Affairs - Higher Education Migrant Program FY 79 I

46. Appoint Arturo Lazarin as Director (1/20 Time) effective October 1 through November 15, 1978 at an annual rate of \$20,000.00 with the necessary funds in the amount of \$125.00 to come from budgeted salaries for this grant. He will also serve as Director (1/20 Time) in this same grant and Director (9/10 Time) in Grant 99-8-242-31-68 - High School Equivalency Program - 13th Year. (RBC 291)

47. Appoint Arturo Lazarin as Director (1/20 Time) effective October 1 through November 15, 1978 at an annual rate of \$20,000.00 with the necessary funds in the amount of \$125.00 to come from budgeted salaries for this grant. He will also serve as Director (1/20 Time) in this same grant and Director (9/10 Time) in Grant 99-8-242-31-68 - High School Equivalency Program - 13th Year. (RBC 292)

Foundation Grant - Corporation for Public Broadcasting FY 78

48. Appoint Louis H. Valles as Manager, KTEP (88.6/100 Time) effective September 1, through 30, 1978 at his annual rate of \$13,416.00 as Operations Manager, KTEP, in KTEP Radio with the necessary funds in the amount of \$991.25 to come from budgeted salaries for this grant. He will also serve as Operations Manager, KTEP (11.4/100 Time) in the Department of KTEP Radio. (RBC 234)

RESTRICTED CURRENT FUNDSJOSEPHINE CLARDY FOX FUNDInstitute of Oral History

49. Change the status of Oscar J. Martinez from Director (45/100 Time) to Director (40.86/100 Time) effective September 1, 1978 through May 31, 1979 at his full-time nine-months rate of \$18,600.00 as Assistant Professor of History and lapse to unencumbered salaries \$770.00 budgeted for this position. (RBC 289)

Museum

50. Appoint Mary E. Conaway as Curator (1/2 Time) effective September 1, 1978 through May 31, 1979, at her nine-months rate of \$13,000.00 as Assistant Professor of Sociology with the necessary funds in the amount of \$6,500.00 to come from the vacant position of Curator in the amount of \$10,000.00 and lapse the unused \$3,500.00 to salaries budgeted for this position. She will also serve as Assistant Professor (1/2 Time) in the Department of Sociology. (RBC 283)

SERVICE DEPARTMENTSComputer Center

51. Grant leave of absence to Semih Yildirim, Director, effective October 23, 1978 through February 23, 1979, at his annual rate of \$24,650.00 and lapse to unencumbered salaries \$8,365.97 budgeted for this position. (RBC 275)



The University of Texas of the Permian Basin

Odessa, Texas 79762

January 3, 1979

Mr. E. D. Walker
Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the February 9, 1979, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

V. R. Cardozi
V. R. Cardozi
President

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

DOCKET FOR THE FEBRUARY 9, 1979 MEETING

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THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
February 9, 1979 Meeting

GRANTS, CONTRACTS AND AGREEMENTS - BUSINESS

The following agreements have been executed in behalf of The University of Texas of the Permian Basin. I recommend approval and ratification.

1. Memorandum of Agreement between Ector County and The University of Texas of the Permian Basin providing for the University to furnish certain mobile classrooms for use at the Ector County Youth Center and for Ector County to provide counseling internship opportunities for certain of University's students for the period September 1, 1978 through August 31, 1979.
2. Memorandum of Agreement between High Sky Girl's Ranch, Inc. and The University of Texas of the Permian Basin providing for the University to furnish one mobile classroom to High Sky Girl's Ranch, Inc. and for High Sky to provide counseling internship experience for certain of University's students for the period November 15, 1978 through August 31, 1980.
3. Memorandum of Agreement between The University of Texas of the Permian Basin and Trinity School of Midland providing for Trinity School to furnish the use of a classroom on Monday and Thursday evenings for The University of Texas of the Permian Basin for a cost of \$25 per class for the period September 1, 1978 through August 31, 1979.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
February 9, 1979 Meeting

RECOMMENDED AMENDMENTS TO THE 1978-79 OPERATING BUDGET

GENERAL ADMINISTRATION:

Personnel Division

- 1. Place on Leave Without Pay Elizabeth Mallonee, Director, Personnel Division for the period 10/10/78 - 10/20/78. (RBC #68)

RESIDENT INSTRUCTION:

Faculty, College of Science and Engineering

- 2. Remove from the budget M. Ray Johnson (without term tenure) as Associate Professor of Engineering (Code 0020), Faculty, College of Science and Engineering effective close 10/13/78. (RBC #70)
- 3. Change the appointment of Karl W. Klement, Adjunct Professor of Earth Science (Code 0015), Faculty, College of Science and Engineering from 25% time to 12.5% time at the same academic salary rate of \$24,000 for the period 9/1/78 - 1/15/79. (RBC #73)

Faculty, College of Arts and Education

- 4. Appoint Janice N. Archer (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 30% time at an academic salary rate of \$11,532 for the period 9/1/78 - 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #67)
- 5. Appoint Donna J. Thompson (without term tenure) as Lecturer in Psychology (Code 0050), Faculty, College of Arts and Education at 29.4% time at an academic salary rate of \$13,600 for the period 9/1/78 - 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #69)
- 6. Appoint R. Inez Gaskins (without term tenure) as Lecturer in Pedagogical Studies (Code 0050), Faculty, College of Arts and Education at 25% time at an academic salary rate of \$10,000 for the period 9/1/78 - 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #71)
- 7. Change the academic salary rate of Laura A. Smith, Visiting Assistant Professor of Pedagogical Studies (Code 0032), Faculty, College of Arts and Education from \$14,000 to \$15,000 at 100% time for the period 12/1/78 - 5/31/79. NOTE: Dr. Smith completed her Ph. D. on 11/3/78. (RBC #74)

PHYSICAL PLANT OPERATION:

Police Department

- 8. Transfer of Funds:

From: Maintenance and Operation	
Police Department	\$7,896
To: Classified Salaries	
Police Department	\$7,896
For: Needed salary money for a guard.	

 (RBC #72)

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
February 9, 1979 Meeting

RECOMMENDED ALLOCATION OF ENDOWMENT INCOME FROM ELLEN AND
BILL NOEL SCHOLARSHIP FUND

In accordance with the terms of the gift instrument establishing the Ellen and Bill Noel Scholarship Fund for The University of Texas of the Permian Basin and Odessa College, the W. D. Noel Scholarship Committee has recommended the scholarship recipients for fiscal year 78-79 and the distribution of income between U. T. Permian Basin and Odessa College. The recommended income distribution, based on the needs of the scholarship recipients, is that 60% of the income go to Odessa College and 40% to U. T. Permian Basin for the 1978-79 academic year. This distribution is the same as for previous years and is due to the preponderance of Beneficiaries of the First Class (priority scholarship recipients) being enrolled at Odessa College. Both institutions have agreed to this recommendation, President Cardozier recommends approval thereof, and System Administration has approved.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

San Antonio, Texas

January 5, 1979

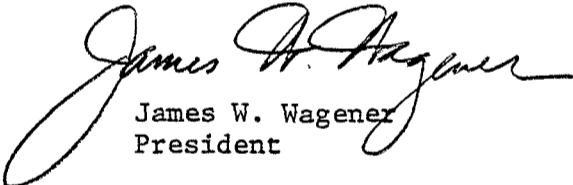
Chancellor E. D. Walker
THE UNIVERSITY OF TEXAS SYSTEM
601 Colorado Street
Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 8-9, 1979 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,



James W. Wagener
President

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
DOCKET FOR FEBRUARY 8-9, 1979 MEETING

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THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 8-9, 1979 Meeting

GIFTS: Acceptance is recommended for the following gifts which have been received:

<u>Donor</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. Mr. Olivier VanLamsweerde Buhlstrasse 31 8700 Kusnact Zurich, Switzerland	Gift to assist in financial support of excavations and investigations of the pre-historic Mayan site "COLHA" in New Orange Walk Town, Belize	\$12,000.00

TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with Section 13.55 of Chapter III, Part Two of the Regents' Rules and Regulations for government of The University of Texas:

1. Dr. Richard E. W. Adams, Dean, College of Humanities and Social Sciences, December 2, 1978 through December 20, 1978, to New Delhi, India, to attend the Xth International Congress of Anthropological and Ethnological Sciences and to present a paper and participate in a panel discussion. There is no expense to The University of Texas at San Antonio for this travel.
2. Mr. Erwin Roemer, Jr., Technical Staff Assistant III, Center for Archaeological Research, November 10, 1978 through March 15, 1979, to Colha, Belize, to supervise setting up camp and laboratory necessary for Colha Project, 1979 Field School. The Colha Project is a privately funded archaeological investigation program designed to benefit The University of Texas at San Antonio by giving faculty, staff and students extensive experiences in the history and culture of pre-historic Central America. Per diem is calculated at \$20.00 per day for 126 days for a total of \$2,520.00 in expenses to be paid from Local Gift Funds account.

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for government of The University of Texas, approval is recommended for use of the following faculty authorized textbooks for the 1978-79 fiscal year:

<u>Title</u>	<u>Author</u>	<u>Cost To Student</u>	<u>Per Volume Royalty To Author</u>
1. Field Methods in Archaeology, 6e	T. R. Hester, R. Heizer and J. Graham	\$ 10.00	\$.50
2. Political Participation in Latin America, Vol. 1: Citizen and State	John A. Booth	\$ 8.00	-0-
3. A Laboratory Workbook for Introductory Chemistry	Charles Howard and Herbert Silber	\$ 2.75	\$.25
4. Immunohematology Workbook	Marilyn Butler	\$ 3.85	\$.25

LABORATORY FEES: In accordance with Section 54.501 of The Texas Education Code, we request that the following changes in student laboratory fees be approved for the courses listed effective with the Spring 1979 semester:

E UNIVERSITY OF TEXAS AT SAN ANTONIO
bruary 8-9, 1979 Meeting

LABORATORY FEES: (continued)

College of Sciences and Mathematics

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
GEO 3131	Surface Processes and Sedimentary Geology Laboratory	-0-	\$ 4.00

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)
 February 8-9, 1979 Meeting

RANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

arco Mining Company
 00 North Main Building, Suite 410
 Memphis, Tennessee 38103

. Archaeological Study at Palafox Mine, Laredo, Texas

This letter dated October 25, 1978 provides funds for the survey, reconnaissance and initial evaluation of Palafox Mine for archaeological studies.

Dr. Thomas R. Hester, Principal Investigator
 October 2, 1978 through October 2, 1979
 \$2,885.00
 Bexar County, Texas

Ischer & Porter Company
 Harminster, Pennsylvania 18974

Enhancing Disinfection by In-Line Chlorine-Wastewater Contactors

This letter is an amendment to extend the agreement entered December 23, 1977 for the investigation and testing of chlorine dioxide in the gravity flow contactor. All other terms and costs previously agreed upon are to remain in effect.

Dr. Charles A. Sorber, Project Director
 Extended to March 31, 1979
 No additional funds
 Bexar County, Texas

rcia & Wright
 Consulting Engineers, Inc.
 7 West Rhapsody
 San Antonio, Texas 78216

Archaeological Reconnaissance of Areas in Vicinity of Santa Clara and Cibolo Creek, Bexar and Guadalupe Counties, Texas

This letter is authorization to proceed with archaeological reconnaissance of specified areas in the vicinity of Santa Clara and Cibolo Creeks, Bexar and Guadalupe Counties, where water lines are to be constructed.

Dr. Thomas R. Hester, Principal Investigator
 Effective November 29, 1978
 \$200.00
 Bexar County, Texas

orge W. Brackenridge Foundation
 Suite 535, Travis Park West
 11 Navarro Street
 San Antonio, Texas 78205

Latin American Book Collection

This letter is approval for a grant to purchase library materials relating to Spain, South America and Mexico.

Dr. Michael F. Kelly, Project Director
 Letter dated December 18, 1978
 \$25,000.00
 Bexar County, Texas

E UNIVERSITY OF TEXAS AT SAN ANTONIO
 February 8-9, 1979 Meeting

ORDERS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Southwest Research Institute
 P. O. Box 28510
 San Antonio, Texas 78284

Purchase Order No. CO #1 53740 SW

Environmental Monitoring of Sites Conducting Land Application of Liquid Sludge

This purchase order provides additional funds for analytical procedures for microbial analyses of liquid sludge samples developed by the Center for Applied Research and Technology. Samples will be collected approximately every two weeks between October 1, 1978 and March 1, 1979.

Drs. B. P. Sagik and C. A. Sorber, Principal Investigators

Dated September 21, 1978

\$30,120.00 additional funds

\$49,452.00 adjusted new total

Bexar County, Texas

Metropolitan Transit (The San Antonio Metropolitan Transit Authority)

P. O. Box 12489
 San Antonio, Texas 78212

Inner City Corridor Study--Phase II

This contract provides additional funds to analyze available data and conduct base studies and assessment of mass transit operations, markets and physical conditions, to provide assistance to the designated committee which shall direct the overall revitalization program, to develop alternative economic and physical mass transit development plans, and to develop an implementation strategy focusing on private and public investment and resources.

Dr. Richard R. Tangum, Project Director

Effective November 1, 1978

\$24,966.22 additional funds

\$57,553.72 adjusted new total

Bexar County, Texas

Consolidated, Inc.
 Engineers, Architects, Planners
 P. O. Box C-19529
 San Diego, California 92713

Purchase Order No. 3106, Amendment No. 1

Archaeological and Historical Survey in Karnes County, Texas

This purchase order provides for additional archaeological services required to provide a general assessment archaeological field survey and report for a 600-acre tract of land in Gonzales County, Texas, that lies contiguous with the Jack Pump area, all in accordance with terms and conditions of VTN's letter dated March 28, 1978, letter of proposal dated October 25, 1978 and this purchase order.

Dr. Thomas R. Hester, Principal Investigator

Effective November 1, 1978

\$1,800.00 additional funds

\$6,200.00 adjusted new total

Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 8-9, 1979 Meeting

ORDERS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

the Development, Inc.
14 Sinclair Road
San Antonio, Texas 78222

Purchase Order No. 4026C-50-5383

Fourier Analysis Package

This purchase order provides funds for the preparation of Fourier Analysis software on a Digital Equipment PDP 11 computer.

Mr. Melvin Ray Mercer, Principal Investigator

January 1, 1979 through August 31, 1979

\$7,323.75

Bexar County, Texas

Purchase Order No. 4026C-50-5419

Fourier Analysis Package

This purchase order is an extension of PO # 4026C-50-5383, dated October 12, 1978 to cover price increase transmitted to Rothe on October 27, 1978.

Mr. Melvin Ray Mercer, Principal Investigator

January 1, 1979 through August 31, 1979

\$815.25 additional funds

\$8,139.00 adjusted new total

Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL)
February 8-9, 1979 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL): Approval is requested
for the following:

City of Eagle Pass
P. O. Box C
Eagle Pass, Texas 78852

Archaeological Survey of Land for Sewage Treatment Plant, Eagle Pass, Texas

This letter awards funds to conduct archeological survey at the sewage treatment plant site at Eagle Pass, Texas.

Dr. Thomas R. Hester, Principal Investigator
Effective December 4, 1978
\$241.00
Bexar County, Texas

City of Victoria
P. O. Box 1758
Victoria, Texas 77901

Archaeological Investigations at Victoria City Park

This letter awards funds to conduct limited archaeological investigations of Victoria City Park in Victoria, Texas.

Dr. Thomas R. Hester, Principal Investigator
Letter dated November 14, 1978
\$1,727.00
Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (STATE)
February 8-9, 1979 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

Amendment No. 3 to Interagency Contract No. IAC(78-79)-0950 between the Office of the Governor and The University of Texas at San Antonio signed by Vice President E. M. Mahon whereby The University of Texas at San Antonio will provide a program of continuing education, public service and extension in the general area of energy. This amendment changes the termination date to March 31, 1979. All other terms of the contract remain the same.

Amendment No. 4 to Interagency Contract No. IAC(78-79)-0950 between the Office of the Governor and The University of Texas at San Antonio signed by Vice President E. M. Mahon whereby The University of Texas at San Antonio will provide a program of continuing education, public service and extension in the general area of energy. This amendment extends the quantity of service to develop a series of Spanish language energy conservation materials based upon existing materials developed by state, federal, and private agencies in accordance with the supplement to the Energy Extension Service Grant from the United States Department of Energy to the Office of the Governor and increases the total dollar amount of the current contract from \$109,857.00 to \$153,857.00. All other terms of the contract remain the same.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)
 February 8-9, 1979 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Approval is requested for the following:

Department of Commerce
 National Oceanic and Atmospheric Administration
 Personnel Division, AD 451
 Cooperative Education
 01 Executive Boulevard
 Rockville, Maryland 20852

Cooperative Education Agreement for Baccalaureate Students that establishes a basis of mutual understanding between the National Oceanic and Atmospheric Administration, hereafter called NOAA, and The University of Texas at San Antonio for the conduct of a NOAA-wide cooperative education program for baccalaureate students under U.S. Civil Service Commission regulations. This agreement is effective December 4, 1978 and shall continue indefinitely unless terminated by mutual agreement or by either party upon 30-days written notice, with date of termination to coincide with the end of the current academic term.

Department of Health, Education, and Welfare
 Office of Education
 Washington, D. C. 20202

Basic Educational Opportunity Grant Program
 Official Authorization Letter, Document No. P007904371
 This letter constitutes authority to make payments, up to the authorized ceiling amount, to students who have filed an approved BEOG student eligibility report.
 Dr. Salvador H. Gomez, Project Director
 July 1, 1978 through June 30, 1979
 \$267,078.00 additional funds
 \$728,258.00 adjusted new total
 Bexar County, Texas

Department of Labor
 Employment and Training Administration
 Washington, D. C. 20213

Grant No. 21-48-78-06, Modification No. 1
Occupational Mobility and the Process of Assimilation of Mexican Immigrants To San Antonio, Texas: A Longitudinal Analysis
 This grant is to assess the factors which have been significant in the occupational history of Mexican-Americans in San Antonio, Texas, by studying their intra- and inter-generational mobility patterns. The expiration date of the grant is changed from October 30, 1978 to March 1, 1979. All other terms of the grant remain the same.
 Dr. Crandall A. Shifflett, Principal Investigator
 No additional funds
 Bexar County, Texas

Grant No. 21-48-78-15, Modification No. 1
Analysis of Career Patterns and Problems Among Mexican-American College Graduates
 This grant was awarded to identify major barriers to upward mobility among Mexican-Americans, to identify coping mechanisms of upwardly mobile Mexican-Americans, and to identify personal characteristics of upwardly mobile Mexican-Americans. This modification changes the expiration date of the grant from September 30, 1978 to November 30, 1978. All other terms of the grant remain the same.
 Dr. Sammy B. Gould, Principal Investigator
 No additional funds
 Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 8-9, 1979 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): (continued)

National Endowment for the Arts
Washington D. C. 20506

Contract NEA PC 78-25, Amendment No. 1

Hispanic American Arts Task Force

This amendment provides additional funds to arrange, coordinate, conduct and prepare reports on three meetings of the Hispanic/American Task Force to be held in Tucson, Los Angeles, and New York City; and meetings of Hispanic/American Regional Representatives and the Task Force Role and Scope Committee; and to coordinate and monitor meetings of the seven Hispanic/American arts regions in the United States.

Dr. Jacinto Quirarte, Project Director
October 1, 1978 through November 30, 1978
\$27,634.00 additional funds
\$91,130.00 adjusted new total
Bexar County, Texas

National Endowment for the Humanities
Washington, D. C. 20506

Grant No. EH-32888-79-103

San Antonio: A Film Portrait of An American City

This grant provides funds for the preparation of a film script in accordance with the Script Production Agreement which states that The University of Texas at San Antonio agrees to purchase from Producer (Robert L. Kuretsky), and Producer agrees to complete for UTSA, a motion picture film script in accordance with the outline and specifications stated in UTSA's application submission to the National Endowment for the Humanities. The script will incorporate the maximum of scholarly research developed by UTSA personnel, will focus on existing architectural structures, will reflect the history of the city, will explore the stylistic influences of the city's multi-cultural ethnic make-up on architecture, costume, music and festivals, and will be completed in such detail as to be immediately usable in the production of a motion picture.

Mr. Alvin R. Martin, Project Director
November 1, 1978 through November 30, 1979
\$19,856.00
Bexar County Texas

Small Business Administration
Federal Building - Room 221
41 L Street, N.W.
Washington, D. C. 20416

SBI Contract No. SBA-2398-MA-79

Management Counseling and Technical Assistance

This contract awards funds to provide management counseling and technical assistance to small business concerns, as set forth in the Statement of Work.

Dr. William Flannery, Principal Investigator
October 1, 1978 through September 30, 1979
\$3,000.00
Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET
 February 8-9, 1979 Meeting

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the Vice President for Business Affairs

1. Accept the resignation of Mr. Everitt M. Mahon, Vice President for Business Affairs, at an annual twelve-month salary rate of \$43,600.00 effective at the close of business January 14, 1979. (RBC 176)
2. Appoint Mr. Gary L. Hammon as Vice President for Business Affairs at an annual twelve-month salary rate of \$43,600.00 effective January 15, 1979 through August 31, 1979. (RBC 177)

PRESIDENT INSTRUCTION

College of Business

Division of Economics and Finance

3. Appoint, correct and promote Dr. Joseph C. Atkins (non-tenure) from Lecturer at an academic nine-month rate of \$16,140.00 to Assistant Professor at an academic nine-month rate of \$18,000.00 effective September 1, 1978 through May 31, 1979. Funds for this promotion and salary increase are available in the Division's Faculty Salaries account. (RBC 157)

College of Fine and Applied Arts

Division of Art and Design

4. Change the name of Ms. Randa Ann Newland to Ms. Randa Ann Dippel (non-tenure) Assistant Professor at an academic nine-month rate of \$15,500.00 for the period September 1, 1978 through May 31, 1979. No additional funds are needed for this change. (RBC 161)

College of Humanities and Social Sciences

Division of Foreign Languages

5. Correct the appointment of Dr. Joseph Michel (tenure) from 33% time at an academic nine-month rate of \$31,875.00 to without salary for the period September 1, 1978 through August 31, 1979. No funds are needed for this change. Dr. Michel is also appointed (without tenure) for 33% time in the Division of Bicultural/Bilingual Studies. (RBC 166)

College of Multidisciplinary Studies

Division of Education

6. Appoint Ms. Virginia M. Creed (non-tenure) as Teaching Associate (7% time) at an academic nine-month rate of \$12,000.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 160)
7. Promote Dr. James W. Wagener from Associate Professor (without tenure and without salary) to Professor (initial request for tenure and without salary) effective December 1, 1978 through August 31, 1979. Dr. Wagener is also appointed as President at an annual twelve-month rate of \$57,500.00. (RBC 178)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 8-9, 1979 Meeting

RESIDENT INSTRUCTION (continued)

College of Multidisciplinary Studies

Division of Bicultural-Bilingual Studies

8. Cancel the leave of absence and resign Dr. Ernest M. Bernal (tenure) Associate Professor at an academic nine-month rate of \$20,830.00 to be effective September 1, 1978. (RBC 158)
9. Correct the appointment of Dr. Joseph Michel (non-tenure) Professor from a without salary status to 33% time at an academic nine-month rate of \$31,875.00 for the period September 1, 1978 through May 31, 1979. Funds needed for this change are to be transferred from Unallocated - Faculty Salaries. Dr. Michel is also appointed (with tenure and without salary) in the Division of Foreign Languages. (RBC 165)

College of Sciences and Mathematics

Division of Allied Health and Life Sciences

10. Increase the salary and change the appointment date of Dr. James A. DeBoer (non-tenure) Assistant Professor from an academic nine-month rate of \$16,000.00 to an academic nine-month rate of \$16,250.00 for the period January 16, 1979 through May 31, 1979. Dr. DeBoer was formerly appointed 50% time for the period September 1, 1978 through May 31, 1979. Funds for this increase are available in the Division's Faculty Salaries account. (RBC 106 Revised)

LIBRARY

11. Resign Ms. Sallieann C. Swanner, Head Catalog Librarian, at an annual twelve-month rate of \$15,430.00 to be effective at the close of business, October 31, 1978. (RBC 159)

SERVICE DEPARTMENTS

Central Technical Services

12. Correct the appointment of Dr. Samuel A. Ramirez (non-tenure) Assistant Professor, from 100% time at an academic nine-month rate of \$16,000.00 to 6.25% time for the period September 1, 1978 through January 15, 1979. Funds for this change are to come from Central Technical Services Salaries and Wages account. Dr. Ramirez will return to his regular budgeted appointment in the Division of Allied Health and Life Sciences on January 16, 1979. (RBC 51)

Computer Center Services

13. Resign Mr. Dale L. Boynton, Coordinator for Academic Systems, at an annual twelve-month rate of \$20,200.00 to be effective at the close of business November 15, 1978. (RBC 172)
14. Increase the salary and promote Mr. Gerald R. May from Computer Operator I at an annual twelve-month rate of \$8,436.00 to Programmer Analyst I, at an annual twelve-month rate of \$12,576.00 for the period November 16, 1978 through August 31, 1979. Funds for this salary increase are available in the Department's Classified Salaries account. (RBC 175)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 8-9, 1979 Meeting

AUXILIARY ENTERPRISES

University Bookstore/University Cafeteria

15. Resign Mr. Dow L. Roberts, Jr., as Director of Auxiliary Services at an annual twelve-month rate of \$22,300.00 to be effective at the close of business on January 12, 1979. Mr. Roberts was appointed 75% time in the University Bookstore and 25% time in the University Cafeteria. (RBC 174)

Counseling Center

16. Resign Dr. Cathy Leary, Counseling Psychologist (50% time), at an annual twelve-month rate of \$16,200.00 to be effective at the close of business October 31, 1978. (RBC 164)
17. Place on Leave of Absence (maternity leave) Dr. Cathy Leary, Counseling Psychologist (50% time) at an annual twelve-month rate of \$16,200.00 for the period November 1, 1978 through November 30, 1978. No additional funds are needed for this change. (RBC 164 - Revised)

BUDGET TRANSFERS

Transfer of Funds (Within Existing Budget Totals)

18. Amount of Transfer: \$276,140.59

From:	Division of Economics and Finance	
	Faculty Salaries	\$ 18,819.22
	Division of Management and Marketing	
	Faculty Salaries	49,709.09
	Division of Music	
	Faculty Salaries	11,600.00
	Division of Foreign Languages	
	Faculty Salaries	33,152.00
	Division of Social Sciences	
	Faculty Salaries	1,662.50
	Division of Education	
	Faculty Salaries	48,176.38
	Division of Environmental Studies	
	Faculty Salaries	30,630.09
	Division of Allied Health and Life Sciences	
	Faculty Salaries	26,968.37
	Division of Earth and Physical Sciences	
	Faculty Salaries	17,422.94
	Division of Mathematics, Computer Science and Systems Design	
	Faculty Salaries	<u>38,000.00</u>
		<u>\$276,140.59</u>
To:	Unallocated Faculty Salaries	<u>\$276,140.59</u>
For:	To lapse unused, unencumbered Faculty Salaries to Unallocated for future appropriation. (RBC 163)	

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 8-9, 1979 Meeting

BUDGET TRANSFERS (continued)

Transfer of Funds (Within Existing Budget Totals)

19. Amount of Transfer: \$76,727.43

From:	Institutional Studies	
	Administrative and Professional Salaries	\$ 5,000.00
	Unallocated - General Institutional Expense	
	Maintenance and Operation	5,000.00
	Division of Earth and Physical Sciences	
	Classified Salaries	4,700.00
	Unallocated - Departmental Operating Expense	
	Maintenance and Operation	8,244.43
	Center for Studies in Business	
	Administrative and Professional Salaries	4,183.00
	Research Center for the Arts	
	Classified Salaries	1,600.00
	Physical Plant Building Maintenance	
	Classified Salaries	11,000.00
	Maintenance and Operation	30,000.00
	Physical Plant - Utilities	
	Administrative and Professional Salaries	7,000.00
		<u>7,000.00</u>
		<u>\$ 76,727.43</u>

To:	Institutional Studies	
	Wages	\$ 5,000.00
	General Institutional Expense	
	Maintenance and Operation	5,000.00
	Division of Earth and Physical Sciences	
	Wages	4,700.00
	Center for Studies in Business	
	Maintenance and Operation	12,427.43
	Research Center for the Arts	
	Maintenance and Operation	1,000.00
	Travel	600.00
	Physical Plant - General Services	
	Classified Salaries	1,000.00
	Wages	1,000.00
	Maintenance and Operation	5,000.00
	Physical Plant Building Maintenance	
	Wages	41,000.00
		<u>41,000.00</u>
		<u>\$ 76,727.43</u>

For: To provide these departments with necessary operating funds. (RBC 167)

20. Amount of Transfer \$3,000.00

From:	Copier Services	
	Purchase of Materials for Resale	\$ 3,000.00

To:	Copier Services	
	Equipment Rental	\$ 3,000.00

For: To provide funds for the rental of equipment. (RBC 168)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 8-9, 1979 Meeting

BUDGET TRANSFERS (continued)

Transfer of Funds (Within Existing Budget Totals)

21.	Amount of Transfer:	\$2,500.00	
	From:	Library Duplication Services	
		Purchase of Materials for Resale	\$ 2,500.00
	To:	Library Duplication Services	
		Maintenance and Operation	\$ 500.00
		Equipment Rental	2,000.00
	For:	To provide funds necessary for this department's operation. (RBC 169)	
22.	Amount of Transfer:	\$1,600.00	
	From:	Parking Facilities	
		Classified Salaries	\$ 1,600.00
	To:	Parking Facilities	
		Equipment	\$ 1,600.00
	For:	To provide funds necessary for the purchase of equipment. (RBC 170)	
23.	Amount of Transfer:	\$20,800.00	
	From:	Unallocated - General Administration and Student Services	
		Maintenance and Operation	\$ 1,800.00
		Office of Institutional Studies Administrative and Professional Salaries	15,000.00
		Unallocated - Departmental Operating Expense	
		Maintenance and Operation	<u>4,000.00</u>
			<u>\$20,800.00</u>
	To:	Office of Admissions and Registrar	
		Travel	\$ 1,800.00
		Office of Institutional Studies Classified Salaries	15,000.00
		Division of Art and Design Wages	<u>4,000.00</u>
			<u>\$20,800.00</u>
	For:	To reallocate funds necessary for operation of the various departments. (RBC 173)	

THE UNIVERSITY OF TEXAS INSTITUTE OF
TEXAN CULTURES AT SAN ANTONIO

January 5, 1979

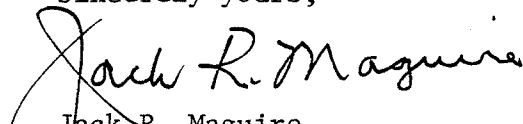
Chancellor E. D. Walker
THE UNIVERSITY OF TEXAS SYSTEM
601 Colorado Street
Austin, TX 78701

Dear Chancellor Walker:

The docket for the February 8-9, 1979 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,


Jack R. Maguire
Executive Director

THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN
CULTURES AT SAN ANTONIO

DOCKET FOR FEBRUARY 8-9, 1979 MEETING

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(Including staff appointments and changes in
status and transfers of funds within existing
budget totals). TC-4

THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN
CULTURES AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (STATE)
February 8-9, 1979 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested
for the following:

1. Interagency Contract Number (78-79) 1951 between the Admiral Nimitz Center and the University of Texas Institute of Texan Cultures at San Antonio, signed by Leonard R. Scotty, Business Manager, whereby the University of Texas Institute of Texan Cultures at San Antonio agrees to furnish photographic services and photo-mural services. The amount of the contract shall not exceed \$55.50 for the period October 17, 1978 to August 31, 1979.

THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN
CULTURES AT SAN ANTONIO
AMENDMENTS TO THE 1978-79 OPERATING BUDGET
BOARD OF REGENTS MEETING - FEBRUARY 8-9, 1979

ADMINISTRATION AND GENERAL SERVICES

Salary Increase

1. Increase the salary of Mr. John A. Anderson, Special Assistant, from an annual twelve month rate of \$18,250.00 to an annual twelve month rate of \$19,250.00 effective December 1, 1978. Funds for this increase are to be transferred from Unallocated. (RBC# 12)

Transfer of Funds

2. Amount of Transfer - \$13,926.32

From: Unallocated (ITC) Maintenance
and Operation \$ 13,926.32

To: Administration and General
Services - Classified Salaries 13,926.32

For: To provide funds necessary to
meet the department's staffing
requirements.
(RBC# 10)

PRODUCTION

Salary Increase

3. Increase the salary and promote Mr. Lorenzo Galvan, Jr., from a Technical Staff Assistant II at an annual twelve month rate of \$7,632.00 to a Technical Staff Assistant IV at an annual twelve month rate of \$10,308.00 for the period September 1, 1978 through August 31, 1979. Funds for this increase are available in the Department's Classified Salaries account. (RBC# 8)

VARIOUS DEPARTMENTS

Transfer of Funds

4. Amount of Transfer - \$8,425.00

From: Research - Travel 1,000.00

Unallocated - Maintenance
and Operation 7,425.00

To: Administration and General
Services - Travel 6,000.00

Library Services - Travel 425.00

Educational Services - Travel 500.00

Production - Travel 1,500.00

For: To provide additional travel funds for Administration to cover additional travel of the Executive Director, Business Manager and others, due to the change to component status. To provide travel funds for other departments for professional development for staff members, and additional outreach programs attributable to change to component status.
(RBC# 14)

DESIGNATED FUNDSTexas Folklife Festival Fund

Salary Increase

5. Increase the salary of Claudia A. Ball, Director of Special Programs, from an annual twelve month rate of \$17,750.00 to an annual twelve month rate of \$18,750.00 for the period October 1, 1978 through August 31, 1979. Funds for this increase are available in the Department's Administrative and Professional Salaries account.

(RBC# 7)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS
5323 Harry Hines Boulevard, Dallas, Texas 75235

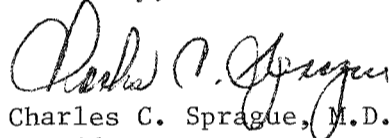
Mr. E. D. Walker
Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the February 9, 1979 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Charles C. Sprague, M.D.
President

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

DOCKET FOR FEBRUARY 9, 1979 MEETING

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

BOARD OF REGENTS MEETING - FEBRUARY 9, 1979

TRAVELDALLAS MEDICAL SCHOOL

1. Richard R. Clark, M.S., Faculty Associate, Department of Pathology, to travel to Germany and then to Chicago to attend International Conferences on Automation in Clinical Microbiology for the period of November 5, 1978 through December 10, 1978, with 18 vacation days; no expenses are requested.
2. F. Andrew Gaffney, M.D., Instructor, Department of Internal Medicine, to travel to Denmark for a research fellowship at the August Krogh Institute as an NIH-approved portion of a NRSA fellowship for the period of September 30, 1978 through April 1, 1979; expenses to be paid from NIH fellowship.
3. Robert Morales, M.D., Teaching Assistant, Department of Radiology, to travel to Washington, D.C., to attend Armed Forces Institute of Pathology Eight Week Radiologic Pathology course for the period of January 14, 1979 through February 23, 1979; expenses to be paid from Radiology MSRDP account.

GIFTSDALLAS HEALTH SCIENCE CENTER

<u>Donor</u>	<u>Amount</u>
Harry S. Moss Foundation 3839 First International Building Dallas, Texas 75202	
*1. <u>Purpose and Condition.</u> Funds to be used at the discretion of the Health Science Center.	\$43,000.00

DALLAS MEDICAL SCHOOL

Cardiology Fund 1815 Timbergrove Dallas, Texas 75208	
**1. <u>Purpose and Condition.</u> Funds for the Cardiology Fund for Teaching and Research.	\$10,000.00
Leland Fikes Foundation, Inc. 3200 Republic National Bank Tower Dallas, Texas 75201	
2. <u>Purpose and Condition.</u> Funds to support the Center for Genetic Diseases.	\$75,000.00
Morgan-Good Foundation First National Bank in Dallas P. O. Box 83791 Dallas, Texas 75283	
3. <u>Purpose and Condition.</u> Funds to support the student research activities during the academic year 1978-79.	\$15,951.57

* Original Award Letter Not Received

** No Award Letter Received

GIFTS - continuedDALLAS MEDICAL SCHOOL - continued

<u>Donor</u>	<u>Amount</u>
Southwestern Medical Foundation 1601 Republic National Bank Building Dallas, Texas 75201	
4. <u>Purpose and Condition.</u> A transfer of accumulated income from the Virginia Lazenby O'Hara Fund for Research in Biochemistry at Southwestern Medical School.	\$20,000.00
The Teagle Foundation 30 Rockefeller Plaza New York, New York 10020	
*5. <u>Purpose and Condition.</u> Medical scholarship awards.	\$ 8,000.00
Department of Texas Ladies Auxiliary Veterans of Foreign Wars 1119 Willow Street Grand Prairie, Texas 75050	
**6. <u>Purpose and Condition.</u> Funds to the training program for graduate students involved in research in cancer immunology in Department of Cell Biology.	\$10,000.00

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)DALLAS HEALTH SCIENCE CENTER

1. Lease Agreement whereby The University of Texas Health Science Center at Dallas agrees to lease from The Manufacturers Life Insurance Company approximately 294 square feet of office space located at 2730 Stemmons Freeway, Suite 701, Dallas, Texas for \$220.50 per month for the period of October 1, 1978 through September 30, 1979.

DALLAS MEDICAL SCHOOL

Arbrook, Inc.
P.O. Box 130
Arlington, Texas 76010

1. Research Grant
"Topical Testing for Irritancy and Allergic Sensitivity." Additional income.
James H. Herndon, Jr., M.D., Department of Internal Medicine
\$4,375.00

Ciba-Geigy Corporation
456 Morris Avenue
Summit, New Jersey 07901

- **2. Research Grant
"Ciba-Geigy Pirprofen Drug Trial." Additional income.
Morris Ziff, M.D., Ph.D., Department of Internal Medicine
\$180.00

* Original Award Letter Not Received
** No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

Ciba-Geigy Corporation
456 Morris Avenue
Summit, New Jersey 07901

- *3. Research Grant
"Aurane Reinfarction Trial." Additional income.
Thomas C. Smitherman, M.D., Department of Internal Medicine
\$562.00
- *4. Research Grant
"Aurane Reinfarction Trial." Additional income.
Thomas C. Smitherman, M.D., Department of Internal Medicine
\$1,125.00
- 5. Research Grant
"Diabetes Research." Additional income.
Roger H. Unger, M.D., Department of Internal Medicine
\$8,000.00
- 6. Research Grant
"Diabetes Research." Additional income.
Roger Unger, M.D., Department of Internal Medicine
\$5,000.00

Hereditary Disease Foundation
9701 Wilshire Boulevard, Suite 1204
Beverly Hills, California 90212

- 7. Research Grant
"Fluorescent Studies of Membranes in Huntington's Disease." Comparative studies between normal control cells and cells from patients with Huntington's Disease.
Malcolm Stewart, M.D., Department of Neurology
\$730.00

Johnson & Johnson Research Foundation
Route 1
New Brunswick, New Jersey 08903

- **8. Research Grant
"Regeneration of Bone in Replamineform Hydroxyapatite Porites." Research to see if coralline hydroxyapatite porites implants may be used as a substitute for bone grafts in bone defects.
Ralph E. Holmes, M.D., Department of Surgery
\$25,000.00

Mary Kay Cosmetics, Inc.
P.O. Box 47033
Dallas, Texas 75247

- **9. Research Grant
"Development of Techniques for Cutaneous Testing." Additional income.
James Herndon, M.D., Department of Internal Medicine
\$12,278.00

* Original Award Letter Not Received
** No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

Leland Fikes Foundation, Inc.
3200 Republic National Bank Tower
Dallas, Texas 75201

10. Research Grant
"Neurological Research of Diseases of the Nervous System." Additional income.
Roger Rosenberg, M.D., Department of Neurology
\$24,812.00

11. Research Grant
"Neurological Research of Diseases of the Nervous System." Additional income.
Roger Rosenberg, M.D., Department of Neurology
\$16,000.00

Lilly Research Laboratories
Indianapolis, Indiana 46206

12. Research Grant
"Use of Fenoprofen in Juvenile Rheumatoid Arthritis." Additional income.
Chester W. Fink, M.D., Department of Pediatrics
\$3,556.00

Merck Sharp & Dohme
West Point, Pennsylvania 19486

13. Research Grant
"Double-Blind Trial of the Effectiveness of Cefoxitin, Compared to Placebo, in the Prevention of Infectious Morbidity Complicating Vaginal Hysterectomy in Premenopausal Women." Additional income.
F. Gary Cunningham, M.D., Department of Obstetrics and Gynecology
\$10,000.00

Muscular Dystrophy Association
810 Seventh Avenue
New York, New York 10019

14. Research Grant
"The in Vivo Suppression of Mixed Lymphocyte Reaction in Neuromuscular Disease Patients by Prednison and the in Vitro Comparison of the Immunosuppressive Actions of 15 Different Corticosteroids." A drug study.
Jay D. Cook, M.D., Department of Neurology
January 1, 1979 through December 31, 1979
\$26,375.00

Sandoz, Inc.
East Hanover, New Jersey 07936

15. Research Grant
"Comparison of Nortriptyline vs. Amitriptyline in Depressed Hospitalized Patients." A drug study.
Kenneth Altshuler, M.D., Department of Psychiatry
\$2,000.00

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

Sandoz, Inc.
East Hanover, New Jersey 07936

- *16. Research Grant
"Multi-Clinic Study of Cafergot P-B (Sandoz) vs. Sodium Pentobarbital vs. Bellefaline (Sandoz) vs. Placebo in the Treatment of Acute Vascular Headache." Additional income.
Jonathan Walker, M.D., Department of Neurology
\$975.00

Southwestern Medical Foundation
1601 Republic National Bank Building
Dallas, Texas 75201

17. Research Grant
"Neuroblasts of the Grasshopper Embryo as a New Test System for Carcinogens." Research to determine whether isolated neuroblasts can be cultured for mutagen testing.
Mary Esther Gauden, Ph.D., Department of Radiology
\$10,000.00

E. R. Squibb & Sons, Inc.
P. O. Box 4000
Princeton, New Jersey 08540

18. Grant
"Intravenous Therapy with Cephadrine Arginine Blend." A drug study.
Philip A. Mackowiak, M.D., Department of Internal Medicine
\$4,025.00

The Upjohn Company
Kalamazoo, Michigan 49001

- **19. Research Grant
"Antithymocyte Globulin by Rosette Assay." Additional income.
Harold Helderman, M.D., Department of Internal Medicine
\$2,000.00

University of California
405 Hilgard Avenue
Los Angeles, California 90024

20. Purchase Order No. 85918-0, Subcontract, Corrected Order No. 12
"Studies on Intra-gastric Titration as a Means of Measuring Gastric Acid Secretion." Modification to reduce 04 year encumbrance from \$86,000.00 to \$80,229.16 and the total amount of the contract from \$361,396.00 to \$355,625.16, a decrease of \$5,770.84.
John S. Fordtran, M.D., Department of Internal Medicine

* No Award Letter Received

** Original Award Letter Not Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

Wayne State University
Office of Research and
Sponsored Programs Services
Detroit, Michigan 48202

21. Contract for Grant No. GM-22837, Amendment No. 5
"Genes on Mitochondrial DNA." Amendment to extend the period of performance through August 31, 1978 with additional funds in the amount of \$3,915.
Ronald A. Butow, Ph.D., Department of Biochemistry
\$34,043.00 (an addition of \$3,915 to the previous balance of \$30,128)
22. Contract of Services No. HD781102 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Internal Medicine, agrees to provide the services of one quarter time fellow to be assigned to the Infectious Disease service at Presbyterian Hospital for the period of November 15, 1978 through February 14, 1979, with remuneration not to exceed \$3,609.
23. Contract of Services whereby Drs. Kipp, Brown, and Barton Associates agrees to provide the services of Fritz E. Barton, M.D., to The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, on a fifty-one percent part-time basis to serve as Interim Chairman of the Division of Plastic Surgery effective October 1, 1978, with remuneration at the rate of \$35,000 per annum.
24. Management Service Agreement between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, and Physician's Counseling Service, Inc., whereby PCS agrees to assist as the consultant in the operation of the Medical Service Research Development Plan for UTHSCD for the period of September 1, 1978 through February 28, 1979 with remuneration in the amount of \$91,980.
25. Agreement whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Obstetrics and Gynecology, shall provide faculty members to aid in the supervision and training of the program and a full-time faculty member to serve as Director of Education for Obstetrics and Gynecology at St. Paul Hospital effective March 1, 1978, with remuneration not to exceed \$40,000 per annum.
26. Amendment to subcontract between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pediatrics, and the Dallas County Mental Health and Mental Retardation Center in which UTHSCD agrees to provide the services of a pediatrician; amendment provides additional funds in the amount of \$3,928, making a total amount not to exceed \$23,078 for the period July 24, 1978 through August 31, 1979.
27. Modification No. 1 to subcontract for "Demonstration of a Regional Burn Care System" under contract No. 240-77-0161 between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, and Permian Basin Regional Planning Commission to extend the expiration date to September 30, 1979 with remuneration for this time period not to exceed \$43,316.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

28. Modification No. 1 to subcontract for "Demonstration of a Regional Burn Care System" under Contract No. 240-77-0161 between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, and the Panhandle Regional Planning Commission to extend the expiration date to September 30, 1979 with remuneration for this time period not to exceed \$52,318.
29. Modification No. 1 to subcontract for "Demonstration of a Regional Burn Care System" under Contract No. 240-77-0161 between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, and Trinity Emergency Medical Service to extend the expiration date to September 30, 1979 with remuneration for this time period not to exceed \$67,298.
30. Modification No. 1 to subcontract for "Demonstration of a Regional Burn Care System" under Contract No. 240-77-0161 between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, and Hendrick Medical Center to extend the expiration date to September 30, 1979 with remuneration for this time period not to exceed \$45,568.
31. Modification No. 1 to Contract for Human Diabetes Program under Grant No. N01 AM-62219 between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Internal Medicine, and the University of Arizona College of Medicine to extend the time period to November 30, 1978 and to decrease funds to \$385,000 including indirect costs.
32. Contract of Services No. HD781011 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Family Practice and Community Medicine, agrees to provide a faculty member to serve as director of the division of emergency medicine at John Peter Smith Hospital for the period of November 1, 1978 through August 31, 1979, with remuneration not to exceed \$10,564.
33. Contract of Services No. HD781001 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, agrees to provide the services of Mr. Mel Stills as a part-time Orthotic and Prosthetic consultant to the Texas Scottish Rite Hospital for Crippled Children for the period of October 1, 1978 through December 31, 1978, with remuneration not to exceed \$1,737.
34. Contract of Services No. HD780902 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Neurology, agrees to provide neurological services to John Peter Smith Hospital for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$36,146.
35. Contract of Services No. HD781101 whereby Baylor College of Dentistry shall provide a faculty member to serve as Director of Pedodontics for the Multidisciplinary Adolescent Health Training Project at The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pediatrics, for the period of October 1, 1978 through September 30, 1979, with remuneration not to exceed \$2,800.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

36. Subcontract between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Internal Medicine, and The University of Alabama in Birmingham whereby UTHSCD agrees to provide the necessary data to the National Institute of Allergy and Infectious Diseases through the agency of Alabama for the period of June 26, 1978 through June 25, 1979, with remuneration not to exceed \$15,000.

DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

The Arthritis Foundation
3400 Peachtree Road N.E.
Atlanta, Georgia 30326

- *1. Institutional allowance for postdoctoral fellow, Stella M. Robertson, Ph.D., Department of Microbiology.
November 1, 1978 through October 31, 1979
\$500.00

Glenbrook Laboratories
90 Park Avenue
New York, New York 10016

- 2. Research Grant
"Bioavailability of Three Aspirin Preparations." A drug study.
Ivan E. Danhof, Ph.D., M.D., Department of Physiology
\$15,989.00
- 3. Research Grant
"A Pilot Study to Determine Fecal Blood Loss Caused by Three Aspirin Preparations." A drug study.
Ivan E. Danhof, Ph.D., M.D., Department of Physiology
\$21,462.00

GRANTS, CONTRACTS, AND AGREEMENTS (STATE)DALLAS MEDICAL SCHOOL

- 1. Modification No. 1 to subcontract for "Demonstration of a Regional Burn Care System" under Contract No. 240-77-0161 between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, and North Texas State University to extend the expiration date to September 30, 1979 with remuneration for this time period not to exceed \$4,800.
- 2. Amendment to the agreement between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Ophthalmology, and The University of Texas at Arlington whereby \$5,292 of the original \$15,775 allotment shall be transferred back to UTA from UTHSCD. These funds are needed by UTA for the salaries of two graduate research assistants. The allotment is for the Bausch and Lomb "Contrast Sensitivity Study."
- 3. Agreement whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pediatrics, agrees to provide clinical experience for senior students enrolled in the Coordinated Undergraduate Program in Dietetics at Texas Woman's University effective November 13, 1978.

* No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (STATE) - continuedDALLAS MEDICAL SCHOOL - continued

4. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, agrees to provide Dr. Martin Gluck for four hours of psychological consultation per month to the Callier Center for Communications Disorders for The University of Texas at Dallas for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$1,200.

5. Interagency Cooperation Contract IAC(78-79)-1980 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Neurology, agrees to provide the services of Dr. David Daly to teach a course in Neuropsychology to the Communication Disorders Program of The School of Human Development and to the Callier Center for Communications Disorders for The University of Texas at Dallas for the period October 31, 1978 through May 31, 1979, with remuneration not to exceed \$5,837. This is a renewal of IAC (78-79)-0375.

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Texas Department of Human Resources

1. Grant

"A Training Project for Long-Term Care Provider and Agency Personnel."
Continued support.

Danson R. Jones, Ph.D., Department of Health Care Sciences
October 1, 1978 through September 30, 1979
\$128,198.00

Texas Education Agency

2. Grant

"A Model Clinical Evaluation System for Respiratory Therapy Education."
Study to improve education program for respiratory therapy practitioners.
Michael Lawler, Ph.D., Department of Allied Health Teacher Education
August 1, 1978 through June 30, 1979
\$66,612.52

3. Interagency Cooperation Contract IAC(78-79)-2028 whereby The University of Texas Health Science Center at Dallas, School of Allied Health Sciences, agrees to conduct EMT Paramedic and Special Skills Courses for the Texas Department of Health for the period of November 30, 1978 through August 31, 1979, with remuneration not to exceed \$95,330.73.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS MEETING - FEBRUARY 9, 1979

DALLAS MEDICAL SCHOOL

Department of Health, Education, and Welfare
Public Health Service

1. Research Grant 1 R01 AM23091-01
"Transport Heterogeneity in Mammalian Proximal Tubules." Research to compare the major mechanisms responsible for fluid and electrolyte transport in various anatomic segments of mammalian proximal tubules. Harry R. Jacobson, M.D., Department of Internal Medicine
December 1, 1978 through November 30, 1979
\$26,134.00
Dallas County
2. Development Award, Research Career Grant 1 K04 AM00537-01
"Transport Heterogeneity in Mammalian Proximal Tubules." Research to compare the major mechanisms responsible for fluid and electrolyte transport in various anatomic segments of mammalian proximal tubules. Harry R. Jacobson, M.D., Department of Internal Medicine
December 1, 1978 through November 30, 1979
\$36,871.00
Dallas County
3. General Clinical Research Center Grant 2 M01 RR00633-07
"General Clinical Research Center." Renewed support. Donald W. Seldin, M.D., Department of Internal Medicine
December 1, 1978 through November 30, 1979
\$789,110.00
Dallas County
4. Research Grant 2 R01 DE-03794-07
"Surgical-Orthodontics and Bone Healing." Renewed support. William H. Bell, D.D.S., Department of Surgery
December 1, 1978 through November 30, 1979
\$77,548.00
Dallas County
5. Research Grant 1 R01 AM22185-01
"Endothelial-Monocyte Alloantigens." Research to study and characterize endothelial-monocyte antigens. Peter Stastny, M.D., Department of Internal Medicine
January 1, 1979 through December 31, 1979
\$63,090.00
Dallas County
6. Research Grant 5 R01 HL21779-02
"Steroids in Adrenal Regeneration Hypertension." A continuation grant. Celso E. Gomez-Sanchez, M.D., Department of Internal Medicine
December 1, 1978 through November 30, 1979
\$24,339.00
Dallas County

FEDERAL CONTRACTS AND GRANTS - continuedDALLAS MEDICAL SCHOOL - continued

National Science Foundation

7. Grant No. PCM76-22411 A02
"Immunochemistry and Genetics of Human Gamma Globulins." Amendment to extend the expiration date to April 30, 1980 with additional funds in the amount of \$52,000.
 J. Donald Capra, Ph.D., Department of Biochemistry
 \$156,000.00 (an addition of \$52,000 to the previous balance of \$104,000)
 Dallas County

Veterans Administration

8. Grant
"Timolol Maleate - Phase III - Hypertension." Additional income.
 Norman Kaplan, M.D., and William Neal, M.D., Department of Internal Medicine
 \$1,570.50
 Dallas County

Department of Health, Education, and Welfare
Public Health Service

9. Contract No. 240-77-0161, Modification No. 4
"Demonstration of a Regional Burn Care System." Modification to extend the period of performance through September 28, 1979 with additional funds in the amount of \$566,166.
 Charles Baxter, M.D., Department of Surgery
 \$998,833.00 (an increase of \$566,166 to the previous balance of \$432,667)
 Dallas County

Department of the Navy

10. Contract No. N00014-75-C-0807, Modification No. A00001
"The Role of the Plasma Killikrein-Kinin-Kininase System in Shock."
 Modification to extend the period of performance through May 15, 1979 with no additional funds.
 Ervin G. Erdos, M.D., Department of Pharmacology
 March 1, 1975 through May 15, 1979
 Dallas County

United States Department of Justice
Federal Correctional Institution

- *11. Contract No. J178C-319, Supplement No. 4, whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, will continue to provide consultant services in Plastic Surgery on a weekly basis to the Federal Correctional Institution during the period of October 1, 1978 through September 30, 1979, with remuneration in the amount of \$7,500.
 Dallas County

* Original Contract Not Received

FEDERAL CONTRACTS AND GRANTS - continued

DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

Department of Health, Education, and Welfare
Public Health Service

1. Research Grant 1 R01 DA 02243-01
"Enkephalin Degradation by Proteins." Research to investigate the enzymatic degradation of enkephalin peptides with a view towards assessing the importance of the degradation process.
Louis B. Hersh, Ph.D., Department of Biochemistry
September 30, 1978 through August 31, 1979
\$26,604.00
Dallas County
2. National Research Service Award Fellowship 5 F32 HL05614-02
Allowance awarded to Michael S. Brown, M.D., Department of Molecular Genetics, as sponsor of Robert J. Mello, Ph.D.
November 15, 1978 through November 14, 1979
\$13,400.00
Dallas County
3. National Research Service Award Fellowship 5 F32 HL05657-02
Allowance awarded to Joseph L. Goldstein, M.D., Department of Molecular Genetics, as sponsor of Monty Krieger, Ph.D.
November 1, 1978 through October 31, 1979
\$14,200.00
Dallas County
4. Research Grant 2 R01 NS10434-07
"Neurohumoral Events in Cells Ending in Median Eminence." Renewed support.
Robert L. Moss, Ph.D., Department of Physiology
September 30, 1978 through August 31, 1979
\$26,965.00
Dallas County
- *5. Research Fellowship 1 F32 HD05492-01
Allowance awarded to S. M. McCann, Ph.D., Department of Physiology, as sponsor of Marianne K. Steele, Ph.D.
October 6, 1978 through October 5, 1979
\$13,800.00
Dallas County
6. Research Grant 5 R01 AG00793-02
"Biology of Aging Leydig Cells." A continuation grant.
William B. Neaves, Ph.D., Department of Cell Biology
December 1, 1978 through November 30, 1979
\$25,880.00
Dallas County
- *7. Research Grant 1 R01 GM25829-01
"Coordination of Periodic Gene Expression in Yeast." Research to determine the coordination of the synthesis and/or modification of tubulin, aldolase and helix destabilizing proteins during the yeast cell division cycle.
David B. Finkelstein, Ph.D., Department of Biochemistry
December 1, 1978 through November 30, 1979
\$42,167.00
Dallas County

* Original Award Letter Not Received

FEDERAL CONTRACTS AND GRANTS - continuedDALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES - continued

Department of Health, Education, and Welfare
Public Health Service

8. Research Grant 2 R01 GM19090-07
"Mechanisms of Bioenergetic Reactions." Renewed support.
Ronald A. Butow, Ph.D., Department of Biochemistry
December 1, 1978 through November 30, 1979
\$49,254.00
Dallas County
9. Young Investigator Research Award 1 R23 HL23423-01
"Cardiac Muscle Function in Circulatory Shock." Research regarding
cardiac function in shock.
Janet L. Parker, Ph.D., Department of Pharmacology
January 1, 1979 through December 31, 1979
\$29,734.00
Dallas County
10. Research Grant 2 R01 GM21423-04A1
"Regulation of Glucose Transport in Rat Thymocytes." Renewed support.
John P. Reeves, Ph.D., Department of Physiology
December 1, 1978 through November 30, 1979
\$36,864.00
Dallas County
11. Research Grant 1 R01 AG01228-01
"Gene Expression in Aging and Development." Research to identify the
mechanisms by which vertebrate cells control the expression of age.
Woodring E. Wright, Ph.D., Department of Cell Biology
December 1, 1978 through November 30, 1979
\$51,691.00
Dallas County
12. Research Grant 5 R01 AM10073-14
"Neurohumoral Control of the Anterior Pituitary." A continuation
grant.
Samuel M. McCann, M.D., Department of Physiology
December 1, 1978 through November 30, 1979
\$61,539.00
Dallas County
13. Research Grant 1 R01 AA03901-01
"Ethanol Administration and Motor Functions." The effect of alcohol
on the motor system.
Donald J. Woodward, Ph.D., Department of Cell Biology
December 1, 1978 through November 30, 1979
\$80,536.00
Dallas County
14. U.S.-Japan Cooperative Program 5 R22 AI08877-11
"Cholera Exo-Enterotoxin and Immunity in Cholera." A continuation
grant.
Richard A. Finkelstein, Ph.D., Department of Microbiology
December 1, 1978 through November 30, 1979
\$56,115.00
Dallas County

FEDERAL CONTRACTS AND GRANTS - continuedDALLAS ALLIED HEALTH SCIENCES SCHOOL

Department of Health, Education, and Welfare
Office of Human Development

1. Training Grant 44-P-30213/6-07
"Undergraduate Education for Rehabilitation Services." Supplemental award.
Raymond O. Henke, Ph.D., Department of Rehabilitation Science
September 1, 1978 through August 31, 1979
\$20,225.00 (an addition of \$10,113 to the previous balance of \$10,112)
Dallas County
2. Training Grant 44-P-30408/6-05
"Regional Rehabilitation Continuing Education Program." Supplemental award.
Sean Connolly, Ph.D., Department of Rehabilitation Science
July 1, 1978 through June 30, 1979
\$131,955.00 (an addition of \$65,292 to the previous balance of \$66,663)
Dallas County
3. Training Grant 44-P-30443/6-04
"Rehabilitation Counselor Training Program." Supplemental award.
Paul S. McCollum, Department of Rehabilitation Science
July 1, 1978 through June 30, 1979
\$56,410.00 (an addition of \$27,171 to the previous balance of \$29,239)
Dallas County

Veterans Administration

4. Grant 2 C (74) V-44 0072-05A1
"Grants to Assist in the Education and Training of Professional and Technical Allied Health Manpower." Amendment to reduce the award by \$9,067 due to an adjustment of the prior year's unobligated balance.
John W. Schermerhorn, Ph.D., Dean
July 1, 1978 through June 30, 1979
\$156,566.00 (a reduction of \$9,067 to the previous balance of \$165,633)
Dallas County

Department of Health, Education, and Welfare
Public Health Service

5. Contract No. 232-78-0149
"Dental Assisting Faculty Workshop in Curriculum Development and Student Evaluation." Development and implementation of a mechanism for improving the quality of instruction provided by dental assistant training programs.
Darol L. Graham, Ph.D., Department of Allied Health Education
September 29, 1978 through April 28, 1980
\$63,131.00
Dallas County

OTHER ITEMSDALLAS MEDICAL SCHOOL

1. Request approval to permit continued employment, in their present capacities, of Dr. Morris Ziff and Jacqueline M. Gillentine, who plan to be married. Dr. Ziff, Professor of Internal Medicine, is the functional head of the Rheumatic Diseases Unit in the Department of Internal Medicine of Southwestern Medical School. Ms. Gillentine is an Administrative Assistant in the same unit. All actions with regard to reappointment, promotion, or salary are the responsibility of the department chairman, Dr. Donald Seldin.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

AMENDMENTS TO THE 1978-79 OPERATING BUDGET

BOARD OF REGENTS MEETING - FEBRUARY 9, 1979

DALLAS HEALTH SCIENCE CENTEROffice of Planning and Resource Analysis

1. Change the status, source of compensation and increase the annual compensation rate of Julia Turner, effective October 23, 1978 as follows:
 - From: Clerk, at an annual compensation rate of \$5,832 payable from Office of the Director of Accounting budget
 - To: Statistical Clerk, at an annual compensation rate of \$8,724 payable from Office of Planning and Resource Analysis budget. (RBC No. 296)

Office of Personnel

2. Appoint Marvin F. Macicek, Associate Director of Personnel and EEO Officer, effective October 23, 1978 at an annual compensation rate of \$24,000 payable from Personnel budget. (RBC No. 297)

Safety Programs

3. Appoint Edmond E. Griffin, Radiation Safety Officer, effective October 2, 1978, at an annual compensation rate of \$20,000 payable from Safety Programs budget. (RBC No. 266)
4. Change the status of Jack M. Morgan, effective October 1, 1978 as follows:
 - From: Radiation Safety Officer and Clinical Professor of Radiology, non-tenure, 28%.
 - To: Deputy Radiation Safety Officer and Clinical Professor of Radiology, non-tenure, 28% with no change in annual compensation rate.
 Mr. Morgan is budgeted at an annual compensation rate of \$30,400 payable from Safety Programs budget. (RBC No. 286)

Animal Resources Center

5. Transfer funds in the amount of \$11,500 from Unallocated - Service Departments to Animal Resources Center - Equipment. This transfer is necessary to cover unanticipated expenditures. (RBC No. 289)

Biomedical Communications Resources Center

6. Transfer funds in the amount of \$19,892.04 from Unallocated Faculty Salaries to Biomedical Communications and change the status, increase the annual compensation rate and change the source of funds for Michael Lorfing, effective September 18, 1978 as follows:
 - From: Instructor, non-tenure, at an annual compensation rate of \$19,000 payable from Biomedical Communications Resources Center budget
 - To: Instructor and Interim Director, Medical Illustration Service Center, non-tenure, at an annual compensation rate of \$20,800 payable from Biomedical Communications budget. (RBC No. 226)
7. Change the status and increase the annual compensation rate of Phoebe Wharton, effective September 1, 1978 as follows:
 - From: Television Producer Director, at an annual compensation rate of \$13,452 payable from Dallas Area Hospital Television System
 - To: Communications Systems Coordinator, at an annual compensation rate of \$18,180 payable from Dallas Area Hospital Television System. (RBC No. 201)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS HEALTH SCIENCE CENTER - continuedMedical Computing Resources Center

8. Change the status and increase the annual compensation rate of Octave K. Pierret, effective November 1, 1978 as follows:

From: Computer Programmer Assistant II, at an annual compensation rate of \$11,016 payable from University of Texas Regional Computer Center Allocation

To: Programmer Analyst I, at an annual compensation rate of \$13,452 payable from University of Texas Regional Computer Center Allocation. (RBC No. 298)

Library

9. Appoint Jean K. Miller, Director of Library and Regional Medical Program, Faculty Associate, non-tenure, effective October 1, 1978 at an annual compensation rate of \$36,500 payable \$32,850 from Library budget, and \$3,650 from NIH-N01-LM-5-4705. (RBC No. 282)

10. Transfer funds in the amount of \$2,374.17 from Unallocated Salaries - General Institutional Expense and change the status and source of compensation for Stanley J. McCord, effective October 1, 1978 as follows:

From: Interim Director, non-tenure, at an annual compensation rate of \$25,900 payable \$23,310 from Library budget, and \$2,590 from NIH-N01-LM5-4705

To: Faculty Associate - Assistant Director for Public Services, non-tenure, at an annual compensation rate of \$25,900 payable from Library budget. (RBC No. 311)

11. Change the status of Patricia P. Armes, effective October 1, 1978 as follows:

From: Interim Assistant Director, non-tenure

To: Faculty Associate - Assistant Director for Technical Services, non-tenure, with no change in annual compensation rate.

Ms. Armes is budgeted at an annual compensation rate of \$19,100 payable from Library budget. (RBC No. 312)

Physical Plant - Administration

12. Transfer funds in the amount of \$6,750 from Unallocated Salaries - General Institutional Expense to Physical Plant - Administration and reappoint Kenneth E. McNeill, Assistant Director of Physical Plant, for the period September 1, 1978 through November 30, 1978 at an annual compensation rate of \$27,000 payable from Physical Plant Administration budget. (RBC No. 217)

13. Transfer funds in the amount of \$2,250 from Unallocated Salaries - General Institutional Expense to Physical Plant - Administration and reappoint Kenneth E. McNeill, Assistant Director of Physical Plant, for the period December 1, 1978 thru December 31, 1978 at an annual compensation rate of \$27,000 payable from Physical Plant - Administration budget. (RBC No. 325)

Medical Service, Research, and Development Plan

14. Appoint Robert W. Heins, Director, Medical Service, Research, and Development Plan, effective November 1, 1978 at an annual compensation rate of \$45,800 payable from Medical Service, Research, and Development Plan. (RBC No. 300)

DALLAS MEDICAL SCHOOLOffice of Student Affairs

1. Transfer funds in the amount of \$1,253 from Unallocated M&O to Office of Student Affairs - Equipment. This transfer is necessary to cover unanticipated expenditures. (RBC No. 306)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedAnesthesiology

2. Increase the annual compensation rate of Chester W. Beyer, Assistant Professor, non-tenure, effective October 1, 1978 as follows:
- From: An annual compensation rate of \$39,600 payable \$16,320 from Anesthesiology budget, \$6,212 from Department Trust - Anesthesiology, \$15,068 from Parkland Hospital - Anesthesiology, and \$2,000 from annual augmentation
- To: An annual compensation rate of \$41,000 payable \$16,320 from Anesthesiology budget, \$7,612 from Department Trust - Anesthesiology, \$15,068 from Parkland Hospital - Anesthesiology, and \$2,000 from annual augmentation. (RBC No. 247)
3. Transfer funds in the amount of \$19,375.45 from Unallocated Faculty Salaries to Anesthesiology and amend the budget to show the annual compensation rate of David Downing, Assistant Professor, non-tenure, to be \$39,000 payable \$19,848 from Anesthesiology budget, \$10,000 from Parkland Memorial Hospital - Anesthesiology, and \$9,152 from annual augmentation, effective September 11, 1978. Dr. Downing is in the 1978-79 Budget to be paid at an annual compensation rate of \$36,200 payable \$34,200 from Department Trust - Anesthesiology and \$2,000 from annual augmentation. (RBC No. 225)
4. Increase the annual compensation rate of Leslie P. Roddy, Assistant Professor, non-tenure, effective October 1, 1978 as follows:
- From: An annual compensation rate of \$39,600 payable \$37,600 from VA V549P-646, and \$2,000 from annual augmentation
- To: An annual compensation rate of \$41,000 payable \$37,600 from VA V549P-646, and \$3,400 from annual augmentation. (RBC No. 248)
5. Change the status and increase the annual compensation rate of Scott R. Wansbrough, effective October 1, 1978 as follows:
- From: Assistant Instructor, non-tenure, at an annual compensation rate of \$21,560 payable from VA-V549P-646
- To: Instructor, non-tenure, at an annual compensation rate of \$24,500 payable from VA-V549P-646. (RBC No. 320)

Biochemistry

6. Change the status of Jeffrey McKelvy, effective November 1, 1978 as follows:
- From: Associate Professor of Biochemistry, tenure
- To: Associate Professor of Biochemistry and Psychiatry, tenure, with no change in annual compensation rate.
- Dr. McKelvy is budgeted at an annual compensation rate of \$30,000 payable from NIH-5-K04-AM00331-02. (RBC No. 290)

Biophysics and Molecular Genetics

7. Transfer funds in the amount of \$916.74 from Unallocated Faculty Salaries to Biophysics and Molecular Genetics and change the status and increase the annual compensation rate of Yiu K. Ho, effective October 1, 1978 as follows:
- From: Instructor, non-tenure, at an annual compensation rate of \$18,500 payable from Biophysics and Molecular Genetics budget
- To: Assistant Professor, non-tenure, at an annual compensation rate of \$19,500 payable from Biophysics and Molecular Genetics budget. (RBC No. 242)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedCell Biology

8. Transfer funds in the amount of \$3,333.30 from Unallocated Faculty Salaries to Graduate Program in Cell Biology and change the source of compensation for William R. Duncan, Assistant Professor, non-tenure, effective November 1, 1978 as follows:

From: An annual compensation rate of \$21,000 payable \$5,500 from Cell Biology budget, \$5,500 from NIH-5-R01-AI10678-07, \$5,500 from Graduate Program in Immunology budget, and \$4,500 from NIH-5-R01-RR01133-02

To: An annual compensation rate of \$21,000 payable \$5,500 from Cell Biology budget, \$1,500 from NIH-5-R01-AI10678-07, \$5,500 from Graduate Program in Immunology budget, \$4,000 from Graduate Program in Cell Biology budget, and \$4,500 from NIH-5-R01-RR01133-02. (RBC No. 308)

9. Transfer funds in the amount of \$5,000 from Unallocated Faculty Salaries to Graduate Program in Cell Biology and change the source of compensation for Judith R. Head, Assistant Professor, non-tenure, effective November 1, 1978 as follows:

From: An annual compensation rate of \$21,400 payable \$8,548 from Cell Biology budget, and \$12,852 from NIH-5-R01-AI10678-07

To: An annual compensation rate of \$21,400 payable \$8,548 from Cell Biology budget, \$6,852 from NIH-5-R01-AI10678-07, and \$6,000 from Graduate Program in Cell Biology budget. (RBC No. 309)

10. Transfer funds in the amount of \$10,900 from Unallocated Classified Salaries to Cell Biology Classified Salaries. This transfer is necessary to cover unanticipated personnel expenditures. (RBC No. 245)

Family Practice and Community Medicine

11. Appoint Floyd A. Norman, Jr., Professor, non-tenure, effective November 15, 1978. Dr. Norman is to be paid direct from HEW. (RBC No. 319)

12. Accept the resignation of Harold I. Nachimson, Assistant Professor, non-tenure, 15%, effective October 31, 1978. Dr. Nachimson is budgeted at an annual compensation rate of \$28,571 payable from Family Practice and Community Medicine budget. (RBC No. 302)

Internal Medicine

13. Delete Robert M. Boyar, Associate Professor of Internal Medicine and Pediatrics, tenure, from the 1978-79 Budget effective November 27, 1978. Dr. Boyar is budgeted at an annual compensation rate of \$49,000 payable \$14,000 from Internal Medicine budget, \$30,000 from NIH-1-K04-HD00153-01, and \$5,000 from annual augmentation. Dr. Boyar is deceased. (RBC No. 328)

14. Transfer funds in the amount of \$450 from Unallocated Faculty Salaries to Health Care Sciences and change the status and increase the annual compensation rate of Andrew Chubick, for the period November 1, 1978 through January 31, 1979 as follows:

From: Assistant Professor of Internal Medicine, non-tenure, at an annual compensation rate of \$46,009 paid direct from VA Hospital

To: Assistant Professor of Internal Medicine and Health Care Sciences, non-tenure, at an annual compensation rate of \$47,809 payable \$46,009 paid direct from VA Hospital and \$1,800 from Health Care Sciences budget. Dr. Chubick will revert to original status effective February 1, 1978. (RBC No. 276)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedInternal Medicine - continued

15. Transfer funds in the amount of \$4,166.70 from Unallocated Faculty Salaries to Internal Medicine and change the status and increase the annual compensation rate of Peter Gailiunas, effective November 1, 1978 as follows:

From: Assistant Professor of Internal Medicine, non-tenure, at an annual compensation rate of \$35,000 payable \$30,000 from Kidney and Pancreatic Transplant budget, and \$5,000 from Internal Medicine budget

To: Assistant Professor of Internal Medicine and Chief of Clinical Transplantation, non-tenure, at an annual compensation rate of \$40,000 payable \$30,000 from Kidney and Pancreatic Transplant budget, and \$10,000 from Internal Medicine budget. (RBC No. 307)

16. Change the status and increase the annual compensation rate of Gary Hart, for the period October 1, 1978 through November 30, 1978, as follows:

From: Assistant Professor of Internal Medicine, non-tenure, at an annual compensation rate of \$30,000 payable from Internal Medicine budget

To: Assistant Professor of Internal Medicine and Health Care Sciences, non-tenure, at an annual compensation rate of \$31,500 payable \$30,000 from Internal Medicine budget, and \$1,500 from VA-2C-74V-44-0072-05.

Dr. Hart will revert to original status on December 1, 1978. (RBC No. 293)

17. Transfer funds in the amount of \$685 from Unallocated Faculty Salaries to Health Care Sciences and change the status and increase the annual compensation rate of Kenneth Narahara, for the period September 1, 1978 through January 31, 1979 as follows:

From: Assistant Professor of Internal Medicine, at an annual compensation rate of \$31,000 payable from VA 2B-74V-44-0071-04

To: Assistant Professor of Internal Medicine and Health Care Sciences at an annual compensation rate of \$32,644 payable \$31,000 from VA 2B-74V-44-0071-04, and \$1,644 from Health Care Sciences budget.

Dr. Narahara will revert to original status effective February 1, 1979. (RBC No. 251)

18. Transfer funds in the amount of \$900 from Unallocated Faculty Salaries to Health Care Sciences and change the status and increase the annual compensation rate of Thomas C. Smitherman effective November 1, 1978 as follows:

From: Assistant Professor of Internal Medicine, non-tenure, at an annual compensation rate of \$52,913 payable \$1,900 from Internal Medicine budget, \$2,000 from NIH-1-T32-HL07360-01, \$36,200 paid direct from VA Hospital, and \$12,813 from annual augmentation

To: Assistant Professor of Internal Medicine and Health Care Sciences, non-tenure, at an annual compensation rate of \$53,993 payable \$1,900 from Internal Medicine budget, \$1,080 from Health Care Sciences budget, \$2,000 from NIH-1-T32-HL07360-01, \$36,200 paid direct from VA Hospital, and \$12,813 from annual augmentation. (RBC No. 277)

19. Delete Ishak S. Boutros, Assistant Professor, non-tenure, effective September 1, 1978 from the 1978-79 Budget. Dr. Boutros is budgeted at an annual compensation rate of \$40,300 payable \$26,867 from Methodist Hospital, and \$13,433 from annual augmentation. Dr. Boutros resigned prior to the 1978-79 fiscal year. (RBC No. 236)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedInternal Medicine - continued

20. Transfer funds in the amount of \$10,200 from Unallocated Faculty Salaries to Internal Medicine and change the status and increase the annual compensation rate of Francis A. Gaffney, effective January 1, 1979 as follows:

From: Faculty Associate, non-tenure, at an annual compensation rate of \$22,700 payable \$9,500 from Internal Medicine budget, and \$13,200 from NIH-1-F32-HL05679-01

To: Assistant Professor, non-tenure, at an annual compensation rate of \$38,000 payable \$24,800 from Internal Medicine budget, and \$13,200 from NIH-1-F32-HL05679-01. (RBC No. 272)

21. Appoint Ullattil N. Kumar, Assistant Professor, non-tenure, effective November 20, 1978 at an annual compensation rate of \$30,000 payable from Methodist Hospital. (RBC No. 326)

22. Transfer funds in the amount of \$18,888.76 from Unallocated Faculty Salaries to Internal Medicine and appoint C.V.S. Ram, Assistant Professor, non-tenure, 50%, effective September 21, 1978 at an annual compensation rate of \$40,000 payable from Internal Medicine budget. (RBC No. 262)

23. Accept the resignation of Tadahiko Ishimaru, Visiting Assistant Professor, non-tenure, effective November 15, 1978. Dr. Ishimaru is budgeted at an annual compensation rate of \$18,000 payable from NIH-5-R01-AM03892-20. (RBC No. 288)

24. Change the status of V.S.R. Krishnamurty, Instructor, non-tenure, for the period January 1, 1979 through June 30, 1979 as follows:

From: Instructor, non-tenure, at an annual compensation rate of \$11,800 payable from Internal Medicine budget

To: Instructor, non-tenure, on leave of absence without pay.

Dr. Krishnamurty will revert to original status on July 1, 1979. (RBC No. 327)

25. Accept the resignation of Janis Attridge, Faculty Associate, non-tenure, effective October 26, 1978. Ms. Attridge is budgeted at an annual compensation of \$23,000 payable from Internal Medicine budget. (RBC No. 271)

26. Appoint Jennifer A. Cuthbert, Faculty Associate, non-tenure, effective November 1, 1978 at an annual compensation rate of \$20,000 payable from NIH-5-P01-AM19329-02. (RBC No. 313)

27. Change the status and increase the annual compensation rate of Helen L. Kuhnert, effective September 1, 1978 as follows:

From: Staff Nurse II, at an annual compensation rate of \$13,008 payable from Ives Laboratories, Inc.

To: Clinical Nurse Specialist, at an annual compensation rate of \$16,440 payable from Ives Laboratories, Inc. (RBC No. 224)

Medical Computer Science

28. Transfer funds in the amount of \$9,673 from Unallocated M&O to Medical Computer Science - M&O. This transfer is necessary to provide certain faculty services in conjunction with cooperative degree programs in Mathematical Sciences offered by The University of Texas at Arlington, The University of Texas at Dallas and The University of Texas Health Science Center at Dallas as per Interagency Cooperation Contract No. 1869. (RBC No. 305)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedMicrobiology

29. Transfer funds in the amount of \$20,250 from Unallocated Faculty Salaries to Graduate Program in Microbiology and change the source of compensation for J. Donald Capra, Professor of Microbiology and Associate Professor of Internal Medicine, tenure, effective November 1, 1978 as follows:

- From: An annual compensation rate of \$53,300 payable \$22,090 from Microbiology budget, \$3,500 from Graduate Program in Microbiology budget, \$14,700 from NIH-5-R01-AI12127-04, \$9,600 from NIH-5-R01-AI14742-02, and \$3,410 from annual augmentation
- To: An annual compensation rate of \$53,300 payable \$22,090 from Microbiology budget, \$3,410 from DHEW-5-E03-MB16610-12, and \$27,800 from Graduate Program in Microbiology budget. (RBC No. 323)

30. Transfer funds in the amount of \$4,166.70 from Unallocated Faculty Salaries to Graduate Program in Microbiology and change the source of compensation for John R. Kettman, Associate Professor, tenure, effective November 1, 1978 as follows:

- From: An annual compensation rate of \$34,100 payable \$24,673 from Microbiology budget, \$5,000 from NIH-5-R01-AI11630-05, \$2,152 from Graduate Program in Microbiology budget, and \$2,275 from Graduate Program in Immunology budget
- To: An annual compensation rate of \$34,100 payable \$24,673 from Microbiology budget, \$7,152 from Graduate Program in Microbiology budget, and \$2,275 from Graduate Program in Immunology budget. (RBC No. 310)

Neurology

31. Appoint Augusto C. Lastimoso, Instructor, non-tenure, effective November 1, 1978. Dr. Lastimoso is to be paid direct from VA Hospital. (RBC No. 322)

Obstetrics and Gynecology

32. Reappoint James D. Madden, Associate Professor, tenure, for the period September 1, 1978 through October 31, 1978 at an annual compensation rate of \$50,000 payable \$34,000 from OB Associates Faculty Clinic, \$600 from Family Planning Operating Fund, and \$15,400 from annual augmentation. (RBC No. 218)

33. Reappoint James D. Madden, Associate Professor, tenure, for the period November 1, 1978 thru December 31, 1978 at an annual compensation rate of \$50,000 payable \$34,000 from OB Associates Faculty Clinic, \$600 from Family Planning Operating Fund, and \$15,400 from annual augmentation. (RBC No. 304)

34. Increase the annual compensation rate of Jan Friedman, Assistant Professor of Obstetrics and Gynecology and Pediatrics, non-tenure, effective October 1, 1978 as follows:

- From: An annual compensation rate of \$36,000 payable \$30,000 from Obstetrics and Gynecology budget, and \$6,000 from OB Associates Faculty Clinic
- To: An annual compensation rate of \$37,000 payable \$30,000 from Obstetrics and Gynecology budget, and \$7,000 from OB Associates Faculty Clinic. (RBC No. 243)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedObstetrics and Gynecology - continued

35. Change the status and source of compensation for Barry E. Schwarz, effective September 1, 1978 as follows:

From: Assistant Professor of Obstetrics and Gynecology, non-tenure, at an annual compensation rate of \$54,000 payable \$23,000 from Obstetrics and Gynecology budget, \$10,000 from Nurse Practitioners Training Program, \$2,000 from Family Planning Operating Fund, \$4,000 from OB Associates Faculty Clinic, and \$15,000 from annual augmentation

To: Assistant Professor of Obstetrics and Gynecology and Health Care Sciences, non-tenure, at an annual compensation rate of \$54,000 payable \$23,000 from Obstetrics and Gynecology budget, \$10,000 from Nurse Practitioners Training Program, \$1,800 from Family Planning Operating Fund, \$4,200 from Physician's Assistant Program, and \$15,000 from annual augmentation. (RBC No. 220)

36. Reappoint and increase the annual compensation rate of Takeshi Okazaki, Visiting Assistant Professor of Obstetrics and Gynecology and Biochemistry, non-tenure, effective September 1, 1978 as follows:

From: An annual compensation rate of \$19,500 payable from Cecil H. and Ida M. Green Center

To: An annual compensation rate of \$19,900 payable from Cecil H. and Ida M. Green Center. (RBC No. 256)

37. Change the status and increase the annual compensation rate of Jeanne Snyder effective October 1, 1978, as follows:

From: Research Fellow in Biochemistry at an annual compensation rate of \$12,000 payable from NSF BNS 76 84506

To: Senior Research Associate in Obstetrics and Gynecology at an annual compensation rate of \$16,440 payable from Obstetrics and Gynecology Endocrine Fund. (RBC No. 264)

38. Change the status and increase the annual compensation rate of Peggy Bunch, effective September 1, 1978 as follows:

From: Technical Staff Assistant II, at an annual compensation rate of \$7,632 payable from Family Planning Operating Fund

To: Technical Staff Assistant IV, at an annual compensation rate of \$13,908 payable \$6,954 from Family Planning Operating Fund, and \$6,954 from Department Trust - Obstetrics and Gynecology. (RBC No. 215)

Pathology

39. Accept the resignation of Frank Vellios, Professor, tenure, effective October 23, 1978. Dr. Vellios is budgeted at an annual compensation rate of \$57,400 payable \$18,750 from Department Trust - Pathology, \$12,000 from Parkland Memorial Hospital - Pathology, \$11,350 from VA 2B-74V-44-0071-05, and \$15,300 from annual augmentation. (RBC No. 279)

40. Appoint David F. Ranney, Assistant Professor, non-tenure, effective October 2, 1978, at an annual compensation rate of \$25,000 payable from Department Trust Fund - Pathology. (RBC No. 267)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedPediatrics

41. Increase the annual compensation rate of Ronald E. James, Assistant Professor of Pediatrics and Associate Director, University Affiliated Center, non-tenure, effective October 1, 1978 as follows:

From: An annual compensation rate of \$25,900 payable from Public Health Service MCT-000960-04

To: An annual compensation rate of \$27,800 payable from Public Health Service MCT-000960-04. (RBC No. 223)

42. Reappoint Roy J. Heyne, Jr., Assistant Professor, non-tenure, 50%, effective September 1, 1978 at an annual compensation rate of \$36,000 payable from Dallas County MHMR Center. (RBC No. 228)

43. Accept the resignation of Henrika LaCorbiniere, Instructor, non-tenure, effective September 15, 1978. Dr. LaCorbiniere is budgeted at an annual compensation rate of \$27,600 payable from Public Health Service MCT-000960-04. (RBC No. 222)

Pharmacology

44. Appoint James T. Stull, Associate Professor, tenure, effective September 1, 1978 at an annual compensation rate of \$33,000 payable from Pharmacology budget. (RBC No. 114)

45. Increase the annual compensation rate and change the source of compensation of Janet L. Parker, Assistant Professor, non-tenure, effective September 1, 1978 as follows:

From: An annual compensation rate of \$19,500 payable \$11,200 paid direct from NIH Fellowship, and \$8,300 from DHEW-FDA-223-76-7312

To: An annual compensation rate of \$19,900 payable \$11,600 from NIH-5-F32-HL05189-03, and \$8,300 from DHEW-FDA-223-76-7312. (RBC No. 244)

Physical Medicine and Rehabilitation

46. Appoint Demitri J. George, Assistant Professor, non-tenure, effective October 5, 1978, at an annual compensation rate of \$53,000 payable \$41,000 from Physical Medicine and Rehabilitation budget and \$12,000 annual augmentation. (RBC No. 263)

47. Appoint Thomas J. Kozlowski, Faculty Associate, non-tenure, effective November 6, 1978 at an annual compensation rate of \$15,000 payable from Physical Medicine and Rehabilitation budget. (RBC No. 316)

Physiology

48. Transfer funds in the amount of \$1,167.50 from Unallocated Faculty Salaries to Graduate Program in Physiology and change the source of compensation for Sergio R. Ojeda, Associate Professor, tenure, effective November 1, 1978 as follows:

From: An annual compensation rate of \$25,700 payable \$24,299 from Physiology budget, and \$1,401 from NIH-5-P01-HD09988-02

To: An annual compensation rate of \$25,700 payable \$24,299 from Physiology budget, and \$1,401 from Graduate Program in Physiology budget. (RBC No. 321)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedPhysiology - continued

49. Transfer funds in the amount of \$3,000 from Unallocated Faculty Salaries to Graduate Program in Physiology and change the source of funds for Andres Negro-Vilar, Visiting Associate Professor, non-tenure, effective November 1, 1978 as follows:

From: An annual compensation rate of \$25,100 payable \$11,526 from Physiology budget, \$6,175 from NIH-5-R01-AM10073-13, and \$7,399 from Ford Foundation

To: An annual compensation rate of \$25,100 payable \$9,539 from Physiology budget, \$2,575 from NIH-5-R01-AM10073-13, \$9,386 from Ford Foundation, and \$3,600 from Graduate Program in Physiology budget. (RBC No. 315)

50. Reappoint Richard J. Coppings, Faculty Associate, non-tenure, for the period September 1, 1978 through September 30, 1978 at an annual compensation rate of \$11,892 payable from NIH-1-P01-HD09988-01. (RBC No. 221)

Psychiatry

51. Transfer funds in the amount of \$5,000 from Unallocated Faculty Salaries to Psychiatry and \$7,800 from Graduate Program in Clinical Psychology to Unallocated Faculty Salaries and change the status and source of compensation of Robert M. Lovitt, effective September 1, 1978 as follows:

From: Assistant Professor of Psychology, non-tenure, at an annual compensation rate of \$30,200 payable \$6,840 from Psychiatry budget, \$4,241 from NIH-5-T01-MH10208-12, \$14,219 from Graduate Program in Clinical Psychology budget, \$3,900 from NIH-5-R01-DA01300-03, and \$1,000 from annual augmentation

To: Associate Professor of Psychology, non-tenure, at an annual compensation rate of \$30,200 payable \$11,840 from Psychiatry budget, \$6,419 from Graduate Program in Clinical Psychology budget, \$5,141 from NIH-5-R01-DA01300-03, and \$6,800 from annual augmentation. (RBC No. 80)

52. Transfer funds in the amount of \$19,500 from Unallocated Faculty Salaries to Psychiatry and appoint Philip R. McGuire, Assistant Professor, non-tenure, 50%, effective September 1, 1978 at an annual compensation rate of \$39,000 payable from Psychiatry budget. (RBC No. 219)

53. Transfer funds in the amount of \$32,450 from Unallocated Faculty Salaries to Psychiatry Teaching Salaries and appoint Thomas M. Sonn, Assistant Professor, non-tenure, effective October 1, 1978, at an annual compensation rate of \$53,000 payable \$35,400 from Psychiatry budget and \$17,600 annual augmentation. (RBC No. 269)

54. Transfer funds in the amount of \$19,250 from Unallocated Faculty Salaries to Psychiatry Teaching Salaries and appoint Samuel G. Speciale, Jr., Assistant Professor, non-tenure, effective October 1, 1978 at an annual compensation rate of \$21,000 payable from Psychiatry budget. (RBC No. 258)

55. Transfer funds in the amount of \$1,500 from Unallocated Faculty Salaries to Graduate Program in Clinical Psychology and reappoint Irwin Gadol, Clinical Assistant Professor, non-tenure, 15%, for the period September 1, 1978 through December 31, 1978 at an annual compensation rate of \$30,000 payable from Graduate Program in Clinical Psychology budget. (RBC No. 261)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedPsychiatry - continued

56. Transfer funds in the amount of \$800 from Unallocated Faculty Salaries to Graduate Program in Clinical Psychology and appoint Judith B. Keith, Clinical Instructor, non-tenure, 10%, for the period October 1, 1978 through January 31, 1979 at an annual compensation rate of \$24,000 payable from Graduate Program in Clinical Psychology budget. (RBC No. 281)

57. Transfer funds in the amount of \$500 from Unallocated Faculty Salaries to Graduate Program in Clinical Psychology and reappoint Robert I. Gordon, Lecturer, non-tenure, 15%, for the period October 1, 1978 thru November 30, 1978 at an annual compensation rate of \$20,000 payable from Graduate Program in Clinical Psychology budget. (RBC No. 280)

58. Transfer funds in the amount of \$13,111.15 from Unallocated Faculty Salaries to Psychiatry Teaching Salaries and appoint Linda A. Mattiace, Faculty Associate, non-tenure, effective September 25, 1978, at an annual compensation rate of \$14,000 payable from Psychiatry budget. (RBC No. 265)

59. Transfer funds in the amount of \$16,200 from Unallocated Classified Salaries to Psychiatry - Classified Salaries. This transfer is necessary to cover unanticipated personnel expenditures. (RBC No. 303)

Radiology

60. Appoint Edda Sveinsdottir, Visiting Professor, non-tenure, 19%, for the period September 1, 1978 through May 31, 1979 at an annual compensation rate of \$21,600 payable from Department Trust - Radiology - Nuclear Medicine. (RBC No. 227)

61. Transfer funds in the amount of \$5,000 from Unallocated Faculty Salaries to Graduate Program in Radiation Biology and change the source of compensation for Mary E. Gaulden, Associate Professor, tenure, effective November 1, 1978 as follows:

From: An annual compensation rate of \$37,700 payable \$17,425 from Radiology budget, \$5,000 from Graduate Program in Radiation Biology budget, \$12,021 from NIH-5-R01-HD06832-07, \$254 from Department Trust - Radiology, and \$3,000 from Parkland Memorial Hospital - Radiology

To: An annual compensation rate of \$37,700 payable \$17,425 from Radiology budget, \$11,000 from Graduate Program in Radiation Biology budget, \$6,021 from NIH-5-R01-HD06832-07, \$254 from Department Trust - Radiology, and \$3,000 from Parkland Memorial Hospital - Radiology. (RBC No. 317)

62. Change the status and source of compensation and reappoint Herbert J. Smith, effective September 1, 1978 as follows:

From: Assistant Professor, non-tenure, 8.3%, at an annual compensation rate of \$39,000 payable from Department Trust - Radiology

To: Associate Professor, non-tenure, 8.3%, at an annual compensation rate of \$39,000 payable from VA 2B-74V-44-0071-04. (RBC No. 128)

63. Appoint Louis R. Nardizzi, Clinical Associate Professor, non-tenure, 24%, for the period September 1, 1978 through September 30, 1978 at an annual compensation rate of \$33,750 payable from Department Trust - Radiology - Nuclear Medicine. (RBC No. 257)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedRadiology - continued

64. Reappoint and change the percent of time for Louis R. Nardizzi, Clinical Associate Professor, non-tenure, effective October 1, 1978, as follows:

From: 24% at an annual compensation rate of \$33,750 payable from Department Trust - Radiology - Nuclear Medicine
 To: 8% at an annual compensation rate of \$33,750 payable from Department Trust - Radiology - Nuclear Medicine. (RBC No. 268)

65. Correct the budget to reflect the appointment of Ann Maravilla, Assistant Professor, non-tenure, effective September 1, 1978 at an annual compensation rate of \$45,000 payable \$12,000 from Radiology budget, \$5,000 from Parkland Hospital - Radiology, \$3,000 from Department Trust - Radiology - General Diagnostic, \$5,000 from Childrens Medical Center, \$15,000 from Department Trust - Radiology - CMC, and \$5,000 from annual augmentation. Dr. Maravilla is in the 1978-79 Budget to be paid at an annual compensation rate of \$40,000. (RBC No. 127)

66. Appoint Madge A. Parker, Assistant Professor, non-tenure, effective September 1, 1978 at an annual compensation rate of \$61,500 payable \$4,275 from VA 2B-74V-44-0071-04, \$36,725 paid direct from VA Hospital, and \$20,500 from annual augmentation. (RBC No. 252)

67. Transfer funds in the amount of \$24,386.38 from Unallocated Faculty Salaries to Radiology and appoint Coralie Shaw, Assistant Professor, non-tenure, effective October 30, 1978 at an annual compensation rate of \$45,790 payable \$29,000 from Radiology budget, \$9,000 from Parkland Memorial Hospital - Radiology, and \$7,790 from annual augmentation. (RBC No. 314)

68. Transfer funds in the amount of \$9,458.28 from Unallocated Faculty Salaries to Radiology and appoint Leslie A. Kennedy, Teaching Associate, non-tenure, effective October 23, 1978 at an annual compensation rate of \$25,000 payable \$10,000 from Children's Medical Center, \$2,500 from Department Trust - Radiology - CMC, \$1,500 from Parkland Memorial Hospital - Radiology, and \$11,000 from Radiology budget. (RBC No. 292)

69. Transfer funds in the amount of \$3,768 from Unallocated Faculty Salaries to Radiology Teaching Assistants. This transfer is necessary to cover unanticipated personnel expenditures. (RBC No. 275)

70. Change the status and increase the annual compensation rate of Nancy Schrieber, effective November 1, 1978 as follows:

From: Photographic Technician, at an annual compensation rate of \$7,632 payable from Department Trust - Radiology, General Diagnostic
 To: Medical Photographer II, at an annual compensation rate of \$9,972 payable from Department Trust - Radiology - General Diagnostic.
 (RBC No. 284)

Surgery

71. Accept the resignation of Kenneth E. Salyer, Professor of Plastic Surgery, Chairman of Division of Plastic Surgery, tenure, effective September 30, 1978. Dr. Salyer is budgeted at an annual compensation rate of \$64,000 payable \$42,900 from Surgery budget, and \$21,100 from annual augmentation. (RBC No. 255)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedSurgery - continued

72. Accept the resignation of James W. Aston, Assistant Professor of Orthopedic Surgery, non-tenure, effective September 30, 1978. Dr. Aston is budgeted at an annual compensation rate of \$51,700 payable \$31,894 from Surgery budget, \$2,806 from Department Trust - Surgery, and \$17,000 from annual augmentation. (RBC No. 254)

73. Change the status for Thomas C. Bright III, Assistant Professor of Urology, non-tenure, for the period September 15, 1978 through August 31, 1979 as follows:

From: Assistant Professor of Urology, non-tenure, at an annual compensation rate of \$45,000 payable \$11,160 from Surgery budget, \$15,000 from Department Trust - Surgery, \$3,840 paid direct from VA Hospital, and \$15,000 from annual augmentation
 To: Assistant Professor of Urology, non-tenure, on Leave of Absence without pay. (RBC No. 209)

74. Change the status and increase the annual compensation rate of Richard M. Dickerman, effective October 1, 1978 as follows:

From: Assistant Professor and Associate Director of Kidney and Pancreatic Transplantation Unit, non-tenure, at an annual compensation rate of \$50,000 payable \$36,900 from Surgery budget, and \$13,100 from annual augmentation
 To: Assistant Professor and Associate Director of Kidney and Pancreatic Transplantation Unit and Director of Transplantation Research, non-tenure, at an annual compensation rate of \$55,000 payable \$36,900 from Surgery budget, and \$18,100 from annual augmentation. (RBC No. 177)

75. Reappoint John A. Herring, Assistant Professor of Orthopedic Surgery, non-tenure, effective September 1, 1978. Dr. Herring is to be paid direct by Dallas Scottish Rite Hospital. (RBC No. 274)

76. Reappoint Dennis R. Wenger, Assistant Professor of Orthopedic Surgery, non-tenure, effective September 1, 1978 to be paid direct by Dallas Scottish Rite Hospital. (RBC No. 278)

77. Appoint Ronald Sato, Assistant Professor, non-tenure, effective September 1, 1978 at an annual compensation rate of \$45,000 payable \$30,000 from Surgery budget, and \$15,000 from annual augmentation. (RBC No. 93)

78. Reappoint William W. Turner, Jr., Assistant Professor, non-tenure, effective September 1, 1978 at an annual compensation rate of \$45,000 payable \$32,625 paid direct from VA Hospital, and \$12,375 from annual augmentation. Dr. Turner will be on Military Leave of Absence without pay for the period September 1, 1978 through August 31, 1979. (RBC No. 283)

79. Appoint Melvin L. Stills, Instructor in Orthopedic Surgery and Assistant Professor of Health Care Sciences, non-tenure, effective October 1, 1978 at an annual compensation rate of \$30,000 payable \$24,000 from DHEW-5-E03-MB16110-12, and \$6,000 from Dallas Scottish Rite Hospital. (RBC No. 287)

80. Reappoint and change the source of funds of Sarah F. Moody, Faculty Associate in Neurosurgery, non-tenure, effective October 1, 1978 as follows:

From: An annual compensation rate of \$19,000 payable from Merck, Sharp and Dohme
 To: An annual compensation rate of \$19,000 payable from Department Trust - Surgery. (RBC No. 253)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedSurgery - continued

81. Transfer funds in the amount of \$18,000 from Unallocated Faculty Salaries to Surgery - Teaching Assistants. This transfer is necessary to cover unanticipated personnel expenditures. (RBC No. 318)

DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCESOffice of the Dean

1. Transfer funds in the amount of \$1,600 from Unallocated Faculty Salaries to Office of the Dean - Salaries. This transfer is necessary to cover unanticipated personnel expenditures. (RBC No. 291)

DALLAS ALLIED HEALTH SCIENCES SCHOOLAllied Health Education

1. Appoint Jan L. Cantwell, Faculty Associate, non-tenure, 25%, for the period September 1, 1978 through May 31, 1979 at an annual compensation rate of \$24,827 payable from Texas Education Agency. (RBC No. 250)

Biomedical Communications

2. Appoint Hugh H. Hussey, Professor in Biomedical Communications and Internal Medicine, non-tenure, 30%, effective September 1, 1978 at an annual compensation rate of \$40,000 payable from Elmer E. Stalcup Bequest. Dr. Hussey will be on leave of absence without pay for the periods December 1, 1978 through December 31, 1978 and April 1, 1979 through August 31, 1979. (RBC No. 241)

3. Transfer funds in the amount of \$1,741.63 from Unallocated Salaries to Biomedical Communications Resources Center Administrative and Professional Salaries and increase the annual compensation rate of Michael M. Sheridan, Instructor, non-tenure, effective October 1, 1978, as follows:

From: An annual compensation rate of \$16,300 payable \$10,656 from Biomedical Communications Resources Center budget and \$5,644 from SAHS, Biomedical Communications budget

To: An annual compensation rate of \$18,200 payable \$12,556 from Biomedical Communications Resources Center budget and \$5,644 from SAHS, Biomedical Communications budget. (RBC No. 270)

4. Transfer funds in the amount of \$2,100 from Unallocated Faculty Salaries to Biomedical Communications - Classified Salaries. This transfer is necessary to cover unanticipated personnel expenditures. (RBC No. 324)

Health Care Sciences

5. Appoint Norman G. Helgeson, Professor, non-tenure, 6%, for the period September 1, 1978 through December 31, 1978 at an annual compensation rate of \$48,000 payable from VA 2C-74V-44-0072-05. (RBC No. 231)

6. Appoint Alexander W. McCracken, Professor, non-tenure, 6%, for the period September 1, 1978 through December 31, 1978 at an annual compensation rate of \$48,000 payable from VA 2C-74V-44-0072-05. (RBC No. 230)

7. Change the status and increase the annual compensation rate of Danson R. Jones, effective October 1, 1978 as follows:

From: Instructor, non-tenure, at an annual compensation rate of \$18,000 payable from Texas Department of Human Resources

To: Assistant Professor and Assistant Dean for Academic Affairs, non-tenure, at an annual compensation rate of \$19,500 payable \$7,500 from SAHS, Administration budget, and \$12,000 from Texas Department of Human Resources. (RBC No. 239)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS ALLIED HEALTH SCIENCES SCHOOL - continuedHealth Care Sciences - continued

8. Appoint Billy H. Cooper, Assistant Professor, non-tenure, 5%, for the period September 1, 1978 through December 31, 1978 at an annual compensation rate of \$36,000 payable from VA 2C-74V-44-0072-05. (RBC No. 232)
9. Appoint Joseph T. Newman, Assistant Professor, non-tenure, 5%, for the period September 1, 1978 through December 31, 1978 at an annual compensation rate of \$36,000 payable from VA 2C-74V-44-0072-05. (RBC No. 233)
10. Accept the resignation of Bobby L. Bourland, Instructor, non-tenure, effective November 3, 1978. Dr. Bourland is budgeted at an annual compensation rate of \$16,500 payable \$8,250 from NIH-5-D21-PE16003-02, and \$8,250 from VA-2C-74V-44-0072-05. (RBC No. 301)
11. Appoint Renee M. Casella, Instructor, non-tenure, effective September 11, 1978 at an annual compensation rate of \$15,600 payable from NIH-5-D21-PE16003-02. (RBC No. 238)
12. Accept the resignation of John E. Easter, Instructor, non-tenure, effective October 16, 1978. Mr. Easter is budgeted at an annual compensation rate of \$16,500 payable from NIH-5-D21-PE16003-02. (RBC No. 273)
13. Delete Winfield L. Holmes, Instructor, non-tenure, effective September 1, 1978 from the 1978-79 Budget. Mr. Holmes is budgeted at an annual compensation rate of \$17,400 payable from DHEW-1-D21-PE16003-01. Mr. Holmes resigned prior to the 1978-79 fiscal year. (RBC No. 229)
14. Appoint Donald H. Phillips, Instructor, non-tenure, effective October 17, 1978 at an annual compensation rate of \$15,600 payable from NIH-5-D21-PE16003-02. (RBC No. 285)
15. Appoint Greg P. Thomas, Instructor, non-tenure, effective September 20, 1978 at an annual compensation rate of \$15,600 payable from NIH-5-D21-PE16003-02. (RBC No. 249)
16. Reappoint Hanno Weisbrod, Instructor, non-tenure, effective September 1, 1978 at an annual compensation rate of \$16,000 payable from Life Enrichment Program. (RBC No. 166)
17. Appoint Henry R. Adams, Adjunct Instructor, non-tenure, 15%, for the period September 1, 1978 through May 31, 1979 at an annual compensation rate of \$17,780 payable from DHEW-5-D12-AH80016-02. RBC No. 240 originally appointed Mr. Adams, Adjunct Instructor, non-tenure, 11%. (RBC No. 240 Revised)

Medical Technology

18. Transfer funds in the amount of \$100 from Unallocated Faculty Salaries to Health Care Sciences and change the status and increase the annual compensation rate of Judith K. Fincher, for the period October 1, 1978 through November 30, 1978 as follows:

From: Instructor in Medical Technology, non-tenure, at an annual compensation rate of \$16,200 payable from Medical Technology budget
 To: Instructor in Medical Technology and Health Care Sciences, non-tenure, at an annual compensation rate of \$16,800 payable \$16,200 from Medical Technology budget, and \$600 from Health Care Sciences budget.

Ms. Fincher will revert to original status effective December 1, 1978. (RBC No. 259)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continuedDALLAS ALLIED HEALTH SCIENCES SCHOOL - continuedMedical Technology - continued

19. Transfer funds in the amount of \$125 from Unallocated Faculty Salaries to Health Care Sciences and change the status and increase the annual compensation rate of Monette Vernon, for the period October 1, 1978 through November 30, 1978 as follows:

From: Instructor in Medical Technology, non-tenure, at an annual compensation rate of \$15,300 payable from Medical Technology budget

To: Instructor in Medical Technology and Health Care Sciences, non-tenure, at an annual compensation rate of \$16,050 payable \$15,300 from Medical Technology budget, and \$750 from Health Care Sciences budget.

Ms. Vernon will revert to original status effective December 1, 1978. (RBC No. 260)

Nutrition and Dietetics

20. Accept the resignation of Marilyn Dammier, Instructor, non-tenure, effective December 7, 1978. Ms. Dammier is budgeted at an annual compensation rate of \$14,700 payable from Nutrition and Dietetics budget. (RBC No. 330)

21. Transfer funds in the amount of \$2,210 from Unallocated Faculty Salaries to Nutrition and Dietetics and appoint Wendell L. Guest, Instructor, non-tenure, 33%, for the period September 1, 1978 through December 31, 1978 at an annual compensation rate of \$17,000 payable from Nutrition and Dietetics budget. (RBC No. 234)

22. Change the status of Brenda K. Jessup for the period November 1, 1978 through November 10, 1978 as follows:

From: Instructor, non-tenure, at an annual compensation rate of \$17,300 payable from Nutrition and Dietetics budget

To: Instructor, non-tenure, on leave of absence without pay.

Ms. Jessup will revert to original status on November 11, 1978. (RBC No. 299)

23. Appoint Ann S. Litt, Instructor, non-tenure, for the period September 1, 1978 through December 31, 1978 at an annual compensation rate of \$14,000 payable from VA 2C-74V-44-0072-05. (RBC No. 216)

24. Accept the resignation of Arlene S. Samowich, Instructor, non-tenure, effective December 21, 1978. Ms. Samowich is budgeted at an annual compensation rate of \$15,100 payable from Nutrition and Dietetics budget. (RBC No. 329)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
GALVESTON, TEXAS 77550

Chancellor E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 8-9, 1979 meeting
of the Board of Regents is submitted for your recommendation
and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "William C. Levin".

William C. Levin, M.D.
President

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

DOCKET FOR THE FEBRUARY 8-9, 1979 MEETING

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Amendments to the 1977-78, 1978-79 Operating Budget (including faculty and staff appointments and changes in status, and transfer of funds within existing budget totals)	G-12
Medical Staff Appointments, Resignations, and Changes in Staff Status	G-67

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

INSTITUTIONAL DOCKET

BOARD OF REGENTS' MEETING FEBRUARY 8-9, 1979

GIFTS. Acceptance of the following gifts is respectfully recommended.

Donor and Address	Purpose	Amount
1. Lola Wright Foundation Hilgers, Watkins & Hays Attorneys at Law 1301 City National Bank Building Congress at Ninth Austin, TX 78768	Contribution for support of research in Multiple Sclerosis	\$10,000.00
2. The Sealy & Smith Foundation for the John Sealy Hospital Mr. C. R. Byard Executive Director P.O. Box 81, UTMB Station Galveston, TX 77550	Contribution for the purchase of hospital equipment	\$230,000.00

TRAVEL IN EXCESS OF 29 DAYS. In compliance with Section 13:33 of Chapter III of Part II of the Rules and Regulations of the Board of Regents for the Government of The University of Texas System, approval of the following travel request is respectfully requested.

Mr. Emil F. Frey, Director, Medical Branch Library, to travel for the period August 16, 1978 to September 27, 1978, to Plovdiv, Bulgaria, to present a paper at the XXVI International Congress for the History of Medicine; and to various other European cities to consult with medical book dealers. Mr. Frey's expenses, in the approximate amount of \$2,000, are to be paid from MSRDP - Medical School funds.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

(Single asterisk preceding name of agency indicates original notice of award not received.)

1. Cooper Laboratories International, Inc.
5 Palo Alto Square
Palo Alto, California 94304

Research Grant - Protamide - An Investigation of Anti-Viral Mechanisms - Phase I
Purchase Order No. PA #1172
\$19,674.00
November, 1978 through (Open)
Dr. Samuel Baron
This is a new award.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 8-9, 1979

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

2. The Deafness Research Foundation
342 Madison Avenue
New York, New York 10017

Research Grant - Role of the Auditory Cortex in Higher Associative Hearing Functions

\$3,374.13

September 1, 1978 through December 31, 1978

Dr. Jerry L. Cranford

3. Electric Power Research Institute
Post Office Box 10412
Palo Alto, California 94303

Letter Agreement for Research Grant - Potential Carcinogenicity of Fossil Fuels

\$32,000

December 1, 1978 through February 15, 1979

Dr. Marvin S. Legator

This is a new award.

4. Hooker Chemical Company
Box 728
Niagara Falls, New York 14302

Research Project - Evaluation of Mutagenic Agents

\$7,500

December, 1978 through (Open)

Dr. Marvin S. Legator

This is support for the continuation of an ongoing project.

5. Human Growth Foundation
4930 West 77th Street
Minneapolis, Minnesota 55435

Research Grant - The Mechanism of Regulation of Cartilage Metabolism by Somatomedins

\$5,196

December 1, 1978 through (Open)

Dr. Charles A. Stuart

6. The National Foundation
March of Dimes
1275 Mamaroneck Avenue
White Plains, New York 10605

Research Grant No. 1-333

Ultrastructural and Biochemical Characterization of the Cystic Fibrosis Ciliary Inhibitor

\$10,000

July 1, 1978 through June 30, 1979

Dr. Barbara H. Bowman

This is a supplemental award for the continuation of an ongoing project. The budget period is extended for one additional year.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 8-9, 1979

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

7. Pharmaquest Corporation
101 Casa Buena Drive
Corte Madera, California 94925

Support for general dermatology research and departmental improvement.
\$9,000
December, 1978 through (Open)
Dr. Edgar B. Smith
This is a new grant award.
8. Rohm and Haas Company
Independence Mall West
Philadelphia, Pennsylvania 19105

Research Project - Determination of No-Effect Levels of Ethylenethiourea
\$55,000
November, 1978 through (Open)
Dr. Jeffrey P. Chang
This is support for the continuation of an ongoing project.
9. Smith Kline & French Laboratories
P.O. Box 7929
Philadelphia, Pennsylvania 19101

Research Grant - Characterization of Atropine-Fast Neurotransmitter
\$5,000
November, 1978 through (Open)
Dr. Sydney Ellis
This is a new award.
10. Smith Kline & French Laboratories
P.O. Box 7929
Philadelphia, Pennsylvania 19101

Continuation of Research Project - Study of Effect of "Tagamet"
(Cimetidine) (SK&F 92334) in Patients with Duodenal Ulcer Disease
\$10,000
November, 1978 through (Open)
Dr. Marcel Patterson (Formerly Dr. William S. Hughes)
11. University of Minnesota
Office of Research Administration
2642 University Avenue
St. Paul, Minnesota 55114

Collaborative Agreement for the purchase of services for the
conduct of the research project - Study for the Development
and Refinement of a Mutagenic Test System in Frogs
\$28,148
July 1, 1978 through June 30, 1979
Dr. Marvin S. Legator
This award provides funds for UTMB participation in NIH Grant
No. R01-ES-01605-02 to the University of Minnesota.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 8-9, 1979

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

12. *The University of Texas System Cancer Center
M.D. Anderson Hospital and Tumor Institute
Texas Medical Center
Houston, Texas 77030

Research Grant - Fast Neutron Therapy with TAMVEC Cyclotron
\$19,698

August 1, 1978 through July 31, 1979

Dr. Marvin H. Olson

This revised award provides additional funds for UTMB participation under Grant No. 2 P01 CA 12542-07 awarded to The University of Texas System Cancer Center, M.D. Anderson Hospital and Tumor Institute.

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

1. Interagency Cooperation Contract No. IAC(78-79)-1919, between The University of Texas Medical Branch at Galveston (UTMB) and the Texas Department of Health (TDH), by which the TDH provides \$8,800, for the period October 10, 1978 through August 31, 1979, for continuing a clinical service program in antenatal and postpartum obstetrical clinics and conferences in Galveston, Brazoria, Chambers, Jefferson and Orange Counties. This is a renewal of prior contract No. IAC(78-79)-0599. The contract was signed on behalf of UTMB by Mr. J. W. Swinnea, Jr. for Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on October 10, 1978.
2. Interagency Cooperation Contract No. IAC(78-79)-1925, between the Terrell State Hospital of the Texas Department of Mental Health and Mental Retardation, and The University of Texas Medical Branch at Galveston (UTMB), by which the Terrell State Hospital provides \$10,000, for the period October 17, 1978 through August 31, 1979, for UTMB to provide psychiatric hospitalization for evaluation, diagnosis, and treatment of a patient from the Terrell State Hospital. This is a new contract. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on October 17, 1978.
3. Interagency Cooperation Contract No. IAC(78-79)-2034, between the Texas Department of Corrections (TDC) and The University of Texas Medical Branch at Galveston (UTMB), by which the TDC provides \$65,268 for the period December 16, 1978 through August 31, 1979 for the lease of space in the UTMB facility located at 710 Market Street (formerly known as the Isle Hotel). This is a new contract. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on December 1, 1978.
4. Interagency Cooperation Contract No. IAC(78-79)-2049, between the Texas Department of Health (TDH) and The University of Texas Medical Branch at Galveston (UTMB), by which the TDH provides \$25,000, for the period December 8, 1978 through August 31, 1979, for EPSDT dental services to be provided by UTMB through its Department of Pediatrics' Children & Youth Project. This is a renewal of prior contract No. IAC(78-79)-0351. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on December 8, 1978.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 8-9, 1979

GRANTS, CONTRACTS AND AGREEMENTS (STATE) - continued

5. Interagency Cooperation Contract No. IAC(78-79)-2054, between the Texas Department of Health (TDH) and The University of Texas Medical Branch at Galveston (UTMB) by which TDH provides \$24,863.04, for the period January 1, 1979 through August 31, 1979, for UTMB to provide comprehensive genetic services. This is a new contract. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on December 12, 1978.
6. Amendment No. 1 to Interagency Cooperation Contract No. IAC(78-79)-1232, between the Texas Department of Corrections (TDC) and The University of Texas Medical Branch at Galveston (UTMB), by which TDC provides additional funds in the amount of \$56,540.75, for contract services to be provided through August 31, 1979. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on October 19, 1978.
7. Amendment No. 1 to State Project No. 8-8-6378EA, between the Texas Education Agency, Austin, Texas, and The University of Texas Medical Branch at Galveston, which provides for a transfer of funds within existing budget totals with no increase in total entitlement, and extends the grant expiration date to June 30, 1979, for the project, "Special Services for the Educationally Disadvantaged Hospitalized Student." This project is directed by Mr. Karl Pipes, Director, Department of School Services.
8. Amendment No. 2 to State Project No. 8-8-6378EA, between the Texas Education Agency, Austin, Texas, and The University of Texas Medical Branch at Galveston, which provides for a transfer of funds within existing budget categories and increases the total entitlement by \$262.70 for a total contract award of \$76,880.45, for the project, "Special Services for the Educationally Disadvantaged Hospitalized Student." The contract period remains unchanged. This project is directed by Mr. Karl Pipes, Director, Department of School Services.
9. Amendment No. 1 to State Project No. 9-9-6378EA, between the Texas Education Agency, Austin, Texas, and The University of Texas Medical Branch at Galveston, which provides for a transfer of funds within existing budget totals with no increase in total entitlement, for the period July 1, 1978 through June 30, 1979, for the project, "Special Services for the Educationally Disadvantaged Hospitalized Student." This project is directed by Mr. Karl Pipes, Director, Department of School Services.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS' MEETING FEBRUARY 9, 1979

A single asterisk preceding the name of the agency indicates an originally signed award notice was not received.

1. Department of the Army
U. S. Army Medical Research and Development Command

Modification No. P-901 to Research Contract No. DAMD17-77 C-7054
\$4,315
December 1, 1977 through December 31, 1978
Pathogenesis of Salmonellosis: Salmonella Exotoxins. The overall objective of this study is to investigate the hypothesis that a cholera toxin-like exotoxin may be responsible for the diarrhea and/or other symptoms observed in patients with Salmonella infections.
Dr. Johnny W. Peterson
This modification provides additional funds and a one month extension.
Galveston County
2. Department of Health, Education, and Welfare
Health Services Administration
Bureau of Community Health Services

Grant No. 06-H-000084-09-0
\$333,674
August 1, 1978 through June 30, 1979
Four County Family Planning Project
Dr. William J. McGanity
This is the ninth year of an ongoing project.
Galveston, Jefferson, Brazoria and Chambers Counties
3. Department of Health, Education, and Welfare
Health Resources Administration
Bureau of Health Manpower

Modification No. 9 to Area Health Education Center Contract No. HRA 232-78-0010
No new funds involved
October 1, 1977 through November 20, 1978
This contract is to continue the development of a regionalized health professional educational system in the South Texas area.
Dr. William W. Schottstaedt
This modification changes the contract completion date. There is no change in the contract amount.
Various Counties in Texas
4. Department of Health, Education, and Welfare
National Institutes of Health
Division of Research Resources

Grant No. 2 M01 RR 00073-17
\$695,103 plus indirect costs
December 1, 1978 through November 30, 1979
General Clinical Research Center Grant
Dr. William C. Levin
This is the first year of a three-year renewal grant.
Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

FEDERAL CONTRACTS AND GRANTS - continued

5. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Allergy and Infectious Diseases

Modification No. 11 to Research Contract No. N01 AI 02101
\$13,536
November 27, 1978 through September 26, 1979
Study of Cholera Vaccines in Human Volunteers and Experimental Animals
Dr. Johnny W. Peterson
This modification increases the contract award in the amount of \$13,526 and extends the contract performance period.
Galveston County

6. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 R01 NS 12952-02
\$34,894 plus indirect costs
December 1, 1978 through November 30, 1979
Bag Cell Hormones: Isolation and Structure. The purpose of this study is to determine which hormones have specific neuronal targets and which have organ targets and the primary structure of the peptides.
Dr. James S. Kittredge
This is the second year of a continuing project.
Galveston County

7. Department of Health, Education, and Welfare
National Institute of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 2 R01 NS 11963-04
\$36,835 plus indirect costs
December 1, 1978 through November 30, 1979
Membrane Properties and Chemical Nature of Permeation. The objective of this research is to determine structural aspects of the proteins responsible for excitability and ion transport in nerve and muscle membranes.
Dr. Malcolm S. Brodwick
This is the first year of a three-year renewal grant.
Galveston County

8. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 2 R01 NS 12481-04A1
\$45,128 plus indirect costs
December 1, 1978 through November 30, 1979
Central Organization of Somatosensory Systems. The long-term aim of this study is to interpret how, and under what conditions, the activity in defined descending neurons, recorded in awake, behaving animals, may influence spinal cord somatic sensory mechanisms and behavior.
Dr. Joe D. Coulter
This is the first year of a three-year renewal grant.
Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

FEDERAL CONTRACTS AND GRANTS - continued

9. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 2 R01 NS 13520-03A1
\$28,930 plus indirect costs
December 1, 1978 through November 30, 1979
Fluctuation Spectroscopy of Nerve and Muscle. The objective of this study is to characterize the microscopic kinetics of the excitable tissues of nerve and muscle through the use of both electrical and optical measurements.
Dr. Lee E. Moore
This is the first year of a three year renewal grant.
Galveston County

10. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 R01 NS 14247-02
\$26,952 plus indirect costs
December 1, 1978 through November 30, 1979
Structure and Permeability in Bilayers and Nerve. This research will use animal nerve fibers to study membrane structure mechanisms.
Dr. Gabor Szabo
This is the second year of a continuing project.
Galveston County

11. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 R01 NS 11453-05
\$59,853 plus indirect costs
December 1, 1978 through November 30, 1979
Ionic Movements Across Nerve Cell Body Membranes. The overall objective of this research is to provide a description in modern electrophysiological terms of the great variety of membrane conductances present in nerve cell bodies.
Dr. Arthur M. Brown
This is the fifth year of a continuing project.
Galveston County

12. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 1 R01 NS 15324-01
\$18,435 plus indirect costs
December 1, 1978 through November 30, 1979
Relationship of Nerve Growth Factor to Schizophrenia
Dr. Jose R. Perez-Polo
This is the first year of a new three year grant award.
Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

FEDERAL CONTRACTS AND GRANTS - continued

13. Department of Health, Education, and Welfare
Rehabilitation Services Administration
Office of Human Development

Training Grant No. 44-P-30066/6-17(06) - Amendment No. 1.
\$8,264

September 1, 1978 through August 31, 1979

Training Grant and Traineeships in Physical Therapy

Mr. Eugene C. Rembe

This is a supplemental award for the balance of funds for the current budget period.

Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 AMENDMENTS TO THE 1977-78, 1978-79 OPERATING BUDGET
 BOARD OF REGENTS' MEETING FEBRUARY 9, 1979

AMENDMENTS TO THE 1977-78 OPERATING BUDGET

MEDICAL SCHOOL

Human Biological Chemistry and Genetics

1. Accept the resignation of Dr. Teresa L. Low (Non-Tenure), Instructor at a salary rate of \$18,300 for twelve months, effective May 31, 1978. (RBC 977)

2. Accept the resignation of Dr. Jeffrey L. Rossio (Non-Tenure), Instructor at a salary rate of \$18,300 for twelve months from Hoffman - LaRoche Grant, effective May 12, 1978. (RBC 978)

Internal Medicine

3. This is to cancel RBC No. 699 resigning Dr. Edward E. Garber (Non-Tenure), Clinical Assistant Professor (part-time) at a salary of \$1,020 for twelve months, effective December 31, 1977. The resignation was made in error. (RBC 974)

Neurology

4. Appoint Dr. Brent E. Masel (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective July 1, 1978. (RBC 984)

Obstetrics and Gynecology

5. Change the title of Dr. Richard P. Marrs (Non-Tenure) from Clinical Instructor to Clinical Assistant Professor (part-time), without salary, effective July 1, 1978. (RBC 986)

Pediatrics

6. Appoint Dr. Felipe H. Esparza as Dentist (part-time), without salary, effective July 5, 1978. (RBC 976)

Radiology

7. Accept the resignation of Mrs. Linda K. Morris, Health Physicist at a salary rate of \$18,400 for twelve months, effective April 14, 1978. (RBC 979)

ALLIED HEALTH SCIENCES SCHOOL

Health Care Sciences

8. Appoint Miss Mary T. Aigaki (Non-Tenure) as Instructor (part-time) at a salary of \$5,974 for twelve months (\$2,929 from DHEW Grant 1D21-PE-16001-02 and \$3,045 from Physicians Assistant Program), effective July 1, 1978. (RBC 975)

Occupational Therapy

9. Appoint Mrs. Eileen S. McKee (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective August 1, 1978. (RBC 982)

Physical Therapy

10. Appoint Mrs. Patricia A. Taruski (Non-Tenure) as Instructor (three-fifths time) at a salary rate of \$17,000 for twelve months, effective August 28, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 972)

11. Appoint Mr. Mark D. Stoff (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective July 1, 1978. (RBC 985).

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

AMENDMENTS TO THE 1977-78 OPERATING BUDGET

UNIVERSITY HOSPITALS

School Service for Pediatric and Psychiatric Patients

12. Accept the resignation of Mrs. Jeanette M. Dawson, School Teacher (part-time), without salary, effective June 30, 1978. (RBC 980)

13. Appoint Mr. Derek W. Cooper as School Teacher (part-time), without salary, effective August 28, 1978. (RBC 983)

ORGANIZED ACTIVITIES

Animal Care Center

14. Appoint Dr. Barbara A. Bowker as Veterinarian at a salary rate of \$15,000 for twelve months, effective August 29, 1978 through August 31, 1978. Funds needed are to come from Animal Care Center-Service Department. (RBC 973)

TRANSFER OF FUNDS

15. From: Total Departmental Accounts (detailed below) \$3,095,485.69
Unallocated Appropriations 767,955.72

Total Source of Funds \$3,863,441.41

To: Total Departmental Accounts (detailed below) \$2,190,831.86
Unappropriated Surplus 1,672,609.55

Total Application of Funds \$3,863,441.41

For: To close departmental balance as of August 31, 1978.

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M & O/Equip.</u>	<u>Travel</u>
Office of the President \$		\$ 3,407.09	\$ 4,079.00	\$ 9,527.68
Office of the President Emeritus				3,000.00
Information Office		3,144.22	1,301.41	
Vice President for Business and Hospital Affairs			642.41	3,773.97
Budget Office		5,350.59	136.05	9.06
Office of the Director of Student Personnel Services and Admissions		9,152.59	7,105.30	2,279.11
Office of Audits and Cost Reimbursements		10,257.35	645.90	2,276.03
Office of the Director of General Services		.08	360.46	2,220.70
Office of the Director of Fiscal Services		12,019.80	4,230.22	1,295.91
Office of the Director of Accounting		26,826.94		2,161.42
Office of Patient Finance			343.83	823.20
Service Computation Center		7,468.89	217,021.09	49.62
Personnel Office		8,171.49	1,545.08	2.54
Office of In-Service Education		1,140.43	209.50	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M & O/Equip.</u>	<u>Travel</u>
Office of the Purchasing Agent	\$	\$ 913.99	\$	\$ 511.20
Office of the Planning Coordinator		5,617.20	1,337.11	553.93
Development Office		380.17	398.65	354.53
General Stores		12,935.13	9,700.50	200.00
Mail & Telephone Service		2,754.00		907.00
Personnel Clinic		7,912.31	1,008.96	
Office of Sponsored Research		1,790.94	3,584.13	930.36
Miscellaneous General Expense			26,331.38	
Office of the Dean of Medicine		42,780.70		80.23
Office of Research in Medical Education		19,182.27		26.06
Institute for the Medical Humanities	6,945.63	867.32	248.51	13.83
Integrated Functional Laboratory		432.26		
Anatomy		4,778.01	470.18	
Anesthesiology	8,946.90	33,628.05		
Dermatology		161.31		
Family Medicine	6,824.98	8,787.13	1,406.51	
Human Biological Chemistry & Genetics	10,035.54	12,805.09	602.85	8.88
Internal Medicine	12,949.41	3,438.05	4,033.38	
Microbiology		7,612.41	374.77	210.74
Psychiatry	8,191.92	23,415.72	5,023.76	
Neurology		558.37	535.87	
Obstetrics & Gynecology	18,841.81	382.81		
Ophthalmology	3,114.49	2,931.08		
Otolaryngology		10,981.16		
Pathology	3,908.77			
Pediatrics	2,313.95			
Pharmacology	1,225.04	13,634.62	860.26	
Physiology and Biophysics	7,441.77	18,137.47		200.06
Preventive Medicine and Community Health	7,777.44	1,984.92		98.59
Radiology	8,264.67	28,326.75		
Surgery	12,882.87	16,664.80		
Medical School - Equipment			167.63	
Office of the Dean of Allied Health Sciences		3,141.54	1,283.65	108.92
Core Curriculum - Basic and Clinical Allied Health	5,648.91	2,430.83	257.10	
Health Care Sciences			383.26	
Medical Record Administration	53.66	839.41	150.29	
Medical Technology	5,796.64	745.29	1,456.94	15.50
Occupational Therapy	1,739.19	791.41	621.09	31.29
Physical Therapy	5,330.82	57.52	394.61	
Allied Health Services	10,763.94	538.00	356.96	69.58

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M & O/Equip.</u>	<u>Travel</u>
Associated Health Occupations	\$	\$	\$ 584.13	\$ 164.16
Office of the Dean of Graduate School	7,855.85	67,561.74	2,216.40	4,987.93
Office of the Dean of School of Nursing				997.71
Nursing School	4.95	6,119.75		286.90
Continuing Education			5.43	
Vice President for Hospital Affairs		1,117.87	19,480.75	3.46
Credit and Collections		5,645.12	8,042.65	
Unit Management		45,693.21		1,143.60
Volunteer Services			41.42	201.02
Council of Religious Ministry		205.02		
Admitting Office - Patients			13,326.53	
Emergency Room			757.76	500.00
Outpatient Department				564.00
Cervical Screening Laboratory			445.41	
Patient Charge System		2,645.06		
Staff Recruitment		980.36	2,897.72	.25
Staff Development		2,063.70	1,857.32	
Nursing Service		39,560.21	1,741.48	829.63
Surgical Operating Suite		16,162.40		
Sterile Supply		11,733.72	30,931.88	369.28
Central Supply		8,026.99		
Hospital Distribution			23,163.96	181.10
Medical House Staff		376,684.56	6,240.86	700.00
Medical Records		10,478.07		21.66
Social Service		3,126.53		.49
Allergy Clinic				20.00
Anesthesia Service		4,517.86		
Adult Renal Metabolic Laboratory		1,876.60	7,682.69	
Artificial Kidney		5,236.75	31.66	476.00
Blood Gas Laboratory		7,261.35	26,690.65	
Cardiac Catheterization Laboratory		1,182.51	5,672.94	
Catheter Care Service			2,003.62	
Clinical Laboratory			41,239.59	1,075.42
Clinical Research Center			30.43	
Cyto-Pathology Laboratory		3,031.76		
Echoencyphalography Laboratory		2,077.67	920.87	
Electroencephalography Service		387.05		.52
Emergency Room - Medical Director		660.08	1,314.83	697.16
Family Medicine Clinic		1,943.80		
Hearing and Speech Clinic		1,623.50		924.13
Vestibular Clinic		1,999.48	217.02	
Heart Station		2,829.26	212.86	225.00
Histology Laboratory		2,471.09		
Infection Control		302.28	629.80	440.00
Infectious Disease Laboratory		989.96	93.44	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M & O/Equip.</u>	<u>Travel</u>
Moody State School	\$	\$ 13,742.37	\$	\$ 63.15
Nuclear Medicine Service		1,150.59		75.33
OB-GYN Endocrinology Laboratory		174.22	233.32	
Pediatric Nephrology Laboratory		13.70	2,895.71	
Pediatric Immunology Laboratory		655.49		
Pediatric Hematology Cyto-Genetics Laboratory		439.55		
Pediatric Endocrine Laboratory			419.47	
Pediatric Cardiology Laboratory		3,180.35	9,860.72	
Pharmacy		8,518.26		
Pediatric Renal Dialysis Pulmonary Laboratory		13,287.66	6,641.23	
Pulmonary Therapy Service		3,547.33		
Radiology Service		5,353.48		233.07
Radiation Oncology				276.69
Physical Therapy		6,615.79	2,688.72	124.16
Occupational Therapy		10,664.18	323.92	278.16
Renal Immunology Laboratory		4,000.36		450.00
School Service for Pediatric and Psychiatric Patients		2,036.76	83.73	160.20
Special Hematology Laboratory		1,725.80		
Special Immunology Laboratory		.30	186.49	
Transplantation Immunology Laboratory		766.82		
Surgery Serum Gastrin Laboratory			12.19	
Neuro-Pathology			793.19	
Surgical Pathology Laboratory		4,439.53		
Housekeeping		34,759.96	19,004.51	
Dietary Service			186,521.78	
Laundry		4,574.63	12,179.87	319.66
Preventive Fire and Safety Program		1,950.02	16,678.52	425.41
Hospital Equipment Fund			17,456.85	
Chronic Home Dialysis Program		3,573.66		2,283.63
Renal Transplant Center		34,585.13		296.74
State of Texas Poison Center		7,547.35	10,168.83	563.34
Animal Care Center			821.86	208.06
Medical Electronics Service		406.13		26.43
Medical Illustration Service		1,557.93		
Office of the Director of Communications and Educational Services		4,821.72		6.70
Publications				98.70
Reproduction Service		325.67	9,201.33	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

<u>Source of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M & O/Equip.</u>	<u>Travel</u>
Marine Biomedical Institute	\$	\$ 21,336.24	\$ 126,211.08	\$ 2,320.69
Marine Medicine			12,799.07	1,496.53
Human Biological Chemistry & Genetics	.04	2,075.61	31.97	
Continuing Education	.56	1,628.54		766.14
Medical Branch Library		837.09		1,177.86
Nursing School			24.75	
General Services		17,263.66		
Security Division		44,974.53	3,292.46	33.30
Security Division - Longevity		3,612.56		
Building Maintenance		65,089.46		
Grounds Maintenance		9,619.95	12,862.39	
Utilities		22,170.43	538,737.34	
Merit Scholarships			9,683.00	
	<u>\$156,859.75</u>	<u>\$1,383,495.63</u>	<u>\$1,496,897.00</u>	<u>\$58,233.31</u>

<u>Application of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M & O/Equip.</u>	<u>Travel</u>
Office of the President Emeritus	\$	\$	\$ 121.74	\$ 32.62
Information Office				
Office of the Director of Accounting			54.41	
Office of Patient Finance		2,592.09		
Office of the Purchasing Agent			1,376.49	
Mail and Telephone Service			7,779.43	
Staff Benefits			729,022.39	
Office of the Dean of Medicine			753.97	
Office of Research in Medical Education			1,546.94	
Integrated Functional Laboratory			41.15	
Anatomy	4,775.00			274.93
Anesthesiology			511.80	
Dermatology			524.07	
Obstetrics and Gynecology			680.46	
Ophthalmology			34.16	
Otolaryngology			535.18	
Pathology		1,744.68	3,918.94	
Pediatrics		1,227.71	5,706.66	
Physiology and Biophysics			701.71	
Preventive Medicine and Community Health			27.67	
Radiology			732.46	
Surgery			423.33	
Medical Record Administration				6.55
Physical Therapy				65.00

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

<u>Application of Funds</u>	<u>Teaching Salaries</u>	<u>Other Salaries</u>	<u>M & O/Equip.</u>	<u>Travel</u>
Associated Health Occupations	\$ 1,310.76	\$	\$	\$
Office of the Dean of the School of Nursing			208.81	
Nursing School			.50	
Unit Management			237,675.64	
Council of Religious Ministry			52.81	
Admitting Office - Patients		9,328.14		15.80
Emergency Room		5,166.58		
Outpatient Department		81,749.07	9,771.48	
Patient Charge System			4,009.51	343.40
Surgical Operating Suite			338,670.44	
Central Supply			139,455.97	75.35
Hospital Distribution		4,190.26		
Medical Records			24,751.01	
Social Service			162.21	
Allergy Clinic		225.00	501.76	
Anesthesia Service			30,410.82	
Autopsy Service		732.42	574.21	
Blood Bank		15,621.44	26,748.95	344.69
Clinical Laboratory		9,617.55		
Cyto-Pathology Laboratory			242.71	
Dental Clinic			61.34	
Electroencephalography Service			4.98	
Endocrine Metabolic Laboratory		30.15	329.39	
Family Medicine Clinic			443.63	
Gastroenterology Endoscopy Room		859.00	1,623.09	
Hearing and Speech Clinic			361.87	
Histology Laboratory			433.52	
Moody State School			69.72	
Nuclear Medicine Service			1,862.67	
Pediatric Metabolic - Genetic Laboratory			52.13	
Pediatric Infectious Disease Laboratory			2.96	
Pediatric Gastroenterology Laboratory			593.05	
Pediatric Immunology Laboratory			544.69	
Pediatric Hematology Cyto-Genetics Laboratory			305.09	
Pharmacy			180,417.45	121.15
Pediatric Renal Dialysis			909.47	
Pulmonary Laboratory				12.85
Pulmonary Therapy Service			1,568.14	
Radiology Service		1,179.27	32,585.62	
Radiation Oncology		3,111.74	126.87	
Renal Immunology Laboratory			384.36	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

<u>Application of Funds</u>	<u>Salaries</u>	<u>Other Salaries</u>	<u>M & O/Equip.</u>	<u>Travel</u>
Special Hematology Laboratory	\$	\$	\$ 2,561.47	\$ 114.05
Transplantation Immunology Laboratory			203.77	
Surgery Serum Gastrin Laboratory		1,996.87		
Surgical Pathology Laboratory			2,042.39	
Housekeeping Chronic Home				578.22
Dialysis Program			64,707.38	
Renal Transplant Center			4,004.98	
Animal Care Center		333.62		
Educational Television		1,428.62	17,927.25	5.16
Medical Electronics Service			18,897.45	
Medical Engineering Service		712.00		
Medical Illustration Service			28,905.05	7.49
Office of the Director of Communications and Educational Services			687.49	
Publications			246.63	
Marine Medicine		330.90		
Continuing Education			268.02	
Medical Branch Library			686.38	
General Services			61,034.76	
Building Maintenance			47,988.88	
	<u>\$6,085.76</u>	<u>\$142,177.11</u>	<u>\$2,040,571.73</u>	<u>\$1,997.26</u>

(RBC 987)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

AMENDMENTS TO THE 1978-79 OPERATING BUDGET

GENERAL ADMINISTRATION

Office of the President Emeritus

1. Adjust the salary of Dr. Truman G. Blocker, Jr., President Emeritus (part-time) from \$35,600 (\$25,000 from General Budget and \$10,600 from Institutional Faculty Development Fund) to \$72,300 for twelve months from Institutional Faculty Development Fund, effective September 1, 1978. Dr. Blocker also serves as Professor (part-time) at a permissive augmentation of \$11,800 in the Department of Surgery. Total compensation for twelve months, \$84,100. (To conform to previous procedure established and rate approved by the Board.) Effective for the period September 1, 1978 through November 30, 1978. (RBC 37)

Office of Audits and Cost Reimbursement

2. Change the status of Mr. Douglas W. Gast from Auditor III at a salary rate of \$17,580 to Associate Director of Internal Audits at a salary rate of \$19,000 for twelve months, effective November 1, 1978. Funds are to come from the classified salaries budget. (RBC 423)
3. Change the status of Mr. Randall A. Gould from Manager, Cost Reimbursement at a salary rate of \$18,804 to Associate Director of Cost Reimbursement at a salary rate of \$20,500 for twelve months, effective November 1, 1978. Funds needed are to come from the departmental classified salaries budget. (RBC 424)

Office of the Planning Coordinator

4. Reappoint Miss Laura A. Del Papa as Planning Assistant at the same salary rate of \$13,000 for twelve months effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 17)
5. Delete the name of Mr. Jack O. Brown, Planning Assistant at a salary rate of \$15,500 for twelve months. Mr. Brown did not accept his 1978-79 reappointment. (RBC 369)

MEDICAL SCHOOL

Office of the Dean of Medicine

6. Appoint Dr. Julian I. Kitay as Associate Dean for Curricular Affairs (part-time) at a compensation of \$55,000 for twelve months (\$40,000 salary from General Budget and \$15,000 permissive augmentation from Institutional Faculty Development Fund), effective September 1, 1978. General Budget funds needed are to come from the departmental non-teaching salaries budget. Dr. Kitay also serves as Professor (part-time) at a salary of \$6,000 in the Department of Internal Medicine and at a salary of \$3,000 in the Department of Physiology and Biophysics. Total compensation for twelve months, \$64,000. (RBC 4)
7. Change the source of funds only for Dr. George T. Bryan, Dean of Medicine (part-time) at a salary of \$56,100 for twelve months (\$54,000 from General Budget and \$2,100 from Various Purposes Grant) to General Budget only, effective September 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Bryan also serves as Professor (part-time) at a permissive augmentation of \$10,000 in the Department of Pediatrics. Total compensation for twelve months, \$66,100. (RBC 49)
8. Reappoint Mr. Danny J. Oldani as Academic Information Coordinator at the same salary rate of \$26,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries and Unallocated Appropriations - Instructional. (RBC 121)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Office of the Dean of Medicine - continued

9. Change the source of funds for Mr. Fernando M. Trevino, Co-Coordinator Office of Special Programs at a salary rate of \$17,900 for twelve months, from Various Purposes Grant only to \$16,110 from General Budget and \$1,790 from DHEW Grant 1D18-MB-00150-01, effective September 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 163)

10. Adjust the salary of Dr. David C. Eiland, Jr., Associate Dean for Student Affairs (part-time) from \$36,800 to \$41,500 for twelve months, effective September 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. Eiland also serves as Associate Professor (part-time), without salary, in the Department of Family Medicine and as Adjunct Associate Professor (part-time), without salary, in the School of Allied Health Sciences - Health Care Sciences, and as Associate Professor (part-time) at a compensation of \$17,800 in the Department of Psychiatry and Behavioral Sciences. Total compensation for twelve months, \$59,300. (RBC 176)

11. Reappoint Mr. William R. Gombeski as Evaluation Specialist at the same salary rate of \$13,545 for twelve months, effective September 1, 1978. Funds needed are to come from HRA 232-78-0010. (RBC 183)

12. Appoint Mr. Thomas J. Ardis as Planning and Fiscal Coordinator at a salary rate of \$24,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget and Unallocated Appropriations - Instructional. Mr. Ardis also serves as Planning and Fiscal Coordinator (part-time), without salary, in the Office of the Director of Communications and Educational Support Services. (RBC 250)

13. Reappoint Dr. Barbara H. Chesney as Evaluation Specialist (three-fifths time) at the same salary rate of \$20,000 for twelve months, effective September 1, 1978. Funds needed are to come from HRA 232-78-0010. Dr. Chesney also serves as Assistant Professor (part-time), without salary, in the School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health. (RBC 259)

14. Change the status of Mr. William R. Gombeski, Jr., Evaluation Specialist, from full-time to one-half time at the same salary rate of \$13,545 for twelve months, effective October 1, 1978. Funds needed are to come from HRA 232-78-0010. (RBC 342)

Office of Research in Medical Education

15. Reappoint Dr. Rose M. Yunker as Senior Associate (part-time) at the same salary of \$3,450 for twelve months, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. Dr. Yunker also serves as Assistant Professor (part-time) at a salary of \$19,550 in the Department of Pediatrics and without salary in the Department of Preventive Medicine and Community Health. Total salary for twelve months, \$23,000. (RBC 98)

16. Change the source of funds only for Mr. Harold G. Levine, Director of Research in Medical Education at a salary rate of \$37,500 for twelve months, from \$32,875 from General Budget and \$4,625 from Various Purposes Grant, as shown in the approved budget, to General Budget only, effective September 1, 1978. Additional general budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Levine also serves as Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 172)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Institute for the Medical Humanities

17. Appoint Dr. Caroline A. Whitbeck (Non-Tenure) as Associate Professor of the Philosophy of Medicine at a salary rate of \$23,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. Dr. Whitbeck also serves as Associate Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 127)

18. Adjust the compensation of Dr. William B. Bean (Tenure), Harris L. Kempner Professor of Humanities and Director (part-time) at a salary of \$54,000 (\$50,000 from General Budget and \$4,000 from H. L. Kempner Professorship in Medicine) to a compensation of \$57,000 for twelve months (\$54,000 salary (\$50,000 from General Budget and \$4,000 from H. L. Kempner Professorship in Medicine) and \$3,000 permissive augmentation from Institutional Faculty Development Fund), effective September 18, 1978. Dr. Bean also serves as Harris L. Kempner Professor of Humanities in Medicine (part-time) at a permissive augmentation of \$7,000 in the Department of Internal Medicine. Total compensation for twelve months, \$64,000. (RBC 403)

Integrated Functional Laboratory

19. Appoint Mr. Steven W. Mifflin as Assistant Laboratory Supervisor (one-half time) at a salary rate of \$12,200 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 16)

20. Appoint Mr. Milton Hejtmancik as Assistant Laboratory Supervisor (one-half time) at a salary rate of \$12,200 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 34)

21. Delete the name of Mr. Thomas H. Adair, Assistant Laboratory Supervisor (one-half time) at a salary rate of \$12,200 for twelve months. Mr. Adair did not accept his 1978-79 reappointment. (RBC 368)

Anatomy

22. Grant a leave of absence without salary to Dr. Donald Duncan (Tenure), Ashbel Smith Professor (part-time) at a salary of \$8,000 for twelve months, effective September 10, 1978. (RBC 19)

23. Appoint Dr. Kerry K. Ford (Non-Tenure) as Adjunct Instructor (part-time) at a salary of \$3,300 for twelve months, effective September 15, 1978 through December 15, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 73)

Anesthesiology

24. Change the source of funds for Dr. Daniel L. Traber (Tenure), Professor (part-time) at a compensation of \$23,700 for twelve months, from \$14,900 salary from MSRDP - Anesthesiology and \$8,800 permissive augmentation from MSRDP - Anesthesiology, as shown in the approved budget, to a salary of \$23,700 from MSRDP - Anesthesiology, effective September 1, 1978. Dr. Traber also serves as Professor (part-time) at a salary of \$20,300 in Integrated Functional Laboratory. Total salary for twelve months, \$44,000. (RBC 15)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Anesthesiology - continued

25. Accept the resignation of Dr. Alexandre Polet (Non-Tenure), Instructor at a salary rate of \$23,500 for twelve months, effective September 22, 1978. (RBC 33)

26. Reappoint and increase the compensation of Dr. Daneshvari Solanki (Non-Tenure) Instructor, from \$48,750 (\$32,500 salary from General Budget and \$16,250 permissive augmentation from MSRDP - Anesthesiology) to \$50,000 for twelve months (\$34,000 salary from General Budget and \$16,000 permissive augmentation from MSRDP - Anesthesiology), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 54)

27. Reappoint and increase the compensation of Dr. Lyndon J. Busch (Non-Tenure), Assistant Professor, from \$50,000 (\$34,000 from General Budget and \$16,000 permissive augmentation from MSRDP - Anesthesiology) to \$51,900 for twelve months (\$34,900 from General Budget and \$17,000 permissive augmentation from MSRDP - Anesthesiology), effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 74)

28. Reappoint Mrs. Elizabeth McEldowney as Administrative Coordinator at the same salary rate of \$13,920 for twelve months, effective September 1, 1978. Funds needed are to come from Professional Fees - Blood Gas Laboratory. (RBC 92)

29. Change the source of funds for Dr. Thomas E. Nelson (Non-Tenure), Assistant Professor at a salary rate of \$26,000 for twelve months, from DHEW Research Grant - Anesthesiology to General Budget, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 140)

30. Increase the salary rate of Mrs. Elizabeth McEldowney, Administrative Coordinator, from \$13,920 to \$15,000 for twelve months, effective October 1, 1978. Additional funds needed are to come from Professional Fees - Blood Gas Laboratory. (RBC 199)

31. Increase the salary rate of Dr. Thomas E. Nelson (Non-Tenure), Assistant Professor, from \$26,000 to \$27,000 for twelve months, effective October 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Instructional. (RBC 215)

32. Increase the salary rate of Dr. Robert E. Drake (Non-Tenure), Assistant Professor, from \$26,000 to \$27,000 for twelve months, effective October 1, 1978. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 224)

Dermatology

33. Appoint Dr. Edgar B. Smith (Tenure) as Professor and Chairman at a compensation of \$72,000 for twelve months (\$48,000 salary from General Budget and \$24,000 permissive augmentation from MSRDP - Dermatology), effective September 18, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 72)

34. Change the status of Dr. William B. Bean (Tenure), Acting Chairman (part-time) from a salary of \$3,000 from Professional Fees to a permissive augmentation of \$3,000 from MSRDP - Dermatology, effective September 1, 1978. Dr. Bean also serves as Harris L. Kempner Professor of Humanities and Director (part-time) at a salary of \$54,000 (\$50,000 from General Budget and \$4,000 from H. L. Kempner Professorship) in the Institute for Medical Humanities and as Harris Kempner Professor of Humanities in Medicine (part-time) at a permissive augmentation of \$7,000 in the Department of Internal Medicine. Total compensation for twelve months, \$64,000. (RBC 177)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Dermatology - continued

35. Accept the resignation of Dr. William B. Bean (Tenure), Acting Chairman (part-time) at a permissive augmentation of \$3,000 for twelve months, effective September 17, 1978. Dr. Bean will continue to serve as Harris L. Kempner Professor of Humanities and Director (part-time) at a compensation of \$57,000 (\$54,000 salary (\$50,000 from General Budget and \$4,000 from H. L. Kempner Professorship in Medicine) and \$3,000 permissive augmentation from Institutional Faculty Development Fund) in the Institute for the Medical Humanities and as Harris L. Kempner Professor of Humanities in Medicine (part-time) at a permissive augmentation of \$7,000 in the Department of Internal Medicine. (RBC 404)

Family Medicine

36. Change the status of Dr. Marcus L. Ross (Tenure) from Professor and Chairman at a compensation of \$59,000 (\$51,000 salary (\$33,000 from General Budget and \$18,000 from Various Purposes Grant) and \$8,000 permissive augmentation from MSRDP - Family Medicine) to Professor and Chairman ad interim at \$51,000 salary from General Budget and \$8,000 permissive augmentation from MSRDP - Family Medicine, effective September 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Ross also serves as Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 29)

37. Adjust the compensation of Dr. Barbara L. Thompson (Non-Tenure), Assistant Professor, from \$28,700 (\$25,700 salary (\$5,700 from General Budget and \$20,000 from DHEW Training Grant - Family Medicine) and \$3,000 permissive augmentation from MSRDP - Family Medicine), as shown in the approved budget, to \$38,000 for twelve months (\$30,000 salary (\$6,000 from General Budget, and \$24,000 from DHEW Grant 5D15-PE-16017-05) and \$8,000 permissive augmentation from MSRDP - Family Medicine), effective September 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Thompson also serves as Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 46)

Human Biological Chemistry and Genetics

38. Appoint Dr. Lee-Nien L. Chan (Tenure) as Associate Professor at a salary rate of \$35,000 for twelve months, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 7)

39. Change the status of Dr. James N. Lindsey (Non-Tenure), Adjunct Lecturer (part-time) from without salary to a salary of \$3,570 for twelve months, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 14)

40. Reappoint Dr. Darrell H. Carney (Non-Tenure) as Assistant Professor at the same salary rate of \$27,500 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 32)

41. Reappoint Dr. Edward F. LaBelle (Non-Tenure) as Assistant Professor at the same salary rate of \$27,500 for twelve months (\$24,300 from General Budget and \$3,200 from DHEW Grant 1-R01-AM-25244-01), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 76)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Human Biological Chemistry and Genetics - continued

42. Reappoint Dr. Paul H. Weigal (Non-Tenure) Assistant Professor, at the same salary rate of \$27,500 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 93)

43. Reappoint Dr. Edmund W. Czerwinski (Non-Tenure) as Assistant Professor at the same salary rate of \$25,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 129)

44. Reappoint Dr. Charles T. Ladoulis (Non-Tenure) as Associate Professor (part-time), without salary, effective September 1, 1978. Dr. Ladoulis also serves as Associate Professor at a compensation of \$47,000 (\$38,000 salary (\$28,000 from General Budget and \$10,000 from MSRDP - Pathology) and \$9,000 permissive augmentation from MSRDP - Pathology). (RBC 292)

45. Increase the salary of Dr. Viktor Holoubek (Tenure), Professor (part-time), from \$26,980 to \$27,480 for twelve months, effective October 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. Holoubek also serves as Professor (part-time) at a salary of \$8,520 in the Office of the Dean of Graduate School. Total salary for twelve months, \$36,000. (RBC 301)

46. Increase the salary rate of Dr. Leland L. Smith (Tenure), Professor, from \$36,500 to \$37,000 for twelve months, effective October 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Instructional. (RBC 302)

47. Increase the salary rate of Dr. Jose Gan (Tenure), Associate Professor, from \$30,000 to \$30,800 for twelve months, effective October 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Instructional. (RBC 303)

48. Increase the salary rate of Dr. Yogesh C. Awasthi (Non-Tenure), Assistant Professor, from \$22,000 to \$23,900 for twelve months, effective October 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Instructional. (RBC 304)

49. Increase the salary rate of Dr. Richard R. Fritz (Non-Tenure), Assistant Professor, from \$22,300 to \$23,800 for twelve months, effective October 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Instructional. (RBC 305)

50. Increase the salary rate of Dr. Rong-sen Shen (Non-Tenure), Instructor, from \$19,000 to \$20,500 for twelve months, effective October 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Instructional. (RBC 306)

51. Increase the salary rate of Dr. Creed W. Abell (Tenure), Professor and Director, Division of Biochemistry, from \$48,500 (\$44,100 from General Budget and \$4,400 from DHEW Various Purposes Grant to \$50,000 for twelve months (\$45,188 from General Budget and \$4,812 from DHEW Grant 2P30-CA-17701-04), effective October 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 308)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Human Biological Chemistry and Genetics - continued

52. Change the source of funds for Dr. Sam C. Barranco, III, (Tenure), Professor at a salary of \$26,045 for twelve months, from \$18,745 from General Budget and \$7,300 from DHEW Various Purposes Grant to \$22,145 from General Budget and \$3,900 from DHEW Grant 2P30-CA-17701-04. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Barranco also serves as Professor (part-time), without salary, in the Department of Otolaryngology and at a salary of \$11,455 in the Office of the Dean of Graduate School, and at a salary of \$2,000 in Continuing Education. Total salary for twelve months, \$39,500. (RBC 312)

53. Delete the name of Dr. Teresa L. Low (Non-Tenure), Instructor (part-time), without salary. Dr. Low did not accept her 1978-79 reappointment. (RBC 385)

54. Delete the name of Dr. Jeffrey L. Rossio (Non-Tenure), Instructor at a salary rate of \$18,300 for twelve months. Dr. Rossio did not accept his 1978-79 reappointment. (RBC 392)

55. Appoint Dr. Marvin S. Legator (Tenure) as Professor (part-time), without salary, effective October 1, 1978. Dr. Legator also serves as Professor at a salary rate of \$43,500 in the Department of Preventive Medicine and Community Health. (RBC 397)

Internal Medicine

56. Appoint Dr. Julian I. Kitay (Tenure) as Professor (part-time) at a salary of \$6,000 for twelve months, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. Dr. Kitay also serves as Professor (part-time) at a salary of \$3,000 in the Department of Physiology and Biophysics and as Associate Dean for Curricular Affairs (part-time) at a compensation of \$55,000 (\$40,000 salary from General Budget and \$15,000 permissive augmentation from Institutional Faculty Development Fund) in the Office of the Dean of Medicine. Total compensation for twelve months, \$64,000. (RBC 6)

57. Appoint Dr. Richard B. Pollard (Non-Tenure) as Assistant Professor at a compensation of \$36,000 for twelve months (\$30,400 salary (\$27,000 from General Budget and \$3,400 from MSRDP - Internal Medicine) and \$5,600 permissive augmentation from MSRDP - Internal Medicine), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget and Unallocated Appropriations - Instructional. (RBC 52)

58. Appoint Dr. Terry C. Robbins (Non-Tenure) as Assistant Instructor at a salary rate of \$15,460 for twelve months (\$7,630 from General Budget and \$7,830 from MSRDP - Internal Medicine), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 130)

59. Adjust the compensation of Dr. Daniel C. Allensworth (Tenure), Associate Professor (part-time) from \$37,000 (\$24,000 salary (\$20,000 from General Budget and \$4,000 from Research Contract - AHEC) and \$13,000 permissive augmentation from MSRDP - Internal Medicine) to \$35,776 for twelve months (\$22,776 salary (\$18,776 from General Budget and \$4,000 from HRA 232-78-0010) and \$13,000 permissive augmentation from Internal Medicine), effective September 1, 1978. Dr. Allensworth also serves as Adjunct Associate Professor and Medical Director (part-time) at a salary of \$19,224 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$55,000. (RBC 169)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Internal Medicine - continued

60. Change the source of funds for Dr. Stephen H. Young (Non-Tenure), Assistant Professor at a compensation of \$41,000 for twelve months, from \$32,000 salary (\$22,000 from General Budget, \$5,000 from Special Activities - Dean of Medicine, and \$5,000 from MSRDP - Internal Medicine) and \$9,000 permissive augmentation from MSRDP - Internal Medicine to \$32,000 salary (\$27,000 from General Budget and \$5,000 from MSRDP - Internal Medicine) and \$9,000 permissive augmentation from MSRDP - Internal Medicine, effective September 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 184)
61. Change the source of funds for Dr. James A. Reinartz (Tenure), Associate Professor at a compensation of \$58,000 for twelve months, from \$44,000 salary (\$37,700 from General Budget and \$6,300 from Various Purposes Grant) and \$14,000 permissive augmentation from MSRDP - Internal Medicine to \$44,000 salary from General Budget and \$14,000 permissive augmentation from MSRDP - Internal Medicine, effective September 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 187)
62. Increase the salary rate of Dr. Patsy R. Koeppel (Non-Tenure), Assistant Professor (one-half time), from a salary rate of \$39,000 (\$32,000 from General Budget and \$7,000 from MSRDP - Internal Medicine) to \$40,900 for twelve months (\$33,900 from General Budget and \$7,000 from MSRDP - Internal Medicine), effective October 1, 1978. Additional General Budget funds needed are to come from the departmental teaching salaries. (RBC 200)
63. Change the source of funds for Dr. John T. Mader (Non-Tenure), Assistant Professor (part-time) at a compensation of \$20,000 for twelve months, from \$15,000 salary (\$3,000 from General Budget, \$5,000 from Special Activities, and \$7,000 from MSRDP - Internal Medicine), and \$5,000 permissive augmentation from MSRDP - Internal Medicine, to \$15,000 salary (\$8,000 from General Budget and \$7,000 from MSRDP - Internal Medicine) and \$5,000 permissive augmentation from MSRDP - Internal Medicine, effective September 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Mader also serves as Member (part-time) at a salary of \$14,000 in the Marine Biomedical Institute. Total salary for twelve months, \$34,000. (RBC 204)
64. Reappoint and increase the salary rate of Dr. Richard P. Baltz, Assistant Instructor, from \$14,960 to \$15,460 for twelve months, effective September 1, 1978. Funds needed are to come from the Moody Foundation Grant 77-323. (RBC 210)
65. Reappoint and increase the salary rate of Dr. Derek K. Pang (Non-Tenure), Assistant Instructor, from \$14,960 (\$7,630 from General Budget and \$7,330 from MSRDP - Internal Medicine) to \$15,460 for twelve months (\$7,630 from General Budget and \$7,830 from MSRDP - Internal Medicine), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 212)
66. Change the status of Dr. John G. Knecht (Non-Tenure), Clinical Instructor (part-time), from without salary to a salary of \$1,000 for twelve months, effective October 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 214)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Internal Medicine - continued

67. Increase the stipend of Dr. Richard G. Morgan (Non-Tenure), Clinical Instructor (part-time) from \$2,000 to \$4,000 for twelve months at the same salary rate of \$26,702, effective October 1, 1978. This is due to change in hours from three to six. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 217)
68. Reappoint and increase the salary rate of Dr. Robert F. Oakley, Jr., (Non-Tenure), Assistant Instructor, from \$14,960 (\$7,630 from General Budget and \$7,330 from MSRDP - Internal Medicine) to \$15,460 for twelve months (\$7,630 from General Budget and \$7,830 from MSRDP - Internal Medicine), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 223)
69. Change the status of Dr. Jerry A. Jones (Non-Tenure), Assistant Instructor, from full-time at a salary rate of \$15,260 (\$7,630 from General Budget and \$7,630 from MSRDP - Internal Medicine) to part-time at a salary of \$360 from MSRDP - Internal Medicine, effective September 1, 1978. (RBC 234)
70. Adjust the compensation of Dr. Joseph E. Burks (Non-Tenure), Instructor, from \$33,000 (\$30,000 salary (\$25,000 from General Budget and \$5,000 from MSRDP - Internal Medicine) and \$3,000 permissive augmentation from MSRDP - Internal Medicine), as shown in the approved budget, to \$30,000 for twelve months (\$27,000 salary (\$22,000 from General Budget and \$5,000 from MSRDP - Internal Medicine) and \$3,000 permissive augmentation from MSRDP - Internal Medicine), effective September 1, 1978. (RBC 238)
71. Change the status of Dr. Jeffrey D. Thorley (Non-Tenure) from Assistant Professor (full-time), at a compensation of \$37,000 for twelve months (\$30,400 salary (\$22,000 from General Budget, \$5,000 from the Medical Branch Fifth Pathway Program, and \$3,400 from MSRDP - Internal Medicine) and \$6,600 permissive augmentation from MSRDP - Internal Medicine) to Clinical Assistant Professor (part-time), without salary, effective September 1, 1978. (RBC 239)
72. Change the source of funds for Mr. Fred C. Delaney, Assistant to the Program Director of the Cancer Center at a salary rate of \$26,300 for twelve months, from DHEW Grant 2P30-CA-17701-04 only to \$5,260 from General Budget and \$21,040 from DHEW Grant 2P30-CA-17701-04, effective September 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 241)
73. Adjust the compensation of Dr. Phillip L. Poffenbarger (Tenure), Raymond L. Gregory Professor of Medicine (part-time) from \$25,000 (\$10,000 salary (\$7,000 from General Budget and \$3,000 from Raymond Gregory Professorship) and \$15,000 permissive augmentation from MSRDP - Internal Medicine) to \$21,750 for twelve months (\$6,750 salary (\$3,750 from General Budget and \$3,000 from Raymond Gregory Professorship) and \$15,000 permissive augmentation from MSRDP - Internal Medicine), effective September 1, 1978. Dr. Poffenbarger also serves as Professor (part-time), without salary in the Department of Human Biological Chemistry and Genetics, and as Director, Clinical Research Center (part-time) at a salary of \$38,250 in Clinical Research Center. Total compensation for twelve months, \$60,000. (RBC 243)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Internal Medicine - continued

74. Adjust the compensation of Dr. John W. Polacheck (Non-Tenure), Instructor, from a salary rate of \$25,000 from MSRDP - Internal Medicine, as shown in the approved budget, to \$23,500 for twelve months (\$20,500 salary (\$3,000 from General Budget, \$16,000 from DHEW Grant 1R01-HL-22910-01 and \$1,500 from MSRDP - Internal Medicine) and \$3,000 permissive augmentation from MSRDP - Internal Medicine), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 251)
75. Grant a leave of absence without compensation to Dr. John C. Danielides (Non-Tenure), Assistant Professor at a compensation of \$37,000 for twelve months (\$33,000 salary (\$31,000 from General Budget and \$2,000 from MSRDP - Internal Medicine) and \$4,000 permissive augmentation from MSRDP - Internal Medicine), effective September 1, 1978. (RBC 256)
76. Change the status of Dr. Melvin J. Prince (Non-Tenure), Assistant Instructor, from full-time at a salary rate of \$15,760 to part-time at a salary of \$4,785 for twelve months, effective September 1, 1978. Funds needed are to come from the Marvin Lee Graves Research Fellowship. (RBC 270)
77. Reappoint Dr. Frederick M. Zaumbrecher (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1978. Dr. Zaumbrecher was inadvertently omitted from the budget. (RBC 273)
78. Reappoint Dr. Marta T. Lavastida (Non-Tenure) as Assistant Instructor (part-time), without salary, effective September 1, 1978. Dr. Lavastida was inadvertently omitted from the budget. (RBC 276)
79. Change the status of Dr. Michael G. Bullen (Non-Tenure), Assistant Instructor, from full-time at a salary rate of \$15,760 from MSRDP - Internal Medicine to part-time, without salary, effective September 1, 1978. (RBC 277)
80. Reappoint Dr. Jo E. Schweinle (Non-Tenure) as Assistant Instructor (part-time), without salary, effective September 1, 1978. (RBC 293)
81. Change the source of funds for Dr. Daniel C. Allensworth (Tenure), Associate Professor (part-time) at \$35,776 for twelve months from \$22,776 salary (\$18,776 from General Budget and \$4,000 from HRA 232-78-0010) and \$13,000 permissive augmentation from MSRDP - Internal Medicine to \$22,776 salary from General Budget and \$13,000 permissive augmentation from MSRDP - Internal Medicine, effective October 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Allensworth also serves as Adjunct Associate Professor and Medical Director (part-time) at a salary of \$19,224 in the School of Allied Health Sciences, Health Care Sciences. Total salary for twelve months, \$55,000. (RBC 316)
82. Reappoint Dr. Richard E. Helmer, III, as Assistant Instructor (part-time), without salary, effective September 1, 1978. (327)
83. Reappoint Dr. Genevieve A. Schechter (Non-Tenure) as Assistant Instructor (part-time), without salary, effective September 1, 1978. (RBC 329)
84. Reappoint Dr. Robert B. Couch (Non-Tenure) as Visiting Professor (part-time), without salary, effective September 1, 1978. (RBC 332)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Internal Medicine - continued

85. Accept the resignation of Dr. William S. Hughes (Tenure), Associate Professor at a compensation of \$41,000 for twelve months (\$34,500 salary from General Budget and \$6,500 permissive augmentation from MSRDP - Internal Medicine), effective September 28, 1978. (RBC 339)

86. Change the status of Dr. Aaron Fradkin (Non-Tenure), Clinical Assistant Professor (part-time), from without salary to a salary of \$1,000 for twelve months, effective October 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 341)

87. Change the status of Dr. James B. Stubbs (Non-Tenure), Clinical Instructor (part-time), from a salary of \$1,020 for twelve months to without salary, effective October 1, 1978. (RBC 343)

88. Appoint Dr. Mohammed A. Quraishi (Non-Tenure) as Assistant Instructor at a salary rate of \$16,285 for twelve months, effective October 1, 1978. Funds needed are to come from DHEW Grant 2R01-CA-03096-21. (RBC 374)

89. Delete the name of Dr. Gordon D. Christensen (Non-Tenure), Assistant Instructor at a salary rate of \$15,760 for twelve months. Dr. Christensen did not accept his 1978-79 reappointment. (RBC 393)

90. Increase the salary rate of Dr. Jose J. Minguell (Non-Tenure), Visiting Professor, from \$25,000 (\$5,000 from DHEW Research Grant - Internal Medicine and \$20,000 from Organon Company Grant to \$25,800 for twelve months (\$22,050 from MSRDP - Internal Medicine and \$3,750 from Research in Leukemia and Cancer Fund), effective November 1, 1978. (RBC 422)

91. Change the status of Dr. Edward J. Lefeber (Non-Tenure), Clinical Associate Professor (part-time) from a salary of \$1,332 for twelve months to without salary, effective October 1, 1978. (RBC 436)

92. Change the status of Dr. John W. Middleton (Non-Tenure), Clinical Professor (part-time) from a salary of \$1,632 for twelve months to without salary, effective October 1, 1978. (RBC 437)

Microbiology

93. Appoint Dr. Teh-Sheng Chan (Tenure) as Associate Professor at a salary rate of \$32,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget and Unallocated Appropriations - Instructional. (RBC 3)

94. Change the source of funds for Dr. Larry J. Arcement (Non-Tenure), Research Scientist - Faculty (part-time) at a salary of \$10,700 for twelve months, from \$7,700 General Research Support Grant and \$3,000 DHEW Research Contract - Microbiology to \$7,700 from General Budget and \$3,000 from N01CP-61042 Contract, effective September 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 13)

Psychiatry and Behavioral Sciences

95. Appoint Dr. Elaine M. Hull (Non-Tenure) as Faculty Associate at a salary rate of \$19,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 8)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Psychiatry and Behavioral Sciences - Continued

96. Change the status of Dr. Alan P. Chesney (Non-Tenure), Assistant Professor, from part-time, without salary to full-time at a salary rate of \$26,900 for twelve months (\$25,900 from HRA-232-78-00100 and \$1,000 from MSRDP - Psychiatry), effective September 1, 1978. Dr. Chesney was inadvertently omitted from the budget. (RBC 10)

97. Appoint Dr. Meir Strahilevitz (Non-Tenure) as Associate Professor at a compensation of \$55,000 for twelve months (\$39,000 salary from General Budget and \$16,000 permissive augmentation from MSRDP - Psychiatry), effective September 15, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 50)

98. Adjust the salary of Dr. John B. Rust, III, Clinical Instructor (part-time) from \$16,000 to \$12,800 for twelve months, effective September 1, 1978. This is due to change in hours from twenty to sixteen. (RBC 94)

99. Reappoint Dr. Rudolph G. Roden (Non-Tenure) as Assistant Professor at the same compensation of \$53,000 for twelve months (\$36,000 salary from General Budget and \$17,000 permissive augmentation from MSRDP - Psychiatry), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 114)

100. Appoint Dr. Patricia L. Musick as Associate in Psychology at a salary rate of \$17,800 for twelve months, effective September 1, 1978. Funds needed are to come from Galveston County Health - Mental Retardation Center. (RBC 125)

101. Reappoint Dr. Ruven E. Brooks, Assistant Professor (Non-Tenure), at the same salary rate of \$21,500 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 134)

102. Change the source of funds for Dr. Mary F. Schottstaedt (Tenure), Associate Professor at a compensation of \$45,000 for twelve months, from \$41,000 salary (\$36,000 from General Budget and \$5,000 from Special Activities - Dean of Medicine) and \$4,000 permissive augmentation from MSRDP - Psychiatry) to \$41,000 salary from General Budget only and \$4,000 permissive augmentation from MSRDP - Psychiatry, effective September 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Schottstaedt also serves as Associate Professor (part-time), without salary, in the Department of Family Medicine. (RBC 150)

103. Change the status of Dr. Nancy L. Schnautz (Non-Tenure) from Assistant Professor at a compensation of \$40,000 for twelve months (\$31,000 salary from General Budget and \$9,000 permissive augmentation from MSRDP - Psychiatry) to Clinical Assistant Professor, two-fifths time, at the same salary rate from General Budget, effective September 1, 1978. (RBC 153)

104. Reappoint Dr. James W. Thompson (Non-Tenure) as Assistant Professor at the same compensation of \$37,000 for twelve months (\$29,500 salary from General Budget and \$7,500 permissive augmentation from Institutional Faculty Development Fund), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 162)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Psychiatry and Behavioral Science - continued

105. Adjust the compensation of Dr. David C. Eiland, Jr., (Tenure), Associate Professor (part-time) from \$22,500 (\$4,500 salary from General Budget and \$18,000 permissive augmentation from MSRDP - Psychiatry) to \$17,800 (\$4,500 salary from General Budget and \$13,300 permissive augmentation from MSRDP - Psychiatry), effective September 1, 1978. Dr. Eiland also serves as Adjunct Associate Professor (part-time), without salary, in School of Allied Health Sciences - Health Care Sciences and as Associate Professor (part-time), without salary, in the Department of Family Medicine and Associate Dean for Student Affairs (part-time) at a salary of \$41,500 in Office of the Dean of Medicine. Total compensation for twelve months, \$59,300. (RBC 175)

106. Reappoint Dr. Judith M. Abplanalp (Non-Tenure) as Assistant Professor at the same compensation of \$32,000 for twelve months (\$25,000 salary from General Budget and \$7,000 permissive augmentation from MSRDP - Psychiatry), effective September 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 192)

107. Reappoint Dr. Richard O. Poe (Non-Tenure) as Associate Professor at the same compensation of \$60,000 for twelve months (\$41,000 salary from General Budget and \$19,000 permissive augmentation from MSRDP - Psychiatry), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 193)

108. Reappoint Dr. Jon F. Heiser (Non-Tenure) as Associate Professor at the same compensation of \$49,000 for twelve months (\$41,000 salary from General Budget and \$8,000 permissive augmentation from MSRDP - Psychiatry), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 201)

109. Reappoint Dr. George B. Mansbridge (Non-Tenure), as Instructor at the same salary rate of \$17,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 205)

110. Increase the compensation of Dr. Collier M. Cole (Non-Tenure), Instructor (part-time), from \$13,000 salary (\$12,000 from General Budget and \$1,000 from MSRDP - Psychiatry) to \$13,500 compensation for twelve months (\$13,000 salary (\$12,000 from General Budget and \$1,000 from MSRDP - Psychiatry) and \$500 permissive augmentation from MSRDP - Psychiatry), effective November 1, 1978. Dr. Cole also serves as Instructor (part-time) at a salary of \$6,000 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$19,500. (RBC 262)

111. Reappoint Dr. Ruth E. Buskirk (Non-Tenure) as Faculty Associate (one-half time) at the same salary rate of \$14,868 for twelve months, effective September 1, 1978. Funds needed are to come from the Institutional Faculty Development Fund. (RBC 284)

112. Reappoint Dr. Mary C. Cerreto (Non-Tenure) as Assistant Professor (part-time) without salary, effective September 1, 1978. Dr. Cerreto also serves as Assistant Professor at a salary of \$23,000 in the Department of Pediatrics. (RBC 291)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Psychiatry and Behavioral Sciences - continued

113. Reappoint Dr. Seymour Fisher (Tenure) as Professor (one-fifth time) at the same salary rate of \$49,500 for twelve months, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 294)

114. Reappoint Dr. Robert N. Stevenson (Non-Tenure) as Instructor at the same compensation of \$35,000 for twelve months (\$27,000 salary from General Budget and \$8,000 permissive augmentation from MSRDP - Psychiatry), effective September 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 300)

115. Appoint Mrs. Carey A. Van Sickle (Non-Tenure) as Faculty Associate at a salary rate of \$16,000 for twelve months, effective October 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 336)

116. Appoint Dr. Aharona Strahilevitz (Non-Tenure) as Assistant Professor at a compensation of \$48,000 for twelve months (\$35,000 salary from General Budget and \$13,000 permissive augmentation from MSRDP - Psychiatry), effective October 5, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 340)

117. Change the source of funds for Dr. David L. Larson (Non-Tenure), Assistant Professor at a compensation of \$47,900 for twelve months, from \$33,900 salary from Galveston County Health and Mental Retardation and \$14,000 permissive augmentation from MSRDP - Psychiatry to \$33,900 salary from General Budget and \$14,000 permissive augmentation from MSRDP - Psychiatry, effective October 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 349)

Neurology

118. Reappoint Dr. Brent E. Masel as Clinical Assistant Professor (part-time), without salary, effective September 1, 1978. (RBC 372)

119. Delete the name of Dr. Adolph L. Sahs (Non-Tenure), Visiting Professor (part-time), without salary. Dr. Sahs did not accept his 1978-79 reappointment. (RBC 394)

Obstetrics and Gynecology

120. Reappoint and adjust the salary of Dr. Thomas C. Vaughn, Clinical Assistant Professor (part-time), from \$6,400 to \$1,420 from MSRDP - Obstetrics and Gynecology, effective September 1, 1978. This is due to decrease in hours from 11.6 to 2.58. (RBC 12)

121. Appoint Dr. William E. Rankin, Jr., (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1978. (RBC 116)

122. Change the status of Dr. Leonard A. Charpentier (Non-Tenure) from Associate Professor (part-time) at a compensation of \$54,000 (\$35,000 salary (\$30,000 from General Budget and \$5,000 from MSRDP - Obstetrics and Gynecology) and \$19,000 permissive augmentation from MSRDP - Obstetrics and Gynecology) to \$24,000 salary only for twelve months, effective September 1, 1978. Dr. Charpentier also serves as Adjunct Assistant Professor (part-time) at a salary of \$6,000 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$30,000. This change is due to reduction in hours of service. (RBC 252)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Obstetrics and Gynecology - continued

123. Change the compensation of Dr. April G. O'Quinn (Non-Tenure), Assistant Professor from \$45,000 salary (\$27,000 from General Budget, \$5,000 from MSRDP - Obstetrics and Gynecology, \$13,000 from Faculty Development Fund) to a compensation of \$45,000 for twelve months (\$32,000 salary (\$29,500 from General Budget, \$2,500 from Brackenridge Hospital - Resident Services and \$13,000 permissive augmentation from MSRDP - Obstetrics and Gynecology), effective September 1, 1978. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 331)

Ophthalmology

124. Change the status of Dr. James L. Rae (Tenure), Associate Professor, from full-time at a salary rate of \$34,900 (\$31,900 from General Budget and \$3,000 from MSRDP - Ophthalmology) to part-time at a salary of \$29,724 for twelve months (\$27,724 from General Budget and \$2,000 from MSRDP - Ophthalmology), effective September 1, 1978. Dr. Rae also serves as Associate Professor (part-time) at a salary of \$5,176 in the Department of Physiology and Biophysics. Total salary for twelve months, \$34,900. (RBC 30)

125. Accept the resignation of Mrs. Lois Cowan, Orthopist (two-fifths time) at a salary rate of \$19,225 for twelve months, effective October 13, 1978. (RBC 314)

Otolaryngology

126. Reappoint Dr. Bruce Leipzig (Non-Tenure) as Assistant Instructor at the same salary of \$24,000 for twelve months (\$19,200 from DHEW Grant N01-CM-87221 and \$4,800 from MSRDP - Otolaryngology), effective September 1, 1978. (RBC 132)

127. Reappoint Dr. Kevin K. Cheng (Non-Tenure) as Clinical Instructor (one-fifth time) at the same salary rate of \$26,000 for twelve months, effective September 1, 1978. Funds needed are to come from MSRDP - Otolaryngology. (RBC 139)

128. Appoint Dr. Jerry L. Cranford (Non-Tenure) as Assistant Professor at a salary rate of \$21,000 for twelve months (\$10,000 from General Budget and \$11,000 from MSRDP - Otolaryngology), effective September 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 155)

129. Increase the salary rate of Dr. Manning J. Correia (Tenure), Professor, from \$36,000 (\$33,000 from General Budget and \$3,000 from NASA Contract) to \$37,900 for twelve months (\$33,000 from General Budget and \$4,900 from DHEW Grant N0014-76-C-0622), effective October 1, 1978. (RBC 222)

130. Reappoint Dr. Vincent G. Caruso (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1978. Dr. Caruso was inadvertently omitted from the budget. (RBC 231)

131. Reappoint Dr. Paul E. Winkelmann (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1978. (RBC 299)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Otolaryngology - continued

132. Accept the resignation of Dr. Ceri M. Griffiths (Non-Tenure), Associate Professor at a compensation of \$60,000 for twelve months (\$40,000 salary from General Budget and \$20,000 permissive augmentation from MSRDP - Otolaryngology), effective September 30, 1978. (RBC 370)

Pathology

133. Reappoint Dr. Michael P. Johnson, Assistant Professor, (Non-Tenure) at the same compensation of \$32,000 for twelve months (\$25,000 salary from General Budget and \$7,000 permissive augmentation from MSRDP - Pathology), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 11)

134. Reappoint Mrs. Pamela J. Nicks as Technical Director (one-half time) at the same salary rate of \$13,200 for twelve months, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. Mrs. Nicks also serves as Technical Director (one-half time) at this same rate in Surgical Pathology Laboratory. (RBC 65)

135. Increase the compensation of Dr. Peachy R. Gilmer (Tenure), Associate Professor, from \$52,500 (\$36,000 salary from General Budget and \$16,500 permissive augmentation from MSRDP - Pathology), as shown in the approved budget, to \$57,000 for twelve months, (\$39,000 salary from General Budget and \$18,000 permissive augmentation from MSRDP - Pathology), effective September 1, 1978. Additional General Budget funds needed are to come from the departmental teaching salaries budget. Dr. Gilmer also serves as Adjunct Associate Professor and Medical Director (part-time), without salary in School of Allied Health Sciences - Medical Technology. Rate approved July 15, 1978. (RBC 108)

136. Increase the compensation of Dr. Richard E. Slavin (Non-Tenure), Associate Professor, from \$60,500 (\$42,500 salary from General Budget and \$18,000 from MSRDP - Pathology), to \$61,500 for twelve months (\$43,500 from General Budget and \$18,000 permissive augmentation from MSRDP - Pathology), effective October 1, 1978. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 194)

137. Increase the compensation of Dr. Tseng-Tong Kuo (Non-Tenure), Associate Professor, from \$47,000 (\$35,000 salary (\$29,000 from General Budget and \$6,000 from MSRDP - Pathology) and \$12,000 permissive augmentation from MSRDP - Pathology) to \$48,800 for twelve months (\$36,800 salary (\$30,800 from General Budget and \$6,000 from MSRDP - Pathology) and \$12,000 permissive augmentation from MSRDP - Pathology), effective October 1, 1978. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 196)

138. Increase the compensation of Dr. Jerome H. Smith (Non-Tenure), Associate Professor, from \$51,000 (\$37,000 salary (\$31,000 from General Budget and \$6,000 from MSRDP - Pathology) and \$14,000 permissive augmentation from MSRDP - Pathology) to \$52,800 for twelve months (\$38,800 salary (\$32,800 from General Budget and \$6,000 from MSRDP - Pathology) and \$14,000 permissive augmentation from MSRDP - Pathology), effective October 1, 1978. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 213)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pathology - continued

139. Reappoint Dr. Ernest O. Mueller, Jr., (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1978. Dr. Mueller was inadvertently omitted from the Budget. (RBC 229)

Pediatrics

140. Reappoint Dr. Virgil M. Howie (Non-Tenure) as Professor at the same compensation of \$50,000 for twelve months (\$46,000 salary from General Budget and \$4,000 permissive augmentation from MSRDP - Pediatrics), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 9)

141. Reappoint and change the status of Dr. Ralph W. Noble, III, (Non-Tenure), Clinical Assistant Professor (part-time), from without salary to a salary of \$5,160 for twelve months (\$1,560 from General Budget, \$1,800 from Robert Wood Johnson Foundation, and \$1,800 from School Health Programs), effective September 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 48)

142. Reappoint Dr. Rose M. Yunker (Non-Tenure) as Assistant Professor (part-time) at the same salary of \$19,550 for twelve months (\$8,050 from General Budget and \$11,500 from DHEW Grant 1D28-PE-16011-01), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. Dr. Yunker also serves as Senior Associate (part-time) at a salary of \$3,450 in the Office of Research in Medical Education, and as Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. Total salary for twelve months, \$23,000. (RBC 97)

143. Reappoint Dr. Thomas W. Petrusick (Non-Tenure) as Assistant Professor at the same salary rate of \$30,000 for twelve months, effective September 1, 1978. Funds needed are to come from DHEW Grant 1D28-PE-16011-01. (RBC 119)

144. Change the status of Dr. Sally S. Robinson (Non-Tenure), Clinical Assistant Professor (part-time), from without salary, to a salary of \$4,560 for twelve months, effective September 1, 1978. Funds needed are to come from the Robert Wood Johnson Foundation. This salary was approved on RBC No. 727, dated May 24, 1978. Dr. Robinson also serves as Clinical Assistant Professor (part-time), without salary, in the Department of Family Medicine. (RBC 123)

145. Reappoint Dr. John N. Isenberg (Tenure) as Associate Professor at the same compensation of \$40,000 for twelve months (\$36,000 salary from General Budget and \$4,000 permissive augmentation from MSRDP - Pediatrics), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 135)

146. Change the source of funds for Dr. Ruth E. Dillard (Non-Tenure), Assistant Professor at a compensation of \$37,000 for twelve months, from \$34,000 salary (\$6,100 from General Budget, \$13,000 from Special Activities, \$4,900 from Various Purposes Grant, and \$10,000 from DHEW Training Grant) and \$3,000 permissive augmentation from MSRDP - Pediatrics) to \$34,000 salary (\$11,000 from General Budget, \$13,000 from Interagency Contract, and \$10,000 from DHEW Grant 1D24-00044-02) and \$3,000 permissive augmentation from MSRDP - Pediatrics, effective September 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 138)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pediatrics - continued

147. Reappoint Dr. Mary C. Matustik (Non-Tenure) as Clinical Assistant Professor (one-half time) at a salary rate of \$30,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 154)

148. Reappoint Dr. Robert E. Lynch (Non-Tenure) as Assistant Professor at the same compensation of \$36,000 for twelve months (\$33,000 salary (\$30,900 from General Budget and \$2,100 from HRA 232-78-0010) and \$3,000 permissive augmentation from MSRDP - Pediatrics), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 161)

149. Appoint Dr. Ali Ertugrul (Non-Tenure) as Visiting Professor at a salary rate of \$24,000 for twelve months, for the period September 1, 1978 through February 28, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 202)

150. Reappoint Dr. Deanna Brewer (Non-Tenure) as Assistant Professor at the same salary rate of \$22,000 for twelve months (\$11,000 from General Budget and \$11,000 from Pediatric Nephrology Foundation), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 206)

151. Change the source of funds for Dr. Randall M. Goldblum (Tenure), Associate Professor, at a compensation of \$41,000 for twelve months, from \$35,000 salary (\$33,800 from General Budget and \$1,200 from HRA 232-78-0010) and \$6,000 permissive augmentation from MSRDP - Pediatrics) to \$35,000 salary from General Budget and \$6,000 permissive augmentation from MSRDP - Pediatrics, effective October 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Goldblum also serves as Associate Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics. (RBC 207)

152. Reappoint Dr. James A. Strong (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1978. Dr. Strong was inadvertently omitted from the budget. (RBC 232)

153. Change the source of funds for Dr. Charles W. Daeschner, Jr., (Tenure), Professor and Chairman at a salary rate of \$73,000 for twelve months, from \$54,000 from General Budget, \$8,100 from Special Activities - Pediatrics, and \$10,900 from Research Contract - AHEC, to \$57,700 from General Budget, \$8,100 from Interagency Contract, and \$7,200 from HRA 232-78-0010, effective October 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 236)

154. Reappoint Dr. David R. Allen (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1978. (RBC 240)

155. Reappoint Dr. Herbert L. O'Brien (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1978. (RBC 275)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pediatrics - continued

156. Change the source of funds for Dr. Walter J. Meyer, III, (Tenure), Associate Professor (part-time) at a compensation of \$33,900 for twelve months, from \$27,900 salary (\$23,200 from General Budget and \$4,700 from Research Contract - AHEC) and \$6,000 permissive augmentation from MSRDP - Pediatrics, to \$27,900 salary (\$24,300 from General Budget and \$3,600 from HRA 232-78-0010) and \$6,000 permissive augmentation from MSRDP - Pediatrics, effective October 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Meyer also serves as Associate Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics and Psychiatry and Behavioral Sciences, and as Associate Director, Clinical Research Center (part-time) at a salary of \$8,100 in the Clinical Research Center. Total salary for twelve months, \$42,000. (RBC 278)
157. Appoint Dr. George E. Cantu as Dentist (part-time), without salary, effective September 1, 1978. (RBC 279)
158. Delete the name of Mrs. Linda J. Petrusick, Associate Project Director, Nursing at a salary rate of \$15,372 for twelve months. Mrs. Petrusick did not accept her 1978-79 reappointment. (RBC 281)
159. Reappoint Dr. Thomas P. Zavaleta (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1978. (RBC 288)
160. Change the source of funds for Dr. Robert E. Lynch (Non-Tenure), Assistant Professor at a compensation of \$36,000 from \$33,000 salary (\$30,900 from General Budget and \$2,100 from HRA 232-78-0010) and \$3,000 permissive augmentation from MSRDP - Pediatrics) to \$33,000 salary from General Budget and \$3,000 permissive augmentation from MSRDP - Pediatrics), effective October 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 315)
161. Reappoint Dr. Thomas W. Kelly (Non-Tenure) as Clinical Associate Professor (part-time), without salary, effective September 1, 1978. (RBC 328)
162. Reappoint Dr. Leslie Aiello (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1978. (RBC 330)
163. Reappoint Dr. Felipe H. Esparza as Dentist (part-time), without salary, effective September 1, 1978. (RBC 333)
164. Reappoint Dr. William D. Caldwell (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1978. (RBC 335)
165. Delete the name of Dr. Margaret J. McGregor (Non-Tenure), Clinical Specialist at a compensation of \$37,000 for twelve months (\$31,000 salary from General Budget and \$6,000 permissive augmentation from MSRDP - Pediatrics). Dr. McGregor did not accept her 1978-79 reappointment. (RBC 367)
166. Delete the name of Mrs. Stella M. Dobbins, Associate Project Director at a salary rate of \$11,772 for twelve months (\$9,418 from Special Activities - Pediatrics and \$2,354 from Pediatrics Health Information Service). Mrs. Dobbins did not accept her 1978-79 reappointment. (RBC 395)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pharmacology

167. Adjust the salary of Dr. Joel P. Gallagher (Non-Tenure), Assistant Professor (part-time) from \$21,544 as shown in the approved budget, to \$20,474 for twelve months, effective September 1, 1978. Dr. Gallagher also serves as Assistant Professor (part-time) at a salary of \$4,526 in the Office of the Dean of Graduate School. Total salary for twelve months, \$25,000. (RBC 21)

168. Appoint Dr. Peter H. Proctor (Non-Tenure) as Research Scientist - Faculty at a salary rate of \$12,530 for twelve months for the period October 1, 1978 through December 31, 1978. Funds needed are to come from the Retina Research Foundation Grant. (RBC 380)

Physiology and Biophysics

169. Appoint Dr. Julian I. Kitay (Tenure) as Professor (part-time) at a salary of \$3,000 for twelve months, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. Dr. Kitay also serves as Associate Dean for Curricular Affairs (part-time) at a compensation of \$55,000 (\$40,000 salary from General Budget and \$15,000 permissive augmentation from Institutional Faculty Development Fund) in the Office of the Dean of Medicine and as Professor (part-time) at a salary of \$6,000 in the Department of Internal Medicine. Total compensation for twelve months, \$64,000. (RBC 5)

170. Change the status of Dr. James L. Rae (Tenure), Associate Professor (part-time) from without salary to a salary of \$5,176 from DHEW Grant 5P01-NS-13778-02, effective September 1, 1978. Dr. Rae also serves as Associate Professor (part-time) at a salary of \$29,724 (\$27,724 from General Budget and \$2,000 from MSRDP - Ophthalmology) in the Department of Ophthalmology. Total salary for twelve months, \$34,900. (31)

171. Appoint Dr. David W. Arnett (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 5, 1978. Dr. Arnett also serves as Director of Medical Electronics Research at a salary rate of \$30,000 in Medical Electronics Service. (RBC 63)

172. Change the status of Dr. Douglas C. Eaton (Tenure), Associate Professor (part-time) at a salary of \$21,680 to full-time at a salary rate of \$29,000 for twelve months (\$811 from General Budget and \$28,189 from DHEW Grant 1K04-AM-00432-01), effective September 1, 1978. (RBC 149)

173. Grant a leave of absence without salary to Dr. Charles H. Wells, II, (Tenure), Associate Professor at a salary rate of \$32,900 for twelve months, effective September 1, 1978. Dr. Wells also serves as Adjunct Member (part-time), without salary, in the Marine Biomedical Institute. (RBC 225)

174. Reappoint Dr. Robert B. Leonard (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1978. Dr. Leonard also serves as Member at a salary rate of \$22,000 in The Marine Biomedical Institute. (RBC 287)

175. Correct the salary rate in the budget for Dr. Jane C. Krauhs (Non-Tenure), Research Scientist - Faculty (part-time) to read \$14,900 for twelve months, instead of \$20,123, effective September 1, 1978. (RBC 322)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Physiology and Biophysics - continued

176. Appoint Dr. Peter N. Thoren (Non-Tenure) as Visiting Professor at a salary rate of \$30,000 for twelve months for the period October 26, 1978 through December 21, 1978. Funds needed are to come from DHEW Grant 5R01-HL-16657-06. (RBC 398)

Preventive Medicine and Community Health

177. Appoint Dr. Robert M. Brecht (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 5, 1978. Dr. Brecht also serves as Associate Director for Media (part-time) at a salary of \$24,000 in Educational Television and at a salary of \$6,000 in Medical Illustration. Total salary for twelve months, \$30,000. (RBC 58)

178. Reappoint Dr. Rose M. Yunker (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1978. Dr. Yunker also serves as Senior Associate (part-time) at a salary of \$3,450 in the Office of Research in Medical Education and as Assistant Professor (part-time) at a salary of \$19,550 in the Department of Pediatrics. Total salary for twelve months, \$23,000. (RBC 96)

179. Appoint Dr. Caroline A. Whitbeck (Non-Tenure) as Associate Professor (part-time), without salary, effective September 1, 1978. Dr. Whitbeck also serves as Associate Professor of the Philosophy of Medicine at a salary rate of \$23,000 in the Institute for the Medical Humanities. (RBC 126)

180. Reappoint Dr. Egbert G. Jaco (Tenure) as Professor at the same salary rate of \$50,000 for twelve months, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 136)

181. Adjust the salary of Dr. Billy U. Philips, Jr., (Non-Tenure), Associate Professor (part-time) from \$22,545 to \$21,476 for twelve months, effective September 1, 1978. Dr. Philips also serves as Associate Professor (part-time) at a salary of \$4,524 in the Office of the Dean of Graduate School. Total salary for twelve months, \$26,000. (RBC 157)

182. Change the source of funds for Dr. James A. Hokanson (Non-Tenure), Assistant Professor at a salary rate of \$25,000 for twelve months, from DHEW Various Purposes Grant to \$5,000 from General Budget and \$20,000 from DHEW Grant 2P30-CA-17701-04, effective September 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 160)

183. Adjust the salary of Dr. Norman M. Trieff (Tenure), Professor (part-time), from \$22,700, as shown in the approved budget, to \$24,840 for twelve months, effective September 1, 1978. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Trieff also serves as Professor (part-time) at a salary of \$9,660 in the Office of the Dean of Graduate School. Total salary for twelve months, \$34,500. (RBC 179)

184. Change the tenure status of Dr. David E. Bee, Associate Professor at a salary rate of \$31,000 for twelve months, from Tenure to Non-Tenure, effective September 1, 1978. (RBC 194)

185. Increase the salary rate and change the source of funds for Dr. Jonathan B. Ward, Jr., (Non-Tenure), Assistant Professor, from \$19,500 from Dow Chemical Company Grant to \$21,000 for twelve months from Hooker Chemical Company Grant, effective October 1, 1978. (RBC 197)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Preventive Medicine and Community Health - continued

186. Appoint Dr. Philip R. Nader (Tenure) as Professor (part-time), without salary, effective September 1, 1978. Dr. Nader also serves as Associate Professor (part-time), without salary, in the Department of Psychiatry and Behavioral Science and as Professor at a compensation of \$50,000 (\$44,000 salary from General Budget and \$6,000 permissive augmentation from MSRDP - Pediatrics) in the Department of Pediatrics. (RBC 228)

187. Reappoint Dr. Alan P. Chesney (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1978. Dr. Chesney also serves as Assistant Professor at a salary rate of \$26,900 for twelve months (\$25,900 from HRA-232-78-00100 and \$1,000 from MSRDP - Psychiatry) in the Department of Psychiatry and Behavioral Science. (RBC 233)

188. Change the status of Dr. Clayton W. Eifler (Non-Tenure) from Instructor at a salary rate of \$23,500 for twelve months (\$5,875 from DHEW Contract - Preventive Medicine and Community Health, \$2,350 from DHEW Research Contract - Surgery, and \$15,275 from Dow Chemical Company Grant) to Assistant Professor at the same salary rate (\$11,750 from General Budget and \$11,750 from NCI-N01-CP-71005), effective October 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 337)

189. Change the title only of Dr. Paula K. Horvatich (Non-Tenure) from Instructor (part-time) to Assistant Professor (part-time), without salary, effective October 1, 1978. Dr. Horvatich also serves as Senior Associate at a salary rate of \$22,000 in the Office of Research in Medical Education. (RBC 406)

Radiology

190. Appoint Dr. Edward J. DePersio (Non-Tenure) as Assistant Professor at a compensation of \$60,000 for twelve months (\$40,000 salary (\$34,000 from General Budget, \$6,000 from MSRDP - Radiology) and \$20,000 permissive augmentation from MSRDP - Radiology), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 2)

191. Reappoint Dr. Ivan D. Siddons (Non-Tenure) as Instructor at the same compensation of \$25,000 for twelve months (\$16,666 salary (\$14,166 from General Budget and \$2,500 from MSRDP - Radiology) and \$8,334 permissive augmentation from MSRDP - Radiology), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 28)

192. Change the source of funds for Dr. Vernon K. Jenkins (Tenure), Associate Professor at a compensation of \$28,800 for twelve months, from a salary of \$25,920 (\$23,040 from General Budget and \$2,880 from MSRDP - Radiology) and \$2,880 permissive augmentation from MSRDP - Radiology, to a salary only of \$28,800 for twelve months (\$23,040 from General Budget and \$5,760 from MSRDP - Radiology), effective September 1, 1978. (RBC 45)

193. Reappoint and increase the compensation of Dr. Rajendra Kumar (Non-Tenure), Assistant Professor, from \$45,000 (\$30,000 salary from General Budget and \$15,000 permissive augmentation from MSRDP - Radiology) to \$46,500 for twelve months (\$31,000 salary (\$26,350 from General Budget and \$4,650 from MSRDP - Radiology) and \$15,500 permissive augmentation from MSRDP - Radiology), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 53)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Radiology - continued

194. Change the source of funds for Dr. Dan R. Ford, Jr., (Non-Tenure), Assistant Professor from a compensation of \$28,000 (\$20,720 salary (\$17,612 from General Budget and \$3,108 from MSRDP - Radiology) and \$7,280 MSRDP - Radiology) to a salary only of \$28,000 (\$17,612 from General Budget and \$10,388 from MSRDP - Radiology), effective September 1, 1978. (RBC 99)

195. Adjust the compensation of Dr. Raleigh F. Johnson, Assistant Professor at a compensation of \$31,300 for twelve months from \$25,196 salary (\$21,417 from General Budget and \$3,779 from MSRDP - Radiology) and \$6,104 permissive augmentation from MSRDP - Radiology to \$31,300 salary only (\$21,417 from General Budget and \$9,883 from MSRDP - Radiology), effective September 1, 1978. Also change Dr. Johnson's tenure status from non-tenure to tenure, effective September 1, 1978. (RBC 109)

196. Change the source of funds for Dr. Robert R. Perry (Non-Tenure), Faculty Associate at a compensation of \$39,700 for twelve months from a salary of \$26,599 (\$22,609 from General Budget and \$3,990 from MSRDP - Radiology) and \$13,101 permissive augmentation from MSRDP - Radiology to \$39,700 salary only (\$22,609 from General Budget and \$17,091 from MSRDP - Radiology), effective September 1, 1978. (RBC 158)

197. Increase the salary rate of Dr. Raleigh F. Johnson (Tenure), Assistant Professor, from \$31,300 (\$21,417 from General Budget and \$9,883 from MSRDP - Radiology) to \$32,400 for twelve months, (\$22,042 from General Budget and \$10,358 from MSRDP - Radiology), effective October 1, 1978. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 198)

198. Increase the compensation of Dr. Melvyn H. Schreiber (Tenure), Professor and Chairman, from \$77,000 (\$51,400 salary (\$45,900 from General Budget and \$5,500 from MSRDP - Radiology) and \$25,600 permissive augmentation from MSRDP - Radiology) to \$78,900 for twelve months (\$52,700 salary (\$47,200 from General Budget and \$5,500 from MSRDP - Radiology) and \$26,200 permissive augmentation from MSRDP - Radiology), effective October 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 307)

199. Appoint Dr. Jacob M. Protas (Non-Tenure) as Assistant Professor at a compensation of \$55,000 for twelve months (\$36,667 salary (\$31,167 from General Budget and \$5,500 from MSRDP - Radiology) and \$18,333 permissive augmentation from MSRDP - Radiology), effective October 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 350)

200. Accept the resignation of Dr. Dan R. Ford, Jr., (Non-Tenure), Assistant Professor at a salary rate of \$28,000 for twelve months (\$17,612 from General Budget and \$10,388 from MSRDP - Radiology), effective October 18, 1978. (RBC 381)

201. Delete the name of Mrs. Linda K. Morris, Health Physicist at a salary rate of \$19,300 for twelve months. Mrs. Morris did not accept her 1978-79 reappointment. (RBC 396)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Surgery

202. Reappoint Dr. Courtney M. Townsend (Tenure) as Associate Professor at the same compensation of \$55,000 for twelve months (\$36,667 salary from General Budget and \$18,333 permissive augmentation from MSRDP - Surgery), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 27)

203. Change the compensation of Dr. Truman G. Blocker, Jr., (Tenure), Professor (part-time), from \$42,000 (\$31,000 salary (\$25,000 from General Budget and \$6,000 from Various Purposes Grant) and \$11,000 permissive augmentation from MSRDP - Surgery) to \$11,800 permissive augmentation only from MSRDP - Surgery, effective September 1, 1978. Dr. Blocker also serves as Professor Emeritus at a salary of \$72,300 in the Office of the President Emeritus. Total compensation for twelve months, \$84,100. (To conform to previous procedure established and rate approved by the Board of Regents.) Effective for the period September 1, 1978 through November 30, 1978. (RBC 38)

204. Grant a Reassignment of Duty and change the source of funds for Dr. Jay C. Fish (Tenure), Granville T. Hall Professor at a compensation of \$77,200 for twelve months, from \$49,000 salary from General Budget, \$2,500 salary from MSRDP - Surgery, and \$25,700 permissive augmentation from MSRDP - Surgery to \$51,500 salary from DHEW Grant 5E03-MB-116111-13 and \$25,700 permissive augmentation from MSRDP - Surgery, effective October 1, 1978. (RBC 85)

205. Appoint Dr. Janos Lonovics (Non-Tenure) as Visiting Instructor at a salary rate of \$12,000 for twelve months, effective September 1, 1978. Funds needed are to come from MSRDP - Surgery. (RBC 100)

206. Reappoint Dr. Sergio B. Guzman (Non-Tenure) as Visiting Instructor at the same salary rate of \$15,000 for twelve months (\$11,300 from General Budget and \$3,700 from MSRDP - Surgery), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 113)

207. Reappoint Dr. Jackson A. Biggers, III, (Non-Tenure) as Assistant Professor at the same compensation of \$40,000 for twelve months (\$26,667 salary from General Budget and \$13,333 permissive augmentation from MSRDP - Surgery), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 118)

208. Appoint Dr. William R. Jackson (Non-Tenure) as Assistant Professor at a compensation of \$52,500 for twelve months (\$35,000 salary from MSRDP - Surgery and \$17,500 permissive augmentation from MSRDP - Surgery), effective September 1, 1978. (RBC 128)

209. Appoint Dr. Michael C. Trachtenberg (Non-Tenure) as Associate Professor at a salary rate of \$34,500 for twelve months (\$17,250 from General Budget and \$17,250 from MSRDP - Surgery), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 151)

210. Reappoint Dr. Steven J. Blackwell (Non-Tenure) as Assistant Professor at the same compensation of \$42,000 for twelve months (\$28,000 salary from General Budget and \$14,000 permissive augmentation from MSRDP - Surgery), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 159)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Surgery - continued

211. Reappoint Dr. Ronney L. Ferguson (Non-Tenure) as Assistant Professor at the same compensation of \$45,000 for twelve months (\$30,000 salary from General Budget and \$15,000 permissive augmentation from MSRDP - Surgery), effective September 1, 1978. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 171)

212. Delete the name of Dr. Martin C. Wilber (Tenure), Associate Professor at a compensation of \$59,100 for twelve months (\$39,400 - salary (\$37,300 from General Budget and \$2,100 from MSRDP - Surgery) and \$19,700 permissive augmentation from MSRDP - Surgery). Dr. Wilber did not accept his 1978-79 reappointment. (RBC 185)

213. Grant a leave of absence without salary to Dr. Frank E. Emery (Tenure), Associate Professor at a compensation of \$63,900 for twelve months (\$42,600 salary (\$40,200 from General Budget and \$2,400 from MSRDP - Surgery) and \$21,300 permissive augmentation from MSRDP - Surgery), effective September 1, 1978. Effective September 30, 1978, accept Dr. Emery's resignation. (RBC 226)

214. Reappoint Dr. Wiley Jinkins, III, as Clinical Instructor (part-time), without salary, effective September 1, 1978. (RBC 282)

215. Reappoint Mr. Robert R. Brownlee (Non-Tenure) as Associate Professor (part-time), without salary, effective September 1, 1978. (RBC 313)

216. Reappoint Dr. John C. Markey, Jr., (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1978. (RBC 318)

217. Accept the resignation of Dr. Jean A. Chayvialle (Non-Tenure), Visiting Instructor at a salary rate of \$15,000 for twelve months, effective October 25, 1978. (RBC 324)

218. Delete the name of Dr. Robert Feinstein (Non-Tenure), Research Scientist - Faculty at a salary rate of \$24,500 for twelve months (\$12,300 from DHEW Research Grant - Surgery and \$12,200 from MSRDP - Surgery). Dr. Feinstein did not accept his 1978-79 reappointment. (RBC 366)

ALLIED HEALTH SCIENCES SCHOOL

Office of the Dean of Allied Health Sciences

219. Appoint Dr. Roger A. Lanier as Assistant Dean of Instructional Services (part-time) at a salary of \$16,050 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Lanier also serves as Assistant Professor (part-time) at a salary of \$10,700 in School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health. Total salary for twelve months, \$26,750. (RBC 61)

Core Curriculum - Basic and Clinical Allied Health

220. Reappoint and adjust the salary of Dr. Fred D. Cordova (Non-Tenure), Associate Professor (part-time), from \$15,240 to \$12,740 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. Dr. Cordova also serves as Associate Professor (part-time) at a salary of \$13,260 in School of Allied Health Sciences - Allied Health Services. Total salary for twelve months, \$26,000. (RBC 24)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Core Curriculum - Basic and Clinical Allied Health - continued

221. Change the status of Dr. Roger A. Lanier (Non-Tenure), Assistant Professor, from full-time at a salary rate of \$25,000 (\$6,250 from General Budget and \$18,750 from DHEW Training Grant - Dean of Allied Health Sciences) to part-time at a salary of \$10,700 for twelve months from General Budget only, effective September 1, 1978. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Lanier also serves as Assistant Dean of Instructional Services (part-time) at a salary of \$16,050 in School of Allied Health Sciences - Office of the Dean of Allied Health Sciences. Total salary for twelve months, \$26,750. (RBC 60)

222. Reappoint and increase the salary rate of Miss Karen A. Aufderhaar (Non-Tenure), Instructor, from \$14,000 to \$15,000 for twelve months, effective September 1, 1978. Funds needed are to come from DHEW Grant 232-78-0010. (RBC 101)

223. Increase the salary of Mrs. Valentina M. Remig (Non-Tenure), Assistant Professor (one-half time) from a salary of \$8,000 to \$8,250 for twelve months, effective September 1, 1978. Additional funds needed are to come from Grant No. HRA 232-78-0010. (RBC 111)

224. Change the status of Mr. James A. Myklebust (Non-Tenure), Instructor, from (part-time) without salary as shown in the approved budget, to full-time at a salary rate of \$15,200 for twelve months, effective September 1, 1978. Funds needed are to come from Grant No. HRA-232-78-0010. (RBC 115)

225. Appoint Miss Shirley A. Werner (Non-Tenure) as Instructor (one-half time) at a salary rate of \$16,000 for twelve months, effective September 18, 1978. Funds needed are to come from the departmental teaching salaries budget. Miss Werner also serves as Instructor (one-half time) at this same salary rate in School of Allied Health Sciences - Health Care Sciences. (RBC 244)

226. Appoint Miss Estelle C. Osborne (Non-Tenure) as Instructor (one-half time) at a salary rate of \$16,500 for twelve months, effective September 18, 1978. Funds needed are to come from the departmental teaching salaries budget. Miss Osborne also serves as Instructor (one-half time) at this same salary rate in School of Allied Health Sciences - Health Care Sciences. (RBC 353)

227. Accept the resignation of Mrs. Valentina M. Remig (Non-Tenure), Assistant Professor (one-half time) at a salary of \$8,250 for twelve months, effective October 13, 1978. (RBC 363)

228. Delete the name of Miss Evelyn Scott (Non-Tenure), Assistant Professor at a salary rate of \$20,000 for twelve months (\$17,000 from General Budget and \$3,000 from DHEW Grant - Dean of Allied Health Services). Miss Scott did not accept her 1978-79 reappointment. (RBC 375)

Health Care Sciences

229. Change the title only of Mr. Larry E. Bradley (Non-Tenure) from Assistant Professor and Assistant Chairman to Assistant Professor at the same salary rate of \$20,000 for twelve months, effective September 1, 1978. (RBC 26)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Health Care Sciences - continued

230. Change the status of Dr. Byron Williams (Non-Tenure) from Assistant Professor at a salary rate of \$19,500, as shown in the approved budget, to Assistant Professor and Acting Chairman at a salary rate of \$20,700 for twelve months, effective September 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RBC 44)
231. Reappoint and change the source of funds for Miss Mary T. Aigaki (Non-Tenure), Instructor (part-time) at a salary of \$5,974 for twelve months, from \$2,929 from DHEW Grant 1D21-PE-16001-02 and \$3,045 from Physicians Program to \$1,563 from DHEW Grant 1D21-PE-16001-02 and \$4,411 from Physicians Assistant Program, effective September 1, 1978. (RBC 142)
232. Adjust the salary of Dr. Daniel C. Allensworth (Non-Tenure), Adjunct Associate Professor and Medical Director (part-time) from \$18,000 to \$19,224 for twelve months, effective September 1, 1978. Additional funds needed are to come from DHEW Grant 1D21-PE-16001-02. Dr. Allensworth also serves as Associate Professor (part-time) at a compensation of \$35,776 (\$22,776 salary (\$18,776 from General Budget and \$4,000 from Grant No. HRA-232-78-0010) and \$13,000 permissive augmentation from MSRDP - Internal Medicine) in the Department of Internal Medicine. Total salary for twelve months, \$55,000. (RBC 168)
233. Appoint Miss Shirley A. Werner (Non-Tenure) as Instructor (one-half time) at a salary rate of \$16,000 for twelve months, effective September 18, 1978. Funds needed are to come from DHEW Grant 1D21-PE-16001-02. Miss Werner also serves as Instructor (one-half time) at this same salary rate in School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health. (RBC 245)
234. Reappoint and change the status of Mrs. Norma J. Stiglich (Non-Tenure) from Adjunct Instructor (part-time) at a salary of \$6,000 to Instructor (part-time) at a salary of \$6,396 for twelve months, effective September 1, 1978. Funds needed are to come from DHEW Grant 1D21-PE-16001-02. (RBC 254)
235. Change the status of Miss Peggy L. Haardt (Non-Tenure) from Adjunct Instructor (part-time) at a salary of \$6,000 to Instructor (part-time) at a salary of \$6,396 for twelve months, effective September 1, 1978. Funds needed are to come from DHEW Grant 1D21-PE-16001-02. (RBC 255)
236. Appoint Dr. Bruce R. Neibuhr (Non-Tenure) as Instructor at a salary rate of \$16,500 for twelve months, effective October 11, 1978. Funds needed are to come from DHEW Grant 1D21-PE-16001-02. (RBC 344)
236. Appoint Miss Estelle C. Osborne (Non-Tenure) as Instructor (one-half time) at a salary rate of \$16,500 for twelve months, effective September 18, 1978. Funds needed are to come from DHEW Grant 1D21-PE-16001-02. Miss Osborne also serves as Instructor (one-half time) at this same salary rate in School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health. (RBC 352)
237. Delete the name of Mr. Robert C. Greaser (Non-Tenure), Associate Professor and Chairman at a salary rate of \$22,750 for twelve months. Mr. Greaser did not accept his 1978-79 reappointment. (RBC 376)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Medical Record Administration

238. Reappoint Mrs. Tella M. Johnson (Non-Tenure) as Instructor at the same salary rate of \$17,500 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 23)

239. Accept the resignation of Mrs. Judy L. Westerlage (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 30, 1978. (RBC 426)

Medical Technology

240. Appoint Mrs. Louann W. Pursley (Non-Tenure) as Assistant Professor at a salary rate of \$18,000 for twelve months, effective September 15, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 22)

241. Appoint Miss Carolyn J. Pearce (Non-Tenure) as Instructor at the salary rate of \$16,600 for twelve months, effective September 11, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 43)

242. Change the status of Dr. Peachy R. Gilmer (Non-Tenure) from Adjunct Assistant Professor (part-time) to Adjunct Associate Professor and Medical Director (part-time), without salary, effective September 1, 1978. Dr. Gilmer also serves as Associate Professor at a compensation of \$57,000 (\$39,000 salary from General Budget and \$18,000 permissive augmentation from MSRDP - Pathology) in the Department of Pathology. (RBC 107)

243. Appoint Miss Jennifer L. Hunter (Non-Tenure) as Instructor (one-fifth time) at a salary rate of \$12,168 for twelve months, effective October 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 325)

244. Change the title only of Miss Beatrice W. Brotzman (Non-Tenure) from Associate Professor to Professor at the same salary rate of \$20,000 for twelve months, effective October 1, 1978. (RBC 338)

Occupational Therapy

245. Delete the name of Mrs. Harriett A. Davidson (Non-Tenure), Adjunct Instructor (part-time), without salary. Mrs. Davidson did not accept her 1978-79 reappointment. (RBC 36)

246. Reappoint Miss Patricia K. Buddingh (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1978. (RBC 78)

247. Change the title only of Dr. Robert K. Bing (Non-Tenure) from Professor (part-time), as shown in the approved budget, to Professor and Acting Chairman (part-time), without salary, effective September 1, 1978. Dr. Bing also serves as Dean of Allied Health Sciences at a salary rate of \$38,000 in School of Allied Health Sciences - Office of the Dean of Allied Health Sciences and as Associate in Occupational Therapy (part-time), without salary, in Occupational Therapy. (RBC 80)

248. Reappoint Mrs. Jaclyn Low (Non-Tenure) as Instructor (part-time), without salary, effective September 1, 1978. Mrs. Low was inadvertently omitted from the budget. (RBC 257)

249. Reappoint Mr. Gary A. Wade (Non-Tenure) as Associate Professor (part-time), without salary, effective September 1, 1978. Mr. Wade was inadvertently omitted from the budget. (RBC 258)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Occupational Therapy - continued

250. Reappoint Mr. Glenn E. Ballard (Non-Tenure) as Instructor (part-time), without salary, effective September 1, 1978. Mr. Ballard was inadvertently omitted from the budget. (RBC 260)

251. Reappoint Mrs. Katherine Schuster (Non-Tenure) as Instructor (part-time), without salary, effective September 1, 1978. (RBC 261)

252. Reappoint Miss Claire L. Mason (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1978. (RBC 272)

253. Reappoint Mrs. Anne E. Lett-Brown (Non-Tenure) as Instructor (part-time), without salary, effective September 1, 1978. (RBC 280)

254. Reappoint Miss Lee A. Searcy (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 1, 1978. (RBC 285)

255. Reappoint Mrs. Avis L. Stovall (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1978. (RBC 296)

256. Change the status of Mrs. Lynda C. Bullion (Non-Tenure), Instructor, from part-time, without salary, to full-time at a salary rate of \$16,500 for twelve months, effective October 6, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 345)

257. Change the status of Mrs. Patricia A. Mills (Non-Tenure), Assistant Professor, from full-time at a salary rate of \$16,500 for twelve months to part-time, without salary, effective October 7, 1978. (RBC 360)

258. Delete the name of Mrs. Elizabeth Kilday, shown in the budget as Perez, (Non-Tenure), Adjunct Instructor (part-time), without salary. Mrs. Kilday did not accept her 1978-79 reappointment. (RBC 389)

259. Delete the name of Miss Beryl Dulson (Non-Tenure), Associate Professor (part-time), without salary. Miss Dulson did not accept her 1978-79 reappointment. (RBC 391)

260. Accept the resignation of Miss Lee A. Searcy (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 30, 1978. (RBC 401)

261. Appoint Mrs. Catherine Y. Gordon as Adjunct Instructor (part-time), without salary, effective October 1, 1978. (RBC 405)

262. Appoint Mrs. Kathleen J. Jurek (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1978. (RBC 427)

263. Reappoint Mrs. Eileen S. McKee (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1978. (RBC 432)

Physical Therapy

264. Change the status of Mrs. Marie L. Koch (Non-Tenure) from Instructor, as shown in the approved budget, to Assistant Professor at the same salary rate of \$17,000 for twelve months, effective September 1, 1978. (RBC 42)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Physical Therapy - continued

265. Grant a leave of absence without salary to Mrs. Sharla G. Kimbrough (Non-Tenure), Instructor at a salary rate of \$15,000 for twelve months, effective September 1, 1978. (RBC 68)

266. Reappoint Mrs. Starr H. Kellogg (Non-Tenure) as Instructor at the same salary rate of \$14,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 103)

267. Reappoint Mrs. Sharla G. Kimbrough (Non-Tenure) as Instructor at a salary rate of \$15,000 for twelve months, effective September 18, 1978. Mrs. Kimbrough is returning from a leave of absence. Mrs. Kimbrough also serves as Physical Therapy Instructor (part-time), without salary, in Physical Therapy. (RBC 167)

268. Appoint Mr. Thomas H. Johnson (Non-Tenure) as Associate Professor at a salary rate of \$23,000 for twelve months, effective October 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 235)

269. Reappoint Miss Mary E. Harrell (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1978. (RBC 283)

270. Reappoint Miss Virginia K. Fincher (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1978. (RBC 289)

271. Reappoint Miss Gloria Jimenez (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1978. (RBC 295)

272. Accept the resignation of Mrs. Mary A. Ballard (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 30, 1978. (RBC 317)

273. Change the status of Mrs. Janice Farrell from Associate Director, Physical Therapy (full-time) at a salary rate of \$17,300 for twelve months, as shown in the approved budget, to Director, Physical Therapy (part-time) at a salary of \$15,200 for twelve months, effective September 1, 1978. Mrs. Farrell also serves as Director, Physical Therapy (part-time) at a salary of \$3,800 in Physical Therapy, Sealy and Smith. Total salary for twelve months, \$19,000. (RBC 321)

274. Delete the name of Mrs. Mary A. Barnett (Non-Tenure), Assistant Professor at a salary rate of \$19,000 for twelve months. Mrs. Barnett did not accept her 1978-79 reappointment. (RBC 355)

275. Reappoint Mr. Mark D. Staff as Adjunct Instructor (part-time), without salary, effective September 1, 1978. (RBC 371)

276. Delete the name of Miss Laurie A. Riley (Non-Tenure), Adjunct Instructor (part-time), without salary. Miss Riley did not accept her 1978-79 reappointment. (RBC 386)

277. Accept the resignation of Mr. Donald L. Jolly (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 30, 1978. (RBC 399)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Physical Therapy - continued

278. Accept the resignation of Mrs. Gail S. Ghere (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 30, 1978. (RBC 407)

Allied Health Services

279. Adjust the salary of Dr. Fred D. Cordova (Non-Tenure), Associate Professor (part-time), from \$10,700 as shown in the approved budget, to \$13,260 for twelve months, effective September 1, 1978. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Cordova also serves as Associate Professor (part-time) at a salary of \$12,740 in the School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health. Total salary for twelve months, \$26,000. (RBC 25)

280. Reappoint and change the title only of Miss Evelyn Scott (Non-Tenure) from Assistant Professor and Chairman Designate to Assistant Professor and Chairman at the same salary rate of \$23,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 41)

281. Reappoint Miss Kathleen M. Tiernan (Non-Tenure) as Assistant Professor at the same salary rate of \$17,400 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 104)

282. Delete the name of Dr. Mary D. Roberts (Non-Tenure), Professor and Chairman at a salary rate of \$23,500 for twelve months. Dr. Roberts did not accept her 1978-79 reappointment. (RBC 373)

Associated Health Occupations

283. Change the title only of Mrs. Laura L. Reed (Non-Tenure) from Assistant Professor (one-half time) as shown in the approved budget to Instructor (one-half time) at the same salary of \$7,888 for twelve months, effective September 1, 1978. Mrs. Reed also serves as Instructor (one-half time) at a salary of \$7,888 in School of Allied Health Sciences - Occupational Therapy. Total salary for twelve months, \$15,776. (RBC 18)

284. Delete the name of Mr. Geoffrey G. Brown (Non-Tenure), Instructor (part-time), without salary. Mr. Brown did not accept his 1978-79 reappointment. (RBC 361)

GRADUATE SCHOOL

Office of the Dean of Graduate School

285. Adjust the salary of Dr. Joel P. Gallagher (Non-Tenure), Assistant Professor (part-time), from \$3,456, as shown in the approved budget, to \$4,526 for twelve months, effective September 1, 1978. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Gallagher also serves as Assistant Professor (part-time) at a salary of \$20,474 in the Department of Pharmacology. Total salary for twelve months, \$25,000. (RBC 20)

286. Delete the name of Dr. Douglas C. Eaton (Non-Tenure), Associate Professor (part-time) at a salary of \$7,320 for twelve months. Dr. Eaton is serving full-time in the Department of Physiology and Biophysics. (RBC 148)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

GRADUATE SCHOOL - continued

Office of the Dean of Graduate School - continued

287. Adjust the salary of Dr. Billy U. Philips, Jr., (Non-Tenure), Associate Professor (part-time) from \$3,455 to \$4,524 for twelve months, effective September 1, 1978. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Philips also serves as Associate Professor (part-time) at a salary of \$21,476 in the Department of Preventive Medicine and Community Health. Total salary for twelve months, \$26,000. (RBC 156)

288. Change the title only of Dr. Betty J. Williams (Non-Tenure) from Lecturer (part-time) as shown in the approved budget, to Assistant Professor (part-time) at the same salary of \$7,440 for twelve months, effective September 1, 1978. Dr. Williams also serves as Assistant Professor (part-time) at a salary of \$20,560 in the Department of Pharmacology. Total salary for twelve months, \$28,000. (RBC 173)

289. Adjust the salary of Dr. Norman M. Trieff (Non-Tenure), Professor (part-time) from \$11,800 as shown in the approved budget, to \$9,660 for twelve months, effective September 1, 1978. Dr. Trieff also serves as Professor (part-time) at a salary of \$24,840 in the Department of Preventive Medicine and Community Health. Total salary for twelve months, \$34,500. (RBC 178)

NURSING SCHOOL

Office of the Dean of the School of Nursing

290. Change the title only of Dr. Shirley M. Steele from Assistant Dean for Research and Development to Assistant Dean for Graduate Program (part-time) at the same salary of \$10,300, effective September 1, 1978 through May 31, 1979. Funds needed are to come from DHEW Grant 1E04-NU-02003-01. Dr. Steele also serves as Professor (part-time) at a salary of \$15,450 in School of Nursing - Nursing School. Total salary for nine months, \$25,750. (RBC 143)

291. Increase the salary of Dr. Shirley M. Steele, Assistant Dean for Graduate Programs (part-time), from \$10,300 to \$10,640, effective October 1, 1978 through May 31, 1979. Additional funds needed are to come from DHEW Grant 2E04-NU-01360-05. Dr. Steele also serves as Professor (part-time) at a salary of \$15,960 in School of Nursing - Nursing School. Total salary for nine months, \$26,600. (RBC 219)

292. Appoint Dr. Helen F. Ptak as Assistant Dean for Research and Development (one-fifth time) at a salary of \$6,200 for twelve months, effective September 1, 1978. Funds needed are to come from DHEW Grant 1E04-NU-02003-01. Dr. Ptak also serves as Associate Professor (one fifth time) at a salary of \$6,200 in School of Nursing - Nursing School, as Assistant Director, Nursing Service (one-fifth time) at a salary of \$6,200 in Clinical Research Center, and as Assistant Director, Nursing Service, (two-fifths time) at a salary of \$12,400 in Nursing Service - Administration. Total salary for twelve months, \$31,000. (RBC 248)

293. Delete the name of Dr. Jean L. Mason, Assistant Dean for Research and Development (part-time) at a salary of \$8,200 for twelve months. Dr. Mason did not accept her 1978-79 reappointment. (RBC 358)

Nursing School

294. Appoint Miss Gloria L. Byrd (Non-Tenure) as Assistant Professor at an academic rate of \$15,000, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 35)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

NURSING SCHOOL - continued

Nursing School - continued

295. Appoint Mrs. Dawn G. Bruce (Non-Tenure) as Assistant Professor at an academic rate of \$15,000, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 40)
296. Change the status of Miss Mary E. Lott (Non-Tenure), Instructor, from one-half time at an academic rate of \$13,185 to full-time at a nine month rate of \$14,000, effective September 1, 1978. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 102)
297. Appoint Mrs. Harriett S. Chaney (Non-Tenure) as Assistant Professor at an academic rate of \$17,000, effective September 1, 1978. Funds needed are to come from Grant No. HRA 232-78-0010. (RBC 133)
298. Appoint Mrs. Irene M. Light (Non-Tenure) as Instructor at an academic rate of \$14,000 for nine months, effective September 1, 1978. Funds needed are to come from DHEW Grant 1E04-NU-02003-01. (RBC 137)
299. Reappoint Mrs. Geraldine D. Turner (Non-Tenure) as Assistant Professor at the same salary rate of \$20,000 for twelve months, effective September 1, 1978. Funds needed are to come from DHEW Grant 5D24-NU-00044-02. (RBC 165)
300. Appoint Mrs. Verolyn R. Bolander (Non-Tenure) as Assistant Professor at an academic rate of \$16,000 for nine months, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 190)
301. Appoint Miss Joanne Aldrich (Non-Tenure) as Instructor at an academic rate of \$13,000, effective September 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 203)
302. Increase the salary of Dr. Shirley M. Steele (Non-Tenure), Professor (part-time) from \$15,450 to \$15,960, effective October 1, 1978 through May 31, 1979. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Steele also serves as Assistant Dean for Graduate Program (part-time) at a salary of \$10,640 in School of Nursing - Nursing School. Total salary for nine months, \$26,600. (RBC 218)
303. Increase the nine month rate of Mrs. Patricia A. Gauntlett-Beare (Non-Tenure), Associate Professor, from \$19,000 to \$20,000, effective October 1, 1978. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 220)
304. Increase the academic rate of Mrs. Susan S. Pardue (Non-Tenure), Associate Professor, from \$19,000 to \$20,700, effective October 1, 1978. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 221)
305. Appoint Mrs. May D. Stiner (Non-Tenure) as Assistant Professor at an academic rate of \$15,000, for nine months, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - School of Nursing. (RBC 253)
306. Increase the academic rate of Mrs. Susan C. Baker (Non-Tenure), Instructor from \$13,500 to \$14,500, effective October 1, 1978. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 309)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

NURSING SCHOOL - continued

Nursing School - continued

307. Change the status of Mrs. Sara G. Fuller (Non-Tenure), Associate Professor, from full-time at an academic rate of \$19,000 for nine months to three-fifths time at an academic rate of \$19,000, effective September 1, 1978. (RBC 320)

308. Delete the name of Mrs. Vicki C. Patrick (Non-Tenure), Instructor at an academic rate of \$15,000 for nine months. Mrs. Patrick did not accept her 1978-79 reappointment. (RBC 357)

309. Delete the name of Dr. Jean F. Mason (Non-Tenure), Associate Professor (part-time) at a salary of \$12,300. Dr. Mason did not accept her 1978-79 reappointment. (RBC 359)

310. Delete the name of Mrs. Chandice Y. Harris (Non-Tenure), Instructor (part time) at a salary of \$8,790 for twelve months. Mrs. Harris did not accept her 1978-79 reappointment. (RBC 362)

311. Appoint Miss Deborah J. Speegle (Non-Tenure) as Clinical Faculty Associate (part-time), without salary, effective September 1, 1978. (RBC 429)

312. Reappoint Mrs. Darien T. Conlee (Non-Tenure) as Instructor at the same salary rate of \$19,428 for twelve months for the period September 1, 1978 through November 20, 1978. Funds needed are to come from DHEW Grant 232-78-00100. Accept Mrs. Conlee's resignation effective November 20, 1978. (RBC 433)

313. Appoint Mrs. Claire Y. Svrcek (Non-Tenure) as Clinical Faculty Associate (part-time), without salary, effective September 1, 1978. (RBC 438)

314. Appoint Mr. Kenneth C. Booth (Non-Tenure) as Clinical Faculty Associate (part-time), without salary, effective September 1, 1978. Mr. Booth also serves as Assistant Director, Nursing Service at a salary rate of \$20,000 in Nursing Service - Administration. (RBC 439)

UNIVERSITY HOSPITALS

Office of the Vice President for Hospital Affairs

315. Reappoint Mr. Gus J. Opperman, IV, as Assistant to the Medical Director at the same salary rate of \$20,000 for twelve months, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 39)

Council of Religious Ministry

316. Reappoint Mr. John F. Caskey as Chaplain (part-time), without salary, effective September 1, 1978. (RBC 105)

317. Reappoint Mr. Nolen D. Holcomb as Chaplain (part-time), without salary, effective September 1, 1978. Mr. Holcomb also serves as Adjunct Instructor (part-time), without salary, in the Department of Family Medicine and as Assistant Professor (part-time) at a salary of \$8,400 in School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health. (RBC 319)

Nursing Service - Administration

318. Correct the Budget for the salary rate of Mrs. Alice J. Zapasnik, Assistant Director, Nursing Service, from \$19,000 to \$19,644 for twelve months, effective September 1, 1978. Additional General Budget funds needed are to come from the departmental non-teaching salaries budget. The increase was effective June 1, 1978 and approved on RBC No. 719. (RBC 69)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

Nursing Service Administration - continued

319. Reappoint Mrs. Stella Polus as Assistant Director, Nursing Service at the same salary rate of \$23,500 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 83)
320. Reappoint Mrs. Barbara S. Czerwinski as Assistant Director, Nursing Service at the same salary rate of \$24,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 106)
321. Reappoint Dr. Kenneth C. Booth as Assistant Director, Nursing Service at the same salary rate of \$20,000.00 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget and Unallocated Appropriations - Hospitals. (RBC 181)
322. Increase the salary rate of Mrs. Patricia A. Kuykendall, Assistant Director, Nursing Service, from \$23,760 to \$24,564 for twelve months, effective October 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 208)
323. Increase the salary rate of Mrs. Isabel F. Walsh, Assistant Director, Nursing Service, from \$18,180 to \$18,804 for twelve months, effective October 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 209)
324. Increase the salary rate of Mrs. Esperanza Rocha, Assistant Director, Nursing Service, from \$18,180 to \$18,804 for twelve months, effective October 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 211)
325. Increase the salary of Mrs. Beverly S. Hults, Associate Director, Nursing Service (part-time), from \$16,119 to \$16,668 for twelve months, effective October 1, 1978. Additional general budget funds needed are to come from Unallocated Appropriations - Hospitals. Mrs. Hults also serves as Associate Director, Nursing Service (part-time) at a salary of \$5,556 in Nursing Service - Administration - Sealy and Smith. Total salary for twelve months, \$22,224. (RBC 216)
326. Change the status of Dr. Helen F. Ptak, Assistant Director, Nursing Service from one-fifth time at a salary of \$6,200, as shown in the approved budget, to two-fifths time at a salary of \$12,400 for twelve months, effective September 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Dr. Ptak also serves as Assistant Dean for Research and Development (one-fifth time) at a salary of \$6,200 in School of Nursing - Office of the Dean of Nursing, as Associate Professor (one-fifth time) at a salary of \$6,200 in School of Nursing, and as Assistant Director, Nursing Service (one-fifth time) at a salary of \$6,200 in Clinical Research Center. Total salary for twelve months, \$31,000. (RBC 247)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

Nursing Service - Surgery

327. Change the status of Miss Gracekuty T. George from Nurse Assistant at a salary rate of \$6,672 to Staff Nurse II at a salary rate of \$12,168 for twelve months, effective September 1, 1978. Additional funds needed are to come from the departmental classified salaries budget. (RBC 87)

Nursing Service - Recovery Room

328. Change the status of Mr. Charles Reagan from Hospital Technical Assistant at a salary rate of \$8,160 to Staff Nurse II at a salary rate of \$12,576 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental classified salaries budget. (RBC 144)

Clinical Research Center

329. Adjust the salary of Dr. Phillip L. Poffenbarger, Director, Clinical Research Center (part-time), from \$35,000, as shown in the approved budget, to \$38,250 for twelve months, effective September 1, 1978. Additional funds needed are to come from DHEW Grant 5M01-RR-00073-16. Dr. Poffenbarger also serves as Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics and as Raymond L. Gregory Professor of Medicine (part-time) at a compensation of \$21,750 (\$6,750 salary (\$3,750 from General Budget and \$3,000 from Raymond Gregory Professorship) and \$15,000 permissive augmentation from MSRDP - Internal Medicine) in the Department of Internal Medicine. Total salary for twelve months, \$60,000. (RBC 242)

330. Change the status of Dr. Helen F. Ptak, Assistant Director, Nursing Service from three-fifths time at a salary of \$18,600, as shown in the approved budget, to one-fifth time at \$6,200 for twelve months, effective September 1, 1978. Funds needed are to come from DHEW Grant 5M01-RR-00073-16. Dr. Ptak also serves as Assistant Dean for Research and Development (one-fifth time) at a salary of \$6,200 in School of Nursing - Office of the Dean of Nursing, as Associate Professor (one-fifth time) at a salary of \$6,200 in School of Nursing - Nursing School, and as Assistant Director, Nursing Service (two-fifths time) at a salary of \$12,400. Total salary for twelve months, \$31,000. (RBC 246)

Hearing and Speech Clinic

331. Increase the salary rate of Mr. Gerald E. Miltenberger, Director of Clinical Services, Hearing and Speech, from \$22,335 to \$23,064 for twelve months, effective October 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 195)

Infection Control

332. Increase the salary rate of Mr. George T. Brown, Technical Director, from \$17,400 to \$18,600 for twelve months, effective November 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 419)

Moody State School

333. Appoint Miss Susan E. Schmidt as School Teacher at a salary rate of \$10,308 for twelve months, effective September 1, 1978. Funds needed are to come from TEA Title 1 - Moody School. (RBC 70)

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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

Moody State School - continued

334. Adjust the salary rate of Mr. George R. Baker, Psychologist, from \$22,200, as shown in the approved budget, to \$21,500 for twelve months, effective September 1, 1978. Dr. Baker also serves as Faculty Associate (part-time), without salary, in the Departments of Psychiatry and Behavioral Science and Pediatrics. (RBC 95)

335. Increase the salary rate of Mr. Clyde A. Damewood, Administrative Director, from \$19,000 to \$19,650 for twelve months, effective December 1, 1978. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 435)

Pulmonary Therapy Service

336. Reappoint and increase the salary of Mr. Ronald L. Tidwell, Director, Pulmonary Therapy, from \$20,000 to \$21,000 for twelve months, effective September 1, 1978. Funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 237)

337. Change the status of Mrs. Sara E. Brinkley from Respiratory Therapist III at a salary rate of \$12,576 to Assistant Technical Director, Respiratory Therapy at a salary rate of \$14,868 for twelve months, effective October 1, 1978. (RBC 364)

Radiation Oncology

338. Delete the name of Mr. Barry W. Koehn, Electronic Engineering Technician at a salary rate of \$25,855 for twelve months. Mr. Koehn did not accept his 1978-79 reappointment. (RBC 382)

Physical Therapy

339. Grant a leave of absence without salary to Mrs. Sharla G. Kimbrough, Physical Therapy Instructor (part-time), without salary, effective September 1, 1978. (RBC 67)

340. Change the status of Mrs. Jann R. Lyles from Physical Therapist II at a salary rate of \$13,908 to Associate Director, Physical Therapy at a salary rate of \$16,500 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 88)

341. Reappoint Mrs. Sharla G. Kimbrough as Physical Therapy Instructor (part-time), without salary, effective September 18, 1978. Mrs. Kimbrough is returning from a leave of absence. Mrs. Kimbrough also serves as Instructor at a salary rate of \$15,000 in School of Allied Health Sciences - Physical Therapy. (RBC 166)

342. Delete the name of Mrs. Mary A. Barnett, Physical Therapy Instructor (part-time), without salary. Mrs. Barnett did not accept her 1978-79 reappointment. (RBC 356)

Occupational Therapy

343. Delete the name of Miss Beryl Dulson, Associate Director, Occupational Therapy (part-time) at a salary of \$16,000 for twelve months. Miss Dulson did not accept her 1978-79 reappointment. (RBC 390)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

School Service for Pediatric and Psychiatric Patients

344. Reappoint and increase the salary rate of Ruben Infante, Jr., School Teacher, from \$12,168 to \$12,576 for twelve months, effective September 1, 1978. Funds needed are to come from TEA Project 9-9-6378 EA. (RBC 66)
345. Reappoint Mrs. Gail B. Avots-Avotins as School Teacher at the same salary rate of \$14,531 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 81)
346. Reappoint and increase the salary rate of Mrs. Vikki J. Hrncir, School Teacher (one-half time), from \$12,576 to \$13,008 for twelve months, effective September 1, 1978. Funds needed are to come from TEA Project 9-9-6378 EA. (RBC 89)
347. Appoint Mrs. Janet L. Scales as School Teacher at a salary rate of \$12,168 for twelve months, effective September 10, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 120)
348. Reappoint Mr. Frank M. Bales as School Teacher at the same salary rate of \$13,668 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 141)
349. Change the title only of Mr. Robert J. Galkowski from Vocational Guidance Assistant to School Teacher (part-time) at the same salary of \$3,883 for twelve months, effective September 1, 1978. (RBC 164)
350. Change the status of Mrs. Rebecca A. Brindley, School Teacher, from full-time at a salary of \$13,668 for twelve months, as shown in the approved budget, to part-time, without salary, effective September 1, 1978. (RBC 227)
351. Change the status of Mrs. Lois J. Carlisle, School Teacher, from full-time at a salary rate of \$14,531, as shown in the approved budget, to part-time, without salary, effective September 1, 1978. (RBC 230)
352. Reappoint Miss Lucia M. Flores as School Teacher (part-time), without salary, effective September 1, 1978. (RBC 271)
353. Change the status of Mrs. Marcia L. Henry, School Teacher, from full-time at a salary rate of \$12,168 to part-time, without salary, effective September 1, 1978. (RBC 274)
354. Reappoint Mrs. Pamela C. Haydel as School Teacher (part-time), without salary, effective September 1, 1978. (RBC 286)
355. Appoint Mr. Gary W. Baker as School Teacher (part-time), without salary, effective September 1, 1978. (RBC 290)
356. Appoint Mrs. Carolyn A. Bulcken as Educational Diagnostician (part-time), without salary, effective September 1, 1978. (RBC 323)
357. Appoint Mrs. Jo Daily as School Teacher (one-half time) at a salary rate of \$12,480 for twelve months, effective October 18, 1978. Funds needed are to come from TEA Project 9-9-6378 EA. (RBC 351)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

School Service for Pediatric and Psychiatric Patients - continued

358. Reappoint Miss Lurana E. Ritter as School Teacher (part-time), without salary, effective September 1, 1978. (RBC 354)

359. Delete the name of Mrs. Cindy C. Long, School Teacher (part-time), without salary. Mrs. Long did not accept her 1978-79 reappointment. (RBC 383)

360. Delete the name of Mrs. Jeanette M. Dawson, School Teacher (part-time), without salary. Mrs. Dawson did not accept her 1978-79 reappointment. (RBC 384)

361. Delete the name of Mrs. Phyllis R. Rasmussen, School Teacher (part-time), without salary. Mrs. Rasmussen did not accept her 1978-79 reappointment. (RBC 387)

362. Delete the name of Mrs. Martha E. Melton, School Teacher (part-time), without salary. Mrs. Melton did not accept her 1978-79 reappointment. (RBC 388)

363. Appoint Mrs. Isabel A. Anders as School Teacher (part-time), without salary, effective September 1, 1978. (RBC 428)

364. Reappoint Mr. Dereck W. Cooper as School Teacher (part-time), without salary, effective September 1, 1978. (RBC 430)

Surgical Pathology Laboratory

365. Reappoint Mrs. Pamela J. Nicks as Technical Director (one-half time) at the same salary rate of \$13,200 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. Mrs. Nicks also serves as Technical Director (one-half time) at this same salary rate in the Department of Pathology. (RBC 64)

Housekeeping

366. Change the status of Mrs. Evelyn J. Jones from Custodial Worker at a salary rate of \$6,672 to Housekeeping Supervisor at a salary rate of \$8,724 for twelve months, effective October 1, 1978. Additional funds needed are to come from the departmental classified salaries budget. (RBC 310)

Hospital Equipment Service

367. Appoint Mr. Alfonso F. Stewart as Director, Hospital Monitoring Service at a salary rate of \$26,000 for twelve months, effective October 30, 1978. Funds needed are to come from Service Departments - Hospital Equipment Service. (RBC 402)

ORGANIZED ACTIVITIES

Animal Care Center

368. Reappoint Dr. Patricia A. Bowker as Veterinarian at the same salary rate of \$15,000 for twelve months, effective September 1, 1978. Funds needed are to come from Animal Care Center - Service Departments. (RBC 90)

Educational Television

369. Appoint Dr. Robert M. Brecht as Associate Director for Media (part-time) at a salary of \$24,000 for twelve months, effective September 5, 1978. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Brecht also serves as Associate Director for Media (part-time) at a salary of \$6,000 in Medical Illustration and as Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. Total salary for twelve months, \$30,000. (RBC 59)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

ORGANIZED ACTIVITIES - continued

Medical Electronics Service

370. Appoint Dr. David W. Arnett as Director of Medical Electronics Research at a salary rate of \$30,000 for twelve months, effective September 5, 1978. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Arnett also serves as Assistant Professor (part-time), without salary, in the Department of Physiology and Biophysics. (RBC 62)

Medical Illustration

371. Appoint Dr. Robert M. Brecht as Associate Director for Media (part-time) at a salary of \$6,000 for twelve months, effective September 5, 1978. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Brecht also serves as Associate Director for Media (part-time) at a salary of \$24,000 in Educational Television and as Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. Total salary for twelve months, \$30,000. (RBC 57)

372. Adjust the salary rate of Dr. Edwin V. Hord, Director of Still Media, from \$25,500, as shown in the approved budget, to \$24,400 for twelve months, effective September 1, 1978. (RBC 79)

Office of the Director of Communications and Educational Support Services

373. Change the status of Mr. Thomas J. Ardis, Planning and Fiscal Coordinator, from full-time at a salary rate of \$23,000 for twelve months to part-time, without salary, effective September 1, 1978. Mr. Ardis also serves as Planning and Fiscal Coordinator at a salary rate of \$24,000 in the Office of the Dean of Medicine. (RBC 249)

THE MARINE BIOMEDICAL INSTITUTE

The Marine Biomedical Institute

374. Appoint Mr. Walter H. Vance as Associate Member at a salary rate of \$16,500 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 56)

375. Adjust the salary of Dr. Daniel R. Kenshalo, Associate Member (part-time) from \$2,782, as shown in the approved budget, to \$2,354 for twelve months, effective September 1, 1978. This is due to change in hours from eight to seven. (RBC 82)

376. Adjust the salary of Dr. John T. Haskins, Associate Member (part-time) from \$2,782 to \$2,354 for twelve months, effective September 1, 1978. This is due to change in hours from eight to seven. (RBC 91)

377. Reappoint Dr. Kenneth P. Von der Porten as Associate Member at the same salary rate of \$13,000 for twelve months (\$3,000 from General Budget and \$10,000 from DHEW Grant 1F32-NS-05991-01), effective September 1, 1978. General Budget funds needed are to come from the departmental non-teaching salaries budget. (RBC 146)

378. Adjust the salary of Dr. Steven P. Wise, Associate Member (part-time) from \$2,690, as shown in the approved budget, to \$2,129 for twelve months, effective September 1, 1978. This is due to change in hours from eight to seven. (RBC 147)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

THE MARINE BIOMEDICAL INSTITUTE - continued

The Marine Biomedical Institute - continued

379. Reappoint Dr. Robert B. Leonard as Member at the same salary rate of \$22,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 152)

380. Adjust the salary of Dr. Frank J. Lebeda, Associate Member (part-time), from \$2,782, as shown in the approved budget, to \$2,354 for twelve months, effective September 1, 1978. This is due to change in hours from eight to seven. (RBC 170)

381. Adjust the salary of Dr. Christopher H. Price, Associate Member, from \$2,690, as shown in the approved budget, to \$2,276 for twelve months, effective September 1, 1978. This is due to change in hours from eight to seven. (RBC 174)

382. Appoint Dr. Glenn J. Giesler, Jr., as Associate Member at a compensation of \$12,600 for twelve months, (\$2,600 from General Budget and \$10,000 from DHEW Grant 1F32-NS-06071-01), effective September 1, 1978. (RBC 186)

383. Change the status of Dr. Arnold E. Applebaum, Associate Member, from part-time at a salary of \$2,690 from General Budget, as shown in the approved budget, to full-time at a salary rate of \$13,000 for twelve months (\$2,600 from General Budget and \$10,400 from DHEW Grant 1F32-NS-05430-02), effective September 1, 1978. (RBC 189)

384. Accept the resignation of Dr. G. F. Lee (Non-Tenure), Adjunct Member (part-time), without salary, effective October 4, 1978. (RBC 400)

385. Increase the salary rate of Dr. Andrew W. Suttle, Assistant to the Director for Physical Sciences, from \$43,600 to \$45,500 for twelve months, effective November 1, 1978. Additional General Budget funds needed are to come from the departmental non-teaching salaries budget. Dr. Suttle also serves as Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics and Radiology. (RBC 420)

386. Appoint Dr. Won T. Yang as Member at a salary rate of \$30,000 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 77)

Marine Medicine

387. Correct the title of Dr. Won T. Yang from Member to Chief, Mariculture Research Section at the same salary rate of \$30,000 for twelve months, effective September 1, 1978. (RBC 434)

CONTINUING EDUCATION

Continuing Education

388. Correct the title only of Dr. Sam C. Barranco, III, (Non-Tenure), from Associate Professor (part-time), as shown in the approved budget, to Professor (part-time) at the same salary of \$2,000 for twelve months, effective September 1, 1978. Dr. Barranco also serves as Professor (part-time) at a salary of \$26,045 (\$22,145 from General Budget and \$3,900 from DHEW Grant 2P30-CA-17701-04) in the Department of Human Biological Chemistry and Genetics and without salary in the Department of Otolaryngology, and at a salary of \$11,455 in the Office of the Dean of Graduate School. Total salary for twelve months, \$39,500. (RBC 311)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

LIBRARIES

Medical Branch Library

389. Change the title only of Miss Josefa A. York from Audiovisuals Librarian to Acquisitions Librarian at the same salary rate of \$13,000 for twelve months, effective September 1, 1978. (RBC 55)

390. Reappoint and increase the salary rate of Mr. David A. Hulkonen, Clinical Medical Librarian, from \$16,200 to \$16,800 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 71)

SEALY & SMITH FOUNDATION HOSPITALS

Nursing Service - Administration

391. Increase the salary rate of Mrs. Beverly S. Hults, Associate Director, Nursing Service (part-time), from \$5,373 to \$5,556 for twelve months, effective October 1, 1978. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mrs. Hults also serves as Associate Director, Nursing Service (part-time) at a salary of \$16,668 in Nursing Service - Administration. Total salary for twelve months, \$22,224. (RBC SS 2)

Nursing Service - Obstetrics and Gynecology

392. Change the status of Mrs. Thazhath J. Samuel from Nurse Assistant at a salary rate of \$6,672 to Staff Nurse II at a salary rate of \$12,168 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental classified salaries budget. (RBC SS 1)

Physical Therapy

393. Appoint Mrs. Janice Farrell as Director, Physical Therapy (part-time) at a salary of \$3,800 for twelve months, effective September 1, 1978. Funds needed are to come from the departmental non-teaching salaries budget. Mrs. Farrell also serves as Director, Physical Therapy (part-time) at a salary of \$15,200 in Physical Therapy. Total salary for twelve months, \$19,000. (RBC SS 3)

Occupational Therapy

394. Delete the name of Miss Beryl Dulson, Associate Director, Occupational Therapy (part-time), at a salary of \$4,000 for twelve months. Miss Dulson did not accept her 1978-79 reappointment. (RBC SS 4)

TRANSFER OF FUNDS

395.

From: Unallocated Appropriations - Instructional	<u>\$3,196.80</u>
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To: Office of the Dean of Medicine Classified Salaries	<u>\$3,196.80</u>
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For: This transfer will provide funds for the creation of a new position of Informational Writer II (part-time) at a salary of \$3,197 for twelve months, effective September 1, 1978.

(RBC 131)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

396. From: Unallocated Appropriations - Instructional	\$3,547.00
Office of the Dean of Medicine	
Classified Salaries	<u>2,203.00</u>
	<u>\$5,750.00</u>
To: Office of the Dean of Medicine	
Classified Salaries	<u>\$5,750.00</u>
For: This transfer will provide funds for a new position of Training Specialist III (part-time) at a salary of \$5,750 for twelve months, effective September 1, 1978.	
(RBC 188)	
397. From: Unallocated Appropriations - Instructional	<u>\$1,555.00</u>
To: Office of the Dean of Medicine	
Classified Salaries	<u>\$1,555.00</u>
For: This transfer will provide funds for the creation of a new position of Clerk-Typist II at a salary of \$1,555 for twelve months, effective September 1, 1978.	
(RBC 326)	
398. From: Unallocated Appropriations - Instructional	<u>\$24,591.66</u>
To: Office of the Dean of Medicine	
Classified Salaries	<u>\$24,591.66</u>
For: This transfer will provide funds for the creation of the following new positions, effective September 1, 1978: one Health Education Assistant at a salary rate of \$9,024, one Secretary II (part-time) at a salary of \$7,936, and one Clerk-Typist II at a salary rate of \$7,632.	
(RBC 346)	
399. From: Unallocated Appropriations - Instructional	<u>\$4,279.00</u>
To: Office of the Dean of Medicine	
Classified Salaries	<u>\$4,279.00</u>
For: This transfer will provide funds for the change in source of funds for one Clerk-Typist II (one-half time) at a salary rate of \$9,336 for twelve months, effective October 1, 1978.	
(RBC 348)	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

400. From:	Unallocated Appropriations - Instructional	<u>\$3,785.71</u>
	To: Office of the Dean of Medicine Classified Salaries	<u>\$3,785.71</u>
	For: This transfer will provide funds for the creation of a new position of Counseling Specialist (part-time) at a salary of \$3,975 for twelve months, effective September 19, 1978.	
(RBC 379)		
401. From:	Unallocated Appropriations - Instructional	<u>\$859.00</u>
	To: Institute for the Medical Humanities Classified Salaries	<u>\$859.00</u>
	For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$10,308 for twelve months for the month of September, 1978, only.	
(RBC 182)		
402. From:	Unallocated Appropriations - Instructional	<u>\$1,718.00</u>
	To: Institute for the Medical Humanities Classified Salaries	<u>\$1,718.00</u>
	For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$10,308 for twelve months, for the period October 1, 1978 through November 30, 1978.	
(RBC 347)		
403. From:	Unallocated Appropriations - Instructional	<u>\$24,553.14</u>
	To: Anesthesiology Classified Salaries	<u>\$24,553.14</u>
	For: This transfer will provide funds for the creation of the following two new positions of Research Technician: one at \$11,388, effective September 1, 1978 and one at \$12,576, effective September 19, 1978.	
(RBC 122)		

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

404. From: Unallocated Appropriations - Instructional	<u>\$40,224.00</u>
To: Anesthesiology Classified Salaries	<u>\$40,224.00</u>
For: This transfer will provide funds for the creation of two new positions of Senior Research Associate, effective September 1, 1978; one at a salary rate of \$20,784 and one at \$19,440.	
(RBC 180)	
405. From: Unallocated Appropriations - Instructional	<u>\$9,648.00</u>
To: Family Medicine Classified Salaries	<u>\$9,648.00</u>
For: This transfer will provide funds for the creation of a new position of Health Education Assistant at a salary rate of \$9,648 for twelve months, effective September 1, 1978.	
(RBC 75)	
406. From: Unallocated Appropriations - Instructional	<u>\$11,770.44</u>
To: Human Biological Chemistry and Genetics Classified Salaries	<u>\$11,770.44</u>
For: This transfer will provide funds for the creation of a new position of Research Associate (part-time) at a salary of \$11,770 for twelve months, effective September 1, 1978.	
(RBC 431)	
407. From: Unallocated Appropriations - Hospitals	<u>\$2,131.00</u>
To: Internal Medicine Classified Salaries	<u>\$2,131.00</u>
For: This transfer will provide funds for a position of a Clerk-Typist II (part-time) at a salary of \$2,131 for twelve months, effective September 1, 1978.	
(RBC 334)	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

408. From: Unallocated Appropriations - Instructional \$20,196.00
- To: Microbiology
Classified Salaries \$20,196.00
- For: This transfer will provide funds for the creation of two new positions of Research Technician at a salary rate of \$11,016 for twelve months, effective September 1, 1978: one through June 30, 1979 and the other through August 31, 1979.
- (RBC 51)
409. From: Unallocated Appropriations - Instructional \$16,325.00
- To: Microbiology
Classified Salaries \$16,325.00
- For: This transfer will provide funds for the creation of two new positions of Research Technician, effective September 1, 1978: one at a salary of \$11,772 through February 28, 1979, and one at a salary of \$11,388 for twelve months.
- (RBC 145)
410. From: Unallocated Appropriations - Instructional \$9,483.80
- To: Pediatrics
Classified Salaries \$9,483.80
- For: This transfer will provide funds for the creation of the following two new positions, effective September 1, 1978: one Research Technician at a salary rate of \$10,308 through January 31, 1979, and one Laboratory Technical Assistant (part-time) at a salary of \$5,189 through August 31, 1979.
- (RBC 298)
411. (Deleted)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 9, 1979

AMENDMENTS THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

412. From:	Unallocated Appropriations - Instructional	<u>\$4,120.20</u>
	To: Pediatrics Classified Salaries	<u>\$4,120.20</u>
	For: This transfer will provide funds for the creation of a new position of Clerk-Typist III (part-time) at a salary of \$4,120 for twelve months, effective September 1, 1978.	
	(RBC 365)	
413. From:	Unallocated Appropriations - Instructional	<u>\$5,575.50</u>
	To: Pharmacology Classified Salaries	<u>\$5,575.50</u>
	For: This transfer will provide funds for the change in source of funds for a Research Associate (one-half time) at a salary rate of \$14,868 for twelve months for the period September 1, 1978 through May 31, 1979.	
	(RBC 47)	
414. From:	Unallocated Appropriations - Instructional	<u>\$6,768.00</u>
	To: Preventive Medicine and Community Health Classified Salaries	<u>\$6,768.00</u>
	For: This transfer will provide funds for the creation of a new position of Secretary II (three-fourths time) at a salary rate of \$9,024 for twelve months, effective September 1, 1978.	
	(RBC 297)	
415. From:	Out Patient Clinics Admitting Office - Patients Classified Salaries	<u>\$11,610.00</u>
	To: Out-Patient Clinics Classified Salaries	<u>\$11,610.00</u>
	For: Transfer the following two positions from Admitting Office - Patients, effective November 1, 1978: a Clerk-Typist II at a salary rate of \$7,896 and a Clerk I at a salary rate of \$6,036 for twelve months.	
	(RBC 425)	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
MEDICAL STAFF APPOINTMENTS, RESIGNATIONS, AND CHANGES IN STAFF STATUS
BOARD OF REGENTS' MEETING FEBRUARY 9, 1979

APPOINTMENTS TO, RESIGNATIONS FROM, AND CHANGES OF STAFF STATUS ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON. Approval of the following recommendations in respectfully requested.

1. Appoint Edward J. De Persio, M.D., Assistant Professor, Department of Radiology, to Full Time Assistant Attending Membership on the Medical Staff with private patient privileges.
2. Resign John B. Fuller, M.D., Professor, Department of Pathology, from Full Time Attending Membership on the Medical Staff with private patient privileges.
3. Appoint Meir Strahilevitz, M.D., Associate Professor, Department of Psychiatry and Behavioral Sciences, to Full Time Attending Membership on the Medical Staff with private patient privileges.
4. Appoint Mohammed Ali Quraishi, M.D., Assistant Instructor, Department of Medicine, Division of Hematology-Oncology, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
5. Appoint Richard B. Pollard, M.D., Assistant Professor, Department of Medicine, Division of Infectious Diseases, to Full-Time Associate Membership on the Medical Staff with private patient restrictions.
6. Appoint Aharona Strahilevitz, M.D., Assistant Professor, Department of Psychiatry and Behavioral Sciences, to Full Time Attending Membership on the Medical Staff with private patient privileges.
7. Appoint Jacob Meyer Protas, M.D., Assistant Professor, Department of Radiology, to Full Time Assistant Attending Membership on the Medical Staff with private patient privileges.
8. Appoint William P. Sage, M.D., Clinical Assistant Professor, Department of Otolaryngology, to Part Time Assistant Attending Membership on the Medical Staff with private patient restrictions.



2400

The University of Texas
Health Science Center at Houston
P.O. Box 20036
Houston, Texas 77025
(713) 792-4975

Office of the President

January 5, 1979

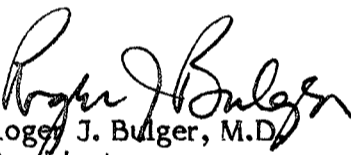
Chancellor E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 9, 1979 Meeting of the Board of Regents
is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Roger J. Bulger, M.D.
President

mrp

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
DOCKET FOR FEBRUARY 9, 1979 MEETING

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Docket

Board of Regents' Meeting February 9, 1979

GIFTS: Approval is respectfully requested for the acceptance of the following gifts.

Donor	Purpose and Condition	Amount
<u>HOUSTON MEDICAL SCHOOL</u>		
1. Texas Allergy Research Foundation 6969 Brompton Houston, TX 77025	Donations for the following accounts: The Grant Taylor Lecture Fund (\$3,500), The Donor's Fund for Allergy Research (\$3,100), and The Donor's Fund for History of Medicine (\$5,100). (This gift was previously reported on the December 1, 1978 docket; the total amount was incorrectly shown as \$ 9,700.00.)	\$ 11,700.00
<u>PUBLIC HEALTH SCHOOL</u>		
1. Boehringer-Ingelheim, Ltd. 90 East Ridge P. O. Box 368 Ridgefield, CT 06877	To be used at the discretion of Michael H. Smolensky, Ph.D., Associate Professor of Environmental Sciences, for support of graduate student research in the fields of Chronopharmacology and Chronotoxicology.	\$ 5,000.00

ABSENCES FROM USUAL AND REGULAR DUTIES: The Following authorizations to be absent for periods in excess of twenty-nine days are reported in accordance with Section 13.33, Chapter III, Part II, of the Rules and Regulations of the Board of Regents.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Dr. Ranajit Chakraborty, Assistant Professor in the Center for Demographic and Population Genetics, Graduate School of Biomedical Sciences, is to travel from November 22, 1978 through January 6, 1979, to Dehli, Bombay and Calcutta, India. Dr. Chakraborty will participate in the Tenth International Congress of Anthropological and Ethnological Sciences to be held in Dehli, December 11th through 16th, 1978; he will act as consultant to the Mathematics and Statistics Research Division and Human Genetic Research Unit of the Indian Statistical Institute in Calcutta from December 22, 1978 through January 4, 1979. Dr. Chakraborty will attend planning sessions and conferences with other participants and organizers prior to the congress and symposium. He will be traveling at no cost to The University. (Time not included in meetings and/or lectures will be utilized as vacation days.)

PUBLIC HEALTH SCHOOL

1. Lewis H. Roht, M.D., M.P.H., Associate Professor of Epidemiology, School of Public Health, is to travel from March 15, 1979 through June 30, 1979. This is an extension of his temporary assignment to work with the American and Japanese Red Cross organizations in Fukuoka, Japan.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is respectfully requested for the following grants and agreements.

HOUSTON MEDICAL SCHOOL

1. Grant #12-928-10 by which the Squibb Institute for Medical Research, P. O. Box 4000, Princeton, New Jersey 08540, provides \$9,797 for the period September 1, 1978 through June 30, 1979, for support of a project entitled, "Captopril (SQ 14,225) for Treatment of Severe, Treatment-Resistant Essential Hypertension and Accelerated or Malignant Hypertension". The primary objective of this study is to establish the efficacy and safety of captopril as monotherapy and in conjunction with other antihypertensive therapy in patients with accelerated and malignant hypertension. Walter M. Kirkendall, M.D., Professor, Department of Internal Medicine, Medical School, is Program Director. The award was made on behalf of the Squibb Institute for Medical Research by D. L. Caloza, Jr., M.D., Associate Clinical Research Director.
2. Lease between The University of Texas Health Science Center at Houston and Mrs. Shirley Langford Westbrook whereby The University of Texas Health Science Center provides \$600.00 per month for leasing of property located at 1400 Hermann Drive, 11-A, Houston, Texas 77004, for the period October 15, 1978 through October 14, 1979. The purpose of this property is to provide housing to residents in the Neurosurgery Residency Program who rotate between the Houston Medical School and the Galveston Medical School. This lease was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs and was approved on behalf of The University of Texas System by Joe E. Boyd, Jr., Vice Chancellor for Business Affairs.
3. Grant by which Marion Laboratories, Inc., Pharmaceutical Division, 10236 Bunker Ridge Road, Kansas City, Missouri 64137, provides \$2,000, for support of a project entitled, "The Family Practice Affiliate Club". The primary objective of this project is to co-sponsor a Family Practice Club with the Texas Academy of Family Physicians. C. Frank Webber, M.D., Professor and Chairman, Department of Family Practice, Medical School, is Program Director. The award was made on behalf of Marion Laboratories, Inc., by Pat Patterson, Director, Professional Relations, Pharmaceutical Division.

HOUSTON DENTAL BRANCH

1. Amendment to Agreement between The University of Texas Health Science Center at Houston, Dental Branch, and Texas Children's Hospital which provides for an increase of \$1,100.00 in the contract amount for a total contract amount of \$87,550.00 for the service, care, and supervisory faculty of the Houston Health Science Center for patients of the Junior League Outpatient Service and for consultation service for other patients of the Texas Children's Hospital, for the period September 1, 1978 through August 31, 1979. This amendment was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs and was approved on behalf of The University of Texas System by Dr. Edward N. Brandt, Jr., Vice Chancellor for Health Affairs.

PUBLIC HEALTH SCHOOL

1. Agreement between The University of Texas Health Science Center at Houston, Public Health School, and the Area Health Commission whereby the Area Health Commission desires to engage the consultant services of Richard M. Grimes, Ph.D., to function as Interim Health Planning Director of the Planning Agency, providing overall management of the Planning Agency's health planning work program, under operational control of the Area Health Commission. These technical and professional services are in connection with an undertaking which is financed under P.L. 93-641, the National Health Planning and Resources Development Act of 1974, for the period July 5, 1978 through September 30, 1978. There will be no compensation for these services except for normal business expenses incidental to the consultant's activities. This agreement was signed on behalf of the Houston Health Science Center by T. G. Blocker, Jr., M.D., Acting President.

PUBLIC HEALTH SCHOOL (Continued)

2. Agreement between The University of Texas Health Science Center at Houston and The University of Texas Medical Branch at Galveston (UTMB) for their cooperation on a research project entitled, "A Center for the Study of Nervous System Injury", which is funded by Grant #2 P50 NS-07377-09 through UTMB. The Houston Health Science Center agrees to provide the data on patients with CNS injury and perform the statistical analysis of such data in order to determine the natural history and outcome of CNS injury. UTMB agrees to reimburse the Houston Health Science Center on a quarterly basis subject to receipt of suitable certification of expenditures, in an amount not to exceed \$45,360, for the period June 1, 1978 through May 31, 1979. Ralph Frankowski, Ph.D., Professor, Department of Biometry, and Associate Dean for Student Affairs, Public Health School, and Philip Gildenberg, M.D., Professor, Department of Surgery - Neurosurgery, Medical School, are Program Directors. This agreement was approved on behalf of the Houston Health Science Center by T. G. Blocker, Jr., M.D., Acting President.

GRANTS, CONTRACTS AND AGREEMENTS (STATE AND LOCAL): Approval is respectfully requested for the following contracts.

HOUSTON HEALTH SCIENCE CENTER

1. Interagency Cooperation Contract IAC(78-79)-2006 between The University of Texas Health Science Center at Houston (Performing Agency) and Texas Women's University - School of Physical Therapy (Receiving Agency) whereby the Performing Agency agrees to provide the service of editing videocassette tapes. The Receiving Agency agrees to pay the Performing Agency an amount not to exceed \$306, for the period November 15, 1978 through May 31, 1979. This contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on November 15, 1978.

SPEECH AND HEARING INSTITUTE

1. Interagency Cooperation Contract IAC(78-79)-1967 between The University of Texas Health Science Center at Houston, Speech and Hearing Institute (Performing Agency) and the University of Houston, Physical Plant - Central Plant (Receiving Agency) whereby the Performing Agency agrees to conduct audiometer tests on Receiving Agency's Central Plant personnel to determine the condition of an individual's hearing after prolonged exposure to high decibel level environment. The Receiving Agency shall reimburse the Performing Agency an amount not to exceed \$210 for the period October 16, 1978 through August 31, 1979. This is a renewal of prior year contract number IAC(78-79)-0923 and was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on October 16, 1978.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)
Board of Regents' Meeting February 9, 1979

The following grants and contracts have been approved by the Chief Administrative Officer and are hereby submitted for ratification by the Board of Regents.

HOUSTON MEDICAL SCHOOL

1. Capitation Grant 5E03 MB-16109-08 by which the Department of Health, Education and Welfare, Office of Program Support, provides \$581,053, for the period October 1, 1978 through September 30, 1979, for support of the Health Professions Capitation Grant Program. R. L. Tuttle, M.D., Dean, Medical School is Program Director. The majority of expenditures from this award will be made in Harris County.
2. Research Career Development Award 1 KO4 AM-00457-01 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism, and Digestive Diseases, provides \$33,417, including indirect costs, for the period September 25, 1978 through August 31, 1979, for support of a project entitled, "Function and Humoral Control of Parietal Cells". The long range goals of this research are to elucidate the biochemical and molecular aspects of parietal cell function and to determine the mechanisms involved in the humoral regulation of gastric acid and intrinsic factor secretion and synthesis and to examine the relationship of cell cyclic nucleotide metabolism to hydrogen ion and intrinsic factor secretion. Gary C. Rosenfeld, Ph.D., Assistant Professor, Department of Pharmacology, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
3. Research Service Award 5 F32 NS-05874-02 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke, provides \$14,200, for the period October 1, 1978 through September 30, 1979, for support of a project entitled, "Electrophysiology of the Hippocampal-Septal Interface". James C. Stanley is Fellow and Jon F. DeFrance, Ph.D., Associate Professor, Department of Neurobiology and Anatomy, Medical School, is Sponsor. The majority of expenditures from this award will be made in Harris County.
4. Research Grant 1 RO1 AM-22079-01 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism and Digestive Diseases, provides \$23,450, plus applicable indirect costs, for the period September 30, 1978 through August 31, 1979, for support of a project entitled, "Photochemical Mapping and Inactivation of Enzymes". The primary objectives of this research are to synthesize and characterize several new photoreactive bifunctional protein reagents and to extend photoaffinity labeling to the light stimulated inactivation of enzymes which are targets of conventional chemotherapy. The total project period is September 30, 1978 through August 31, 1981, Jack Henkin, Ph.D., Assistant Professor, Biochemistry and Molecular Biology, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
5. Research Grant 1 RO1 AM-23038-01 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism, and Digestive Diseases, provides \$37,022, plus applicable indirect costs, for the period December 1, 1978 through November 30, 1979, for support of a project entitled, "Intestinal Propulsion". The overall objective of this research is to quantitatively evaluate in dynamic terms the intrinsic propulsive performance of intestinal regions of cats and guinea-pigs and to examine how this performance is controlled by interactions among the neural and myogenic subsystems intrinsic to the intestine and the fluid load being propelled. William A. Weems, Ph.D., Assistant Professor, Department of Physiology, Medical School is Program Director. The majority of expenditures from this award will be made in Harris County.

HOUSTON MEDICAL SCHOOL (Continued)

6. Revised Research Grant 5 RO1 HD-08615-05 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides \$41,659, plus applicable indirect costs, and amends the budget period from August 1, 1978 through July 31, 1979 to September 1, 1978 through August 31, 1979, for continued support of a project entitled, "Estrogen Control of Uterine Growth and Cell Division". The overall objective of this research is to elucidate the mechanisms by which estrogens regulate the overall growth of the uterus. George M. Stancel, Ph.D., Associate Professor, Department of Pharmacology, Medical School, is Principal Investigator. The total project period is September 30, 1977 through August 31, 1980. The majority of expenditures from this award will be made in Harris County.
7. Research Grant 5 RO1 HD-11337-02 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides \$40,648, plus applicable indirect costs for the period December 1, 1978 through November 30, 1979, for continued support of a project entitled, "Maternal Nutritional Regulation of Fetal Growth". The primary objective of this research is to identify maternal nutritional and nutritionally-related hormonal effects on the transplacental flux of amino acids, glucose, and lactate, and to define the mechanisms of regulation of fetal nutrient availability and the subsequent effect of such regulation on fetal growth. Frank H. Morriss, Jr., M.D., Associate Professor, Department of Pediatrics, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
8. Research Grant 1 RO1 NS-14702-01 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke, provides \$33,238, plus applicable indirect costs, for the period September 15, 1978 through August 31, 1979, for support of a project entitled, "Modulation of Muscle Spindle Sensitivity by B Efferents". The primary objective of this research is to determine the effects of stimulating beta axons on the sensitivity of the muscle spindle primary endings to sinusoidal muscle stretch of small amplitudes in the cat under pentobarbital anesthesia. The total project period is September 15, 1978 through August 31, 1981. K. Kirshna Murthy, Ph.D., Assistant Professor, Department of Surgery and Department of Neurobiology and Anatomy, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
9. Research Grant 1 RO1 NS-13803-01A1 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke, provides \$28,475, for the period September 30, 1978 through August 31, 1979, for support of a project entitled, "Neurobiology and Pharmacology of GABA Receptors". The primary objectives of this project are to research evidence presented indicating that the integrity of this receptor site in certain areas of the adult rat CNS is influenced by adrenocorticoids and to develop a simple biochemical procedure which could be used to rapidly screen and differentiate GABA receptor agonists and antagonists. Salvatore J. Enna, Ph.D., Assistant Professor of Pharmacology and Neurobiology and Anatomy, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
10. Research Grant 1 RO1 NS-15337-01 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke, provides \$15,344, for the period September 30, 1978 through August 31, 1979, for support of a project entitled, "Limbic System: Vasopressin and Behavioral Correlates". The primary objectives of this research are to elucidate the anatomical components of a VP-containing pathway which provide input to certain structures of the limbic system and to test whether VP is a causative agent for behavioral functions of these same limbic structures. Gerald P. Kozlowski, Ph.D., Associate Professor, Department of Neurobiology and Anatomy, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
11. Research Grant 2 RO1 NS-11061-04A2 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke, provides \$49,705, plus applicable indirect costs, for the period December 1, 1978 through November 30, 1979, for support of a project entitled, "Regulation of Adrenergic Metabolism". The primary objective of this research is to reveal the nature of synaptic regulation of neurotransmitter function in adrenergic secretory cells. Jack C. Waymire, Ph.D., Assistant Professor, Department of Neurobiology and Anatomy, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.

HOUSTON MEDICAL SCHOOL (Continued)

12. Research Grant 5 R01 NS-11484-05 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke, provides \$37,621, plus applicable indirect costs, for the period December 1, 1978 through November 30, 1979, for support of a project entitled, "Effect of Seizure Upon Energy Metabolism in Brain". The overall objective of this research is to determine the effect of repetitive electroconvulsive seizures (status epilepticus) on the pathways of serine synthesis and degradation. Robert W. Guynn, M.D., Associate Professor, Department of Psychiatry and Behavioral Sciences, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.

13. Research Grant 5R01 GM-19511-07 by which the department of Health, Education and Welfare, National Institute of General Medical Sciences, provides \$50,762, less an unobligated balance of \$2,752 from a prior budget period, for a total of \$48,010, for the period August 1, 1978 through July 31, 1979, for support of a project entitled, "Assembly of a Membrane-Bound Multi-Enzyme Complex". The primary objective of this research is to elucidate the structures of the components of the membrane-bound formate-nitrate reductase electron transport pathway of *Escherichia coli*, the role of the various genetic elements which control its formation and the molecular events involved in its assembly. John A. DeMoss, Ph.D., Professor and Chairman, Department of Biochemistry and Molecular Biology, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.

14. Grant MCB-480001-03-0 by which the Department of Health, Education and Welfare, Hemophilia Treatment Centers, provides \$113,896, including indirect costs, less an unobligated balance of \$8,831, for a total of \$105,065, for the period October 1, 1978 through September 30, 1979, for support of a project entitled, "Gulf States Hemophilia Diagnostic and Treatment Center". The primary objective of this project is to coordinate the medical expertise needed to provide comprehensive services to hemophiliacs in the east Texas area. The Center coordinates the facilities of the University of Texas Medical School at Houston, the University of Texas Dental Branch at Houston, the Institute of Hemotherapy and Hermann Hospital to provide diagnostic and therapeutic care. Ronald S. Weinger, M.D., Assistant Professor, Department of Internal Medicine, Medical School is Program Director. The majority of expenditures from this award will be made in Harris County.

HOUSTON DENTAL BRANCH

1. Capitation Grant 5E03 MB-16304-13 by which the Department of Health, Education and Welfare, Office of Program Support, provides \$696,429, for the period October 1, 1978 through September 30, 1979, for continued support of Health Professions Capitation Grant Program. John V. Olson, D.D.S., Dean, Dental Branch, is Program Director. The majority of expenditures from this award will be made in Harris County.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Grant FC 809488 by which the Smithsonian Institute, Office of Fellowships and Grants, provides \$30,000, for the period September 28, 1978 through June 30, 1979, for support of a project entitled, "Population Structure and Human Variation - the Indo-Pacific Area". Dr. Schull will co-chair a post-plenary symposium devoted to the population structure and human variation of the region including South Asia, mainland Southeast Asia, and the adjacent islands of Indonesia, New Guinea, and the Philippines which will be held in Bombay, India in December, 1978 as a part of the official program of the Tenth International Congress of Anthropological and Ethnological Sciences. William J. Schull, Ph.D., Professor and Director, Demographic and Population Genetics Center, Graduate School of Biomedical Sciences, is Program Director.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES (Continued)

2. Supplemental Research Grant 3 R01 CA-19311-02S1 by which the Department of Health, Education and Welfare, National Cancer Institute, provides an additional \$8,971, for the period September 30, 1978 through January 31, 1979, for support of a project entitled, "Genetic Epidemiology of Cancer". The primary objective of this study is to determine the frequency and familial aggregation of malignant neoplasia in the Mexican-American city of Laredo, Texas and the additional funding will permit the incorporation of many more vital records into the study which will raise the statistical significance of the results. The total project period is September 30, 1978 through January 31, 1981. Kenneth M. Weiss, Ph.D., Assistant Professor, Department of Demographic and Population Genetics, Graduate School of Biomedical Sciences, is Program Director. The majority of expenditures from this award will be made in Harris County.

PUBLIC HEALTH SCHOOL

1. Grant 1 H84 AA-02169-01 by which the Department of Health, Education and Welfare, National Institute on Alcohol Abuse and Alcoholism, provides \$236,783, including indirect costs, for the period October 1, 1978 through September 30, 1979, for support of a project entitled, "University Consultation to Corporate Alcoholism Programs". The primary objectives of this project are to promote the concept of Employee Assistance Programs and Corporate Alcoholism Policies, and to get management to adapt these concepts to their own companies, to help any size company develop a counseling capability, and to facilitate the utilization of counselors in implementing the Employee Assistance Program. George S. Glass, M.D., Adjunct Assistant Professor, and David W. Martin, Ph.D., Professor, Department of Behavioral Sciences, Public Health School, are Co-Principal Investigators. The majority of expenditures from this award will be made in Harris County.

2. Grant 1 D04 AH-01600-01 by which the Department of Health, Education and Welfare, Division of Associated Health Professions, provides \$15,229, including indirect costs, for the period October 1, 1978 through September 30, 1979, for support of a program entitled, "Graduate Program in Biometry". This program will consist of graduate training in biometry and courses of study leading to the master of science or doctor of philosophy degrees. The total project period is October 1, 1978 through June 30, 1981. Robert J. Hardy, B.S., M.S., Ph.D., Associate Professor, Department of Biometry, Public Health School, is Program Director. The majority of expenditures from this award will be made in Harris County.

3. Grant 1 D04 AH-01635-01 by which the Department of Health, Education and Welfare, Division of Associated Health Professions, provides \$53,624, including indirect costs, for the period October 1, 1978 through September 30, 1979, for support of a project entitled, "Policy and Data Analysis". The primary objective of this project is to strengthen existing M.P.H. and Dr.P.H. programs in policy and data analysis in health services planning and evaluation by incorporating into the teaching and research programs the relevant current data that is not readily available from the published sources. The total project period is October 1, 1978 through June 30, 1981. Ron N. Forthofer, B.S., M.S., Ph.D., Associate Professor, Department of Biometry, Public Health School, is Program Director. The majority of expenditures from this award will be made in Harris County.

4. Grant 1 D04 AH-01609-01 by which the Department of Health, Education and Welfare, Division of Associated Health Professions, provides \$68,532, including indirect costs, for the period October 1, 1978 through September 30, 1979, for support of a project entitled, "Health Services Administration and Policy Planning". The primary objective of this project is to prepare administrator-planners to regulate and evaluate health activities in complex financial and legal/political situations. The total project period is October 1, 1978 through June 30, 1981. Richard M. Grimes, M.B.A., Ph.D., Associate Professor, Health Services Organization, Public Health School, is Program Director. The majority of expenditures from this award will be made in Harris County.

PUBLIC HEALTH SCHOOL (Continued)

5. Capitation Grant 1E03 MB-16807-01 by which the Department of Health, Education and Welfare, Office of Program Support, provides \$323,055, for the period October 1, 1978 through September 30, 1979, for support of Health Professions Capitation Grant Program. Reuel A. Stallones, M.D., M.P.H., Dean, Public Health School, is Program Director. The majority of expenditures from this award will be made in Harris County.
6. Modification No. 3 to Contract N01-HV-72948 by which the Department of Health, Education and Welfare, National Heart, Lung, and Blood Institute, provides an additional \$497,020 and extends the period of time for a period of one year, for support of a project entitled, "Coordinating Center for Beta-Blocker Heart Attack Trial". The primary objective of the Coordinating Center is to participate in the implementation of a protocol to study survivors of documented myocardial infarctions for determining whether the regular administration of propranolol will result in a decrease in overall mortality over a two-year period. The amended project period is September 30, 1977 through September 29, 1979. C. Morton Hawkins, Sc.D., Professor, Department of Biometry, Public Health School, is Program Director. The majority of expenditures from this award will be made in Harris County.
7. Modification No. 1 to Subcontract N01-HV-1-2156-L between The University of Texas Health Science Center at Houston, Public Health School, and Baylor College of Medicine whereby the project period is extended for an additional year for a total contract period of March 1, 1978 through June 30, 1979, and the contract amount is increased by an additional \$15,636 for a total of \$25,636, for continued support of a project entitled, "Mortality Follow-up Study". Bobbe L. Christensen, Ph.D., Assistant Professor of Epidemiology, Public Health School, is Program Director. This modification was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs.
8. Modification No. 8 to Subcontract N01-HV-1-2156-L between The University of Texas Health Science Center at Houston, Public Health School, and Baylor College of Medicine whereby the project period is extended for an additional year for a total project period of June 29, 1971 through June 30, 1979 and the project amount is increased by an additional \$24,075 for a total of \$419,759 for continued support of a project entitled, "Prevalence Study". Bobbe L. Christensen, Ph.D., Assistant Professor of Epidemiology, Public Health School, is Program Director. This modification was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs.

HOUSTON NURSING SCHOOL

1. Capitation Grant 2E04 NU-02030-02 by which the Department of Health, Education and Welfare, Division of Nursing, provides \$102,389, for the period July 1, 1978 through June 30, 1979, for continued support of Health Professions Capitation Grant Program. Arlowayne Swort, Ed.D., Dean, School of Nursing, is Program Director. The majority of expenditures from this award will be made in Harris County.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1977-78 Operating Budget
Board of Regents' Meeting February 9, 1979

Approval is respectfully requested for the following amendments to the 1977-78 Operating Budget.

Various

1. Transfer \$1,297,582.80 from Health Science Center Unallocated Appropriations - Faculty Salaries, to the various categories in amounts enumerated below to clear all General Budget year-end balances for fiscal year 1977-78. Unexpended year-end balances in other budget categories of these departments have been lapsed to the Health Science Center Unallocated Appropriations account by a separate budget transfer to provide funds to cover these allocations.

HEALTH SCIENCE CENTER

Office of the President - Maintenance and Operation	\$	3,590.44
Vice President for Business Affairs - Maintenance and Operation		1,386.56
Personnel - Maintenance and Operation		1,704.23
Purchasing - Maintenance and Operation		3,682.56
Contracts and Grants Management - Maintenance and Operation		2,540.83
General Stores and Receiving - Maintenance and Operation		5,200.55
Search Committee - Travel		3,361.24
Planning Consultants, Office of the President - Travel		2,763.63
Publications - Maintenance and Operation		1,307.37
Safety Office - Maintenance and Operation		4,874.47
Flood Damage - Classified Salaries		7,896.37
Flood Damage - Maintenance and Operation		5,147.67
Space Rental - Rental		1,558.23
Employee X-Ray Expense - Employee X-Ray Service		1,278.00
Inventory Adjustments - Maintenance and Operation		3,955.98
Staff Group Insurance Premiums - Maintenance and Operation		68,678.14
Workers Compensation Insurance - Maintenance and Operation		11,979.67
Physical Plant Administration - Maintenance and Operation		5,274.01
Physical Plant General Services - Maintenance and Operation		38,785.63
Physical Plant General Services, Special Equipment Repairs Maintenance and Operation		19,621.17
Physical Plant, Building Maintenance - Maintenance and Operation		213,734.95
Physical Plant, Building Maintenance - Equipment		27,074.45
Physical Plant, Grounds Maintenance - Maintenance and Operation		5,852.07
Physical Plant, Utilities Maintenance - Maintenance and Operation		57,954.71
Physical Plant, Purchased Utilities - Utilities		703,565.38
Tuition and Fees, Remission and Exemptions - Maintenance and Operation		5,132.35

HOUSTON MEDICAL SCHOOL

Admissions and Student Affairs - Maintenance and Operation	4,787.65
Office of the Dean - Maintenance and Operation	5,092.77
Associate Dean, Health Affairs and Planning - Maintenance and Operation	1,102.58
Neurobiology and Anatomy - Maintenance and Operation	8,416.50
Pharmacology - Administrative and Professional Salaries	2,000.00
Pharmacology - Maintenance and Operation	1,587.06
Dermatology - Maintenance and Operation	4,539.56

HOUSTON MEDICAL SCHOOL (Continued)

Dermatology - Equipment	\$ 3,175.83
Internal Medicine, Hypertension - Faculty Salaries	2,666.58
Internal Medicine, Pulmonary - Maintenance and Operation	1,292.04
Internal Medicine, Pulmonary - Equipment	1,490.00
Radiology - Faculty Salaries	1,170.68
Reproductive Medicine and Biology - Maintenance and Operation	2,297.42
Surgery, General - Maintenance and Operation	1,951.62
Surgery, Thoracic and Cardiac - Maintenance and Operation	1,396.81
Physical Medicine and Rehabilitation - Classified Salaries	4,440.00
Biomedical Communications - Maintenance and Operation	4,361.72
Central Services - Maintenance and Operation	6,960.45

HOUSTON ALLIED HEALTH SCIENCES SCHOOL

Nurse Anesthesia Education - Maintenance and Operation	1,978.11
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PUBLIC HEALTH SCHOOL

Central Support Services - Maintenance and Operation	27,507.51
Education and Research Computer Services - Computer Rental and Purchased Services	<u>1,467.25</u>

TOTAL	<u>\$ 1,297,582.80</u>
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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1978-79 Operating Budget
Board of Regents' Meeting February 9, 1979

Approval is respectfully requested for the following amendments to the 1978-79 Operating Budget.

GENERAL ADMINISTRATION

President

1. Change the status of William F. Smith (non-tenure), from Adjunct Associate Professor of Health Services Administration without salary in the School of Public Health, Department of Administrative Sciences, to Adjunct Associate Professor of Health Services Administration without salary in Administrative Sciences and Assistant to the President for Hospital Affairs without salary in the Health Science Center Office of the President, effective October 1, 1978. (RBC-315)
2. Appoint Roger J. Bulger as President of The University of Texas Health Science Center at Houston and as Professor (with tenure), of Internal Medicine in the Medical School, at an annual total compensation rate of \$73,500.00 (\$39,800.00 General Budget funds and \$33,700.00 Trust Funds), plus house and utilities, effective December 1, 1978. Funds needed are to come from departmental Administrative and Professional Salaries (\$29,849.94) and Trust Funds (\$25,275.06). (RBC-349)

Medical School Admissions and Student Affairs

3. Increase the salary of Rozetta J. Smith, Counselor in the Medical School Office of Admissions and Student Affairs, from an annual rate of \$16,500.00 to an annual rate of \$17,500.00, effective November 1, 1978. Additional funds needed are to come from the Medical School Capitation Grant. (RBC-358)

School of Public Health Student Records

4. Transfer \$3,000.00 from the School of Public Health Department of Epidemiology - Maintenance and Operation to the Department of Student Records - Maintenance and Operation, to provide additional operating funds during fiscal year 1978-79. (RBC-403)

GENERAL INSTITUTIONAL EXPENSE

Health Law Conference

5. Transfer \$9,000.00 from Health Science Center Unallocated Appropriations to a Health Science Center "Health Law Conference" account to provide funds for half the cost of the Fall 1978 planning conference on behalf of the proposed Health Law Institute to be sponsored jointly by the University of Houston and the Health Science Center. (RBC-343)

STAFF BENEFITS

Lump Sum Termination Payments - Accrued Vacation

6. Transfer \$250,000.00 from Health Science Center Unallocated Appropriations - Faculty Salaries, to Lump Sum Termination - Vacation Payments, to provide funds for vacation payments to terminating employees during fiscal year 1978-79. (RBC-240)

LIBRARYHouston Academy of Medicine Library

7. Transfer \$45,893.00 from Health Science Center Unallocated Maintenance and Operation to the Houston Academy of Medicine Library - Maintenance and Operation account, to provide additional funds required to cover the cost of the Houston Academy of Medicine contract for library services during fiscal year 1978-79. (RBC-209)

SPECIAL PROJECTS AND EQUIPMENT

8. Transfer \$947,000.00 from Health Science Center Special Projects - Unallocated to Special Projects and Equipment, to provide funds for the cost of purchase of the administrative computer facility. (RBC-327)

HOUSTON MEDICAL SCHOOLANALYTIC SCIENCESBiochemistry and Molecular Biology

1. Appoint Peter B. Berget (non-tenure), as Assistant Professor in the Medical School Department of Biochemistry and Molecular Biology, at an annual salary rate of \$22,000.00, effective October 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-311)

2. Transfer \$30,000.00 from the Medical School Department of Biochemistry and Molecular Biology - Faculty Salaries to Administrative and Professional Salaries (\$1,080.00), Classified Salaries (\$2,400.00) and Equipment (\$26,520.00), to provide funds to the various categories during fiscal year 1978-79. (RBC-316)

3. Increase the salary of Barry Nall (non-tenure), Assistant Professor in the Medical School Department of Biochemistry and Molecular Biology, from an annual rate of \$21,000.00 to an annual rate of \$22,500.00, effective November 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-376)

Neurobiology and Anatomy

4. Correct the 1978-79 budgeted title of Dianna A. Redburn (non-tenure), in the Medical School Department of Neurobiology and Anatomy, from Associate Professor to Assistant Professor, effective September 1, 1978. Dr. Redburn's title was included in the 1978-79 Budget as Associate Professor in anticipation of a promotion which did not occur. (RBC-63)

5. Appoint John G. Linner (non-tenure), as Teaching Associate in the Medical School Department of Neurobiology and Anatomy, at an annual salary rate of \$15,000.00, effective September 15, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-298)

6. Appoint Gayle Hostetter as Research Scientist in the Medical School Department of Neurobiology and Anatomy, at an annual salary rate of \$17,680.00, effective September 1, 1978. Funds needed are to come from the "Immuno Techniques for Gn-RH and Related Neuropeptides" Grant. (RBC-326)

7. Change the status of Leonard C. Aldes (non-tenure), in the Medical School Department of Neurobiology and Anatomy, from Assistant Professor at an annual salary rate of \$23,000.00 to Assistant Professor on leave of absence without pay for the period December 31, 1978 through August 31, 1979. (RBC-342)

Neurobiology and Anatomy (Continued)

8. Appoint Eve Andersen (non-tenure), as Teaching Associate in the Medical School Department of Neurobiology and Anatomy, at an annual salary rate of \$13,000.00, effective October 1, 1978 through December 31, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-355)

Pharmacology

9. Appoint Paul M. Epstein (non-tenure), as Instructor in the Medical School Department of Pharmacology, at an annual salary rate of \$16,200.00, effective September 1, 1978. Funds needed are to come from NIH Grant #21361-05. (RBC-307)

Physiology

10. Change the status of Alec C. Chou in the Medical School Department of Physiology, from Research Scientist part-time (24%) at an annual salary rate of \$13,008.00 to Research Scientist on leave of absence without pay for the period September 1, 1978 through December 31, 1978. (RBC-301)

11. Transfer \$60,000.00 from the Medical School Department of Physiology - Faculty Salaries to Administrative and Professional Salaries (\$9,650.00) and Equipment (\$50,350.00), to provide additional funds for these categories during fiscal year 1978-79. (RBC-306)

CLINICAL SCIENCESAnesthesiology

12. Correct the 1978-79 budgeted title of Gerald P. Wantz (non-tenure), in the Medical School Department of Anesthesiology and the School of Allied Health Sciences Department of Nurse Anesthesia Education from Associate Professor to Assistant Professor, effective September 1, 1978. Dr. Wantz's title was included in the 1978-79 Budget as Associate Professor in anticipation of a promotion which did not occur. (RBC-61)

Internal Medicine - Hematology

13. Correct the 1978-79 budgeted title of Joel L. Moake (non-tenure), in the Medical School Department of Internal Medicine - Hematology, from Professor to Associate Professor, effective September 1, 1978. Dr. Moake's title was included in the 1978-79 Budget as Professor in anticipation of a promotion which did not occur. (RBC-55)

14. Correct the 1978-79 budgeted title and total compensation of Philip L. Cimo (non-tenure), in the Medical School Department of Internal Medicine - Hematology, from Associate Professor at an annual rate of \$43,500.00 (\$36,000.00 General Budget funds and \$7,500.00 Permissive Augmentation) to Assistant Professor at an annual rate of \$43,000.00 (\$35,500.00 General Budget funds and \$7,500.00 Permissive Augmentation), effective September 1, 1978. Dr. Cimo's title was included in the 1978-79 Budget as Associate Professor in anticipation of a promotion which did not occur. (RBC-56)

15. Correct the 1978-79 budgeted title of Jeane P. Hester (non-tenure), in the Medical School Department of Internal Medicine - Hematology, from Associate Professor to Assistant Professor, effective September 1, 1978. Dr. Hester's title was included in the 1978-79 Budget as Associate Professor in anticipation of a promotion which did not occur. Dr. Hester is also appointed part-time at M. D. Anderson Hospital. (RBC-57)

Internal Medicine - Hypertension

16. Change the status of J. David Curb (non-tenure) from Assistant Professor part-time (50%) in the Medical School Department of Internal Medicine - Hypertension at an annual total compensation rate of \$34,000.00 (\$32,000.00 General Budget funds and \$2,000.00 Permissive Augmentation) to Assistant Professor part-time (50%) in the Medical School Department of Internal Medicine and Assistant Professor part-time (50%) in the School of Public Health Department of Biometry at an annual total compensation rate of \$34,000.00. (\$16,000.00 General Budget funds, \$16,000.00 Federal Grant funds and \$2,000.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from Internal Medicine - Hypertension Faculty Salaries (\$16,000.00), HEW Grant #1 HL-12442 (\$8,000.00), HEW Grant # HV-72948 (\$8,000.00) and MSRDP Internal Medicine - Permissive Augmentation (\$1,999.96). (RBC-290)

Internal Medicine - Nephrology

17. Correct the 1978-79 budget title and total compensation of Guillermo A. Nottebohm (non-tenure) in the Medical School Department of Internal Medicine - Nephrology, from Associate Professor at an annual rate of \$47,500.00 (\$35,000.00 General Budget funds and \$12,500.00 Permissive Augmentation) to Assistant Professor at an annual rate of \$46,500.00 (\$34,000.00 General Budget funds and \$12,500.00 Permissive Augmentation), effective September 1, 1978. Dr. Nottebohm's title was included in the 1978-79 Budget as Associate Professor in anticipation of a promotion which did not occur. (RBC-317)

Internal Medicine - Rheumatology

18. Appoint Louis Berman (non-tenure), as Assistant Professor in the Medical School Department of Internal Medicine - Rheumatology, at a total annual compensation rate of \$40,000.00 (\$35,000.00 General Budget funds and \$5,000.00 Permissive Augmentation funds), effective October 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$32,083.26) and MSRDP Internal Medicine - Permissive Augmentation (\$4,583.37). (RBC-368)

Obstetrics and Gynecology

19. Change the status of Marlene Eng in the Medical School Department of Anesthesiology part-time (42%) and in the Department of Obstetrics and Gynecology part-time (58%) at a total annual compensation rate of \$63,000.00 (\$43,000.00 General Budget funds and \$20,000.00 Permissive Augmentation funds), from Professor (non-tenure) to Associate Professor (tenure), at the same annual rate, effective September 1, 1978. (RBC-277)

20. Change the status and increase the salary of Ingrid M. Hernandez in the Medical School Department of Obstetrics and Gynecology, from Senior Research Associate at an annual rate of \$19,600.00 to Program Coordinator at an annual rate of \$20,600.00, effective October 1, 1978. Funds needed are to come from Title XX Grant. (RBC-332)

21. Transfer \$3,000.00 from the Medical School Department of Obstetrics and Gynecology - Maintenance and Operation to Classified Salaries, to provide funds for classified salary adjustments during fiscal year 1978-79. (RBC-364)

Pathology and Laboratory Medicine

22. Reappoint Kathleen A. Bourne (non-tenure) as Assistant Professor part-time (55%) in the Medical School Department of Pathology and Laboratory Medicine and part-time (45%) in the School of Allied Health Sciences Department of Medical Technology Education at an annual salary rate of \$22,500.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries in Pathology and Laboratory Medicine (\$12,500.00) and in Medical Technology Education (\$10,000.00). (RBC-230)

23. Cancel the 1978-79 fiscal year appointment of Bradley F. Wertman (non-tenure) as Assistant Professor in the Medical School Department of Pathology and Laboratory Medicine at an annual total compensation rate of \$39,100.00 (\$32,600.00 General Budget funds and \$6,500.00 Permissive Augmentation) and without salary in the School of Allied Health Sciences Department of Medical Technology Education, effective September 1, 1978. (RBC-231)

Pathology and Laboratory Medicine (Continued)

24. Cancel the 1978-79 fiscal year appointment of Terrance A. McBurney (non-tenure) as Assistant Professor in the Medical School Department of Pathology and Laboratory Medicine at an annual total compensation rate of \$44,500.00 (\$33,000.00 General Budget funds and \$11,500.00 Permissive Augmentation) and without salary in the School of Allied Health Sciences Department of Medical Technology Education, effective September 1, 1978. (RBC-232)
25. Cancel the 1978-79 fiscal year appointment of Syed M. Qadri (non-tenure) as Assistant Professor part-time (56%) in the Medical School Department of Pathology and Laboratory Medicine and part-time (44%) in the School of Allied Health Sciences Department of Medical Technology Education at an annual total compensation rate of \$30,800.00 (\$23,600.00 General Budget funds and \$7,200.00 Permissive Augmentation) and without salary in the Medical School Department of Internal Medicine - Infectious Diseases and Clinical Microbiology, effective September 1, 1978. (RBC-233)
26. Cancel the 1978-79 fiscal year appointment of William A. Walker (non-tenure) as Assistant Professor in the Medical School Department of Pathology and Laboratory Medicine at an annual total compensation rate of \$43,200.00 (\$33,000.00 General Budget funds and \$10,200.00 Permissive Augmentation) and without salary in the School of Allied Health Sciences Department of Medical Technology Education, effective September 1, 1978. (RBC-234)
27. Change the status and increase the total compensation of Regina R. Vernai in the Medical School Department of Pathology and Laboratory Medicine, from Clinical Fellow at an annual rate of \$21,000.00 to Assistant Professor (non-tenure), at a total annual compensation rate of \$40,000.00 (\$33,000.00 General Budget funds and \$7,000.00 Permissive Augmentation funds), effective October 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$30,250.00) and MSRDP Pathology - Permissive Augmentation (\$6,416.63). (RBC-310)
28. Accept the resignation of Mohammed Akhtar (non-tenure), Associate Professor in the Medical School Department of Pathology and Laboratory Medicine, at a total annual compensation rate of \$53,500.00 (\$35,000.00 General Budget funds and \$18,500.00 Permissive Augmentation funds), and Associate Professor without salary and without tenure in the School of Allied Health Sciences Department of Medical Technology Education, effective November 30, 1978. (RBC-375)
29. Change the status and increase the salary of Joanne M. Salman in the Medical School Department of Pathology and Laboratory Medicine, from Research Associate at an annual rate of \$17,580.00 to Teaching Associate (non-tenure), at an annual rate of \$18,800.00, effective November 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$7,833.30) and from MSRDP Pathology - Faculty Salaries (\$7,833.30). (RBC-377)
30. Appoint Ruth Ellen Bulger as Professor (with tenure) in the Medical School Department of Pathology and Laboratory Medicine at an annual salary rate of \$40,000.00, and as Professor without salary and without tenure in the Department of Neurobiology and Anatomy, effective December 1, 1978. Funds needed are to come from Pathology and Laboratory Medicine - Faculty Salaries. This appointment and salary level has been reviewed and approved by Chancellor Walker. Any further change in salary or appointment requires prior approval of the Chancellor. (RBC-407)

Pediatrics

31. Correct the 1978-79 budgeted title and total compensation of Robert N. Marshall (non-tenure), in the Medical School Department of Pediatrics from Associate Professor at an annual rate of \$47,000.00 (\$37,500.00 General Budget funds and \$9,500.00 Permissive Augmentation) to Assistant Professor at an annual rate of \$46,500.00 (\$37,500.00 General Budget funds and \$9,000.00 Permissive Augmentation), effective September 1, 1978. Dr. Marshall's title was included in the 1978-79 Budget as Associate Professor in anticipation of a promotion which did not occur. (RBC-62)

Psychiatry and Behavioral Sciences

32. Reappoint Larry R. Kimsey (non-tenure) as Associate Professor in the Medical School Department of Psychiatry and Behavioral Sciences at an annual total compensation rate of \$65,000.00 (\$32,000.00 General Budget funds, \$12,000.00 MSRDP Clinical Program funds and \$21,000.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from departmental faculty salaries (\$31,999.92), MSRDP Psychiatry - Faculty Salaries (\$12,000.00) and MSRDP Psychiatry - Permissive Augmentation (\$21,000.00). (RBC-229)

33. Change the status of Richard A. DeVaul in the Medical School from Associate Professor (non-tenure) part-time (75%) in the Department of Psychiatry and Behavioral Sciences and Assistant Dean for Admissions part-time (25%) in the Office of Admissions and Student Affairs, at a total annual compensation rate of \$50,000.00 (\$30,750.00 General Budget funds, \$10,250.00 Federal Grant funds, \$900.00 Permissive Augmentation funds and an Administrative Supplementation of \$8,100.00 from the MSRDP Development Fund "07" account), to Associate Professor (tenure) part-time (75%) in the Department of Psychiatry and Behavioral Sciences and Assistant Dean for Admissions part-time (25%) in the Office of Admissions and Student Affairs, at the same annual rate, effective September 1, 1978. Dr. DeVaul is also appointed without salary and without tenure as Associate Professor in the departments of Internal Medicine - General and Family Practice. (RBC-278)

Radiology

34. Appoint Gerald Cohen (non-tenure), as Assistant Professor in the Medical School Department of Radiology, at an annual salary rate of \$30,000.00, effective September 1, 1978. Funds needed are to come from MSRDP Radiology - Faculty Salaries. (Revised RBC-85)

35. Transfer \$37,200.00 from the Medical School, Medical School Equipment Fund - Equipment to the department of Radiology - Equipment, to provide equipment funds for new faculty members during fiscal year 1978-79. (RBC-337)

Reproductive Medicine and Biology

36. Change the status and increase the salary of James P. Preslock (tenure) from Associate Professor part-time (80%) in the Medical School Department of Reproductive Medicine and Biology and Graduate Program Coordinator part-time (20%) in the Graduate School of Biomedical Sciences Department of General Instruction at an annual rate of \$24,500.00 to Associate Professor part-time (81%) in Reproductive Medicine and Biology, Associate Professor part-time (13%) in the Graduate School Department of General Instruction, and Graduate Program Coordinator part-time (6%) in General Instruction at an annual total compensation rate of \$26,000.00 (\$24,500.00 regular salary rate plus an annual administrative salary payment of \$1,500.00 for the period that Dr. Preslock functions as Graduate Program Coordinator), effective October 1, 1978. Funds needed are to come from Reproductive Medicine and Biology - Faculty Salaries (\$17,875.00) General Instruction Administrative and Professional Salaries (\$4,583.25), and Health Science Center Unallocated Faculty Salaries (\$1,375.00). (RBC-325)

37. Transfer \$2,180.00 from the Medical School Department of Reproductive Medicine and Biology - Maintenance and Operation to Classified Salaries, to provide funds for classified salary adjustments during fiscal year 1978-79. (RBC-402)

Surgery - General

38. Change the status and increase the compensation of William P. Clarke (non-tenure), from Instructor in the Medical School Department of Surgery - General part-time (83%) and in the School of Allied Health Sciences Department of Emergency Medical Services part-time (17%), at a total annual compensation rate of \$46,000.00 (\$24,800.00 General Budget funds, \$5,000.00 Federal Grant funds and \$16,200.00 Permissive Augmentation funds) to Assistant Professor in the Medical School Department of Surgery - General part-time (84.4%) and in the School of Allied Health Sciences Department of Emergency Medical Services part-time (15.6%) at a total annual compensation rate of \$48,000.00 (\$27,000.00 General Budget funds, \$5,000.00 Federal Grant funds and \$16,000.00 Permissive Augmentation funds), effective September 1, 1978. Funds needed are to come from the Department of Surgery - General, Faculty Salaries (\$27,000.00), PE 16011-01 Grant (\$5,000.00) and MSRDP Surgery - Permissive Augmentation (\$16,000.00). (RBC-314)

Surgery - Neurosurgery

39. Correct the 1978-79 budgeted title of Howard H. Kaufman (non-tenure), in the Medical School Department of Surgery - Neurosurgery, from Associate Professor to Assistant Professor, effective September 1, 1978. Dr. Kaufman's title was included in the 1978-79 Budget as Associate Professor in anticipation of a promotion which did not occur. (RBC-318)

40. Correct the 1978-79 budgeted title of Michael E. Miner (non-tenure) in the Medical School Departments of Surgery - Neurosurgery and Neurobiology and Anatomy, from Associate Professor to Assistant Professor, effective September 1, 1978. Dr. Miner's title was included in the 1978-79 Budget as Associate Professor in anticipation of a promotion which did not occur. (RBC-319)

41. Correct the 1978-79 budgeted title of K. S. Krishna Murthy (non-tenure), in the Medical School Departments of Surgery - Neurosurgery and Neurobiology and Anatomy, from Associate Professor to Assistant Professor, effective September 1, 1978. Dr. Murthy's title was included in the 1978-79 Budget as Associate Professor in anticipation of a promotion which did not occur. (RBC-320)

Surgery - Thoracic and Cardiac

42. Appoint Stephen R. Igo as Senior Research Associate in the Medical School Department of Surgery - Thoracic and Cardiac, at an annual salary rate of \$18,500.00, effective November 1, 1978. Funds needed are to come from the Medical School Department of MSRDP Surgery - Administrative and Professional Salaries. (RBC-345)

COMMUNITY HEALTH SCIENCESCommunity Medicine

43. Appoint Constance Mary Anderson (non-tenure), as Instructor in the Medical School Department of Community Medicine, at an annual salary rate of \$20,000.00, effective October 1, 1978 through June 30, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-367)

Family Practice

44. Correct the 1978-79 budgeted title of George O. Zenner (non-tenure), in the Medical School Department of Family Practice, from Associate Professor to Assistant Professor, effective September 1, 1978. Dr. Zenner's title was included in the 1978-79 Budget as Associate Professor in anticipation of his being appointed at that level. He was appointed as an Assistant Professor on July 1, 1978. (RBC-59)

45. Correct the 1978-79 budgeted title of Harold T. Pruessner (tenure), in the Medical School Department of Family Practice, from Professor to Associate Professor, effective September 1, 1978. Dr. Pruessner's title was included in the 1978-79 Budget as Professor in anticipation of a promotion which did not occur. (RBC-60)

46. Change the status of Robert F. Ezell (non-tenure), in the Medical School Department of Family Practice, from Clinical Assistant Professor part-time (25%) at an annual salary rate of \$28,400.00 to Clinical Assistant Professor on leave of absence without pay, effective October 1, 1978 through August 31, 1979. (RBC-321)

OTHER INSTRUCTIONAL PROGRAMSBiomedical Communications

47. Transfer \$7,175.00 from the Medical School Department of Surgery - General, Faculty Salaries to the Department of Biomedical Communications, Faculty Salaries, to provide funds for a change in salary support for Dr. Beat Schurch from grant funds to state funds. (RBC-347)

Various

48. Transfer \$639,674.00 from Health Science Center Unallocated Faculty Salaries to the various Medical School Faculty Salaries accounts in amounts shown below, to provide funds for temporary appointments of Assistant Instructors in the various Medical School departments during fiscal year 1978-79. (RBC-363)

Anesthesiology	\$ 44,093.00
Internal Medicine - General	131,087.00
Neurology	37,500.00
Obstetrics and Gynecology	37,500.00
Ophthalmology	37,500.00
Pathology and Laboratory Medicine	25,000.00
Pediatrics	96,502.00
Psychiatry and Behavioral Sciences	29,068.00
Radiology	45,000.00
Surgery - General	66,003.00
Surgery - Oral/Maxillofacial	11,917.00
Surgery - Orthopedics	39,252.00
Surgery - Plastic	13,084.00
Surgery - Urology	<u>26,168.00</u>
TOTAL	<u>\$639,674.00</u>

49. Increase the total compensation rates of certain Medical School clinical faculty members as indicated below, effective November 1, 1978, in order to make the compensation rates more competitive, to recognize the contribution and to help retain these highly-qualified personnel at the Medical School. Additional funds needed for these increases are to come from MSRDP Clinical Program funds for salaries and Permissive Augmentation (with the exception of Dr. Kadry in Family Practice, whose compensation is provided from Student Health Service fee income). (RBC-404)

<u>Department</u>	<u>1978-79 Original Budget</u>			<u>1978-79 Adjusted Budget</u>		
	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>
<u>Surgery</u>						
Professor:						
Benjy F. Brooks	\$ 44,500	\$ 23,000	\$ 67,500	\$ 46,300	23,100	\$ 69,400
Joseph N. Corriere, Jr.	48,250	25,750	74,000	50,600	25,300	75,900
Philip L. Gildenberg	48,250	25,750	74,000	50,600	25,300	75,900
Barry D. Kahan	47,000	23,000	70,000	48,000	23,900	71,900
Associate Professor:						
James E. Bertz	42,000	21,000	63,000	43,300	21,600	64,900
Helmuth Goepfert (Joint Appt.)	44,000	21,000	65,000	44,600	22,300	66,900
Arnold J. Lande ¹	37,500	16,000	53,500	37,500	17,500	55,000
Larry I. Lipshultz	37,200	22,300	59,500	41,000	20,400	61,400
James M. Long, III	40,000	23,000	63,000	43,300	21,600	64,900
Bruce V. MacFadyen, Jr.	40,000	23,000	63,000	42,700	21,300	64,000
Assistant Professor:						
George S. Benson	32,000	17,000	49,000	34,000	16,900	50,900
Lanny G. Close	34,000	15,000	49,000	34,000	16,900	50,900
William T. Conner	38,500	20,500	59,000	40,600	20,300	60,900

Various (Continued)

<u>Department</u>	<u>1978-79 Original Budget</u>			<u>1978-79 Adjusted Budget</u>		
	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>
<u>Surgery (Continued)</u>						
Assistant Professor:						
Michael L. Eiseman	\$ 34,000	\$ 15,000	\$ 49,000	\$ 34,000	\$ 16,900	\$ 50,900
O. Howard Frazier, Jr. (Joint Appt.)	41,000	14,000	55,000	41,000	15,900	56,900
Thomas A. Miller	34,000	20,000	54,000	37,300	18,600	55,900
Brian J. Rowlands	31,000	9,000	40,000	31,000	10,900	41,900
Charles T. Van Buren	34,000	20,000	54,000	37,300	18,600	55,900
Richard E. Ward	36,000	19,000	55,000	38,000	18,900	56,900
<u>Anesthesiology</u>						
Professor and Chairman:						
Benjamin M. Rigor	50,400	26,300	76,700	52,400	26,200	78,600
Professor:						
Audrey F. Posey	46,000	24,000	70,000	48,000	23,900	71,900
Associate Professor:						
Miguel M. Castro	41,300	17,700	59,000	41,300	19,200	60,500
Claude P. Duval	41,000	20,500	61,500	42,300	21,100	63,400
Luis J. Moreno	42,500	21,100	63,600	43,700	21,800	65,500
Julia V. Presbitero	43,000	21,500	64,500	44,000	22,000	66,000
Assistant Professor:						
Erlinda G. Castro	37,100	16,400	53,500	37,100	18,300	55,400
Marietta C. Panares	35,500	18,600	54,100	37,400	18,600	56,000
Young H. Seu	29,900	17,700	47,600	33,000	16,500	49,500
Gerald Wantz	39,500	20,000	59,500	41,000	20,400	61,400
Young K. Yoon	37,500	18,900	56,400	38,900	19,400	58,300
<u>Pediatrics</u>						
Professor and Chairman:						
R. Rodney Howell	51,500	23,100	74,600	51,500	25,000	76,500
Professor:						
Charles I. Scott	44,500	7,000	51,500	44,500	8,900	53,400
Associate Professor:						
Eugene W. Adcock, III	45,000	10,000	55,000	45,000	11,900	56,900
Frank H. Morriss, Jr.	39,000	11,000	50,000	39,000	12,900	51,900
Assistant Professor:						
William G. Bartholome	33,500	6,000	39,500	33,500	7,000	40,500
Susan E. Denson	33,000	8,500	41,500	33,000	10,400	43,400
Steven Kohl	33,000	5,500	38,500	33,000	6,500	39,500
<u>Radiology</u>						
Professor and Chairman:						
Richard G. Lester	52,000	26,500	78,500	53,600	26,800	80,400
Professor:						
Yoram Ben-Menachem	45,000	25,000	70,000	48,000	23,900	71,900
Stanley F. Handel (Joint Appt.)	43,000	24,000	67,000	45,900	22,900	68,800
Robert W. McConnell	48,500	25,500	74,000	50,600	25,300	75,900

Various (Continued)

<u>Department</u>	<u>1978-79 Original Budget</u>			<u>1978-79 Adjusted Budget</u>		
	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>
<u>Radiology (Continued)</u>						
Associate Professor:						
John M. Phillips	\$ 42,000	\$ 23,000	\$ 65,000	\$ 44,600	\$ 22,300	\$ 66,900
Assistant Professor:						
Betty J. McConnell	37,500	20,000	57,500	39,600	19,800	59,400
Carl M. Sandler	31,000	16,000	47,000	32,600	16,300	48,900
<u>Obstetrics and Gynecology</u>						
Professor:						
Harold M. Jesurun	44,500	12,700	57,200	44,500	14,600	59,100
Associate Professor:						
Luis R. Saldana	39,000	16,000	55,000	39,000	17,900	56,900
Alan J. Winters	38,500	15,500	54,000	38,500	17,400	55,900
Assistant Professor:						
Eldrid Kaplan	30,000	2,000	32,000	30,000	3,900	33,900
Allan R. Katz	34,000	12,100	46,100	34,000	14,000	48,000
<u>Psychiatry and Behavioral Sciences</u>						
Associate Professor:						
Robert W. Guynn	40,000	5,500	45,500	40,000	6,700	46,700
Edward L. Reilly	42,000	12,500	54,500	42,000	14,400	56,400
Assistant Professor:						
Camille Lloyd	22,000		22,000	22,000	1,900	23,900
Sidney Zisook	32,500	13,500	46,000	32,500	15,400	47,900
<u>Internal Medicine</u>						
Professor:						
Walter M. Kirkendall	46,000	23,800	69,800	47,800	23,900	71,700
Cheves McC. Smythe	43,500	17,000	60,500	43,500	18,900	62,400
George E. Whalen	46,000	24,000	70,000	48,000	23,900	71,900
<u>Pathology and Laboratory Medicine</u>						
Professor and Chairman:						
Donald C. Cannon	50,500	25,100	75,600	51,700	25,800	77,500
Professor:						
Daniel F. Cowan	45,000	20,000	65,000	45,000	21,500	66,500
Assistant Professor:						
John D. Olson	33,000	13,000	46,000	33,000	14,900	47,900
Peter T. Ostrow	33,500	13,500	47,000	33,500	15,000	48,500
Waldemar A. Schmidt	34,500	15,500	50,000	34,500	16,500	51,000
John J. Treuting	29,600	1,900	31,500	29,600	2,900	32,500
Jannie Woo	29,000	3,100	32,100	29,000	4,100	33,100
<u>Neurology</u>						
Professor and Chairman:						
William S. Fields	49,500	20,500	70,000	49,500	22,400	71,900
Associate Professor:						
Ian J. Butler	37,000	13,000	50,000	37,000	14,900	51,900
Gage Van Horn	39,000	15,000	54,000	39,000	16,900	55,900

Various (Continued)

<u>Department</u>	<u>1978-79 Original Budget</u>			<u>1978-79 Adjusted Budget</u>		
	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>
<u>Neurology (Continued)</u>						
Assistant Professor: Howard M. Marmell	33,000	14,500	47,500	33,000	16,400	49,400
<u>Family Practice</u>						
Professor and Chairman: C. Frank Webber	50,000	23,500	73,500	50,300	25,100	75,400
Assistant Professor: A. E. Kadry	39,000	9,000	48,000	39,000	10,900	49,900

The source of funds for the requested increase:

MSRDP Faculty Salaries	\$ 57,083.30
MSRDP Permissive Augmentation	43,750.00
Student Health Service Fee Income	<u>1,583.30</u>
Total	<u>\$ 102,416.60</u>

HOUSTON DENTAL BRANCHSCHOOL OF DENTISTRYGeneral Practice

1. Appoint Perry B. Nolen (non-tenure), as Assistant Professor in the Dental Branch Department of General Practice, at an annual salary rate of \$18,000.00, effective October 9, 1978. Funds needed are to come from the Dental Branch Capitation Grant. (RBC-330)
2. Appoint Joseph J. Chen (non-tenure), as Assistant Professor in the Dental Branch Department of General Practice, at an annual salary rate of \$18,000.00, effective October 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-333)
3. Change the status of Hal J. Board in the Dental Branch Department of General Practice, from Associate Professor (tenure) at an annual salary rate of \$34,600.00 to Clinical Associate Professor (non-tenure) part-time (50%) at the same annual rate, effective November 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-365)

Medicine - Endodontics

4. Accept the resignation of Gerald M. Cathey (non-tenure), Professor in the Dental Branch Department of Medicine - Endodontics, at an annual salary rate of \$42,000.00, effective September 30, 1978. (RBC-335)
5. Appoint Daniel V. Regan (non-tenure), as Clinical Professor part-time (10%) in the Dental Branch Department of Medicine - Endodontics, at an annual salary rate of \$16,500.00, effective October 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-352)

Practice Relations and Management

6. Appoint John Brian O'Connor (non-tenure), as Clinical Associate Professor, part-time (5%), in the Dental Branch Department of Practice Relations and Management, at an annual salary rate of \$40,000.00, effective September 1, 1978. Funds needed are to come from the Dental Branch Capitation Grant. (RBC-344)

Preventive Dentistry - Community Dentistry

7. Accept the resignation of Joel C. Small (non-tenure), Clinical Assistant Professor part-time (50%) in the Dental Branch Department of Preventive Dentistry - Community Dentistry, at an annual salary rate of \$18,000.00, effective September 29, 1978. Dr. Small's appointment as Clinical Assistant Professor without salary and without tenure in the Dental Assisting Program will terminate also. (RBC-302)

8. Appoint John L. Caldwell (non-tenure), as Instructor in the Dental Branch Department of Preventive Dentistry - Community Dentistry, at an annual salary rate of \$16,000.00, effective October 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-329)

9. Change the status of Henry M. Sorrels, (tenure), in the Dental Branch, from Professor and Chairman part-time (30%) in the Department of Practice Relations and Management and Professor part-time (70%) in the Department of Preventive Dentistry - Community Dentistry, at an annual salary rate of \$42,000.00 to Clinical Professor and Chairman part-time (20%) in the Department of Practice Relations and Management and Clinical Professor part-time (60%) in the Department of Preventive Dentistry - Community Dentistry, at the same annual rate, effective October 1, 1978. Funds needed are to come from Practice Relations and Management, Faculty Salaries (\$7,700.00) and Preventive Dentistry - Community Dentistry, Faculty Salaries (\$23,100.00). (RBC-350)

10. Appoint John T. Daniels (non-tenure), as Associate Professor in the Dental Branch Department of Preventive Dentistry - Community Dentistry, at an annual salary rate of \$28,000.00, effective December 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-359)

Preventive Dentistry - Pedodontics

11. Change the status and increase the salary of Richard L. Trippie (non-tenure) in the Dental Branch Department of Preventive Dentistry - Pedodontics, from Clinical Instructor part-time (20%) at an annual rate of \$18,000.00 to Clinical Assistant Professor part-time (20%) at an annual rate of \$24,000.00, effective September 1, 1978. Funds needed are to come from Texas Children's Hospital Fund. (RBC-300)

12. Change the status of George E. Cantu (non-tenure) in the Dental Branch Department of Preventive Dentistry - Pedodontics, from Clinical Assistant Professor part-time (60%) at an annual salary rate of \$30,000.00 to Clinical Assistant Professor part-time (30%) at the same annual rate, effective October 1, 1978. Funds needed are to come from IAC 1431 Contract. (RBC-372)

Restorative Dentistry - Complete Restorations

13. Change the status of James R. Smith (non-tenure), Clinical Associate Professor in the Dental Branch Department of Restorative Dentistry - Complete Restorations, from part-time (20%) at an annual salary rate of \$39,000.00 to part-time (10%) at the same annual rate, effective October 1, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-322)

Restorative Dentistry - Fixed Multiple Restorations

14. Appoint Richard Frank Evans (non-tenure), as Assistant Professor in the Dental Branch Department of Restorative Dentistry - Fixed Multiple Restorations, at an annual salary rate of \$18,000.00, effective October 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-313)

Restorative Dentistry - Unit Restorations

15. Transfer and increase the salary of Rebecca L. Barkley (non-tenure), Assistant Professor in the Dental Branch, from the department of General Practice at an annual rate of \$18,000.00 to the Department of Restorative Dentistry - Unit Restorations at an annual rate of \$20,000.00, effective October 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-312)

16. Change the status of William A. Wilborn (non-tenure), in the Dental Branch Department of Restorative Dentistry - Unit Restorations, from Clinical Associate Professor part-time (40%) at an annual salary rate of \$29,500.00 to Associate Professor full-time at the same annual rate, effective November 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-383)

SCHOOL OF DENTAL HYGIENE

17. Appoint Holly C. Rice (non-tenure), as Clinical Instructor part-time (30%) in the Dental Branch School of Dental Hygiene, at an annual salary rate of \$12,000.00, effective October 16, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-360)

18. Change the status of Dorothy J. Slatterly (non-tenure), in the Dental Branch School of Dental Hygiene, from Clinical Instructor part-time (80%) at an annual salary rate of \$12,000.00 to Instructor at the same annual rate, effective November 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-398)

Various

19. Increase the salaries of the various Dental Branch faculty members and Administrative and Professional employees as indicated below, effective November 1, 1978, in order to make the salaries more competitive and help retain these highly-qualified personnel at the Dental Branch. Funds for these increases are being provided by a separate request for funds transfer. (RBC-381)

<u>Department</u>	<u>1978-79 Original Budget</u>	<u>1978-79 Adjusted Budget</u>
<u>Office of the Dean</u>		
Associate Dean and Professor:		
Frank B. Trice	\$ 54,500	\$ 56,000
Executive Assistant:		
Ethel V. Hermosillo	19,500	20,450
Lynn G. Tucker	20,500	21,500
<u>Anatomy - Dental</u>		
Professor and Chairman:		
James L. Rout	44,000	45,000
Associate Professor:		
Michael B. Birdsong	28,400	29,800
Billy I. Dippel	33,000	34,600
Assistant Professor:		
James P. Ferguson, Jr.	22,800	23,900
Dung N. Tu	18,000	18,900

Various (Continued)

<u>Department</u>	<u>1978-79 Original Budget</u>	<u>1978-79 Adjusted Budget</u>
<u>Anatomy - Gross</u>		
Professor and Chairman: Heyl G. Tebo	\$ 33,800	\$ 35,500
Adjunct Professor: Joseph P. Kennedy (90%)	32,222	33,333
Associate Professor: Kathleen R. Gibson	26,000	27,500
Assistant Professor: Raymond L. Warner	22,500	24,000
<u>Dental Oncology</u>		
Professor and Chairman: Samuel Dreizen	43,000	44,800
Professor: Harris J. Keene	31,500	33,100
<u>General Practice</u>		
Professor: Paul J. Arnold	37,000	38,900
Kenneth H. Brady	38,800	40,000
Ralph A. Frankson	38,800	40,000
James T. Miller	36,500	38,000
Raymond K. Morrow	37,000	38,900
Associate Professor: Donald C. Hickman	32,000	33,000
Jack H. Levine	31,000	32,000
Donna R. Osborn	25,000	26,000
Doren D. McDonnell	25,000	26,200
Assistant Professor: Hugh P. Pierpont	22,000	23,500
George S. Sayre, Jr.	23,000	24,500
Walter W. Tofft	22,500	23,600
Steven E. Okrei	22,000	23,000
Clinical Assistant Professor: Maris J. Reynolds (50%)	22,000	23,800
<u>Histology</u>		
Professor and Chairman: Harold S. Skjonsby	40,000	41,800
Professor: Gordon W. Heath	34,000	35,700
Associate Professor: Gerald J. Pinero	26,500	27,800
Assistant Professor: Rudolph S. Fulton	20,800	21,800
Teaching Assistant: Gwynfryn Hopkins	15,500	16,200
<u>Medicine - Diagnosis</u>		
Associate Professor and Chairman: Sam H. Parris	34,700	36,600

Various (Continued)

<u>Department</u>	<u>1978-79 Original Budget</u>	<u>1978-79 Adjusted Budget</u>
<u>Medicine - Endodontics</u>		
Professor and Chairman: Richard M. Madden	\$ 38,000	\$ 39,800
Associate Professor: Jimmy R. Patten	29,500	31,000
Clinical Assistant Professor: Jeffrey Hoover (50%)	29,400	30,800
Alan G. Selbst (20%)	22,600	23,750
Carl M. Trepangier (20%)	19,000	20,000
<u>Medicine - Internal Medicine</u>		
Professor: George G. Rose	36,500	38,300
<u>Medicine - Periodontics</u>		
Professor and Chairman: Charles J. Mahan	44,000	45,000
Professor: Bernard J. Doyle	36,500	37,500
John J. Ennever	34,300	36,000
William J. Nease	34,800	36,500
William H. Radentz	36,500	38,300
Associate Professor: Carlos de Castro	34,800	36,500
<u>Medicine - Roentgenology</u>		
Assistant Professor: Guillermo Paez	23,400	24,550
<u>Microbiology</u>		
Professor and Chairman: William A. Nolte	45,000	46,000
Professor: Lee R. Brown, Jr.	36,500	38,000
Associate Professor: Robert R. White	30,000	31,500
Assistant Professor: Peggy A. O'Neill	18,500	19,500
<u>Pathology</u>		
Professor and Chairman: George W. Thoma	54,000	55,000
Professor: Barnet M. Levy	49,000	50,600
Paul G. Stimson	40,000	41,800
Assistant Professor: James R. Newland	24,000	25,000

Various (Continued)

<u>Department</u>	<u>1978-79 Original Budget</u>	<u>1978-79 Adjusted Budget</u>
<u>Physics - Dental Materials</u>		
Professor and Chairman: Erbert W. D'Anton	\$ 44,000	\$ 45,000
Associate Professor: James C. Haller	28,000	29,400
William E. Morrison	36,000	37,000
Lon T. Smith	29,000	30,000
<u>Physiology - Biological Chemistry</u>		
Professor and Chairman: Ernest Beerstecher, Jr.	39,900	41,700
Professor: Eugene P. Lazzari	34,500	35,000
<u>Physiology - Nutrition</u>		
Professor: Kenneth O. Madsen	33,500	34,000
<u>Physiology - Pharmacology</u>		
Professor and Chairman: Donald C. Kroeger	44,000	45,000
Associate Professor: Glenn T. Housholder	30,000	31,800
Edward H. Montgomery	30,000	31,000
Assistant Professor: Vahn A. Lewis	22,000	23,000
<u>Physiology - Physiology</u>		
Professor and Chairman: Max O. Hutchins	39,000	40,900
Professor: Don M. Ranly	34,000	35,700
Associate Professor: John C. McMahan	26,000	27,500
Theodore D. Pate	25,000	26,800
Assistant Professor: Stewart D. Turner	18,900	20,000
<u>Practice Relations and Management</u>		
Professor: Jack C. Miller	32,000	33,000
<u>Preventive Dentistry - Community Dentistry</u>		
Professor and Chairman: Isaac Konigsberg	44,500	46,300
Clinical Professor: Zeb F. Poindexter (20%)	37,500	39,375
Associate Professor: Paul L. Pearce, Jr.	31,800	33,500
Clinical Associate Professor: Douglas M. Simmons (20%)	25,000	26,250

Various (Continued)

<u>Department</u>	<u>1978-79 Original Budget</u>	<u>1978-79 Adjusted Budget</u>
<u>Preventive Dentistry -</u>		
<u>Community Dentistry (Continued)</u>		
Assistant Professor:		
Frank J. Collura	\$ 25,000	\$ 26,500
Mary M. Patten	20,000	21,000
Clinical Assistant Professor:		
Larry E. Freeman (40%)	19,000	19,750
<u>Preventive Dentistry - Orthodontics</u>		
Professor and Chairman:		
Dan C. West	49,500	51,000
Associate Professor:		
Nguyen N. Van Tho	29,000	30,450
Clinical Associate Professor:		
Elwood L. Mooney (50%)	42,000	43,600
Jacob Geller (50%)	42,000	43,000
William J. Schoverling (50%)	40,000	41,600
<u>Preventive Dentistry - Pedodontics</u>		
Clinical Professor and Acting Chairman:		
Francis C. Steiger (50%)	45,000	46,800
Professor:		
Diana Vazquez	36,000	37,800
Associate Professor:		
Thomas W. Wild	37,000	38,850
Jay S. Wolf	38,500	39,450
Clinical Associate Professor:		
Robert D. Earl (20%)	26,800	28,125
Kenneth F. Jones (20%)	26,300	27,600
Assistant Professor:		
Frank R. Faunce	32,500	34,000
Shirley Murphy	23,000	24,150
John E. Novak	29,500	30,975
Charles E. Sanders	28,000	29,000
Clinical Assistant Professor:		
David T. Taylor (20%)	20,000	21,000
Mark A. Urbach (50%)	23,000	24,000
<u>Restorative Dentistry -</u>		
<u>Complete Restorations</u>		
Professor and Chairman:		
Dale H. Andrews	42,000	43,800
Professor:		
Robert L. Campbell	32,000	33,200
Ralph E. Christopherson	37,800	39,700
Clinical Professor:		
Leon B. Sowell (50%)	38,500	40,400
James M. Terry (60%)	35,000	35,834
Associate Professor:		
Sam R. Adkisson	31,500	32,500

Various (Continued)

<u>Department</u>	<u>1978-79 Original Budget</u>	<u>1978-79 Adjusted Budget</u>
<u>Restorative Dentistry - Fixed</u>		
<u>Multiple Restorations</u>		
Professor and Chairman:		
Feliz F. Woycheshin	\$ 45,000	\$ 46,500
Professor:		
Judson S. Adams	35,000	36,900
Charles H. Casey	33,000	34,700
Russell S. Dunkin	33,000	34,650
Associate Professor:		
Edmund R. Strickler	32,000	33,600
Assistant Professor:		
Walter J. Anderson	20,000	21,000
Richard F. Evans	18,000	19,000
Clinical Assistant Professor:		
Jolly M. Johnson (20%)	18,900	19,850
<u>Restorative Dentistry - Removable</u>		
<u>Multiple Restorations</u>		
Professor:		
John Reid, Jr.	39,000	40,900
James D. Smith	34,500	36,000
Associate Professor:		
Rodney F. Beetar	29,000	30,500
John R. Chandler	33,600	35,300
<u>Restorative Dentistry - Unit Restorations</u>		
Professor and Chairman:		
Fred F. Simmons, Jr.	45,000	46,000
Professor:		
Henry E. Fayle, Jr.	38,000	39,900
Associate Professor:		
Albert A. Gordon	28,000	29,000
Clinical Associate Professor:		
Thomas A. Tiller (20%)	28,400	29,800
Assistant Professor:		
Dain J. Hodges	24,000	25,000
Huynh T. Xuan	24,200	26,000
Rebecca L. Barkley	20,000	21,000
Douglas A. Terry	18,000	19,000
Clinical Assistant Professor:		
Craig A. Mabrito (20%)	26,300	27,600
Barry J. Solomon (20%)	23,100	24,200
<u>Self-Directed Dental Education</u>		
Professor, Curriculum Coordinator and Associate Dean for Academic Affairs:		
J. D. Robertson	49,900	51,000
Associate Professor and Assistant Curriculum Coordinator:		
Paul J. Cain	30,200	31,700

Various (Continued)

<u>Department</u>	<u>1978-79 Original Budget</u>	<u>1978-79 Adjusted Budget</u>
<u>Surgery</u>		
Professor and Chairman: Edward C. Hinds (80%)	\$ 50,000	\$ 51,250
Professor:		
John C. Adams	35,800	37,600
Paul H. McFarland	42,000	43,000
Jose A. Lomba	33,000	34,600
William C. Roche	35,800	37,600
Clinical Associate Professor: F. Edward Miller (10%)	22,000	23,500
Assistant Professor: Halina A. Wozniak	21,500	22,000
<u>Technical Service</u>		
Director and Assistant Professor: Jeanne P. Howe	26,200	27,000
Manager: David H. Meeks	16,000	16,800
<u>School of Dental Hygiene</u>		
Professor and Director: Susana B. Paoloski	32,500	33,500
Associate Professor:		
Rita D. Zachariasen	19,000	20,000
Betty J. Davis-Jobe	16,300	17,000
Clinical Instructor: Dorothy J. Slattery (80%)	12,000	12,500
<u>Dental Assisting Program</u>		
Instructor:		
Carolyn L. Sparks	13,500	14,000
Trudy K. Weaver	13,500	14,000
<u>Instructional Development Services</u>		
Director and Professor of Dental Education: Horace C. Hartsell	43,800	44,500
Writer-Director, Film & T.V.: Mario J. Paoloski	19,000	19,950
<u>Vivarium</u>		
Director and Professor: Alfred O. Broome	40,800	42,000
<u>Outpatient Division - General</u>		
Associate Dean for Clinical Affairs and Professor and Chairman, General Practice: James K. Foster, Jr.	50,000	51,900

Various (Continued)

<u>Department</u>	<u>1978-79 Original Budget</u>	<u>1978-79 Adjusted Budget</u>
<u>Outpatient Division - Nursing</u>		
Director and Assistant Professor: Anna H. Root	23,000	24,800
<u>Registrar</u>		
Registrar: Carrie E. Miller	23,400	24,800
<u>Library</u>		
Librarian: Lorraine B. Webb	23,800	24,800
Ann T. Williams	14,500	15,200
<u>Dental Science Institute</u>		
Associate Professor: Bruce F. Mackler	25,500	26,500
John W. Simpson	26,800	28,000
Joe L. Streckfuss	26,200	27,500
Assistant to the Director: Kenneth P. Darling	19,800	20,300

20. Transfer \$93,600.00 from the various Dental Branch salary, Maintenance and Operation and Equipment accounts to the various Faculty and Administrative and Professional salary accounts, in amounts enumerated below, to provide additional funds in these departments for the salary increases proposed November 1, 1978 for Dental Branch personnel on RBC-381. (RBC-382)

TRANSFER FROM:

1. Instructional Salaries

Office of the Dean - Administrative and Professional Salaries	\$ 17,300
Medicine - Endodontics - Faculty Salaries	2,730
Medicine - Internal Medicine - Classified Salaries	3,996
Medicine - Roentgenology - Administrative and Professional Salaries	6,300
Pathology - Faculty Salaries	30,000
Pathology - Administrative and Professional Salaries	7,500
Pathology - Classified Salaries	1,367
Physics - Dental Materials - Faculty Salaries	15,530

2. Organized Activities Relating to Instruction

Audio-Visual Division - Maintenance and Operation	417
Instructional Development Services - Wages	1,375
Vivarium - Wages	1,000

3. Clinic Operation

Outpatient Division - General - Maintenance and Operation	1,584
Outpatient Division - Nursing - Equipment	1,500

Various (Continued)

TRANSFER FROM: (Continued)

4. Office of the Registrar

Office of the Registrar - Maintenance and Operation \$ 1,167

5. Library

Library - Maintenance and Operation 1,417

6. Dental Science InstituteDental Science Institute - Faculty Salaries 417TOTAL \$ 93,600

TRANSFER TO:

1. Instructional Salaries

Anatomy - Dental - Faculty Salaries	\$ 4,584
Anatomy - Gross - Faculty Salaries	4,750
Dental Oncology - Faculty Salaries	1,959
General Practice - Faculty Salaries	10,085
Histology - Faculty Salaries	4,833
Histology - Administrative and Professional Salaries	584
Medicine - Internal Medicine - Faculty Salaries	1,500
Medicine - Periodontics - Faculty Salaries	6,284
Microbiology - Faculty Salaries	3,855
Pathology - Faculty Salaries	1,367
Physiology - Biological Chemistry - Faculty Salaries	1,917
Physiology - Nutrition - Faculty Salaries	417
Physiology - Pharmacology - Faculty Salaries	4,000
Physiology - Physiology - Faculty Salaries	6,584
Practice Relations and Management - Faculty Salaries	834
Preventive Dentistry - Orthodontics - Faculty Salaries	4,209
Preventive Dentistry - Pedodontics - Faculty Salaries	10,584
Restorative Dentistry - Complete Restorations - Faculty Salaries	5,375
Restorative Dentistry - Removable Multiple Restorations - Faculty Salaries	6,250
Self Directed Dental Education - Faculty Salaries	2,167
Technical Service - Administrative and Professional Salaries	1,334
Dental Assisting Program - Faculty Salaries	834
Postgraduate School of Dentistry - Faculty Salaries	417

2. Organized Activities Relating to Instruction

Audio-Visual Division - Administrative and Professional Salaries	417
Instructional Development Services - Administrative and Professional Salaries	1,375
Vivarium - Administrative and Professional Salaries	1,000

3. Clinic Operation

Outpatient Division - General - Administrative and Professional Salaries	1,584
Outpatient Division - Nursing - Administrative and Professional Salaries	1,500

Various (Continued)

TRANSFER TO: (Continued)

4. Office of the Registrar

Office of the Registrar - Administrative and Professional Salaries	\$ 1,167
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5. Library

Library - Administrative and Professional Salaries	1,417
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6. Dental Science Institute

Dental Science Institute - Administrative and Professional Salaries	<u>417</u>
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TOTAL	<u>\$ 93,600</u>
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HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCESINSTRUCTIONAL ADMINISTRATIONOffice of the Dean

1. Appoint Reginald William Butcher as Dean of the Graduate School of Biomedical Sciences part-time (13.6%), as Special Assistant to the President for Research Affairs part-time (1.6%), Office of the President, and as Professor (with tenure) part-time (2.4%) in the Medical School Department of Biochemistry and Molecular Biology, at an annual salary rate of \$62,500.00, effective October 1, 1978. Funds needed are to come from the Graduate School of Biomedical Sciences Dean's Office - Administrative and Professional Salaries (\$7,791.63), Biochemistry and Molecular Biology - Faculty Salaries (\$1,375.00) and Health Science Center Unallocated Administrative and Professional Salaries (\$916.63). Dr. Butcher will also be appointed part-time at M. D. Anderson Hospital. (RBC-1)

2. Reappoint Roger R. Hewitt as Acting Dean of the Graduate School of Biomedical Sciences with an administrative salary payment of \$4,500.00 per year (for the period that Dr. Hewitt functions as Acting Dean of the Graduate School), effective September 1, 1978 through June 30, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. Dr. Hewitt's regular salaried appointment for 1978-79 is at M. D. Anderson Hospital. (Revised RBC-346)

INSTRUCTIONDemographic and Population Genetics Center

3. Appoint Richard Hugh Ward (non-tenure) as Visiting Professor in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center at an annual salary rate of \$38,000.00, effective September 1, 1978 through February 28, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-291)

4. Appoint Arun Roychoudhury (non-tenure) as Visiting Associate Professor in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center at an annual salary rate of \$26,400.00, effective October 1, 1978 through January 31, 1979. Funds needed are to come from HEW Grant GM 20293. (RBC-292)

Demographic and Population Genetics Center (Continued)

5. Appoint Takeo Maruyama (non-tenure) as Visiting Professor in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center, at an annual salary rate of \$38,000.00, effective April 1, 1979 through August 31, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-293)
6. Appoint Frank Stewart (non-tenure) as Visiting Professor in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center, at an annual salary rate of \$51,600.00, effective March 1, 1979 through March 31, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-294)
7. Appoint Regina Elandt-Johnson (non-tenure) as Visiting Professor in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center, at an annual salary rate of \$51,600.00, effective May 1, 1979 through May 31, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-295)
8. Accept the resignation of Shozo Yokoyama, Senior Research Associate in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center, at an annual salary rate of \$12,500.00, effective September 30, 1978. (RBC-303)

HOUSTON ALLIED HEALTH SCIENCES SCHOOLINSTRUCTIONAL ADMINISTRATIONDean

1. Increase the salary of Andrea C. Doughtie, Assistant to the Dean in the School of Allied Health Sciences Office of the Dean, from an annual rate of \$14,400.00 to an annual rate of \$15,000.00, effective November 1, 1978. Funds needed are to come from departmental Administrative and Professional Salaries (\$12,000.00) and from Biomedical Communications and Instructional Development - Faculty Salaries (\$500.00). (RBC-366)

INSTRUCTIONHistotechnology Education

2. Increase the salary of Helen Futch (non-tenure), Assistant Professor and Program Director part-time (50%) in the School of Allied Health Sciences Department of Histotechnology Education, from an annual rate of \$23,800.00 to an annual rate of \$24,500.00, effective October 1, 1978. Funds needed are to come from the M. D. Anderson Grant. Mrs. Futch is also employed part-time at M. D. Anderson Hospital. (RBC-351)

Biomedical Communications and Instructional Development

3. Change the status of David E. Rupnow (non-tenure) in the School of Allied Health Sciences Department of Biomedical Communications and Instructional Development, from Assistant Professor and Director at an annual salary rate of \$21,400.00 to Assistant Professor at the same annual rate, effective September 15, 1978. Dr. Rupnow will continue to be appointed as Assistant Professor without salary and without tenure in the Medical School Department of Biomedical Communications. (RBC-302)
4. Transfer \$1,130.00 from the School of Allied Health Sciences Department of Biomedical Communications and Instructional Development - Faculty Salaries to Classified Salaries, to provide funds for classified salary adjustments during fiscal year 1978-79. (RBC-356)

Biomedical Communications and Instructional Development (Continued)

5. Change the status of Karmen L. Schmidt in the School of Allied Health Sciences and the Medical School, from Assistant Professor (non-tenure) part-time (25%) in the Department of Biomedical Communications and Instructional Development at an annual salary rate of \$25,200.00 and Research Scientist part-time (25%) in the Department of Pathology and Laboratory Medicine at an annual rate of \$19,200.00 to Assistant Professor (non-tenure) part-time (50%) in Biomedical Communications and Instructional Development and Research Scientist part-time (25%) in Pathology and Laboratory Medicine, at the same annual rate(s), effective September 1, 1978. Funds needed are to come from the School of Allied Health Sciences Department of Biomedical Communications and Instructional Development - Faculty Salaries (\$12,600.00) and from the Medical School MSRDP Pathology - Administrative and Professional Salaries (\$4,800.00). (RBC-374)

Respiratory Therapy Education

6. Accept the resignation of Ralph E. Schuetz (non-tenure), Assistant Professor in the School of Allied Health Sciences Department of Respiratory Therapy Education, at an annual salary rate of \$17,700.00, effective September 18, 1978. (RBC-304)

7. Appoint James R. McClure (non-tenure), as Instructor part-time (60%), in the School of Allied Health Sciences Department of Respiratory Therapy Education, at an annual salary rate of \$16,000.00, effective November 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-357)

8. Appoint Ann E. Garner (non-tenure), as Assistant Professor part-time (25%) in the School of Allied Health Sciences Department of Respiratory Therapy Education, at an annual salary rate of \$18,000.00, effective November 1, 1978 through June 30, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-361)

Emergency Medical Services

9. Increase the salary of Vicki C. Patrick (non-tenure), Assistant Professor and Coordinator in the School of Allied Health Sciences Program in Emergency Medical Services, from an annual rate of \$20,000.00 to an annual rate of \$21,000.00, effective October 1, 1978. Additional funds needed are to come from the Regional Emergency Medical Services Training Grant. Ms. Patrick is also appointed as Assistant Professor and Coordinator without salary and without tenure in the School of Nursing, Department of General Instruction. (RBC-353)

10. Increase the salary of Jane Kimberly Ward (non-tenure), Instructor in the School of Allied Health Sciences Program in Emergency Medical Services, from an annual rate of \$14,000.00 to an annual rate of \$14,700.00, effective October 1, 1978. Additional funds needed are to come from the Regional Emergency Medical Services Training Grant. (RBC-354)

PUBLIC HEALTH SCHOOLINSTRUCTIONAdministrative Sciences

1. Change the status and increase the salary of John M. Swint in the School of Public Health Department of Administrative Sciences, from Assistant Professor (non-tenure) at an annual rate of \$24,100.00 to Associate Professor (with tenure) at an annual rate of \$25,600.00, effective September 1, 1978. Additional funds needed are to come from the Department of Epidemiology -Faculty Salaries. (RBC-271)

Biometry

2. Change the status and increase the salary of Robert J. Hardy (tenure) in the School of Public Health Department of Biometry, from Associate Professor at an annual rate of \$32,100.00 to Professor at an annual rate of \$33,900.00, effective September 1, 1978. Additional funds needed are to come from the Department of Epidemiology - Faculty Salaries. (RBC-272)

3. Change the status and increase the salary of David B. Meldahl in the School of Public Health Department of Biometry, from Programmer Analyst III at an annual rate of \$19,440.00 to Systems Analyst at an annual rate of \$21,492.00, effective November 1, 1978. Funds needed are to come from HEW Grant HL-1-2442 (\$11,641.50) and from HEW Grant HV-7-2943 (\$6,268.50). (RBC-399)

Epidemiology

4. Appoint Alfonso H. Holguin (tenure), as Professor in the School of Public Health Department of Epidemiology, at an annual salary rate of \$40,000.00, effective October 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-309)

Human Ecology

5. Change the status and increase the salary of Nell R. Smith in the School of Public Health Department of Human Ecology, from Senior Administrative Clerk at an annual rate of \$9,972.00 to Administrative Assistant I at an annual rate of \$12,576.00, effective November 1, 1978. Funds needed are to come from Grant # DE-62496 (\$6,288.00) and from Grant # DE-82416 (\$4,192.00). (RBC-400)

SPEECH AND HEARING INSTITUTEINSTRUCTIONGeneral Instruction

1. Increase the salary of Sadanand Singh (tenure), Professor in the Speech and Hearing Institute Department of General Instruction, from an annual rate of \$35,700.00 to an annual rate of \$37,300.00, effective October 1, 1978. Additional funds needed are to come from departmental Administrative and Professional Salaries. (RBC-348)

HOUSTON NURSING SCHOOLINSTRUCTIONAL ADMINISTRATIONDean

1. Appoint Helen L. Ferguson as Director of Continuing Education in the School of Nursing, Office of the Dean, at an annual (twelve-month) salary rate of \$27,000.00 and as Associate Professor without salary and without tenure in the School of Nursing, Department of General Instruction, effective October 16, 1978. Funds needed are to come from departmental Administrative and Professional Salaries (\$20,700.00) and from the School of Nursing Department of General Instruction - Faculty Salaries (\$3,027.37). (RBC-114)

INSTRUCTIONGeneral Instruction

2. Increase the salary of Deanna Grimes (non-tenure), Assistant Professor in the School of Nursing Department of General Instruction, from an annual (nine-month) rate of \$14,800.00 to an annual (nine-month) rate of \$15,600.00, effective October 1, 1978 through May 31, 1979. Additional funds needed are to come from departmental Faculty Salaries. (RBC-338)
3. Increase the salary of Judith Lentz (non-tenure), Assistant Professor in the School of Nursing Department of General Instruction, from an annual (nine-month) rate of \$14,000.00 to an annual (nine-month) rate of \$14,800.00, effective October 1, 1978 through May 31, 1979. Additional funds needed are to come from departmental Faculty Salaries. (RBC-339)
4. Increase the salary of Mary Moser (non-tenure), Assistant Professor in the School of Nursing Department of General Instruction, from an annual (nine-month) rate of \$14,200.00 to an annual (nine-month) rate of \$15,000.00, effective October 1, 1978 through May 31, 1979. Additional funds needed are to come from departmental Faculty Salaries. (RBC-340)
5. Increase the salary of Ranjana Sardana (non-tenure), Assistant Professor in the School of Nursing Department of General Instruction, from an annual (nine-month) rate of \$13,700.00 to an annual (nine-month) rate of \$14,500.00, effective October 1, 1978 through May 31, 1979. Additional funds needed are to come from departmental Faculty Salaries. (RBC-341)

Learning Resources Center

6. Appoint Edwin Van Buren Hord as Director in the School of Nursing Learning Resources Center, at an annual (twelve-month) salary rate of \$26,000.00 and as Assistant Professor without tenure and without salary in the Department of General Instruction, effective November 1, 1978. Funds needed are to come from the School of Nursing Department of General Instruction - Faculty Salaries. (RBC-373)

ORGANIZED ACTIVITIES RELATED TO INSTRUCTIONMedical School Analytical Chemistry Center

1. Increase the salary of Shen-Nan Lin, Research Scientist in the Medical School Analytical Chemistry Center, from an annual rate of \$18,000.00 to an annual rate of \$19,000.00, effective November 1, 1978. Funds needed are to come from departmental Administrative and Professional Salaries (\$5,858.30) and from Toxicology NIH Grant (\$9,975.00). (RBC-371)
2. Transfer \$1,140.00 from the Medical School Analytical Chemistry Center - Maintenance and Operation to Classified Salaries, to provide funds for classified salary adjustments during fiscal year 1978-79. (RBC-378)

INSTITUTE OF ENVIRONMENTAL HEALTHSchool of Public Health Institute of Environmental Health

1. Reappoint Donna J. Sutter as Assistant Research Epidemiologist in the School of Public Health Institute of Environmental Health, at an annual salary rate of \$13,000.00, effective October 1, 1978 through December 31, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-331)

AUXILIARY ENTERPRISESMEDICAL SCHOOLUniversity Health Care Center

1. Change the status of Merlin D. Lugo-Faria in the Medical School, from Assistant Professor (non-tenure) in the Department of Family Practice, at a total annual compensation rate of \$47,000.00 (\$36,000.00 General Budget funds and \$11,000.00 Permissive Augmentation funds) to Staff Physician in the University Health Care Center at the same annual rate, and Assistant Professor without tenure and without salary in the Department of Family Practice, effective September 1, 1978. Funds needed are to come from departmental Administrative and Professional Salaries (\$36,000.00) and MSRDP University Health Care Center - Permissive Augmentation (\$10,999.92). (RBC-323)
2. Accept the resignation of Herman Reyes, Staff Physician part-time (50%) in the Medical School University Health Care Center, at an annual salary rate of \$30,000.00 and Clinical Instructor without salary and without tenure in the Medical School Department of Family Practice, effective October 1, 1978. (RBC-336)
3. Appoint Arvind Bhandari as Staff Physician in the Medical School University Health Care Center, at an annual salary rate of \$30,000.00, effective September 25, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-362)
4. Appoint Jefferson C. Emery as Staff Physician part-time (30%) in the Medical School University Health Care Center at an annual salary rate of \$27,000.00, effective September 25, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-384)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Board of Regents Meeting February 9, 1978

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS
WITHOUT SALARY AND WITHOUT TENURE
FISCAL YEAR ENDING AUGUST 31, 1979HOUSTON MEDICAL SCHOOL

COMPARATIVE MEDICINE

Clinical Instructor
Gary M. Harwell, D.V.M.

INTERNAL MEDICINE

Clinical Assistant Professor
Keith A. Aldinger, M.D.
Mahdi Al-Bassam, M.D.
Daniel E. Williams, M.D.Clinical Instructor
Abdul Ali, M.D.
H. Julian Frachtman, M.D.
David K. Friedman, M.D.
James Edwin Muntz, M.D.
William J. Reeves, M.D.

NEUROLOGY

Clinical Instructor
Irwin S. Novak, M.D.

PEDIATRICS

Professor
Norman Jaffe, M.D.Clinical Assistant Professor
Gamil Y. Zarzour, M.D.

SURGERY

Assistant Professor
John H. Raaf, M.D.Clinical Professor
N. Maxwell Goodloe, M.D. *
Homer F. Leifeste, M.D. *
Newton F. McDonald, M.D. *
Ray M. Morgan Jr., M.D. *
Marvin G. Rape, M.D. *
E. Carson Williams, M.D. *

SURGERY (Continued)

Clinical Associate Professor
David M. Stahl, M.D. *Clinical Instructor
Allen R. Criswell, M.D.
Edward A. Hanna, M.D.
Thomas J. Oley, M.D.
Jeffrey J. Tucker, M.D.

COMMUNITY MEDICINE

Lecturer
Pamela G. Nash, M.A.

FAMILY PRACTICE

Clinical Assistant Professor
Hi Eastland Newby, M.D.
Donald J. Sumerlin, M.D.HOUSTON ALLIED HEALTH
SCIENCES SCHOOL

CYTOTECHNOLOGY EDUCATION

Associate Professor
Bruce Mackay, Ph.D.Assistant Professor
Marjorie Ann Cork, MT (ASCP)
Ruth Louise Katz, M.D.Instructor
Terrie K. Fernandez, CT (ASCP)
Maggie Nola Mattox, CT (ASCP)
Ruby Webster Samuel, CT (ASCP)

BIOMEDICAL COMMUNICATIONS

Adjunct Professor
Harold G. Levine, M.P.A. *

* Denotes Promotion



2440

The University of Texas
Health Science Center at San Antonio
7703 Floyd Curl Drive
San Antonio, Texas 78284

Office of the President

Phone: (512) 691-6105

January 3, 1979

Dr. E. D. Walker
Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Walker:

The docket for the February 9, 1979 meeting of the Board of Regents
is submitted for your recommendation and presentation to the Board.

Sincerely yours,

Frank Harrison
President

FH:jd

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO

DOCKET FOR FEBRUARY 9, 1979 MEETING

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THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO

GIFTS: Acceptance is recommended for the following gifts which have been received:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. *South Texas Organ Bank Inc. San Antonio, Texas	Equipment and supplies for use in Tissue Typing Laboratory	\$9,159.74**

*No letter of transmittal

**Non-cash gift

TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with section 10.3 of Chapter III, Part Two of the Regents' Rules and Regulations of the Board of Regents for government of The University of Texas System.

San Antonio Health Science Center

1. William Diserens, Instructor, Radiology, to The University of Texas Medical Branch, Galveston, Texas, January 1, 1979 through January 31, 1979, to study with Dr. Leonard Swischuk to benefit the Departmental program — not easily available elsewhere. Information and experience gained will be utilized in carrying out teaching responsibilities at UTHSCSA.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

San Antonio Health Science Center

Abbott Laboratories
Abbott Park
North Chicago, Illinois

1. Study
Development of an Automated Microbioassay for Determination of Serum Antibiotic Concentration
Dr. James H. Jorgensen, Department of Pathology
\$4,180.00
No dates specified

Bristol Laboratories
Syracuse, New York

2. Drug Study
Comparison of Ten ug and Thirty ug Amikacin Discs for Antibiotic Susceptibility Testing
Dr. James E. Johnson, Department of Pathology
\$1,000.00
No dates specified

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Cancer Therapy and Research Foundation
of South Texas
San Antonio, Texas

3. Agreement
Services of Physics Division
Dr. Robert Waggener, Department of Radiology
\$41,864.00
November 1, 1978 - June 30, 1979

Janssen R & D, Inc.
New Brunswick, New Jersey

4. Drug Study
Treatment of Fungal Infections with R41,400
Dr. John R. Graybill, Department of Medicine
\$3,000
November 1, 1978 - October 31, 1979

Lincoln Laboratories, Inc.
Decatur, Illinois

5. Skin Test Study
Correlation of Immediate Skin Test Responses to Antigens Introduced by Multitest and Intracutaneous Routes
Dr. William T. Kniker, Department of Pediatrics
\$1,430.00
No dates specified

6. Skin Test Studies
Correlation of Multitest Prick-Puncture Endpoint with Intradermal Skin Test Endpoint and RAST Score to Pollen Antigens in Allergic Individuals and Correlation of Immediate Skin Test Responses to Antigens Introduced by Multitest (R) and Intracutaneous Routes in Children
Dr. William T. Kniker, Department of Pediatrics
\$2,118.00 and \$1,045.00
No dates specified

Merck Sharp & Dohme
West Point, Pennsylvania

7. Drug Study
Susceptibility of Selected Isolates to Mefoxin as Determined by Antimicrobial Disc Susceptibility Tests
Dr. James E. Johnson, Department of Pathology
\$500.00
No dates specified

Pfizer, Inc.
Eastern Point Road
Groton, Connecticut

8. Drug Study
Open Study of UK-20,349 in Patients with Dermal Mycoses
Dr. Darl E. Vander Ploeg
\$33,000.00
No dates specified

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Roche Laboratories
Nutley, New Jersey

9. Drug Study
Data on Patients Receiving Valium Therapy and Consequently
Withdrawn from Therapy
Dr. Charles L. Bowden, Department of Psychiatry
\$4,000.00
No dates specified

Sandoz, Inc.
E. Hanover, New Jersey

10. Drug Study
Pamelor 5, Comparative Evaluation of Nortriptyline vs. Amitriptyline
in Depressed Outpatients, Phase IV
Dr. Charles L. Bowden, Department of Psychiatry
\$27,200.00
October 15, 1978 - October 15, 1979

Santa Rosa Medical Center
Children's Hospital Cancer Research and Treatment Center
San Antonio, Texas

11. Agreement
Research Analyst
Dr. Philip A. Brunell, Department of Pediatrics
\$7,650.00
October 1, 1978 - June 30, 1979

Southwest Research Institute
San Antonio, Texas

12. Agreement
Psychology Screening of Employees with Access to Nuclear Power
Plants Without Escort
Dr. Lawrence S. Schoenfeld, Department of Psychiatry
\$60.00 per initial evaluation and \$60.00 per hour for additional
professional services
Beginning September 1, 1978

Trinity University
San Antonio, Texas

13. Agreement
Provide Teaching Services to Trinity University
Dr. John C. Cooper, Department of Surgery
\$1,200.00 per course
Spring semester of 1978-79 academic year

University of Pittsburgh
Pittsburgh, Pennsylvania

14. Subcontract to Contract No. N01-CN-85335
Cancer Control Program for Clinical Cooperative Groups - NSABP
Dr. A. B. Cruz, Jr., Department of Surgery
\$11,926.00
May 1, 1978 - April 30, 1979

GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

Coordinating Board
Texas College and University System
Austin, Texas

1. Contract
Family Practice Residency Program of the Teaching Hospitals of UTHSC - San Antonio
Dr. Herschel L. Douglas, Department of Family Practice
\$306,000.00
September 1, 1978 - August 31, 1979

Texas Department of Health
Austin, Texas

2. Interagency Contract IAC (78-79) 1918
The University will Provide the Services of a Medical Director One-Half Time for the Department of Health's Improved Pregnancy Outcome Program
R. B. Price, Vice President for Business Affairs
\$20,300.00
November 1, 1978 - August 31, 1979

3. Interagency Contract IAC (78-79) 1939
The University will Provide Epidemiologic Consultation Services
R. B. Price, Vice President for Business Affairs
\$300.00
October 20, 1978 - August 31, 1979

Texas Department of Human Resources
Austin, Texas

- Change in Contract Previously Approved:
4. Contract PS 091-24-P-00
Evaluation of Mutual Aid and Self Help Project
Dr. Harold D. Dickson, Department of Psychiatry
Additional funds: \$86,000.00
Extension of time to August 31, 1979

GRANTS, CONTRACTS, AND AGREEMENTS (OTHER):

Community Guidance Center of Bexar County
San Antonio, Texas

- Change in Agreement Previously Approved:
1. Agreement
Services of Psychologists
Dr. Robert L. Leon, Department of Psychiatry
Additional Funds: \$1,814.00
September 1, 1978 - August 31, 1979

Ecumenical Center for Religion and Health
San Antonio, Texas

2. Agreement
To Provide Faculty Teaching Services to Departments of Family Practice, Obstetrics and Gynecology, Pediatrics and Psychiatry and for appropriate Staff Committee Assignments
R. B. Price, Vice President for Business Affairs
\$33,191.00
September 1, 1978 - August 31, 1979

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
FEDERAL CONTRACTS AND GRANTS
 February 9, 1979 Meeting

GRANTS AND CONTRACTS (FEDERAL): Approval is requested for the following:

San Antonio Health Science Center

Department of Health Education and Welfare

Public Health Service

1. Grant No. 1 D28 PE16013-01
University of Texas Health Science Center Residency Training
 Training of 30 Pediatric Residents
 Dr. Philip A. Brunell, Department of Pediatrics
 October 1, 1978 - September 30, 1979
 \$92,146.00
 Bexar County, Texas
2. Grant No. MCB-480002-03-0
South Texas Comprehensive Hemophilia Center
 To continue the development of a comprehensive hemophilia center to serve a thirty-nine county area of South Texas
 Dr. Thomas E. Williams, Department of Pediatrics
 January 1, 1979 - December 31, 1979
 \$140,868.00 New money: \$91,550.00
 Bexar County, Texas
3. Grant No. 1 R01 NS14855-01
Input to Dopaminergic Tuberoinfundibular Neurons
 To investigate the hormonal and the hypothalamic neurotransmitter inputs to the TIDA neurons and the influence that these inputs have on the activity of the TIDA neurons
 Dr. William W. Morgan, Department of Anatomy
 January 1, 1979 - December 31, 1979
 \$35,600.00
 Bexar County, Texas
4. Grant No. 2 R10 CA12029-08
Primary Breast Cancer Therapy Group (NSABP)
 Data gathered from patients who were entered into the various protocols generated by the NSABP
 Dr. J. Bradley Aust, Department of Surgery
 December 1, 1978 - November 30, 1979
 \$17,063.00
 Bexar County, Texas
5. Grant No. 5 R01 CA10917-11
Phosphate Transport and Metabolism in Carcinoma Cells
 To determine the relationship between (3H)H2DIDS binding and inhibition of sulfate transported
 Dr. Charles Levinson, Department of Physiology
 December 1, 1978 - November 30, 1979
 \$27,637.00
 Bexar County, Texas

GRANTS AND CONTRACTS (FEDERAL): (continued)

6. Grant No. 1 R01 CA24447-01
Complement Attack Proteins as Lymphocyte Surface AGS
To document the synthesis, membrane expression and possible secretion of terminal components or complexes of complement by different subpopulations of normal human peripheral blood lymphocytes and human lymphoblastoid cell lines
Dr. William P. Kolb, Department of Biochemistry
September 30, 1978 - July 31, 1979
\$33,430.00
Bexar County, Texas
7. Grant No. 5 R01 AML7137-05
Studies of Erythrocyte Membrane Proteins
To study membrane proteins of normal red cells, stored red cells, and red cells from patients with certain hemolytic disorders
Dr. David A. Sears, Department of Medicine
December 1, 1978 - November 30, 1979
\$31,967.00
Bexar County, Texas
8. Grant No. 5 R01 HD10914-02
Gonadotrophic Hormones in Malnourished Rats
To study the relationship between protein deficiency and reproduction
Dr. Damon C. Herbert, Department of Anatomy
December 1, 1978 - November 30, 1979
\$23,478.00
Bexar County, Texas
9. Grant No. 5 R01 HL18875-04
Effect of Perfusion Pressure & PGE2 ON NA+ EXCRETION
To define the relationship between renal sodium transport and acute increase in renal perfusion pressure utilizing both an in situ rat kidney and an isolated, perfused rat kidney
Dr. Robert T. Kunau, Jr., Department of Medicine
December 1, 1978 - November 30, 1979
\$39,644.00
Bexar County, Texas
10. Grant No. 5 R01 HL19996-03
The Role of Membrane Proteins in Platelet Function
To study the proteins of the platelet plasma membrane to characterize the molecular basis of platelet function
Dr. James N. George, Department of Medicine
December 1, 1978 - November 30, 1979
\$24,374.00
Bexar County, Texas
11. Grant No. 1 R01 HL23435-01
Microcirculation and Oxygenation of Intestine
To study mechanisms for controlling the delivery of oxygen to intestinal tissue, in acute experiments on anesthetized dogs
Dr. Albert P. Shepherd, Jr., Department of Physiology
December 1, 1978 - November 30, 1979
\$28,982.00
Bexar County, Texas

GRANTS AND CONTRACTS (FEDERAL): (continued)

12. Grant No. 5 R01 NS14216-02
Dopaminergic Mechanisms in Tardive Dyskinesias
 To study substantia nigra (SN)-induced alterations of:
 cortical input to hypoglossal (XII) motoneurons;
 cortical input to neurons in the spinal trigeminal
 nucleus (SPV), in untreated cats, as well as cats
 treated acutely and chronically with neuroleptic
 agents
 Dr. Leslie P. Felpel, Department of Pharmacology
 December 1, 1978 - November 30, 1979
 \$20,706.00
 Bexar County, Texas
13. Grant No. 5 P50 HL19362-03
A/S SCOR: Atherosclerosis in Nonhuman Primates
 To investigate the etiology and pathogenesis of
 atherosclerosis in baboons
 Dr. Henry C. McGill, Jr., Department of Pathology
 December 1, 1978 - November 30, 1979
 \$1,040,925.00 New money: \$951,304.00
 Bexar County, Texas
14. Grant No. 3 P50 HL19362-03S1
A/S SCOR: Atherosclerosis in Nonhuman Primates
 Supplemental award for additional sub-project
 of SCOR Grant
 Dr. Henry C. McGill, Jr., Department of Pathology
 December 1, 1978 - November 31, 1979
 \$41,835.00
 Bexar County, Texas
15. Grant No. 1 P50 HL23578-01
Pulmonary SCOR: Adult Respiratory Failure
 To study physiologic, biochemical, and structural
 assessment of the disease in humans as well as in
 varied animal models
 Dr. Waldemar G. Johanson, Jr., Department of Medicine
 December 1, 1978 - November 30, 1979
 \$457,786.00
 Bexar County, Texas

Veterans Administration

- Change in Contract Previously Approved:
 16. Contract No. V671P-220-78
Sharing Agreement (Anesthesiologists)
 Dr. Brian Smith, Department of Anesthesiology
 Extension of time to November 30, 1978
 Additional funds: \$31,055.00
 Bexar County, Texas
- Change in Contract Previously Approved
 17. Contract No. V671P-221-78
Sharing Agreement (Radiologist)
 Dr. Malcolm Jones, Department of Radiology
 Extension of time to November 30, 1978
 Additional funds: \$11,495.00
 Bexar County, Texas

GRANTS AND CONTRACTS (FEDERAL): (continued)

- Change in Contracts Previously Approved:
18. Contracts V671P-221-78 and V671P-220-78
Sharing Agreements - Radiologists and Anesthesiologists
Mr. R. B. Price, Vice-President for Business Affairs
Extension of time to December 31, 1978
Additional funds :\$21,270.00
Bexar County, Texas

 19. Contract No. V671P-353-79*
Radiation Safety Controls
Mr. R. B. Price, Vice-President for Business Affairs
October 19, 1978 - September 30, 1979
\$23,114.00
Bexar County, Texas
*No original available

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
AMENDMENTS TO THE 1978-79 OPERATING BUDGET
 February 9, 1979 Meeting

REQUEST FOR BUDGET CHANGE: Approval is requested for the following:

San Antonio Health Science Center

Office of the President

1. Appoint Dr. Martha Wood (non-tenure) as Assistant to the President at an annual salary rate of \$33,000 effective October 23, 1978. Dr. Wood is paid from Administrative and Professional Salaries. (RBC 326)

Office of the Vice President for Business Affairs

2. Reappoint Ms. Margaret M. Drake as Coordinator of Administrative Projects at an annual salary rate of \$23,500 effective September 1, 1978. Funds needed for this reappointment in the amount of \$23,500 will be transferred from Unallocated Resident Instruction to Administrative & Professional Salaries. (RBC 192)

3. Transfer, promote and increase the annual salary rate of Mr. Travis M. Fleming, Jr., from the Office of the Personnel Director as Director at an annual salary rate of \$24,500 to Office of the Vice President for Business Affairs as Assistant to the Director of Financial Services at an annual salary rate of \$25,500 effective October 1, 1978. Funds needed for this change in the amount of \$23,375 will be transferred from Unallocated Resident Instruction to Office of the Vice President for Business Affairs Administrative and Professional Salaries. (RBC 310)

Budget Office

4. Promote and increase the annual salary rate of Mr. Elmo M. Cavin from Budget Officer at an annual salary rate of \$27,000 to Director of Budget and Payroll Services at an annual salary rate of \$28,800 effective October 1, 1978. Funds needed for this change in the amount of \$1,650 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 316)

5. Transfer, promote and increase the annual salary rate of Ms. Marilyn A. Jones from Payroll Office as Acting Payroll Officer at an annual salary rate of \$14,000 to Budget Office as Budget Officer at an annual salary rate of \$15,600 effective October 1, 1978. Funds needed for this change in the amount of \$14,300 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 318)

Office of the Director of Accounting

6. Increase the annual salary rate of Mr. Ernest M. DeWinne as Director from \$24,000 to \$25,500 effective October 1, 1978. Funds needed for this increase in the amount of \$1,375 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 308)

7. Increase the annual salary rate of Mr. Harry S. Lynch as Assistant Director from \$18,500 to \$19,500 effective October 1, 1978. Funds needed for this increase in the amount of \$916.67 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 309)

San Antonio Health Science CenterAMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)Office of the Director of Purchasing

8. Increase the annual salary rate of Ms. Sharon K. Carbee as Assistant Director from \$17,100 to \$17,500 effective October 1, 1978. Funds needed for this change in the amount of \$366.63 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 312)

Office of the Personnel Director

9. Promote and increase the annual salary rate of Mr. Anthony T. Ramirez from Associate Director at an annual salary rate of \$23,500 to Director at an annual salary rate of \$24,500 effective October 1, 1978. Mr. Ramirez is paid from Administrative and Professional Salaries. (RBC 311)

10. Promote and increase the annual salary rate of Ms. Susan S. Kirk from Personnel Representative I at an annual salary rate of \$15,372 to Assistant Director at an annual salary rate of \$17,100 effective October 1, 1978. Ms. Kirk is paid from Administrative and Professional Salaries. (RBC 314)

11. Promote and increase the annual salary rate of Ms. Nancy E. Haines from Personnel Representative I at an annual salary rate of \$13,908 to Employee Benefits and Records Officer at an annual salary rate of \$15,600 effective October 1, 1978. Funds needed for this change in the amount of \$8,433.37 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 315)

Office of Training and Employee Counseling

12. Increase the annual salary rate of Ms. Charlene L. Keller as Director from \$16,500 to \$17,500 effective October 1, 1978. Funds needed for this change in the amount of \$916.63 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 313)

Anesthesiology

13. Increase the annual salary rate of Dr. Sharon A. Oxford (non-tenure) as Assistant Professor from \$37,000 to \$38,000 effective October 1, 1978. Dr. Oxford will continue to receive an annual permissive augmentation of \$13,000. Funds needed for this increase in the amount of \$916.66 will be transferred from Unallocated Resident Instruction. (RBC 193)

14. Appoint Dr. Roger Amick (non-tenure) as Assistant Professor at an annual salary rate of \$38,000 and an annual permissive augmentation of \$14,000 effective October 1, 1978. Dr. Amick is paid from a V. A. Contract. (RBC 211)

15. Accept the resignation of Dr. Prema Durairaj (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$41,000 and an annual permissive augmentation of \$2,800 effective the close of business October 9, 1978. Dr. Durairaj was paid from a V. A. Contract. (RBC 328)

Family Practice

16. Change the status of Dr. Paul C. Friedman (non-tenure) as Assistant Professor at an annual salary rate of \$35,500 (from being paid \$35,500 from Teaching Salaries to being paid \$29,020 from Teaching Salaries and \$6,480 from a DHEW Grant) effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$6,480 to Unallocated Resident Instruction. (RBC 144)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

17. Change the status of Dr. Richard E. Ellis (tenure) as Associate Professor at an annual salary rate of \$40,800 (from being paid \$40,800 from Teaching Salaries to being paid \$30,398 from Teaching Salaries and \$10,402 from a DHEW Grant) effective September 1, 1978. Dr. Ellis will continue to receive an annual permissive augmentation of \$1,200. Transfer unused Teaching Salaries in the amount of \$10,402 to Unallocated Resident Instruction. (RBC 145)
18. Reappoint Dr. Louann Feldmann (non-tenure) as Instructor at an annual salary rate of \$17,500 for the period of September 1, 1978 through June 30, 1979. Dr. Feldmann is paid from a BCHD Employee Health Service Contract. (RBC 268)
19. Reappoint Dr. Spurgeon H. Neel, Jr., (non-tenure) as Clinical Associate Professor (50% time) at an annual salary rate of \$46,000 and an annual permissive augmentation of \$2,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$23,000 will be transferred from Unallocated Resident Instruction. (RBC 277)
20. Reappoint Dr. Paul C. Weinberg (non-tenure) as Professor without salary effective September 1, 1978. Dr. Weinberg serves as Professor (tenure) at an annual salary rate of \$42,000 and an annual permissive augmentation of \$22,000 in the Department of Obstetrics and Gynecology and as Professor (non-tenure) without salary in the Department of Psychiatry. (RBC 288)
21. Grant a maternity leave of absence without salary to Dr. Louann Feldmann (non-tenure) as Instructor at an annual salary rate of \$17,500 (paid from a BCHD Employee Health Service Contract) effective the close of business November 30, 1978. (RBC 363)

Medicine

22. Cancel the \$600 annual permissive augmentation in the 1978-79 Operating Budget of Dr. Ralph H. Forrester (tenure) as Professor. Dr. Forrester serves as full-time staff member at the V. A. Hospital and as Professor (non-tenure) without salary in the Department of Family Practice. (RBC 117)
23. Continue the leave of absence of Dr. Paul Cutler (tenure) budgeted in the 1978-79 Operating Budget as Professor at an annual salary rate of \$36,000 and an annual permissive augmentation of \$11,000 and as Professor (non-tenure) without salary in the Department of Family Practice for the period of September 1, 1978 through August 31, 1979. Transfer unused Teaching Salaries in the amount of \$36,000 to Unallocated Resident Instruction. (RBC 136)
24. Change the status in the 1978-79 Operating Budget of Dr. Jan D. Smith (non-tenure) from Assistant Professor (37.5% time) at an annual salary rate of \$40,000 and as staff member (62.5% time) at the V. A. Hospital at an annual salary rate of \$42,200 and an annual permissive augmentation of \$7,475 and as Assistant Professor (non-tenure) without salary in the Department of Anesthesiology to Assistant Professor (non-tenure) (50% time) at an annual salary rate of \$39,000 and an annual permissive augmentation of \$5,500 in the Department of Medicine and as Associate Professor (non-tenure) (50% time) at an annual salary rate of \$44,000 and an annual permissive augmentation of \$13,000 in the Department of Anesthesiology. Transfer unused Teaching Salaries in the amount of \$25,000 from the Department of Medicine to Unallocated Resident Instruction. Dr. Smith is paid from a DHEW Grant in the Department of Medicine and from a V. A. Contract in the Department of Anesthesiology. This budget change of Dr. Smith is merely a reappointment at the same status as previously approved on RBC-608 for fiscal year 1977-78. (RBC 138)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

25. Reappoint Dr. I. Jon Russell (non-tenure) as Assistant Professor at an annual salary rate of \$35,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$1,000 to Unallocated Resident Instruction. (RBC 194)

26. Reappoint Dr. Rodney D. Bell (non-tenure) as Assistant Professor at an annual salary rate of \$35,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$3,000 to Unallocated Resident Instruction. (RBC 195)

27. Reappoint Dr. Frederick R. Badke (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$11,775
V.A. Salary	<u>24,800</u>
Total Salary	36,575
Medicine Rate	31,400#
V.A. Rate	39,680#

Funds needed for this reappointment in the amount of \$11,775 will be transferred from Unallocated Resident Instruction. (RBC 197)

28. Reappoint Dr. J. Mark Moody (non-tenure) as Assistant Instructor at an annual rate of \$18,000 for the period of September 1, 1978 through June 30, 1979. Transfer unused Teaching Salaries in the amount of \$3,000 to Unallocated Resident Instruction. (RBC 198)

29. Reappoint Dr. Dan W. Bell (non-tenure) as Instructor at an annual salary rate of \$26,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$12,000 to Unallocated Resident Instruction. (RBC 200)

30. Appoint Dr. Satish C. Rattan (non-tenure) as Instructor at an annual salary rate of \$19,900 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$15,100 to Unallocated Resident Instruction. (RBC 202)

31. Appoint Dr. Jaswant S. Gidra (non-tenure) as Assistant Instructor at an annual salary rate of \$15,200 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$18,800 to Unallocated Resident Instruction. (RBC 203)

32. Appoint Dr. Kathryn B. Horwitz (non-tenure) as Instructor at an annual salary rate of \$18,000 for the period of September 1, 1978 through December 31, 1978. Transfer unused Teaching Salaries in the amount of \$28,000 to Unallocated Resident Instruction. (RBC 208)

33. Reappoint Dr. Robert D. Shoumaker (non-tenure) as Clinical Assistant Professor (50% time) at an annual salary rate of \$35,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$1,000 to Unallocated Resident Instruction. (RBC 207)

34. Reappoint Dr. Sherman G. Sorensen (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$11,212
V. A. Salary	<u>24,800</u>
Total Salary	36,012
Medicine Rate	29,900#
V.A. Rate	39,680#

Funds needed for this reappointment in the amount of \$11,212 will be transferred from Unallocated Resident Instruction. (RBC 209)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

35. Appoint Dr. Raj K. Goyal (tenure) as Professor at an annual salary rate of \$49,500 and an annual permissive augmentation of \$8,500 effective September 1, 1978. Funds needed for this appointment in the amount of \$3,500 will be transferred from Unallocated Resident Instruction. (RBC 212)

36. Reappoint Dr. Richard A. Deyo (non-tenure) as Assistant Instructor at an annual rate of \$17,000 for the period of September 1, 1978 through June 30, 1979. Funds needed for this appointment in the amount of \$1,790.70 will be transferred from Unallocated Resident Instruction. (RBC 214)

37. Increase the annual salary rate of Dr. William L. McGuire (tenure) as Professor from \$41,200 to \$42,200 effective October 1, 1978. Dr. McGuire will continue to receive an annual permissive augmentation of \$13,800. Funds needed for this change in the amount of \$916.70 will be transferred from Unallocated Resident Instruction. (RBC 220)

38. Reappoint Dr. Robert J. Schwartzman (tenure) as Professor at an annual salary rate of \$49,500 and an annual permissive augmentation of \$5,500 effective September 1, 1978. Funds needed for this reappointment in the amount of \$6,500 will be transferred from Unallocated Resident Instruction. (RBC 243)

39. Reappoint Dr. Richard L. DeVillez (non-tenure) as Clinical Assistant Professor (50% time) at an annual salary rate of \$39,000 and an annual permissive augmentation of \$500 effective September 1, 1978. Funds needed for this reappointment in the amount of \$19,500 will be transferred from Unallocated Resident Instruction. (RBC 248)

40. Reappoint Dr. Richard L. Bauer (non-tenure) as Instructor at an annual salary rate of \$30,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$13,000 will be transferred from Unallocated Resident Instruction. (RBC 252)

41. Reappoint Dr. Elliot Weser (tenure) as Professor and Deputy Chairman (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$18,562
V.A. Salary	33,579
Total Salary	<u>52,141</u>
Permissive Augmentation	<u>11,900</u>
Total Compensation	64,041
Medicine Rate	49,500#
V.A. Rate	53,725#

Transfer unused Teaching Salaries in the amount of \$22,938 to Unallocated Resident Instruction. (RBC 253)

42. Reappoint Dr. Robert N. Pinckard (non-tenure) as Professor without salary effective September 1, 1978. Dr. Pinckard serves as Professor (tenure) at an annual salary rate of \$38,000 in the Department of Pathology, and an annual permissive augmentation of \$5,500 in the Department of Pathology. (RBC 261)

43. Reappoint Dr. Deborah A. Spiva (non-tenure) as Assistant Instructor without salary effective September 1, 1978. Dr. Spiva will be paid directly by the National Institute of Health. (RBC 263)

44. Reappoint Dr. Junji H. Higuchi (non-tenure) as Assistant Instructor at an annual salary rate of \$15,000 for the period of September 1, 1978 through June 30, 1979. Dr. Higuchi is paid from a DHEW Grant. (RBC 269)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

45. Reappoint Ms. Gemma T. Kennedy (non-tenure) as Special Research Coordinator (50% time) at an annual salary rate of \$20,000 effective September 1, 1978. Ms. Kennedy is paid from a White Blood Cell Transfusion Fund. (RBC 278)

46. Reappoint Dr. Cesar P. V. deJesus (tenure) as Associate Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$16,500
V.A. Salary	<u>30,103</u>
Total Salary	46,603
Permissive Augmentation	<u>3,400</u>
Total Compensation	50,003
Medicine Rate	44,000#
V. A. Rate	48,164#

Transfer unused Teaching Salaries in the amount of \$19,500 to Unallocated Resident Instruction. (RBC 282)

47. Reappoint Dr. Thomas F. Newcomb (non-tenure) as Professor without salary with an annual permissive augmentation of \$7,300 effective September 1, 1978. Dr. Newcomb serves as full-time staff member at the V.A. Hospital as Director of the V.A. Hospital Affairs. (RBC 289)

48. Transfer the appointment from the Department of Pathology to the Department of Medicine of Mr. Ronald Wackwitz (non-tenure) as Special Research Coordinator at an annual salary rate of \$18,900 effective September 1, 1978. Mr. Wackwitz is paid from DHEW Grant. (RBC 293)

49. Reappoint Mr. Guillermo M. Alexander (non-tenure) as Special Research Coordinator at an annual salary rate of \$20,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$20,000 will be transferred to Administrative and Professional Salaries from Unallocated Resident Instruction. (RBC 298)

50. Appoint Dr. Frederic C. Bartter (tenure) as Professor (12.5% time) and as staff member (87.5% time) at the V.A. Hospital effective October 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$ 6,187
V.A. Salary	<u>47,010</u>
Total Salary	53,197
Permissive Augmentation	<u>800</u>
Total Compensation	53,997
Medicine Rate	49,500#
V.A. Rate	53,726#

Funds needed for appointment in the amount of \$5,671.38 will be transferred from Unallocated Resident Instruction. (RBC 327)

51. Appoint Mr. Hans-Georg Gullner (non-tenure) as Special Research Coordinator at an annual salary rate of \$26,000 effective October 1, 1978. Funds needed for this appointment in the amount of \$23,833.37 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 329)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

Obstetrics and Gynecology

52. Increase the annual salary rate of Dr. Joseph Seitchik (tenure) as Professor and Chairman from \$52,000 to \$53,000 effective October 1, 1978. Dr. Seitchik will continue to receive an annual permissive augmentation of \$25,000. Funds needed for this change in the amount of \$916.66 will be transferred from Unallocated Resident Instruction. (RBC 224)

53. Reappoint Dr. Andrzej Bartke (tenure) as Associate Professor at an annual salary rate of \$35,000 and as Associate Professor (non-tenure) without salary in the Department of Anatomy effective September 1, 1978. Funds needed for this reappointment in the amount of \$7,500 will be transferred from Unallocated Resident Instruction. (RBC 275)

54. Reappoint Dr. Richard M. Lackritz (non-tenure) as Assistant Professor at an annual salary rate of \$36,000 and an annual permissive augmentation of \$6,400 effective September 1, 1978. Funds needed for this reappointment in the amount of \$1,000 will be transferred from Unallocated Resident Instruction. (RBC 276)

55. Appoint Dr. Andrew Y. Silverman (non-tenure) as Assistant Professor at an annual salary rate of \$35,000 and an annual permissive augmentation of \$5,000 effective November 1, 1978. Transfer unused Teaching Salaries in the amount of \$3,833.30 to Unallocated Resident Instruction. (RBC 344)

56. Appoint Dr. Ibrahim Ramzy (non-tenure) as Associate Professor without salary effective November 1, 1978. Dr. Ramzy serves as Associate Professor (tenure) at an annual salary rate of \$41,000 and an annual permissive augmentation of \$11,500 in the Department of Pathology. (RBC 349)

Ophthalmology

57. Reappoint Dr. Mary H. Arno (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 for the period of September 1, 1978 through September 17, 1978. Dr. Arno is paid from a Whitehead Fellowship Fund. (RBC 283)

58. Reappoint Dr. John T. Yates (non-tenure) as Visiting Assistant Professor at an annual salary rate of \$23,500 for the period of September 1, 1978 through November 30, 1978. Dr. Yates is paid from Gifts from MSRDP. (RBC 284)

59. Reappoint Dr. Jean E. Holt (non-tenure) as Assistant Professor (25% time) and as staff member (75% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$ 8,450
V.A. Salary	<u>31,013</u>
Total Salary	39,463
Permissive Augmentation	<u>500</u>
Total Compensation	39,963
Ophthalmology Rate	33,800#
V.A. Rate	41,350#

Transfer unused Teaching Salaries in the amount of \$4,863 to Unallocated Resident Instruction. (RBC 296)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

60. Reappoint Dr. Francisco J. Bajandas (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$12,600
V.A. Salary	<u>26,245</u>
Total Salary	38,845
Permissive Augmentation	<u>9,200</u>
Total Compensation	48,045
Ophthalmology Rate	33,600#
V.A. Rate	41,992#

Funds needed for this reappointment in the amount of \$2,212 will be transferred from Unallocated Resident Instruction. (RBC 297)

61. Transfer the appointment of Dr. William A. Meriwether (non-tenure) as Assistant Professor without salary from the Department of Surgery to the Department of Ophthalmology effective September 1, 1978. Dr. Meriwether continues to serve as Assistant Professor (non-tenure) at an annual salary rate of \$39,000 and an annual permissive augmentation of \$12,600 in the Department of Pathology. (RBC 354)

Pediatrics

62. Reappoint Dr. Michael A. Ozer (non-tenure) as Assistant Professor at an annual salary rate of \$33,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$33,000 will be transferred from Unallocated Resident Instruction. (RBC 215)

63. Reappoint Dr. Gullapalli R. K. Rao (non-tenure) as Assistant Instructor at an annual rate of \$13,200 for the period of September 1, 1978 through June 30, 1979. Transfer unused Teaching Salaries in the amount of \$27,000 to Unallocated Resident Instruction. (RBC 216)

64. Reappoint Dr. Lonnie K. Zeltzer (non-tenure) as Assistant Professor at an annual salary rate of \$39,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$2,000 to Unallocated Resident Instruction. (RBC 217)

65. Reappoint Dr. Paul M. Zeltzer (non-tenure) as Assistant Professor at an annual salary rate of \$35,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$3,000 to Unallocated Resident Instruction. (RBC 219)

66. Appoint Dr. Barbara J. Murphree (non-tenure) as Assistant Instructor at an annual salary rate of \$13,800 for the period of September 1, 1978 through June 30, 1979. Funds needed for this reappointment in the amount of \$11,500 will be transferred from Unallocated Resident Instruction. (RBC 256)

67. Reappoint Dr. Louis C. Littlefield (non-tenure) as Assistant Professor without salary effective September 1, 1978. Dr. Littlefield also serves as Assistant Professor (non-tenure) without salary in the Department of Pharmacology. Dr. Littlefield serves full-time at the University of Texas at Austin College of Pharmacy. (RBC 257)

68. Reappoint Dr. Betty J. Edmond (non-tenure) as Assistant Instructor at an annual salary rate of \$13,800 for the period of September 1, 1978 through June 30, 1979. Transfer unused Teaching Salaries in the amount of \$12,500 to Unallocated Resident Instruction. (RBC 258)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

- 69. Reappoint Dr. Harry Gunkel (non-tenure) as Assistant Instructor at an annual salary rate of \$14,400 for the period of September 1, 1978 through June 30, 1979. Transfer unused Teaching Salaries in the amount of \$6,000 to Unallocated Resident Instruction. (RBC 259)
- 70. Reappoint Dr. Theresa H. Hsu (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 (paid 50% time from Teaching Salaries and 50% time from a DHEW Grant) effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$36,500 to Unallocated Resident Instruction. (RBC 291)
- 71. Appoint Dr. William T. Coppola (non-tenure) as Assistant Professor without salary effective October 1, 1978. Also, appoint Dr. Coppola (non-tenure) as Assistant Professor without salary in the Department of Surgery effective October 1, 1978. Dr. Coppola serves as Assistant Professor (non-tenure) at an annual salary rate of \$27,500 in the Department of Pediatric Dentistry. (RBC 331)
- 72. Appoint Dr. Harry P. Smith (non-tenure) as Assistant Professor without salary effective October 1, 1978. Also, appoint Dr. Smith (non-tenure) as Assistant Professor without salary in the Department of Surgery effective October 1, 1978. Dr. Smith serves as Assistant Professor (non-tenure) at an annual salary rate of \$28,500 in the Department of Pediatric Dentistry. (RBC 332)
- 73. Appoint Dr. Brett H. Mueller (non-tenure) as Associate Professor without salary effective October 1, 1978. Also, appoint Dr. Mueller (non-tenure) as Associate Professor without salary in the Department of Surgery effective October 1, 1978. Dr. Mueller serves as Associate Professor (non-tenure) at an annual salary rate of \$31,000 in the Department of Pediatric Dentistry. (RBC 333)
- 74. Accept the resignation of Dr. Theresa H. Hsu (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 (paid 50% time from Teaching Salaries and 50% time from a DHEW Grant) effective the close of business September 30, 1978. Transfer unused Teaching Salaries in the amount of \$5,500 to Unallocated Resident Instruction. (RBC 338)
- 75. Appoint Dr. Arthur E. Marlin (non-tenure) as Assistant Professor without salary effective October 1, 1978. Dr. Marlin serves as Assistant Professor (non-tenure) (62.5% time) at an annual salary rate of \$36,000 and an annual permissive augmentation of \$13,100 in the Department of Surgery and as staff member (37.5% time) at the V.A. Hospital at an annual salary rate of \$35,875. (RBC 362)

Physical Medicine & Rehabilitation

76. Change the source of funds of Dr. Jen Yu (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the V.A. Hospital effective October 1, 1978 as shown below:

	<u>Budgeted</u>	<u>Revised</u>
	<u>Status</u>	<u>Status</u>
Base Salary	\$11,925	\$11,925
V.A. Salary	25,522	27,784
Total Salary	37,447	39,709
Permissive Augmentation	8,700	6,450
Total Compensation	46,147	46,159
PM&R Rate	31,800#	31,800#
V.A. Rate	40,835#	44,454#

(RBC 147)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

77. Change the source of funds of Dr. Sung W. Paik (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the V.A. Hospital effective October 1, 1978 as shown below:

	Budgeted <u>Status</u>	Revised <u>Status</u>
Base Salary	\$12,750	\$12,750
V.A. Salary	24,615	25,897
Total Salary	37,365	38,647
Permissive Augmentation	2,100	825
Total Compensation	39,465	39,472
PM&R Rate	34,000#	34,000#
V.A. Rate	39,384#	41,435#

(RBC 148)

78. Change the source of funds of Dr. Norman G. Gall (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the V.A. Hospital effective October 1, 1978 as shown below:

	Budgeted <u>Status</u>	Revised <u>Status</u>
Base Salary	\$13,350	\$13,350
V.A. Salary	28,346	29,101
Total Salary	41,696	42,451
Permissive Augmentation	7,300	6,550
Total Compensation	48,996	49,001
PM&R Rate	35,600#	35,600#
V.A. Rate	45,353#	46,562#

(RBC 149)

79. Change the source of funds of Dr. Donald M. Currie (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the V.A. Hospital effective October 1, 1978 as shown below:

	Budgeted <u>Status</u>	Revised <u>Status</u>
Base Salary	\$12,750	\$12,750
V.A. Salary	24,615	25,897
Total Salary	37,365	38,647
Permissive Augmentation	3,600	2,325
Total Compensation	40,965	40,972
PM&R Rate	34,000#	34,000#
V.A. Rate	39,384#	41,435#

(RBC 150)

80. Reappoint Dr. Salvador P. Baylan (non-tenure) as Assistant Professor (50% time) and as staff member (50% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$17,000
V.A. Salary	19,693
Total Salary	36,693
Medicine Rate	34,000#
V.A. Rate	39,386#

Funds needed for this reappointment in the amount of \$17,000 will be transferred from Unallocated Resident Instruction. (RBC 221)

Psychiatry

81. Change the status of Dr. Kyriakos S. Markides (non-tenure) as Assistant Professor at an annual salary rate of \$20,300 (from being paid 60% time from Teaching Salaries and 40% time from a Texas Welfare grant to 100% time from Teaching Salaries) effective September 1, 1978. Funds needed for this change in the amount of \$8,120 will be transferred from Unallocated Resident Instruction. (RBC 142)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

82. Change the status of Dr. Leonard E. Lawrence (tenure) from Associate Professor at an annual salary rate of \$43,200 and Associate Professor (non-tenure) without salary in the Department of Pediatrics to Associate Professor at an annual salary rate of \$43,200 (paid 55.6% time from Psychiatry-Teaching Salaries, 22.2% time from Pediatrics-Teaching Salaries and 22.2% time from Family Practice-Teaching Salaries) effective September 1, 1978. Dr. Lawrence will continue to receive an annual permissive augmentation of \$11,500. Transfer unused Psychiatry-Teaching Salaries in the amount of \$19,180 to Unallocated Resident Instruction. Funds needed for this change in the amount of \$1,590 in the Department of Pediatrics-Teaching Salaries and in the amount of \$476 in the Department of Family Practice-Teaching Salaries will be transferred from Unallocated Resident Instruction. (RBC 146)

83. Appoint Dr. Mary L. Dickinson (non-tenure) as Assistant Professor at an annual salary rate of \$20,000 and an annual permissive augmentation of \$1,000 effective September 1, 1978. Dr. Dickinson is paid from a San Antonio Children's Center Grant. (RBC 157)

84. Reappoint Dr. Richard L. Rubin (non-tenure) as Assistant Professor at an annual salary rate of \$34,000 (paid 80% time from Teaching Salaries and 20% time from a DHEW Grant) and an annual permissive augmentation of \$3,500, September 1, 1978. Effective October 1, 1978, increase the annual salary rate of Dr. Rubin from \$34,000 to \$34,500. Funds needed for this reappointment and change in the amount of \$18,452.67 will be transferred from Unallocated Resident Instruction. (RBC 228)

85. Correct the annual salary rate in the 1978-79 Operating Budget of Dr. Donald C. McCann (non-tenure) as Assistant Professor from \$20,400 to \$19,400. Dr. McCann will continue to receive an annual permissive augmentation of \$1,000. Dr. McCann is paid from a Private Grant. (RBC 238)

86. Change the source of funds of Dr. Wayne M. Ehrisman (non-tenure) as Assistant Professor at an annual salary rate of \$22,000 (from being paid 100% time from a DHEW Grant to being paid 75% time from a DHEW Grant and 25% time from Teaching Salaries) effective September 1, 1978. Dr. Ehrisman will continue to receive an annual permissive augmentation of \$4,500. Funds needed for this change in the amount of \$5,500 will be transferred from Unallocated Resident Instruction. (RBC 239)

87. Reappoint Ms. Charline Herzog (non-tenure) as Administrative Associate Director (50% time) at an annual salary rate of \$23,500 effective September 1, 1978. Ms. Herzog will also serve as Administrative Associate Director of MSRDP (50% time) in the Office of the Vice President for Business Affairs at an annual salary rate of \$23,500. Funds needed for this reappointment in the amount of \$11,750 will be transferred to Psychiatry Administrative and Professional Salaries from Unallocated Resident Instruction. (RBC 240)

88. Reappoint Dr. Kenneth R. Gaarder (tenure) as Professor at an annual salary rate of \$47,500 for the period of September 1, 1978 through July 4, 1979. Dr. Gaarder is currently serving as Medical Officer at the National Institute of Aging and is paid by a federal contract administered through the Health Science Center. (RBC 290)

89. Accept the resignation of Dr. Josue R. Gonzalez (non-tenure) as Assistant Professor at an annual salary rate of \$18,300 effective the close of business October 9, 1978. Dr. Gonzalez was paid from a DHEW Grant. (RBC 302)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

90. Appoint Dr. Kathy A. Sheley (non-tenure) as Assistant Professor at an annual salary rate of \$17,500 (paid 70% time from a BCHD Contract and 30% time from Obstetrics and Gynecology Teaching Salaries) and an annual permissive augmentation of \$1,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$5,250 will be transferred to Obstetrics and Gynecology Teaching Salaries from Unallocated Resident Instruction. (RBC 335)

91. Change the status of Dr. Sandra Loucks (non-tenure) as Assistant Professor from without salary with an annual permissive augmentation of \$1,200 to an annual salary rate of \$21,000 and an annual permissive augmentation of \$2,300 effective October 22, 1978. Dr. Loucks is paid from a Community Guidance Center Grant. Dr. Loucks served as full-time staff member at the V.A. Hospital. (RBC 339)

92. Increase the annual permissive augmentation of Dr. Edward J. Kollar (tenure) from \$700 to \$2,200 effective November 1, 1978. Dr. Kollar continues to serve as Professor (12.5% time) at an annual salary rate of \$48,200 and as staff member (87.5% time) at the V.A. Hospital at an annual salary rate of \$53,724. (RBC 345)

93. Appoint Dr. Bernard S. Schwartz (non-tenure) as Assistant Professor (12.5% time) and as staff member (87.5% time) at the V.A. Hospital effective September 29, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$ 5,125
V.A. Salary	<u>38,765</u>
Total Salary	43,890
Permissive Augmentation	<u>500</u>
Total Compensation	44,390
Psychiatry Rate	41,000#
V.A. Rate	44,303#

Funds needed for this appointment in the amount of \$4,718.21 will be transferred from Unallocated Resident Instruction. (RBC 350)

94. Increase the annual permissive augmentation of Dr. Wayne M. Ehrisman from \$4,500 to \$6,000 effective November 1, 1978. Dr. Ehrisman continues to serve as Assistant Professor (non-tenure) at an annual salary rate of \$22,000 (paid 25% time from Teaching Salaries and 75% time from a DHEW Grant). (RBC 357)

95. Increase the annual permissive augmentation of Dr. Graham A. Rogeness from \$5,800 to \$6,800 effective November 1, 1978. Dr. Rogeness continues to serve as Assistant Professor (non-tenure) at an annual salary rate of \$37,400 (paid 50% time from Teaching Salaries and 50% time from a Private Grant). (RBC 358)

96. Grant an annual permissive augmentation of \$1,200 to Dr. Margot B. Zuelzer effective November 1, 1978. Dr. Zuelzer serves as Assistant Professor (non-tenure) at an annual salary rate of \$18,800 (paid from a Bexar County Community Guidance Center Grant). (RBC 359)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)Radiology

97. Reappoint Dr. Donald E. Heins (non-tenure) as Instructor (25% time) and as staff member (75% time) at the V.A. Hospital as shown below:

	<u>1977-78</u>	<u>Revised</u>
	<u>Status</u>	<u>Status</u>
Base Salary	\$ 2,100	\$ 3,100
V.A. Salary	29,236	28,236
Total Salary	31,336	31,336
Radiology Rate	8,400#	12,400#
V.A. Rate	38,981#	37,648#

Dr. Heins was budgeted in the 1978-79 Operating Budget as Instructor (37.5% time) at an annual salary rate of \$17,500 and as staff member (62.5% time) at the V.A. Hospital at an annual salary rate of \$36,440. Transfer unused Teaching Salaries in the amount of \$3,462 to Unallocated Resident Instruction. (RBC 137)

98. Appoint Dr. Gary D. Fullerton (non-tenure) as Assistant Professor at an annual salary rate of \$26,500 effective September 1, 1978. Funds needed for this appointment in the amount of \$5,700 will be transferred from Unallocated Resident Instruction. (RBC 222)

99. Reappoint Dr. Wassel H. Beal (non-tenure) as Assistant Professor (50% time) and as staff member (50% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$15,150
V.A. Salary	20,418
Total Salary	35,568
Radiology Rate	30,300#
V.A. Rate	40,836#

Transfer unused Teaching Salaries in the amount of \$10,350 to Unallocated Resident Instruction. (RBC 260)

100. Reappoint Dr. Theodore Hopens (non-tenure) as Assistant Professor at an annual salary rate of \$39,000 and an annual permissive augmentation of \$6,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$500 will be transferred from Unallocated Resident Instruction. (RBC 262)

101. Reappoint Dr. William I. Dittman (non-tenure) as Assistant Professor at an annual salary rate of \$39,000 and an annual permissive augmentation of \$6,500 effective September 1, 1978. Funds needed for this reappointment in the amount of \$1,600 will be transferred from Unallocated Resident Instruction. (RBC 265)

102. Reappoint Dr. Bruce D. Smith (non-tenure) as Assistant Professor (12.5% time) and as staff member (87.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$ 4,875
V.A. Salary	45,295
Total Salary	50,170
Permissive Augmentation	1,700
Total Compensation	51,870
Radiology Rate	39,000#
V.A. Rate	51,766#

Funds needed for this reappointment in the amount of \$4,875 will be transferred from Unallocated Resident Instruction. (RBC 266)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

103. Reappoint Dr. Roderick I. Macpherson (tenure) as Professor at an annual salary rate of \$49,500 (paid 50% time from Teaching Salaries and 50% time from a Department of the Army Contract) and an annual permissive augmentation of \$10,500 effective September 1, 1978. Funds needed for this reappointment in the amount of \$1,750 will be transferred from Unallocated Resident Instruction. Also, reappoint Dr. Macpherson (non-tenure) as Professor without salary in the Department of Pediatrics. (RBC 267)
104. Appoint Dr. Elliot I. Greenberg (tenure) as Professor at an annual salary rate of \$50,000 and an annual permissive augmentation of \$20,000 effective September 1, 1978. Dr. Greenberg is paid from a BCHD Contract. (RBC 270)
105. Reappoint Dr. Raymond Balsys (non-tenure) as Associate Professor at an annual salary rate of \$44,000 and an annual permissive augmentation of \$13,000 effective September 1, 1978. Appoint Dr. Balsys (non-tenure) as Associate Professor without salary in the Department of Medicine and in the Department of Surgery effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$4,500 to Unallocated Resident Instruction. (RBC 280)
106. Change the source of funds of Dr. Faustino C. Guinto (tenure) as Associate Professor at an annual salary rate of \$43,200 (from 100% time from a Private Grant to 50% time from a Private Grant and 50% time from Teaching Salaries) effective September 1, 1978. Dr. Guinto will continue to receive an annual permissive augmentation of \$15,000. Funds needed for this change in the amount of \$21,600 will be transferred from Unallocated Resident Instruction. (RBC 301)
107. Appoint Dr. William J. Holaday (non-tenure) as Assistant Instructor at an annual salary rate of \$18,000 effective September 1, 1978. Dr. Holaday is paid from a Cancer Therapy Center Contract. (RBC 317)
108. Change the source of funds of Dr. Faustino C. Guinto (tenure) as Associate Professor at an annual salary rate of \$43,200 (from 50% time from Teaching Salaries and 50% time from a Private Grant to 100% time from a Private Grant) effective October 1, 1978. Dr. Guinto will continue to receive an annual permissive augmentation of \$15,000. Transfer unused Teaching Salaries in the amount of \$19,800 to Unallocated Resident Instruction. (RBC 330)
109. Appoint Dr. William D. McDavid (non-tenure) as Specialist in Roentgenology without salary effective October 1, 1978. Dr. McDavid serves as Specialist in Roentgenology (non-tenure) (80% time) at an annual salary rate of \$22,000 in the Department of Diagnosis and Roentgenology. (RBC 334)
110. Accept the resignation of Dr. Jose S. Camposvalle (non-tenure) as Instructor at an annual salary rate of \$30,600 and an annual permissive augmentation of \$3,600 effective the close of business November 10, 1978. Transfer unused Teaching Salaries in the amount of \$24,572.82 to Unallocated Resident Instruction. (RBC 346)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)Surgery

111. Reappoint Dr. Clark F. Odom (non-tenure) as Clinical Assistant Professor (7.5% time) and as staff member (12.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$ 2,475
V.A. Salary	<u>4,741</u>
Total Salary	7,216
Medicine Rate	33,000#
V.A. Rate	37,925#

Transfer unused Teaching Salaries in the amount of \$1,687 to Unallocated Resident Instruction. (RBC 223)

112. Reappoint Dr. Larry G. Manning (non-tenure) as Clinical Assistant Professor (7.5% time) and as staff member (12.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$ 2,475
V.A. Salary	<u>4,823</u>
Total Salary	7,298
Medicine Rate	33,000#
V.A. Rate	38,584#

Funds needed for this reappointment in the amount of \$225 will be transferred from Unallocated Resident Instruction. (RBC 226)

113. Reappoint Dr. David L. King (non-tenure) as Associate Professor without salary effective September 1, 1978. Dr. King will continue to serve as Associate Professor (tenure) at an annual salary rate of \$37,100 in the Department of Pediatric Dentistry and as Associate Professor (non-tenure) without salary in the Department of Pediatrics. (RBC 245)

114. Reappoint Dr. Mary A. Wyss (non-tenure) as Clinical Associate Professor without salary effective September 1, 1978. Dr. Wyss will continue to serve as Clinical Associate Professor (60% time) (tenure) at an annual salary rate of \$33,600 in the Department of Pediatric Dentistry and as Clinical Associate Professor (non-tenure) without salary in the Department of Pediatrics. (RBC 247)

115. Appoint Dr. R. Mikel Westwood (non-tenure) as Clinical Assistant Professor without salary, September 1, 1978. Dr. Westwood will continue to serve as Clinical Assistant Professor (20% time) (non-tenure) at an annual salary rate of \$29,400 in the Department of Oral Surgery. (RBC 249)

116. Reappoint Dr. James M. Duncan (non-tenure) as Clinical Assistant Professor without salary effective September 1, 1978. Dr. Duncan will continue to serve as Clinical Assistant Professor (20% time) (non-tenure) at an annual salary rate of \$29,400 in the Department of Oral Surgery. (RBC 254)

117. Appoint Dr. John J. Sharry (non-tenure) as Professor without salary effective September 1, 1978. Dr. Sharry will continue to serve as Dean of the Dental School at an annual salary rate of \$57,000 in the Office of the Dean of the Dental School and as Professor (tenure) without salary in the Department of Prosthodontics. (RBC 264)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

118. Reappoint Dr. Roy N. Davis (non-tenure) as Clinical Associate Professor (12.5% time) and as staff member (12.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$ 5,000
V.A. Salary	<u>5,124</u>
Total Salary	10,124
Surgery Rate	40,000#
V.A. Rate	40,995#

Funds needed for this reappointment in the amount of \$188 will be transferred from Unallocated Resident Instruction. (RBC 279)

119. Reappoint Dr. Arthur E. Marlin (non-tenure) as Assistant Professor (62.5% time) and as staff member (37.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$22,500
V.A. Salary	<u>13,453</u>
Total Salary	35,953
Permissive Augmentation	<u>13,100</u>
Total Compensation	49,053
Surgery Rate	36,000#
V.A. Rate	35,875#

Transfer unused Teaching Salaries in the amount of \$17,500 to Unallocated Resident Instruction. (RBC 271)

120. Reappoint Dr. Barry A. Levine (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$13,500
V.A. Salary	<u>26,245</u>
Total Salary	39,745
Permissive Augmentation	<u>9,300</u>
Total Compensation	49,045
Surgery Rate	36,000#
V.A. Rate	41,992#

Funds needed for this reappointment in the amount of \$187 will be transferred from Unallocated Resident Instruction. (RBC 272)

121. Reappoint Dr. Carey P. Page (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$13,500
V.A. Salary	<u>26,245</u>
Total Salary	39,745
Permissive Augmentation	<u>9,300</u>
Total Compensation	49,045
Surgery Rate	36,000#
V.A. Rate	41,992#

Funds needed for this reappointment in the amount of \$1,612 will be transferred from Unallocated Resident Instruction. (RBC 273)

122. Reappoint Dr. G. Richard Holt (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective September 1, 1978 as shown below:

	<u>Amount</u>
Base Salary	\$12,675
V.A. Salary	<u>25,844</u>
Total Salary	38,519
Permissive Augmentation	<u>9,000</u>
Total Compensation	47,519
Surgery Rate	33,800#
V.A. Rate	41,350#

Funds needed for this reappointment in the amount of \$12,675 will be transferred from Unallocated Resident Instruction. (RBC 274)

San Antonio Health Science CenterAMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

123. Increase the total compensation of Dr. J. Bradley Aust (tenure) as Dr. Witten B. Russ Professor and Chairman from an annual salary rate of \$52,000 and an annual permissive augmentation of \$27,000 to an annual salary rate of \$54,000 and an annual permissive augmentation of \$26,000 effective October 1, 1978. Funds needed for this change in the amount of \$1,833.33 will be transferred from Unallocated Resident Instruction. (RBC 299)

124. Change the status of Dr. David P. Green (tenure) from Professor (37.5% time) and staff member (62.5% time) at the V.A. Hospital to Professor (20% time) effective October 1, 1978 as shown below:

	<u>Current</u> <u>Status</u>	<u>Revised</u> <u>Status</u>
Base Salary	\$16,800	\$ 8,960
V.A. Salary	30,513	-0-
Total Salary	47,313	8,960
Permissive Augmentation	21,500	4,800
Total Compensation	68,813	13,760
Surgery Rate	44,800#	44,800#
V.A. Rate	48,820#	

Transfer unused Teaching Salaries in the amount of \$7,186.63 to Unallocated Resident Instruction. (RBC 303)

125. Increase the annual permissive augmentation of Dr. Arvo Neidre from \$9,200 to \$9,700 effective October 1, 1978. Dr. Neidre will continue to serve as Assistant Professor (non-tenure) (37.5% time) at an annual salary rate of \$31,700 and as staff member (62.5% time) at the V.A. Hospital at an annual salary rate of \$41,433. (RBC 321)

126. Change the title, percent time and annual permissive augmentation of Dr. John A. Evans (non-tenure) at an annual salary rate of \$31,700 from Assistant Professor (100% time) to Clinical Assistant Professor (50% time) and from an annual permissive augmentation of \$15,300 to \$7,650 for the period of October 1, 1978 through October 31, 1978. Effective November 1, 1978 change the status of Dr. Evans from Clinical Assistant Professor (50% time) at an annual salary rate of \$31,700 and an annual permissive augmentation of \$7,650 to Clinical Assistant Professor (25% time) at an annual salary rate of \$31,700; staff member (25% time) at the V.A. Hospital at an annual salary rate of \$39,432 and an annual permissive augmentation of \$5,800 for the period of November 1, 1978 through December 31, 1978. Also, reappoint Dr. Evans (non-tenure) as Assistant Professor without salary in the Department of Pediatrics. Transfer unused Teaching Salaries in the amount of \$26,416.66 to Unallocated Resident Instruction. (RBC 337)

127. Appoint Dr. Clifford J. Buckley (non-tenure) as Clinical Associate Professor (20% time) at an annual salary rate of \$40,000 for the period of October 1, 1978 through October 31, 1978. Effective November 1, 1978, change the status of Dr. Buckley from Clinical Associate Professor (20% time) at an annual salary rate of \$40,000 to Clinical Associate Professor (7.5% time) at an annual salary rate of \$40,000 and as staff member (12.5% time) at the V.A. Hospital at an annual salary rate of \$41,976. Funds needed for this appointment in the amount of \$953.67 will be transferred from Unallocated Resident Instruction. (RBC 360)

128. Cancel the annual permissive augmentation of \$5,800 to Dr. John A. Evans. Dr. Evans will continue to serve as Clinical Assistant Professor (non-tenure) (25% time) at an annual salary rate of \$31,700 and as staff member (25% time) at the V.A. Hospital at an annual salary rate of \$39,436 for the period of November 1, 1978 through December 31, 1978. (RBC 361)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)Family Practice Residency

129. Reappoint Dr. Juan J. Trevino (non-tenure) as Assistant Professor at an annual salary rate of \$38,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$38,000 will be transferred from Unallocated Resident Instruction. (RBC 237)

Anatomy

130. Reappoint Dr. Robert L. Gulley (non-tenure) as Assistant Professor at an annual salary rate of \$27,500 (paid 56% time from Teaching Salaries and 44% time from a DHEW Grant) effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$10,000 to Unallocated Resident Instruction. (RBC 135)

131. Change the status of Dr. William W. Morgan (tenure) as Associate Professor at an annual salary rate of \$31,000 (from being paid 80% time from a DHEW Grant and 20% time from Graduate School-Teaching Salaries to 100% time from a DHEW Grant) effective September 1, 1978. Transfer unused Graduate School-Anatomy Teaching Salaries in the amount of \$6,000 to Unallocated Resident Instruction. (RBC 139)

132. Appoint Dr. Thomas B. Pool (non-tenure) as Assistant Professor at an annual salary rate of \$22,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$5,350 will be transferred from Unallocated Resident Instruction. (RBC 140)

133. Change the status of Dr. Peter J. Sheridan (non-tenure) as Assistant Professor at an annual salary rate of \$26,500 (from being paid 94% time from a DHEW Grant and 6% time from Graduate School-Teaching Salaries to 100% time from a DHEW Grant) effective September 1, 1978. Transfer unused Anatomy-Graduate School-Teaching Salaries in the amount of \$1,500 to Unallocated Resident Instruction. (RBC 141)

134. Appoint Dr. Vincent C. Anselmo (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$12,000 will be transferred from Unallocated Resident Instruction. (RBC 158)

135. Appoint Dr. Alexander F. Banks (non-tenure) as Assistant Instructor (30% time) at an annual salary rate of \$20,000 for the period of September 1, 1978, through December 31, 1978. Funds needed for this appointment in the amount of \$2,000 will be transferred from Unallocated Resident Instruction. (RBC 159)

136. Appoint Dr. Robbie W. Henwood (non-tenure) as Assistant Instructor at an annual salary rate of \$14,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$14,000 will be transferred from Unallocated Resident Instruction. (RBC 162)

137. Reappoint Dr. Luther N. Grimes, Jr., (non-tenure) as Assistant Professor at an annual salary rate of \$24,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$4,875 will be transferred from Unallocated Resident Instruction. (RBC 191)

138. Appoint Dr. Cylia W. Kamp (non-tenure) as Assistant Instructor at an annual salary rate of \$13,637 effective October 1, 1978. Funds needed for this appointment in the amount of \$12,500 will be transferred from Unallocated Resident Instruction. (RBC 196)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

139. Appoint Dr. Linda Y. Johnson (non-tenure) as Instructor at an annual salary rate of \$21,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$10,500 will be transferred from Unallocated Resident Instruction. (RBC 242)

140. Reappoint Dr. Mary D. Guthrie (non-tenure) as Assistant Professor at an annual salary rate of \$24,000 (paid 50% time from Anatomy-Teaching Salaries and 50% time from Nursing School-Teaching Salaries) effective September 1, 1978. (RBC 292)

Biochemistry

141. Appoint Dr. Richard D. Taverna (non-tenure) as Assistant Instructor at an annual salary rate of \$15,900 (paid 12% time from Teaching Salaries and 88% time from DHEW Grant) effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$34,592 to Unallocated Resident Instruction. (RBC 295)

142. Appoint Dr. Douglas W. James, Jr., (non-tenure) as Assistant Instructor at an annual salary rate of \$11,000 for the period of October 26, 1978, through April 30, 1979. Funds needed for this appointment in the amount of \$5,666.67 will be transferred from Unallocated Resident Instruction. (RBC 366)

Microbiology

143. Reappoint Ms. Margaret Strickland-Cholmley (non-tenure) as Assistant Instructor at an annual salary rate of \$14,900 effective September 1, 1978. (RBC 227)

Pathology

144. Promote and increase the annual salary rate of Dr. Herman S. Wigodsky (non-tenure) from Lecturer (50% time) at an annual salary rate of \$37,400 to Clinical Professor (50% time) at an annual salary rate of \$41,400 effective October 1, 1978. Dr. Wigodsky is paid from a DHEW Grant. (RBC 160)

145. Reappoint Dr. Colin J. Schwartz (tenure) as Professor at an annual salary rate of \$45,000 and an annual permissive augmentation of \$11,000 effective September 1, 1978. (RBC 251)

Pharmacology

146. Change the status of Dr. Miguel A. Medina (tenure) as Associate Professor at an annual salary rate of \$35,300 (from being paid 70% time from Pharmacology-Teaching Salaries and 30% time from Graduate School-Teaching Salaries to being paid 60% time from Pharmacology-Teaching Salaries and 15% time from Graduate School-Teaching Salaries) and appoint Dr. Medina as Coordinator of Special Programs (25% time from Administrative and Professional Salaries) in the Office of Student Services at an annual salary rate of \$35,300 effective September 1, 1978. Transfer unused Pharmacology-Teaching Salaries in the amount of \$3,530 and unused Graduate School-Teaching Salaries in the amount of \$5,295 to Unallocated Resident Instruction. (RBC 143)

147. Appoint Dr. Marc A. Nathan (non-tenure) as Associate Professor at an annual salary rate of \$35,000 (paid 14.5% time from Teaching Salaries and 85.5% time from a DHEW Grant) effective September 15, 1978. Transfer unused Teaching Salaries in the amount of \$30,126.36 to Unallocated Resident Instruction. (RBC 168)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

148. Reappoint Dr. Maharaj K. Ticku (non-tenure) as Assistant Professor at an annual salary rate of \$27,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$27,000 will be transferred from Unallocated Resident Instruction. (RBC 229)

149. Appoint Dr. Carlton K. Erickson (non-tenure) as Professor without salary effective September 1, 1978. Dr. Erickson will serve as full-time faculty member at the University of Texas at Austin. (RBC 244)

150. Reappoint Dr. Carl J. Pauerstein (non-tenure) as Professor without salary effective September 1, 1978. Dr. Pauerstein serves as Professor (tenure) at an annual salary rate of \$51,500 and an annual permissive augmentation of \$25,000 in the Department of Obstetrics and Gynecology and as Professor (non-tenure) without salary in the Department of Physiology. (RBC 286)

151. Increase the annual salary rate of Dr. John L. McNay (non-tenure) as Professor (37.5% time) and staff member (62.5% time) at the V.A. Hospital effective October 1, 1978 as shown below:

	<u>Current</u> <u>Status</u>	<u>Revised</u> <u>Status</u>
Base Salary	\$15,750	\$16,850
V.A. Salary	31,390	31,390
Total Salary	47,140	48,240
Permissive Augmentation	4,900	4,900
Total Compensation	52,040	53,140
Pharmacology Rate	42,000#	44,934#
V.A. Rate	50,224#	50,224#

Funds needed for this change in the amount of \$1,008.37 will be transferred from Unallocated Resident Instruction. Dr. McNay also serves as Professor (tenure) without salary in the Department of Medicine. (RBC 304)

152. Appoint Dr. Satish C. Rattan (non-tenure) as Instructor without salary effective November 1, 1978. Dr. Rattan serves as Instructor (non-tenure) at an annual salary rate of \$19,900 in the Department of Medicine. (RBC 348)

Physiology

153. Reappoint Dr. Walter F. Ward (non-tenure) as Assistant Professor at an annual salary rate of \$30,000 effective September 1, 1978. (RBC 230)

154. Reappoint Dr. George U. Liepa (non-tenure) as Assistant Instructor (18% time) at an annual salary rate of \$14,000 for the period of September 1, 1978 through March 31, 1979. Funds needed for this appointment in the amount of \$1,458.31 will be transferred from Unallocated Resident Instruction. (RBC 285)

155. Reappoint Dr. Eduardo Eidelberg (non-tenure) as Professor without salary effective September 1, 1978. Dr. Eidelberg will continue to serve as Professor (37.5% time) (non-tenure) at an annual salary rate of \$38,000 in the Department of Surgery and as staff member (62.5% time) at an annual salary rate of \$45,960 at the V.A. Hospital effective September 1, 1978. (RBC 287)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

Office of the Dean of the Dental School

156. Change the status of Dr. Edwin M. Collins (non-tenure) at an annual salary rate of \$47,000 as Coordinator of Research and Planning (from 100% time to 75% time) in the Office of the Dean of the Dental School and appoint Dr. Collins as Coordinator (25% time) in the Office of Institutional Review Board at an annual salary rate of \$47,000 effective October 1, 1978. Dr. Collins will continue to serve as Professor (tenure) without salary in the Department of Diagnosis and Roentgenology. Funds needed for this change in the amount of \$1,986.42 will be transferred from Unallocated Resident Instruction to Institutional Review Board Administrative and Professional Salaries. (RBC 336)

Community Dentistry

157. Cancel the appointment due to death of Dr. Shailer A. Peterson (tenure) as Professor at an annual salary rate of \$41,400 effective the close of business October 24, 1978. Transfer unused Teaching Salaries in the amount of \$35,284.18 to Unallocated Resident Instruction. (RBC 343)

Diagnosis and Roentgenology

158. Change the source of funds of Dr. James W. Frazer (non-tenure) as Specialist in Roentgenology at an annual salary rate of \$35,000 from Teaching Salaries to a DHEW Grant effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$35,000 to Unallocated Resident Instruction. (RBC 134)

159. Appoint Dr. George R. Gunn (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$28,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$5,600 will be transferred from Unallocated Resident Instruction. (RBC 163)

160. Reappoint Dr. William D. McDavid (non-tenure) as Specialist in Roentgenology (80% time) at an annual salary rate of \$22,000 effective September 1, 1978. Dr. McDavid is paid from a Proctor & Gamble Grant. (RBC 179)

161. Appoint Dr. James F. Bonner (non-tenure) as Clinical Instructor (10% time) at an annual salary rate of \$19,000 effective October 1, 1978. Dr. Bonner also serves as Clinical Instructor (30% time) at an annual salary rate of \$19,000 in the Department of Restorative Dentistry. Transfer unused Teaching Salaries in the amount of \$22,258.37 to Unallocated Resident Instruction. (RBC 199)

162. Appoint Dr. Thomas E. Tippit (non-tenure) as Clinical Instructor (20% time) at an annual salary rate of \$19,000 effective October 1, 1978. Dr. Tippit also serves as Clinical Instructor (10% time) at an annual salary rate of \$19,000 in the Department of Restorative Dentistry. Funds needed for this appointment in the amount of \$3,483.37 will be transferred from Unallocated Resident Instruction. (RBC 201)

163. Grant a maternity leave of absence without salary to Dr. Adele F. Parmley (non-tenure) as Instructor at an annual salary rate of \$20,000 (paid 80% time from Diagnosis and Roentgenology-Teaching Salaries and 20% time from Dental Hygiene Education-Teaching Salaries) effective the close of business October 31, 1978. Transfer unused Diagnosis and Roentgenology-Teaching Salaries in the amount of \$13,333.34 and unused Dental Hygiene Education-Teaching Salaries in the amount of \$3,333.34 to Unallocated Resident Instruction. (RBC 305)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)General Practice

164. Change the percent time of Dr. Michael C. Duggan (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$28,000 from 10% time to 20% time effective September 15, 1978. Funds needed for this change in the amount of \$2,688.92 will be transferred from Unallocated Resident Instruction. (RBC 155)

Orthodontics

165. Appoint Dr. Loyd L. Harris (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$36,900 effective September 19, 1978. Transfer unused Teaching Salaries in the amount of \$14,485.71 to Unallocated Resident Instruction. (RBC 231)

Pediatric Dentistry

166. Reappoint Dr. Robert H. Offutt (non-tenure) as Clinical Assistant Professor (60% time) at an annual salary rate of \$27,500 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$4,500 to Unallocated Resident Instruction. (RBC 154)

167. Reappoint Dr. Brett H. Mueller (non-tenure) as Associate Professor at an annual salary rate of \$31,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$1,000 to Unallocated Resident Instruction. (RBC 164)

168. Reappoint Dr. Allen H. Veau (non-tenure) as Assistant Professor at an annual salary rate of \$27,500 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$2,500 to Unallocated Resident Instruction. (RBC 165)

169. Reappoint Dr. Huw F. Thomas (non-tenure) as Assistant Professor at an annual rate of \$25,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$8,500 to Unallocated Resident Instruction. (RBC 166)

170. Reappoint Dr. Harry P. Smith (non-tenure) as Assistant Professor at an annual salary rate of \$28,500 effective September 1, 1978. Funds needed for this appointment in the amount of \$28,500 will be transferred from Unallocated Resident Instruction. (RBC 167)

171. Increase the annual salary rate of Dr. Huw F. Thomas (non-tenure) as Assistant Professor from \$25,000 to \$26,500 effective November 1, 1978. Funds needed for this increase in the amount of \$1,249.96 will be transferred from Unallocated Resident Instruction. (RBC 356)

Prosthodontics

172. Appoint Dr. Thomas R. Uribe (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$26,250 for the period of September 1, 1978 through May 31, 1979. Transfer unused Teaching Salaries in the amount of \$29,031.25 to Unallocated Resident Instruction. (RBC 129)

173. Appoint Mr. James A. Donnel (non-tenure) as Clinical Instructor (10% time) at an annual salary rate of \$21,000 for the period of September 1, 1978 through May 31, 1979. Funds needed for this appointment in the amount of \$1,575 will be transferred from Unallocated Resident Instruction. (RBC 130)

174. Increase the percent time of Dr. Michael C. Key (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$28,300 from 10% time to 20% time effective September 1, 1978. Funds needed for this change in the amount of \$2,830 will be transferred from Unallocated Resident Instruction. (RBC 156)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

175. Increase the annual permissive augmentation of Dr. Stephan M. Parel (tenure) as Associate Professor from \$5,900 to \$7,400 effective October 1, 1978. Dr. Parel serves as Associate Professor at an annual salary rate of \$35,300 and as Associate Professor (non-tenure) without salary in the Department of Surgery. (RBC 300)

176. Appoint Dr. Thomas S. Reser (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$25,000 for the period of October 16, 1978 through May 31, 1979. Funds needed for this appointment in the amount of \$3,143.98 will be transferred from Unallocated Resident Instruction. (RBC 323)

177. Appoint Dr. Willard C. Wadsworth (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$25,000 for the period of October 16, 1978 through May 31, 1979. Funds needed for this appointment in the amount of \$3,143.98 will be transferred from Unallocated Resident Instruction. (RBC 324)

178. Appoint Dr. Joseph P. McCrimmon (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$25,000 for the period of October 16, 1978 through May 31, 1979. Funds needed for this appointment in the amount of \$3,143.98 will be transferred from Unallocated Resident Instruction. (RBC 325)

Restorative Dentistry

179. Increase the annual salary rate of Dr. Thomas P. Nowlin (non-tenure) as Assistant Professor from \$29,500 to \$30,000 effective September 1, 1978. Funds needed for this increase in the amount of \$500 will be transferred from Unallocated Resident Instruction. (RBC 126)

180. Increase the percent time in the 1978-79 Operating Budget of Dr. James F. Bonner (non-tenure) as Clinical Instructor at an annual salary rate of \$19,000 from 10% time to 30% time. Funds needed for this change in the amount of \$3,800 will be transferred from Unallocated Resident Instruction. (RBC 127)

181. Reappoint Dr. David A. Kaiser (tenure) as Associate Professor at an annual salary rate of \$33,700 effective September 1, 1978 through August 31, 1979. (RBC 151)

182. Appoint Dr. James O. Bailey (non-tenure) as Assistant Professor at an annual salary rate of \$32,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$3,000 to Unallocated Resident Instruction. (RBC 152)

183. Reappoint Dr. Gail C. Halperin (non-tenure) as Instructor at an annual salary rate of \$23,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$2,500 to Unallocated Resident Instruction. (RBC 153)

184. Reappoint Dr. Douglas M. Pautz (non-tenure) as Clinical Instructor (10% time) at an annual salary rate of \$19,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$1,900 will be transferred from Unallocated Resident Instruction. (RBC 169)

185. Reappoint Dr. Douglas M. Tilley (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$23,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$4,600 will be transferred from Unallocated Resident Instruction. (RBC 170)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

186. Reappoint Dr. Richard H. Lazor (non-tenure) as Clinical Instructor (50% time) at an annual salary rate of \$19,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$9,500 will be transferred from Unallocated Resident Instruction. (RBC 171)

187. Accept the resignation of Dr. Earl W. Simmons (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$29,800 effective the close of business September 30, 1978. Transfer unused Teaching Salaries in the amount of \$5,463.33 to Unallocated Resident Instruction. (RBC 206)

188. Transfer the appointment of Dr. Harold R. Englander as Associate Professor at an annual salary rate of \$31,000 from the Department of Restorative Dentistry to the Department of Community Dentistry effective October 1, 1978. Dr. Englander has tenure in the Department of Community Dentistry. Transfer unused Restorative Dentistry-Teaching Salaries in the amount of \$28,416.67 to Unallocated Resident Instruction. Funds needed for this change in the amount of \$28,416.67 will be transferred to Community Dentistry-Teaching Salaries from Unallocated Resident Instruction. (RBC 306)

189. Grant a leave of absence without salary to Dr. Harry E. Mayo (non-tenure) as Clinical Associate Professor (20% time) at an annual salary rate of \$31,300 for the period of October 12, 1978, through October 15, 1978. Effective October 16, 1978, Dr. Mayo will return to current status. Transfer unused Teaching Salaries in the amount of \$23.64 to Unallocated Resident Instruction. (RBC 340)

190. Appoint Dr. Harry E. Mayo (non-tenure) as Clinical Associate Professor (20% time) at an annual salary rate of \$31,300 effective September 1, 1978. (RBC 246)

Oral Surgery

191. Reappoint Dr. Robert D. Youmans (non-tenure) as Clinical Associate Professor (60% time) at an annual salary rate of \$33,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$6,200 to Unallocated Resident Instruction. (RBC 172)

192. Reappoint Dr. Donald L. Steed (non-tenure) as Associate Professor at an annual salary rate of \$30,000 effective September 1, 1978. Also, reappoint Dr. Steed (non-tenure) as Associate Professor without salary in the Department of Surgery effective September 1, 1978. (RBC 250)

193. Reappoint Dr. Robbie R. Atkinson (non-tenure) as Assistant Instructor (40% time) at an annual salary rate of \$25,000 effective September 1, 1978. Also, reappoint Dr. Atkinson (non-tenure) as Assistant Instructor without salary in the Department of Surgery effective September 1, 1978. Funds needed for this reappointment in the amount of \$10,000 will be transferred from Unallocated Resident Instruction. (RBC 255)

Office of the Dean of Allied Health Science

194. Change the title and status of Dr. John W. Preece at an annual salary rate of \$40,000 (from being paid 50% time as Acting Director of Dental Auxiliary Training in the Office of the Dean of Allied Health Science-Administrative and Professional Salaries and 50% time as Professor (tenure) in Diagnosis and Roentgenology-Teaching Salaries to being paid 75% time as Director of Dental Auxiliary Training in the Office of the Dean of Allied Health Science-Administrative and Professional Salaries and 25% time as Professor in Diagnosis and Roentgenology-Teaching Salaries) effective September 1, 1978. Also, reappoint Dr. Preece as Acting Coordinator without salary in Dental Hygiene Education effective September 1, 1978. Dr. Preece serves as Professor (non-tenure) without salary in the Department of Radiology. Transfer unused Diagnosis and Roentgenology-Teaching Salaries in the amount of \$10,000 to Unallocated Resident Instruction. (RBC 128)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

195. Appoint Ms. Deborah K. West (non-tenure) as Instructor at an annual salary rate of \$17,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$17,000 will be transferred from Unallocated Resident Instruction. (RBC 161)

Dental Laboratory Technology Education

196. Promote and increase the annual salary rate of Mr. Bobby L. Ormand (non-tenure) from Instructor and Acting Coordinator at an annual salary rate of \$20,000 to Instructor and Coordinator at an annual salary rate of \$21,500 effective October 1, 1978. Funds needed for this change in the amount of \$1,375.04 will be transferred from Unallocated Resident Instruction. (RBC 322)

197. Reappoint Mr. Larry G. Nesbitt (non-tenure) as Assistant Instructor at an annual salary rate of \$15,000 effective September 1, 1978. (RBC 232)

Dental Hygiene Education

198. Change the title and percent time of Ms. Shirley R. Kimmel (non-tenure) at an annual salary rate of \$14,500 from Assistant Instructor (50% time) to Clinical Instructor (40% time) effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$1,450 to Unallocated Resident Instruction. (RBC 132)

199. Change the title of Ms. Johnnie C. Rice (non-tenure) (60% time) at an annual salary rate of \$12,700 from Assistant Instructor to Clinical Instructor effective September 1, 1978. (RBC 133)

200. Reappoint Ms. Jane A. Seaman (non-tenure) as Assistant Instructor (40% time) at an annual salary rate of \$14,500 effective September 1, 1978. Funds needed for this reappointment in the amount of \$5,800 will be transferred from Unallocated Resident Instruction. (RBC 233)

201. Reappoint Ms. Donna L. Crawford (non-tenure) as Assistant Instructor (40% time) at an annual salary rate of \$14,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$5,600 will be transferred from Unallocated Resident Instruction. (RBC 234)

202. Reappoint Ms. Judy K. Brandt (non-tenure) as Assistant Instructor (60% time) at an annual salary rate of \$12,500 effective September 1, 1978. Funds needed for this reappointment in the amount of \$7,500 will be transferred from Unallocated Resident Instruction. (RBC 235)

203. Reappoint Ms. Nancy G. Harlan (non-tenure) as Assistant Instructor (60% time) at an annual salary rate of \$12,500 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$3,700 to Unallocated Resident Instruction. (RBC 236)

Office of the Dean of the Nursing School

204. Reappoint Dr. Rosemary K. McKeivitt (non-tenure) as Assistant Dean for Graduate Nursing at an annual salary rate of \$32,000 (paid 25% time from Office of the Dean of the Nursing School-Administrative and Professional Salaries and 75% time from Office of the Dean of the Graduate School-Administrative and Professional Salaries) effective September 1, 1978. Dr. McKeivitt will continue to serve as Associate Professor (non-tenure) without salary in the Nursing School. Funds needed for this reappointment in the amount of \$1,500 in the Office of the Dean of the Graduate School-Administrative and Professional Salaries and in the amount of \$500 in the Office of the Dean of the Nursing School-Administrative and Professional Salaries will be transferred from Unallocated Resident Instruction. Transfer unused Nursing School-Teaching Salaries in the amount of \$22,200 to Unallocated Resident Instruction. (RBC 294)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)Nursing School

205. Reappoint Ms. Norma R. Cobb (non-tenure) as Assistant Project Director at an annual salary rate of \$17,000 effective September 1, 1978. Ms. Cobb is paid from a DHEW Grant. (RBC 176)

206. Reappoint Ms. Jean A. Sorenson (non-tenure) as Assistant Project Director (50% time) at an annual salary rate of \$16,000 effective September 1, 1978. Ms. Sorenson is paid from a DHEW Grant. (RBC 177)

207. Reappoint Dr. Suellen B. Reed (tenure) as Associate Professor at an academic rate of \$21,500 effective September 1, 1978. Funds needed for this reappointment in the amount of \$21,500 will be transferred from Unallocated Resident Instruction. (RBC 178)

208. Appoint Ms. Linda G. Staurovsky (non-tenure) as Assistant Professor at an academic rate of \$17,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$17,000 will be transferred from Unallocated Resident Instruction. (RBC 180)

209. Appoint Ms. Betty R. Johnson (non-tenure) as Assistant Professor at an academic rate of \$16,500 effective September 1, 1978. Funds needed for this appointment in the amount of \$16,500 will be transferred from Unallocated Resident Instruction. (RBC 181)

210. Appoint Ms. Gayle A. Lyons (non-tenure) as Instructor at an academic rate of \$14,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$14,000 will be transferred from Unallocated Resident Instruction. (RBC 182)

211. Appoint Ms. June L. Hollier (non-tenure) as Instructor at an academic rate of \$13,300 effective September 1, 1978. Funds needed for this appointment in the amount of \$13,300 will be transferred from Unallocated Resident Instruction. (RBC 183)

212. Appoint Ms. Dorothy J. Moses (non-tenure) as Assistant Professor at an academic rate of \$16,500 effective September 1, 1978. Funds needed for this appointment in the amount of \$200 will be transferred from Unallocated Resident Instruction. (RBC 184)

213. Appoint Ms. Barbara L. Lust (non-tenure) as Assistant Professor (60% time) at an academic rate of \$15,000 for the period of September 1, 1978 through December 31, 1978. Transfer unused Teaching Salaries in the amount of \$10,500 to Unallocated Resident Instruction. (RBC 185)

214. Appoint Ms. Linda C. Zumbrun (non-tenure) as Instructor at an academic rate of \$13,200 for the period of September 1, 1978 through May 31, 1979. Transfer unused Teaching Salaries in the amount of \$1,300 to Unallocated Resident Instruction. (RBC 186)

215. Reappoint Ms. Nancy J. Girard (non-tenure) as Instructor at an academic rate of \$13,200 for the period of September 1, 1978, through May 31, 1979. Transfer unused Teaching Salaries in the amount of \$600 to Unallocated Resident Instruction. (RBC 187)

216. Appoint Ms. Cheryl J. Stewart (non-tenure) as Instructor at an academic rate of \$13,200 for the period of September 1, 1978, through May 31, 1979. Transfer unused Teaching Salaries in the amount of \$1,700 to Unallocated Resident Instruction. (RBC 188)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

217. Appoint Ms. Susan Kralick-Goldberg (non-tenure) as Instructor at an academic rate of \$13,500 for the period of September 1, 1978 through May 31, 1979. Funds needed for this appointment in the amount of \$100 will be transferred from Unallocated Resident Instruction. (RBC 189)

218. Appoint Ms. Gail S. Lemaire (non-tenure) as Instructor at an academic rate of \$13,200 for the period of September 1, 1978 through December 31, 1978. Transfer unused Teaching Salaries in the amount of \$7,333.32 to Unallocated Resident Instruction. (RBC 190)

219. Change the source of funds of Ms. Judith S. Shockley (tenure) as Assistant Professor at an academic rate of \$17,600 (from Teaching Salaries to a DHEW Grant) effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$17,600 to Unallocated Resident Instruction. (RBC 241)

Laboratory Animal Resources

220. Change the title of Dr. Robert J. Young (tenure) from Professor and Acting Director to Professor effective November 1, 1978. Dr. Young continues to serve at an annual salary rate of \$35,500 (paid 80% time from Laboratory Animal Resources-Teaching Salaries and 20% time from Graduate School Bioengineering-Teaching Salaries) and an annual permissive augmentation of \$5,000. Dr. Young also serves as Professor (non-tenure) without salary in the Department of Radiology. (RBC 351)

221. Appoint Dr. Alton J. Wilson (non-tenure) as Director at an annual salary rate of \$43,500 effective November 1, 1978. Dr. Wilson is paid from Administrative and Professional Salaries. (RBC 352)

Instructional Development

222. Reappoint Mr. William D. Hendricson as Instructional Development Specialist at an annual salary rate of \$20,500 effective September 1, 1978. Mr. Hendricson is paid from Administrative and Professional Salaries. (RBC 173)

Computing Resources

223. Increase the annual salary rate of Dr. Frank S. Stafford as Manager of Academic System Development from \$23,600 to \$24,700 effective October 1, 1978. Funds needed for this change in the amount of \$1,008.30 will be transferred to Administrative and Professional Salaries from Unallocated Resident Instruction. (RBC 307)

Dental Out-Patient Clinic

224. Promote and increase the annual salary rate of Ms. Myra R. Borchardt from a Clerk Typist at an annual salary rate of \$6,456 to Supervisor, Dental Records and Admissions at an annual salary rate of \$9,024 effective October 1, 1978. Ms. Borchardt is paid from Classified Salaries. (RBC 205)

Library

225. Change the title in the 1978-79 Operating Budget of Mr. Richard A. Day at an annual salary rate of \$13,400 from Assistant Technical Services Librarian to Reference Librarian. Mr. Day is paid from Administrative and Professional Salaries. (RBC 131)

226. Reappoint Ms. Barbara Bury as Reference Librarian at an annual salary rate of \$12,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$700 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 174)

AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

227. Reappoint Mr. Daniel Taylor as Head Catalog Section at an annual salary rate of \$14,000 effective September 1, 1978. Funds needed for this reappointment in the amount of \$500 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 175)

228. Accept the resignation of Mr. Royden R. Jones as Learning Resource Center Librarian at an annual salary rate of \$14,800 effective the close of business October 31, 1978. Mr. Jones was paid from Administrative and Professional Salaries. (RBC 341)

229. Appoint Ms. Sallie A. Swanner as Acquisitions Librarian at an annual salary rate of \$16,000 effective November 1, 1978. Ms. Swanner is paid from Administrative and Professional Salaries. (RBC 347)

230. Increase the annual salary rate of Mr. Gerard M. Palomo as Circulation Librarian from \$13,600 to \$14,500 effective November 1, 1978. Funds needed for this increase in the amount of \$749.96 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 364)

Physical Plant

231. Appoint Mr. Jack D. Seigler as Mechanical Engineer at an annual salary rate of \$24,600 effective November 15, 1978. Mr. Seigler is paid from Administrative and Professional Salaries. (RBC 365)

TRANSFER OF FUNDS

232. Amount of Transfer (Various) \$103,981.80

From:	General Practice - Maintenance & Operation	1,740.00
	Unallocated Resident Instruction	102,241.80
To:	Office of Student Services - Travel	1,200.00
	Medicine - Maintenance & Operation	4,800.00
	Anatomy - Maintenance & Operation	13,580.00
	Anatomy - Travel	445.00
	Microbiology - Teaching Assistants	1,584.00
	General Practice - Wages	1,740.00
	Pediatric Dentistry - Wages	2,132.80
	Dental Hygiene Education - Wages	2,000.00
	Dental Hygiene Education - Computer Services	10,500.00
	Computing Resources - Equipment	60,000.00
	Grounds Maintenance - Wages	6,000.00

- For:
1. Transfer of funds to cover additional classified positions due to increased workload.
 2. Transfer of funds necessary to cover travel not figured in the original operating budget.
 3. Transfer of funds for the purchase of equipment and supplies necessary to meet the demands of expanding teaching programs.

(RBC 342)

TRANSFER OF FUNDS (continued)

233.	Amount of Transfer (Ophthalmology)	\$139,749.00
From:	Surgery - Teaching Salaries	82,813.00
	Surgery - Classified Salaries	49,176.00
	Surgery - Maintenance and Operation	4,830.00
	Surgery - Travel	950.00
	Surgery - Equipment	1,980.00
To:	Ophthalmology - Teaching Salaries	82,813.00
	Ophthalmology - Classified Salaries	49,176.00
	Ophthalmology - Maintenance and Operation	4,830.00
	Ophthalmology - Travel	950.00
	Ophthalmology - Equipment	1,980.00
For:	To establish the Department of Ophthalmology originally budgeted in the 1978-79 Operating Budget as a division of the Department of Surgery. (RBC 367)	

1977-78 BUDGETTRANSFER OF FUNDS

234.	Amount of Transfer (Various)	\$338,997.87
From:	Unallocated Resident Instruction	338,997.87
To:	Office of the Vice President for Business Affairs - Travel	2,072.62
	Budget Office - Computer Services	2,914.70
	Office of the Director of Accounting - Computer Services	11,181.40
	Payroll Office - Computer Services	7,747.72
	Office of Student Services - Maintenance and Operation	3,017.51
	Institutional Safety Program - Maintenance and Operation	3,524.52
	Telephone Service - Computer Services	2,860.35
	Office of Institutional Review Board - Classified Salaries	1,853.70
	Miscellaneous General Expenses - Administrative Travel	1,520.61
	Miscellaneous General Expenses - Commencement	3,431.32
	Miscellaneous General Expenses - Consultants and Surveys	4,587.71
	Miscellaneous General Expenses - Institutional Membership Dues	5,684.00
	Miscellaneous General Expenses - Maintenance and Operation	6,535.06
	Miscellaneous General Expenses - Official Publications	1,665.08
	Staff Benefits - Lump Sum Sick Leave Payment	18,722.32
	Anesthesiology - Teaching Salaries	765.14
	Anesthesiology - Classified Salaries	6,693.04
	Family Practice - Classified Salaries	4,095.59
	Family Practice - Maintenance and Operation	3,395.24
	Family Practice - Travel	9.43
	Medicine - Teaching Salaries	20,821.76
	Medicine - Administrative and Professional Salaries	1,666.66

TRANSFER OF FUNDS (continued)

Medicine - Wages	3,636.78
Medicine - Maintenance and Operation	2,572.17
Obstetrics and Gynecology - Maintenance and Operation	2,256.99
Obstetrics and Gynecology - Travel	134.56
Obstetrics and Gynecology - Equipment	215.65
Pediatrics - Teaching Salaries	.31
Physical Medicine & Rehabilitation - Maintenance and Operation	1,019.41
Radiology - Classified Salaries	1,321.86
Anatomy - Maintenance and Operation	15,555.95
Biochemistry - Equipment	4,205.61
Pathology - Maintenance and Operation	5,743.09
Pathology - Computer Services	2,648.47
Physiology - Teaching Salaries	3,916.66
Diagnosis & Roentgenology - Classified Salaries	240.00
General Practice - Teaching Salaries	841.64
Pediatric Dentistry - Teaching Salaries	1,333.34
Pediatric Dentistry - Classified Salaries	2,223.00
Periodontics - Maintenance and Operation	1,450.84
Periodontics - Travel	244.59
Restorative Dentistry - Teaching Salaries	34,454.08
Graduate School - Anatomy - Maintenance and Operation	281.97
Graduate School - Pharmacology - Equipment	1,227.65
Dental Laboratory Technology Education - Teaching Salaries	978.26
Dental Hygiene Education - Teaching Salaries	8,401.52
Nursing School - Teaching Salaries	.56
Nursing School - Teaching Salaries Summer Session	.01
Nursing School - Classified Salaries	1,083.07
Nursing School - Equipment	2,632.50
Multidiscipline Teaching Lab - Administrative and Professional Salaries	.04
Dental Outpatient Clinic - Computer Services	8,823.86
Library - Classified Salaries	6,061.29
Library - Wages	2,543.86
Organized Research - Other Expenses	28.04
Organized Research - Other Expenses	114.29
Organized Research - Other Expenses	20.68
Organized Research - Other Expenses	18.39
Organized Research - Other Expenses	2.30
Organized Research - Equipment	191.99
Organized Research - Other Expenses	65.31
Organized Research - Equipment	27.57
Organized Research - Equipment	1.41
Organized Research - Other Expenses	5.78
Organized Research - Other Expenses	54.87
Continuing Education Service - Travel	169.59
Physical Plant - General Services - Administrative and Professional Salaries	.04
Physical Plant - General Services - Maintenance and Operation	9,396.91
Physical Plant - General Services - Equipment	1,862.59
Building Maintenance - Maintenance and Operation	31,639.09
Building Maintenance - Equipment	161.00

TRANSFER OF FUNDS (continued)

Utilities - Maintenance and Operation	28,982.07
Special Projects	25,346.86
Biochemistry - Wages	77.92
Nursing School - Wages	7.57
General Services - Linen Service Expenses	10,008.53

For:

1. To increase the Lump Sum Sick Leave Payment due to employee termination.
2. Additional part-time personnel to replace vacationing employees.
3. Purchase of equipment and supplies necessary to prepare for 1978-79 fiscal year.
4. To cover travel not figured in the original operating budget for departmental individuals.
5. To cover unexpected increase in computer programming.

(RBC 748)



2481

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

M. D. Anderson Hospital and Tumor Institute
Texas Medical Center Houston, Texas 77030

Office of the President

January 5, 1979

Chancellor E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 8-9, 1979 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend your approval.

Sincerely yours,

Charles LeMaistre
Charles A. LeMaistre, M.D.
President

CAL:bf

CC-1

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
DOCKET FOR FEBRUARY 8-9, 1979 MEETING

2482

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THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

2483

DOCKET

BOARD OF REGENTS MEETING FEBRUARY 8-9, 1979

GIFTS: The following gifts have been received and are submitted for formal approval of the Board of Regents:

<u>Donor</u>	<u>Purpose and Explanation</u>	<u>Amount</u>
1. The J. S. Abercrombie Foundation Attn: Ivan Crouch P. O. Box 27339 Houston, Texas 77027	For Predoctoral Fellowship in Carcinogenesis Research	\$ 5,500.00
2. Miss Caroline A. Ross P. O. Box 929 Kilgore, Texas 75662	For General Institutional Purposes	5,000.00
3. Lilly Research Laboratories Indianapolis, Indiana 46206	For Infectious Disease Development Fund	13,250.00
4. *Mr. & Mrs. B. M. Rankin, Jr. 16444 Ashbourne Drive Dallas, Texas 75240	For Patrick Brady Memorial Fund For Hematology Program of Dr. Gamble	6,227.50 37,365.00
5. Dora Roberts Foundation Mr. R. H. Weaver, Trustee P. O. Drawer 1750 Big Spring, Texas 79720	Unrestricted	50,000.00
6. Mr. & Mrs. Guy R. Odom P. O. Box 5000 Clearwater, Florida 33518	Infectious Disease Development Fund	15,000.00
7. Janssen R&D, Inc. 501 George Street New Brunswick, New Jersey 08903	Infectious Disease Development Fund	9,000.00
8. *Sun Life Assurance Company of Canada One Sun Life Executive Park Wellesley Hills, Mass. 02181	For Carcinogenesis Research	10,000.00
9. *Mr. & Mrs. Thomas F. Williams 7811 Westwind Houston, Texas 77071	For Medical Breast Services	5,000.00
10. *IBM Corporation Robert M. Kellogg Bioengineering Division 5000 George F. Highway, Dept. D27 Johnson City, New York 13790	The IBM Fund for Apheresor Research	20,285.25

*No Letter of Transmittal

The University of Texas System Cancer Center
Board of Regents Meeting February 8-9, 1979

11.	Mr. Raymond Finnerman c/o The Diamond Jewelry Factory, Inc. 6463 Westheimer Houston, Texas 77027	For Surgery Research	\$ 5,000.00
12.	*National Enquirer Lantana, Florida 33464	National Enquirer Unrestricted Fund	25,000.00
13.	Eli Lilly and Company Robert H. Furman, M.D. Vice President Corporate Medical Affairs Indianapolis, Indiana 46206	Eli Lilly and Company Fund for Cytogenetic Studies of Young Women Treated In Utero with DES	13,598.50
14.**	Richard and Annette Bloch 4410 Main Street Kansas City, Missouri 64111	For Immunology-Immunotherapy Research	7,213.18
15.	*Vidor Evening Optimist Club c/o Mr. Frank Collins 1170 Timberlane Vidor, Texas 77662	Volunteer Services Kids Fund	5,000.00
16.	Hassie Hunt Foundation, Inc. J. A. Goodson 2500 First National Bank Bldg. Dallas, Texas 75202	For Carcinogenesis Center	5,000.00

*No Letter of Transmittal

**Original Correspondence not Received at this Institution

Quarterly Report of Gifts of Less Than \$5,000.00

The quarterly report of gifts of less than \$5,000.00 for the period ending November 30, 1978 has been filed with the Office of the Board of Regents where it is available for reference.

Absence from Usual and Regular Duties

In accordance with Part Two, Chapter III, Section 10, of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend, and the Chancellor's Office has approved, the following request for absence from usual and regular duties.

1. Dr. John E. McGinness for the period December 1, 1978 through January 31, 1979 to travel to Parma, Italy to work with Professor P. R. Crippa on a special research collaboration on the Biophysical Properties of Melanins and Some Anti-Cancer Compounds, at the University of Parma. No state funds are involved.

Parking and Traffic Regulations

2. Based on a request from the President of The University of Texas Health Science Center at Houston, we request approval of an amendment to the Parking and Traffic Regulations for control of the Prudential Building parking areas to include a fee category for students. The President of The University of Texas System Cancer Center concurs with this request, and it has been approved by the Chancellor of The University of Texas System.

Section VII: Parking Fees

- a. Reserved (Covered and Numbered) parking: \$37.50/quarterly
- b. Non-Reserved parking: \$27.00/quarterly
- c. Students (Non-Reserved parking): \$5.00/monthly

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND
EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

2486

BOARD OF REGENTS MEETING FEBRUARY 8-9, 1979

The following Interagency Cooperation Contract has been negotiated by the Vice President for Business Affairs and approved by the Comptroller of The University of Texas System, and the State Board of Control. I recommend your approval and ratification of signatures:

1. Interagency Contract Number IAC(78-79)-1981 between Texas A&M University, Receiving Agency, and The University of Texas System Cancer Center, Performing Agency. The Performing Agency agrees to provide laboratory animals, biologics and services procured or maintained by the Veterinary Resources Division of The University of Texas System Cancer Center Science Park in Bastrop, Texas. The Receiving Agency agrees to pay the Performing Agency in accordance with the current charge schedule for the period October 31, 1978 through August 31, 1979.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND
EDUCATIONAL SERVICES - NON-GOVERNMENTAL

2487

BOARD OF REGENTS MEETING FEBRUARY 8-9, 1979

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

M. D. Anderson

1. Agency: World Health Organization for Medical Research
Grant No.: 77014
Project Title: LH-RBI: Purification, Amino-Acid Sequence Determination, and Test for In Vitro Luteolytic Properties
Principal Investigator: K. Paul Yang, Ph.D.
New Funds: \$24,500
Current Budget Period: October 6, 1978 through October 5, 1979
Total Project Period: October 6, 1977 through October 5, 1979
Description: For continuation of support for research
County of Expenditure: Harris

2. Agency: American Cancer Society, Inc.
Grant No.: ACS #CH-130
Project Title: Human Leukocyte Metabolism of Arabinosyl-nucleosides
Principal Investigator: William K. Plunkett, Ph.D.
New Funds: \$106,368
Current Budget Period: January 1, 1979 through December 31, 1980
Description: For support for research to determine and compare in vitro the biochemical metabolism and biological effects of 9-B-D-arabinofuranosyladenine (ara-A) alone and in the presence of an inhibitor of adenosine deaminase (ADI) of 9-B-D-arabinofuranosyladenine 5'-phosphate (ara-AMP) of arabinosyl-2-fluoroadenine (F-ara-A) and arabinosyl-2-chloroadenine (Cl-ara-A) in peripheral lymphocytes of healthy individuals and in bone marrow and peripheral leukocytes of patients with leukemia
County of Expenditure: Harris

3. Agency: American Cancer Society, Inc.
Grant No.: ACS #CH-122
Project Title: Activity and Allosteric Regulation of Ribonucleotide Reductase as Targets for Antineoplastic Drugs
Principal Investigator: E. Colleen Moore, Ph.D.
New Funds: \$89,153
Current Budget Period: January 1, 1979 through December 31, 1980
Description: For support for research to investigate (1) Effects of Antitumor drugs on Intracellular concentrations of Ribo- and Deoxyribonucleotides, (2) Kinetic studies in regulation of ribonucleotide reductase activity by nucleotides as positive and negative effectors, (3) Testing of new drugs for action on ribonucleotide reductase and associated enzymes, (4) Further studies on mechanisms of action of promising new drugs, and (5) computer modeling
County of Expenditure: Harris

The University of Texas System Cancer Center
Contracts and Grants - Non-Governmental
Regents Meeting February 8-9, 1979

4. Agency: American Cancer Society, Inc.
Grant No.: ACS #NP-167C
Project Title: Isolation and Characterization of Novel Forms
of Nonsense Suppressor Transfer RNAs
Principal Investigator: Emanuel J. Murgola, Ph.D.
New Funds: \$42,675
Current Budget Period: January 1, 1979 through December 31, 1979
Description: For support for research using a systematic,
mutational approach to transfer RNA structure-
function relationships. It starts with
selection for specific genetic alterations
which have significance in vivo, moves onto
the identification of the molecular lesion
and aims at a greater understanding of pre-
cisely what aspects of the structure of certain
tRNAs are involved in their different functions
and interactions.
- County of Expenditure: Harris

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND
EDUCATIONAL SERVICES - FEDERAL

BOARD OF REGENTS MEETING FEBRUARY 8-9, 1979

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

M. D. Anderson

1. Agency: Department of Health, Education and Welfare
National Cancer Institute
Division of Cancer Treatment
Contract No.: N01-CM-87233, Modification No. 1
Project Title: Study of the Pharmacokinetics of Anticancer
Drugs
Principal Investigator: Robert S. Benjamin, M.D.
New Funds: None
Total Project Period: September 30, 1978 through September 29, 1981
Description: The purpose of this modification is to correct
an omission of Article IV - Provisions of
Applicable to Direct Costs
County of Expenditure: Harris
2. Agency: Department of Health, Education and Welfare
National Cancer Institute
Division of Cancer Treatment
Contract No.: N01-CM-43801, Modification No. 11
Project Title: Phase I Studies of New Anticancer Agents
Principal Investigator: Gerald P. Bodey, M.D.
Contract Amount: \$654,224
Increase by Modification: \$ 31,275
Revised Contract Amount: \$685,499
Current Budget Period: October 1, 1978 through November 30, 1978
Total Project Period: June 24, 1974 through November 30, 1978
Description: The purpose of this modification is to provide
a two-month cost extension.
County of Expenditure: Harris
3. Agency: Department of Health, Education and Welfare
National Cancer Institute
Division of Cancer Treatment
Grant No.: 2 P01 CA 12542-07 SRC Revised
Project Title: Fast Neutron Therapy with TAMVEC Cyclotron
Principal Investigator: Gilbert H. Fletcher, M.D.
New Funds: \$945,367
Current Budget Period: August 1, 1978 through July 31, 1979
Total Project Period: August 1, 1978 through July 31, 1981
Description: The purpose of this revised award is to adjust
the total direct cost levels for all years
in accordance with the recommendation of the
National Cancer Advisory Board
County of Expenditure: Harris

The University of Texas System Cancer Center
 Contracts and Grants - Federal Cont'd
 Regents Meeting February 8-9, 1979

4. Agency: Department of Health, Education and Welfare
 National Institute of Environmental Health
 Sciences
 Grant No.: 2 R01 ES01287-04 GEN
 Project Title: Multiple Loci Screen for Mutations in
 Mammalian Cells
 Principal Investigator: Michael J. Siciliano, Ph.D.
 New Funds: \$78,830
 Current Budget Period: September 1, 1978 through August 31, 1979
 Total Project Period: September 1, 1978 through August 31, 1981
 Description: For continuation of support for research
 County of Expenditure: Harris
5. Agency: U. S. Department of the Interior
 U. S. Fish and Wildlife Service
 Contract No.: 14-16-0002-78-119, Amendment No. 1
 Project Title: Assess Population Dynamics of and the Presence
 of Environmental Toxicants of Migrant Peregrine
 Falcons on North Padre Island and Mustang
 Island, Texas, as specified herein
 Principal Investigator: Kenton E. Riddle, D.V.M.
 New Funds: None
 Current Budget Period: October 3, 1978 through June 30, 1979
 Total Project Period: September 29, 1978 through June 30, 1979
 Description: The purpose of this amendment is to revise
 the last sentence of Article 2 of the General
 Provisions and to revise Article 3 - Liability
 Insurance
 County of Expenditure: Bastrop
6. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Control and Rehabilitation
 Contract No.: N01-CN-55244, Modification No. 8
 Project Title: Comprehensive Cancer Centers Communications
 Network
 Principal Investigator: Stephen C. Stuyck
 New Funds: None
 Current Budget Period: October 31, 1978 through June 29, 1981
 Total Project Period: June 30, 1975 through June 29, 1981
 Description: The purpose of this modification is to amend
 Article VI, Advance Understandings, Item No. 5
 County of Expenditure: Harris
7. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Contract No.: N01-CN-55244, Modification No. 9
 Project Title: Comprehensive Cancer Centers Communications
 Network
 Principal Investigator: Stephen C. Stuyck
 New Funds: None
 Current Budget Period: November 1, 1978 through June 29, 1981
 Total Project Period: June 30, 1975 through June 29, 1981
 Description: The purpose of this modification is to change
 the delivery date of the Evaluation Plan
 listed under Article III, Delivery, Inspection,
 and Acceptance of Modification #7
 County of Expenditure: Harris

The University of Texas System Cancer Center
 Contracts and Grants - Federal Cont'd
 Regents Meeting February 8-9, 1979

8. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Cause and Prevention
 Contract No.: N01-CP-85671
 Project Title: Isolation and Purification of Human Polycyclic
 Hydrocarbons and Production of Antisera to
 the Pure Enzymes
 Principal Investigator: Marilyn S. Arnott, Ph.D.
 Contract Amount: \$353,766
 Currently Funded: \$122,279
 Current Budget Period: September 30, 1978 through November 29, 1979
 Total Project Period: September 30, 1978 through November 29, 1981
 Description: For support for research to (1) isolate,
 purify, and characterize polycyclic aromatic
 hydrocarbon metabolizing enzymes from human
 tissues, (2) prepare monospecific antibodies
 against the purified enzymes, and (3) make
 available the purified human enzymes and
 monospecific antibodies to other investigators
 County of Expenditure: Harris
9. Agency: Department of Health, Education and Welfare
 National Institute of Child Health and Human
 Development
 Grant No.: 5 R01 HD07752-06 PI ALY
 Project Title: Cell Membrane Receptors for Maternofetal
 Transfer of IGG
 Principal Investigator: Max Schlamowitz, Ph.D.
 New Funds: \$43,055
 Current Budget Period: December 1, 1978 through November 30, 1979
 Total Project Period: December 1, 1976 through November 30, 1979
 Description: For continuation of support for research
 County of Expenditure: Harris
10. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Research Resources and
 Centers
 Grant No.: 5 R26 CA14140-07 SRC
 Project Title: National Study of Large Bowel Cancer
 Principal Investigator: Murray M. Copeland, M.D.
 New Funds: \$421,446
 Current Budget Period: December 1, 1978 through November 30, 1979
 Total Project Period: December 1, 1977 through November 30, 1982
 Description: For continuation of support for research
 County of Expenditure: Harris

he University of Texas System Cancer Center
 ontracts and Grants - Federal
 eponents Meeting February 8-9, 1979

1. Agency: Department of Health, Education and Welfare
 Center for Disease Control
 Contract No.: 200-76-0607, Modification No. 6
 Project Title: Health and Smoking Education for High-Risk
 Groups Exposed to Asbestos
 Principal Investigator: Carmault B. Jackson, Jr., M.D.
 New Funds: None
 Current Budget Period: November 30, 1978 through May 31, 1979
 Total Project Period: December 29, 1975 through May 31, 1979
 Description: The purpose of this modification is to provide
 for payment of office space rental
 County of Expenditure: Harris

2. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Treatment
 Grant No.: 2 P01 CA05831-18 CCP
 Project Title: Cancer Clinical Research
 Principal Investigator: Robert C. Hickey, M.D.
 New Funds: \$1,000,000
 Current Budget Period: December 1, 1978 through November 30, 1979
 Total Project Period: December 1, 1978 through November 30, 1981
 Description: For continuation of support for research
 County of Expenditure: Harris

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
 AMENDMENTS TO THE 1978-79 OPERATING BUDGET
 BOARD OF REGENTS MEETING FEBRUARY 8-9, 1979

General Administration

Office of the President Emeritus

- Reappointment
 R. Lee Clark, M.D. (without tenure)
 President Emeritus, Surgeon (General Surgery) and Professor of Surgery and
 President Emeritus University Cancer Foundation and Consultant for Physicians
 Referral Service
 22% time rate of \$12,833 per annum - General Funds
 11% time rate of \$8,667 per annum - University Cancer Foundation Funds
 \$5,500 per annum - Permissive Augmentation from Physicians Referral
 Service
 (Total Compensation \$27,000)
 (Full Time Rate \$81,000)
 Effective: October 1, 1978
 Budgeted position for President Emeritus, Surgeon (General Surgery) and
 Professor of Surgery and President Emeritus University Cancer Foundation
 and Consultant for Physicians Referral Service, available University
 Cancer Foundation funds and Physicians Referral Service - Augmentation
 RBC: 166

Office of the Vice President for Administration

- Change in salary
 Richard P. Fayette - Other Staff
 Assistant to the Vice President for Administration
 From: \$33,000 per annum - General Funds
 To: \$34,800 per annum - General Funds
 Effective: December 1, 1978
 Budgeted position for Mr. Fayette and the Reserve for Professional Salaries
 RBC: 203
- Change in salary
 Frances E. Goff - Other Staff
 Staff Assistant to the Vice President for Administration
 From: \$27,600 per annum - General Funds
 To: \$28,100 per annum - General Funds
 Effective: December 1, 1978
 Budgeted position for Ms. Goff and the Reserve for Professional Salaries
 RBC: 210

Office of the Director for Extramural Programs

- Change in salary
 Ronald D. Hutchins
 Senior Subject Specialist
 From: \$19,000 per annum - Contract N01-C0-65345
 To: \$20,900 per annum - Contract N01-C0-85405
 Effective: October 1, 1978
 Available contract funds
 RBC: 159

The University of Texas System Cancer Center
Regents Meeting February 8-9, 1979

- i. Appointment
Robert J. Keating, Ph.D. - Other Staff
Senior Subject Specialist
\$22,000 per annum - Contract N01-C0-85405
Effective: November 20, 1978
Available contract funds
RBC: 191

Office for Programs Development

5. Change in source of funds
Anthony J. Mastromarino, Ph.D. (without tenure)
Assistant Director for Scientific Operations of the National Large Bowel
Cancer Project and Assistant Biologist
From: \$22,500 per annum - Grant 5 R26 CA-14140
To: 20% time rate of \$4,500 per annum - General Funds (Experimental
Medicine)
80% time rate of \$18,000 per annum - Grant 5 R26 CA-14140
(total compensation \$22,500)
Effective: September 1, 1978
Budgeted position for Assistant Biochemist and Assistant Professor of
Biochemistry in Experimental Medicine and available grant funds
RBC: Revised 87
7. Change in salary
Anthony J. Mastromarino, Ph.D. (without tenure)
Assistant Director for Scientific Operations of the National Large Bowel
Cancer Project and Assistant Biologist
From: 20% time rate of \$4,500 per annum - General Funds (Experimental
Medicine)
80% time rate of \$18,000 per annum - Grant 5 R26 CA-14140
(total compensation \$22,500)
To: 20% time rate of \$4,650 per annum - General Funds (Experimental
Medicine)
80% time rate of \$18,600 per annum - Grant 5 R26 CA-14140
(total compensation \$23,250)
Effective: November 1, 1978
Budgeted position for Dr. Mastromarino, the Reserve for Professional
Salaries and available grant funds
RBC: 176

Office of the Vice President for Business Affairs

8. Change in salary
Steven C. Schultz - Other Staff
Assistant to the Vice President for Business Affairs
From: \$29,000 per annum - General Funds
To: \$30,000 per annum - General Funds
Effective: December 1, 1978
Budgeted position for Mr. Schultz and the Reserve for Professional
Salaries
RBC: 212

Business Office - Patients Accounts

9. Resignation
Henry W. Hagendorf - Other Staff
Patients Accounts Supervisor
\$19,700 per annum - General Funds
Effective with the last working day December 29, 1978
RBC: 202

he University of Texas System Cancer Center
 Agents Meeting February 8-9, 1979

Business Office - Payroll

0. Transfer, change in title and salary
 Paul C. Poulides - Other Staff
 From: Assistant Internal Audit Supervisor
 To: Payroll Supervisor
 From: \$17,600 per annum - General Funds
 To: \$23,000 per annum - General Funds
 Effective: October 1, 1978
 Budgeted position for Assistant Internal Audit Supervisor and the Reserve
 for Professional Salaries
 RBC: 149
1. Change in title and salary
 Stephen M. Riley
 From: Payroll Supervisor - Other Staff
 To: Accountant III - Classified
 From: \$20,700 per annum - General Funds
 To: \$20,784 per annum - General Funds
 Effective: October 1, 1978
 Budgeted position for Payroll Supervisor and the Reserve for Classified
 Salaries
 RBC: 155

Personnel

2. Change in salary
 Peter H. Storrs, Ph.D. - Other Staff
 Training Coordinator
 From: \$17,100 per annum - General Funds
 To: \$18,000 per annum - General Funds
 Effective: October 1, 1978
 Budgeted position for Dr. Storrs and the Reserve for Professional
 Salaries
 RBC: 141
3. Resignation
 Donald L. Sproull - Other Staff
 Personnel Manager
 \$28,500 per annum - General Funds
 Effective with the last working day November 30, 1978
 RBC: 189

he Tumor Institute
Division of Medical Staff

Medicine

4. Reappointment
 Vinod K. Bhuchar, M.D. (without tenure)
 Faculty Associate in Medicine
 72% time rate of \$20,000 per annum - Physicians Referral Service Faculty
 Associates Funds
 14% time rate of \$4,000 per annum - Various Donors for Lung Cancer Research
 Funds
 14% time rate of \$4,000 per annum - Various Donors for General Medicine
 and Oncology Research Funds
 (total compensation \$28,000)
 Effective: October 1, 1978 through August 31, 1979
 Available Physicians Referral Service Faculty Associates Funds and available
 gift funds
 RBC: 163 and RBC: 209

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15. Change in title
Williams Velasquez, M.D. (without tenure)
From: Instructor in Medicine
To: Assistant Internist and Assistant Professor of Medicine
\$32,000 per annum - General Funds
\$1,900 per annum - Permissive Augmentation from Physicians Referral Service
(total compensation \$33,900)
Effective: October 1, 1978
Budgeted position for Instructor in Medicine and Physicians Referral Service - Augmentation
RBC: 184

Medicine and Molecular Carcinogenesis and Virology

16. Change in title
Charles L. Wiseman, M.D. (without tenure)
From: Assistant Internist and Assistant Professor of Medicine (Medical Breast Service)
To: Assistant Internist and Assistant Professor of Medicine (Medical Breast Service) and Assistant Professor of Molecular Carcinogenesis
\$27,000 per annum - General Funds (Medicine)
\$11,000 per annum - Permissive Augmentation from Physicians Referral Service
(total compensation \$38,000)
Effective: November 1, 1978
Budgeted position for Assistant Internist and Assistant Professor of Medicine (Medical Breast Service) and Physicians Referral Service - Augmentation
RBC: 188

Diagnostic Radiology

17. Change in title, time status and salary
Luis DeSantos, M.D. (without tenure)
From: Assistant Radiologist and Assistant Professor of Radiology
To: Clinical Assistant Radiologist
From: \$28,500 per annum - General Funds
\$14,000 per annum - Permissive Augmentation from Physicians Referral Service
(total compensation \$42,500)
To: 25% time rate of \$9,375 per annum - General Funds
(full time rate \$37,500)
Effective: September 1, 1978
Budgeted position for Assistant Radiologist and Assistant Professor of Radiology
RBC: 107
18. Appointment
Jesus Zornoza, M.D. (without tenure)
Associate Radiologist and Associate Professor of Radiology
\$34,000 per annum - General Funds
\$16,000 per annum - Permissive Augmentation from Physicians Referral Service
(total compensation \$50,000)
Effective: September 1, 1978
Budgeted position for Assistant Radiologist and Assistant Professor of Radiology and Physicians Referral Service Reserve for Augmentation
RBC: 165

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19. Change in source of funds
David D. Paulus, Jr., M.D. (Term Appointment)
Associate Radiologist and Associate Professor of Radiology
From: 77% time rate of \$33,100 per annum - General Funds
33% time rate of \$9,900 per annum - Contract N01-CN-55250
\$22,000 per annum - Permissive Augmentation from Physicians
Referral Service
(total compensation \$65,000)
To: \$43,000 per annum - General Funds
\$22,000 per annum - Permissive Augmentation from Physicians
Referral Service
(total compensation \$65,000)
Effective: October 1, 1978
Budgeted position for Dr. Paulus, the Reserve for Professional Salaries
and Physicians Referral Service - Augmentation
RBC: 179
20. Resignation
Julius Danziger, M.D. (without tenure)
Assistant Radiologist and Assistant Professor of Radiology
\$34,000 per annum - General Funds
\$17,000 per annum - Permissive Augmentation from Physicians Referral
Service
(total compensation \$51,000)
Effective with the last working day December 29, 1978
RBC: 204

Laboratory Medicine

21. Appointment
Li-Ying Yang (without tenure)
Research Associate
\$17,000 per annum - Grant 2 R26 CA-16763
Effective: November 1, 1978
Available grant funds
RBC: 187

Surgery

22. Resignation
Kamal G. Khalil, M.D. (without tenure)
Associate Surgeon (Thoracic Surgery), Thoracic Service and Associate
Professor of Surgery
70% time rate of \$28,700 per annum - General Funds
\$7,100 per annum - Permissive Augmentation from Physicians Referral
Service
(full time rate \$41,000)
(total compensation \$35,800)
Effective with the last working day December 29, 1978
Dr. Khalil is also paid at the 30% time rate of \$12,300 per annum and
the rate of \$2,400 per annum as MSRDP from The University of Texas
Health Science Center (full time rate \$41,000) (total compensation
\$50,500)
RBC: 198

The University of Texas System Cancer Center
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Anesthesiology

23. Change in salary
Marshall R. Kessler, M.D. (without tenure)
Associate Anesthesiologist and Assistant Professor of Anesthesiology
From: \$38,000 per annum - General Funds
\$17,000 per annum - Permissive Augmentation from Physicians
Referral Service
(total compensation \$55,000)
To: \$38,000 per annum - General Funds
\$18,500 per annum - Permissive Augmentation from Physicians
Referral Service
(total compensation \$56,500)
Effective: November 1, 1978
Budgeted position for Dr. Kessler and Physicians Referral Service
Reserve for Augmentation
RBC: 183

Division of Research

Office of Research

24. Change in source of funds
Stuart R. Hostetter - Other Staff
Assistant for Research Administration
From: 79% time rate of \$19,750 per annum - General Funds
21% time rate of \$5,250 per annum - Grant 5 P02 CA-5831
(total compensation \$25,000)
To: \$25,000 per annum - General Funds
Effective: December 1, 1978
Budgeted position for Mr. Hostetter and the Reserve for Professional
Salaries
RBC: 213

Biochemistry

25. Appointment
Michael B. Mann, Ph.D. (without tenure)
Assistant Biochemist and Assistant Professor of Biochemistry
\$22,000 per annum - Grant 2 P30 CA-16672
Effective: December 1, 1978
Available grant funds
RBC: 175
26. Appointment
Reginald W. Butcher, Ph.D. (without tenure)
Biochemist and Professor of Biochemistry
2.4% time rate of \$1,500 per annum - General Funds
(full time rate of \$62,500)
Effective: October 1, 1978
Budgeted position for Assistant Biochemist. Dr. Butcher will also be
paid at the 17.6% time rate of \$11,000 per annum from The University
of Texas Health Science Center (full time rate \$62,500) (total compen-
sation \$12,500)
RBC: 199

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27. Change in salary
David D. Tsay, Ph.D. (without tenure)
Assistant Biochemist
From: 20% time rate of \$4,100 per annum - General Funds
80% time rate of \$16,400 per annum - Grant 1 RO1 CA-21587
(total compensation \$20,500)
To: 19% time rate of \$4,100 per annum - General Funds
81% time rate of \$17,400 per annum - Grant 1 RO1 CA-21587
(total compensation \$21,500)
Effective: December 1, 1978
Budgeted position for Dr. Tsay and available grant funds
RBC: 206

Molecular Biology

28. Reappointment
Manley Mandel, Ph.D. (without tenure)
Biologist
50% time rate of \$16,594 per annum - General Funds
(full time rate \$33,188)
Effective: October 1, 1978
Budgeted position for Research Associate in the Department of Medical Genetics
RBC: 172

Tumor Virology

29. Change in salary
Robert B. Naso, Ph.D. (without tenure)
Associate Biologist and Assistant Professor of Biology
From: 31% time rate of \$7,950 per annum - General Funds
69% time rate of \$17,300 per annum - Leukemia Society of America Funds
(total compensation \$25,250)
To: 33% time rate of \$8,700 per annum - General Funds
67% time rate of \$17,300 per annum - Leukemia Society of America Funds
(total compensation \$26,000)
Effective: October 1, 1978
Budgeted position for Dr. Naso, the Reserve for Professional Salaries and available Leukemia Society of America funds
RBC: 158

Research Physics

30. Change in source of funds
Arthur G. Haus, Ph.D. (without tenure)
Assistant Physicist and Instructor in Diagnostic Radiology and Physics
From: 90% time rate of \$24,930 per annum - General Funds
10% time rate of \$2,770 per annum - Contract N01-CN-55250
(total compensation \$27,700)
To: \$27,700 per annum - General Funds
Effective: October 1, 1978
Budgeted position for Dr. Haus and the Reserve for Professional Salaries
RBC: Revised 180

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31. Change in source of funds
Alfonso Zermeno, Ph.D. (without tenure)
Associate Biophysicist and Associate Professor of Biophysics (Radiology)
From: 80% time rate of \$26,400 per annum - General Funds
20% time rate of \$6,600 per annum - Contract N01-CN-55250
(total compensation \$33,000)
To: \$33,000 per annum - General Funds
Effective: October 1, 1978
Budgeted position for Dr. Zermeno and the Reserve for Professional Salaries
RBC: 181

32. Change in salary
Lawrence W. Berkley - Other Staff
Assistant in Physics
From: \$21,500 per annum - Grant 5 R10 CA-10953
To: \$23,000 per annum - Grant 5 R10 CA-10953
Effective: December 1, 1978
Available grant funds
RBC: 208

Experimental Pediatrics

33. Appointment
Julia K. Hilliard, Ph.D. (without tenure)
Research Associate
\$20,000 per annum - Contract N01-CP-85655
Effective: November 1, 1978
Available contract funds
RBC: 177

Experimental Radiotherapy

34. Appointment
Norio Suzuki, M.D. (without tenure)
Research Associate
\$25,000 per annum - Grant 5 P01 CA-06294
Effective: November 1, 1978
Available grant funds
RBC: 161

35. Appointment
Miguel daCunha, Jr., Ph.D. (without tenure)
Research Associate
\$19,000 per annum - Grant 2 R01 CA-17364
Effective: October 1, 1978
Available grant funds
RBC: 162

Developmental Therapeutics

36. Resignation
Patricia A. Mavligit - Other Staff
Departmental Coordinator
\$19,000 per annum - General Funds
Effective with the last working day September 15, 1978
RBC: 124

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37. Appointment
Helen M. Wall - Other Staff
Departmental Coordinator
\$16,500 per annum - General Funds
Effective: September 15, 1978
Reserve for Professional Salaries
RBC: 125
38. Change in time status and source of funds
Gary M. Dosik, M.D. (without tenure)
Assistant Internist and Assistant Professor of Medicine
From: 73% time rate of \$19,000 per annum - Grant 2 R10 CA-19806
27% time rate of \$7,000 per annum - Grant 5 P01 CA-11520
\$6,000 per annum - Permissive Augmentation from Physicians
Referral Service
(total compensation \$32,000)
To: 60% time rate of \$15,600 per annum - Grant 5 R10 CA-19806
\$3,600 per annum - Permissive Augmentation from Physicians
Referral Service
(total compensation \$19,200)
(full time rate \$26,000)
Effective: September 1, 1978
Available grant funds and Physicians Referral Service - Augmentation
Dr. Dosik will also be paid at the 40% time rate of \$10,400 per annum
and the rate of \$2,400 per annum as MSRDP from The University of Texas
Health Science Center (total compensation \$32,000)
RBC: 127
39. Change in source of funds
Michael A. Burgess, M.D. (without tenure)
Associate Internist and Associate Professor of Medicine
From: 14% time rate of \$5,000 per annum - General Funds
43% time rate of \$15,000 per annum - Contract N01-CM-43801
43% time rate of \$15,000 per annum - Contract N01-CM-57042
\$15,000 per annum - Permissive Augmentation from Physicians
Referral Service
(total compensation \$50,000)
To: 14% time rate of \$4,900 per annum - General Funds
26% time rate of \$9,100 per annum - Contract N01-CM-43801
60% time rate of \$21,000 per annum - Contract N01-CM-57042
\$15,000 per annum - Permissive Augmentation from Physicians
Referral Service
(total compensation \$50,000)
Effective: October 1, 1978
Budgeted position for Dr. Burgess and available contract funds
RBC: 156
40. Place on leave without pay
George M. Pikler, M.D. (without tenure)
Assistant Internist and Assistant Professor of Medicine
53% time rate of \$17,000 per annum - General Funds
47% time rate of \$15,000 per annum - Grant 1 T32 CA-09189
(total compensation \$32,000)
Effective: November 1, 1978
RBC: 170

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41. Change in source of funds
Dah H. Ho, Ph.D. (without tenure)
Associate Biochemist and Associate Professor of Developmental Therapeutics
(Biochemistry and Pharmacology)
From: \$35,500 per annum - General Funds
To: 50% time rate of \$17,750 per annum - General Funds
50% time rate of \$17,750 per annum - Contract N01-CM-87233
(total compensation \$35,500)
Effective: November 1, 1978
Budgeted position for Dr. Ho and available contract funds
RBC: 173
42. Resignation
Stephen W. Hall, M.D. (without tenure)
Assistant Internist and Assistant Professor of Medicine
41% time rate of \$12,600 per annum - Grant 5 R01 CM-43801
19% time rate of \$6,000 per annum - American Cancer Society Junior
Faculty Fellowship
\$5,400 per annum - Permissive Augmentation from Physicians Referral
Service
(full time rate \$31,000)
(total compensation \$24,000)
Effective with the last working day December 15, 1978
Dr. Hall was also paid at the 40% time rate of \$12,400 per annum and
the rate of \$3,600 per annum as MSRDP from The University of Texas Health
Science Center (full time rate \$31,000) (total compensation \$16,000).
RBC: 193
43. Resignation
Pamela R. Roper, Ph.D. (without tenure)
Research Associate
30% time rate of \$5,400 per annum - Grant 5 R10 CA-10376
(full time rate \$18,000)
Effective with the last working day October 31, 1978
RBC: 195

Epidemiology

44. Change in time status
Dorothy G. Wellington, Ph.D. (without tenure)
Research Associate
From: 50% time rate of \$11,300 per annum - Council for Tobacco Research
Funds
25% time rate of \$5,650 per annum - The Clayton Fund
(total compensation \$16,950)
(full time rate \$22,600)
To: 75% time rate of \$16,950 per annum - Council for Tobacco Research
Funds
25% time rate of \$5,650 per annum - The Clayton Fund
(total compensation \$22,600)
Effective: November 1, 1978
Available gift funds
RBC: 171

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45. Resignation
Jerry W. McLarty, Ph.D. (without tenure)
Assistant Epidemiologist (Biomathematician) and (Part-Time) Assistant
Professor of Epidemiology
\$21,750 per annum - Contract N01-CN-65296
Effective with the last working day November 17, 1978
RBC: 182

Computer Science Laboratory,
Institute of Biomathematics

46. Transfer, change in title and salary
James B. Waldron
From: Assistant Building Manager - Other Staff
To: Computer Programmer I - Classified
From: \$13,200 per annum - General Funds (Prudential Building Operation)
To: \$14,376 per annum - General Funds (Computer Science Laboratory,
Institute of Biomathematics)
Effective: October 9, 1978
Budgeted position for Assistant Building Manager and the Reserve for
Classified Salaries
RBC: 186

Molecular Carcinogenesis and Virology

47. Change in source of funds
James W. Davis, Ph.D. (without tenure)
Assistant Virologist
From: 50% time rate of \$11,500 per annum - General Funds
50% time rate of \$11,500 per annum - Grant 1 R01 CA-16789
(total compensation \$23,000)
To: \$23,000 per annum - General Funds
Effective: December 1, 1978
Budgeted position for Associate Virologist and the budgeted position for
Dr. Davis
RBC: 207

Division of Patient Care Activities

Office of Associate Director - Clinic

48. Appointment
Hester A. McMillan
Clinic Administrative Assistant
\$14,500 per annum - General Funds
Effective: October 9, 1978
Budgeted position for Clinic Administrative Assistant
RBC: 168

Anesthesiology Service

49. Change in salary
Rebecca S. Williams - Other Staff
Nurse Anesthetist Supervisor
From: \$30,700 per annum - General Funds
To: \$31,000 per annum - General Funds
Effective: October 1, 1978
Budgeted position for Ms. Williams and the Reserve for Professional
Salaries
RBC: 144

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Nutrition and Food Service

50. Change in title and salary
Helen J. Wollard - Other Staff
From: Assistant Director for Clinical Dietetics
To: Assistant Director for Clinical Nutrition
From: \$19,200 per annum - General Funds
To: \$20,000 per annum - General Funds
Effective: December 1, 1978
Budgeted position for Assistant Director for Clinical Dietetics and the Reserve for Professional Salaries
RBC: 200

Respiratory Therapy

51. Change in salary
Raul A. Rowe - Other Staff
Chief Respiratory Therapist
From: \$26,000 per annum - General Funds
To: \$27,000 per annum - General Funds
Effective: October 1, 1978
Budgeted position for Mr. Rowe and the Reserve for Professional Salaries
RBC: 153

Medical Records

52. Change in salary
Carmen B. Stallings - Other Staff
Chief Medical Record Librarian
From: \$19,100 per annum - General Funds
To: \$21,000 per annum - General Funds
Effective: October 1, 1978
Budgeted position for Ms. Stallings and the Reserve for Professional Salaries
RBC: 157

Anatomical Pathology Services

53. Change in salary
Helen Futch - Other Staff
Education and Laboratory Manager (Histology)
From: 50% time rate of \$11,900 per annum - General Funds
(full time rate \$23,800)
To: 50% time rate of \$12,250 per annum - General Funds
(full time rate \$24,500)
Effective: October 1, 1978
Budgeted position for Ms. Futch and the Reserve for Professional Salaries.
Ms. Futch is also paid at the 50% time rate of \$12,250 per annum (full time rate \$24,500) from The University of Texas Health Science Center
RBC: 143

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Clinical Physics

54. Resignation
Walter H. Grant, III, Ph.D. (without tenure)
Associate Physicist and Assistant Professor of Biophysics
95% time rate of \$30,150 per annum - General Funds
5% time rate of \$1,600 per annum - Grant 5 P01 CA-06294
(total compensation \$31,750)
Effective with the last working day October 16, 1978
RBC: 169
55. Appointment
James R. Marbach, Ph.D. (without tenure)
Assistant Physicist and Assistant Professor of Biophysics
\$26,500 per annum - Grant 2 P01 CA-12542
Effective: November 1, 1978
Available grant funds
RBC: 178

Volunteer Services

56. Change in salary
Lana K. Moers - Other Staff
Assistant Director of Volunteer Services
From: \$13,000 per annum - General Funds
To: \$14,000 per annum - General Funds
Effective: December 1, 1978
Budgeted position for Ms. Moers and the Reserve for Professional Salaries
RBC: 201

Division of General Services

Housekeeping

57. Change in title and salary
Maxine L. Miller
From: Coordinator of Housekeeping Service - Other Staff
To: Assistant Manager - Classified
From: \$14,300 per annum - General Funds
To: \$15,372 per annum - General Funds
Effective: December 1, 1978
Budgeted position for Coordinator of Housekeeping Service and the Reserve
for Classified Salaries
RBC: 192

Police Department

58. Change in title and salary
Charlie L. Price - Other Staff
From: Acting Chief of Police
To: Chief of Police
From: \$22,788 per annum - General Funds
To: \$24,000 per annum - General Funds
Effective: October 1, 1978
Budgeted position for Acting Chief of Police and the Reserve for
Professional Salaries
RBC: 164

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Division of Science Park

Research Laboratories

59. Appointment
Gerald M. Adair, Ph.D. (without tenure)
Assistant Biologist
\$20,000 per annum - Grant 5 R01 CA-4484
Effective: November 1, 1978
Available grant funds
RBC: 174

Division of Physical Plant

Physical Plant

60. Change in salary
Harry W. Tyrrell - Other Staff
Staff Engineer, Maintenance
From: \$23,500 per annum - General Funds
To: \$22,700 per annum - General Funds
Effective: September 1, 1978 through September 30, 1978
Mr. Tyrrell's last working day was September 30, 1978
RBC: 123
61. Change in salary
Kenneth A. Perkins - Other Staff
Engineer
From: \$20,500 per annum - General Funds
To: \$22,400 per annum - General Funds
Effective: December 1, 1978
Budgeted position for Mr. Perkins and the Reserve for Professional Salaries
RBC: 185
62. Appointment
Patrick L. Williams - Other Staff
Maintenance Engineer
\$28,500 per annum - General Funds
Effective: November 16, 1978
Reserve for Professional Salaries
RBC: 190

Central Food Service Facility

63. Resignation
Ralph G. Hopkins - Other Staff
Assistant Director for Quality Control
\$20,000 per annum - Central Food Service Facility funds
Effective with the last working day September 30, 1978
RBC: 126

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Physicians Referral Service

64. Change in salary
Dorothy Peart - Other Staff
Tax Service Coordinator
From: \$18,650 per annum - Physicians Referral Service funds
To: \$20,000 per annum - Physicians Referral Service funds
Effective: December 1, 1978
Available Physicians Referral Service funds
RBC: 205

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Transfer of Funds

Transfer \$193,000 from Appropriated Travel Funds to the various departmental travel funds to provide funds for travel expenditure as indicated below.

Transfer To:

<u>Department</u>	<u>Page No.</u>	<u>Amount</u>
<u>General Administration Travel</u>		
Office of the President	3	\$ 8,500
Office of the Director	8	3,500
Office of the Vice President for Administration	11	2,500
Office of the Director for Extramural Programs	13	1,500
Office of the Vice President for Business Affairs	17	4,000
Office of the Director for Fiscal Services	19	500
Data Processing	20	1,500
Patient Accounts	22	300
Payroll	24	150
Internal Audit	28	800
Financial Reporting	33	250
Personnel	34	5,500
<u>Tumor Institute Travel</u>		
<u>Division of Medical Staff</u>		
Medicine	43	12,500
Pathology	50	4,500
Laboratory Medicine	53	5,000
Pediatrics	56	3,500
Diagnostic Radiology	59	6,500
Radiotherapy	63	5,000
Rehabilitation Medicine	66	500
Surgery	68	12,500
Anesthesiology	74	5,500
Gynecology	77	5,000
Dental Oncology	79	3,000
Urology	81	2,000
<u>Division of Research</u>		
Office of Research	84	2,000
Biochemistry	86	1,800
Biology	89	2,000
Cell Biology	90	600
Environmental Biology	92	300
Medical Genetics	94	600
Tumor Virology	98	1,000
Research Physics	100	2,500
Experimental Medicine	106	400
Nuclear Medicine	108	700

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Transfer of Funds

Transfer To Cont'd

<u>Department</u>	<u>Page No.</u>	<u>Amount</u>
Cardio-Pulmonary Function Laboratory	110	\$ 350
Experimental Pathology	111	700
Research Laboratory Medicine	113	1,200
Experimental Pediatrics	115	1,200
Experimental Radiology	117	750
Cancer Clinical Research Center	123	750
Developmental Therapeutics	125	15,000
Epidemiology	134	750
Experimental Animals	137	1,250
Research Dietetic Services	140	350
Computer Science Laboratory, Institute of Biomathematics	141	3,500
Molecular Carcinogenesis and Virology	145	1,000
<u>Division of Education</u>		
Office of Education	150	2,000
Publications	156	800
Research Medical Library	163	350
<u>Patient Care Activities Travel</u>		
Office of Associate Director - Clinic	167	1,500
Hospital Administration	170	2,500
Anesthesiology Service	172	2,000
Blood Bank	175	750
Nutrition and Food Service	182	1,500
Medical Social Service	192	2,400
Anatomical Pathology Service	195	1,000
Laboratory Medicine Services	197	3,500
Pharmacy	199	3,000
Clinical Physics	201	1,000
Diagnostic Radiology Service	206	2,000
Rehabilitation Medicine Service	211	250
Volunteer Services	212	250
Director of Nursing Office	213	4,000
<u>General Services Travel</u>		
Communications	246	500
Development Office	248	300
Management Systems & Planning Services	249	650
Information Office	254	1,500
Personnel Health Service	252	450
Medical Communications	258	3,000
Police Department	260	14,000
Purchasing	262	600

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Transfer of Funds

Transfer To Cont'd

<u>Department</u>	<u>Page No.</u>	<u>Amount</u>
<u>Science Park Travel</u>		
Research Laboratories	270	\$ 4,000
Veterinary Service	272	4,000
Business Office	274	250
Police Department	275	250
Physical Plant	276	<u>1,500</u>
TOTAL		<u>\$193,000</u>

Transfer From:

General Administration Travel Fund	36	\$ 29,000
Tumor Institute Travel Fund	160	113,350
Patient Care Activities Travel Fund	230	18,650
General Services Travel Fund	266	22,000
Science Park Travel Fund	277	<u>10,000</u>
TOTAL		<u>\$193,000</u>

RBC: 167

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Transfer of Funds

Transfer funds as indicated from Professional Salaries and Maintenance & Operation accounts as of November 1, 1978 to Classified Salaries and Maintenance & Operation accounts in accordance with Budget Rules and Procedures.

Transfer From:

<u>Department</u>	<u>Appropriation Item</u>	<u>Position</u>	<u>Page No.</u>	<u>Amount</u>
Office of Education	Professional Salaries	Residents & Fellows	150	\$550,000
Prudential Building Operation	Maintenance & Operation		284	185,000
				<u>\$735,000</u>

Transfer To:

Office of Education	Maintenance & Operation		150	\$550,000
Prudential Building Operation	Classified Salaries	Relief Part Time	284	185,000
				<u>\$735,000</u>

RBC: 197

The University of Texas System Cancer Center
Regents Meeting February 8-9, 1979

Salary Increases for Professional Staff

Due to the intense competition in recruitment of physicians and basic scientists who are specialists in the cancer field; the increased costs of living in the Houston area; and the inability to fill many existing positions it is necessary to adjust the salaries of the staff personnel as itemized on the following schedule to be effective October 1, 1978.

<u>Department</u>	<u>1978-79 Original Budget</u>			<u>1978-79 Adjusted Budget</u>		
	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>
<u>Medicine</u>						
Asst. Internist & Asst. Prof. of Medicine						
Carl Plager	\$27,000	\$8,000	\$35,000	\$27,000	\$9,900	\$36,900
Charles Wiseman	27,000	10,000	37,000	27,000	11,000	38,000
John Stroehlein	32,000	15,000	47,000	32,000	16,500	48,500
Instructor in Medicine						
Williams Velasquez	32,000		32,000	32,000	1,900	33,900
Faculty Associate & Instructor in Medicine						
Brian Barnes	25,000		25,000	25,600		25,600
George Elhaj	26,500		26,500	27,100		27,100
<u>Pathology</u>						
Assoc. Pathologist & Prof. of Pathology						
Bruce Mackay	35,000	16,500	51,500	35,000	17,500	52,500
Asst. Pathologist & Asst. Prof. of Pathology						
Barbara Osborne	25,000	7,500	32,500	25,000	8,500	33,500
Abby Maizel	24,000	12,000	36,000	24,000	12,600	36,600
<u>Laboratory Medicine</u>						
Asst. Pathologist & Asst. Prof. of Pathology						
Ehsan Youness	26,000	8,000	34,000	26,000	8,500	34,500

The University of Texas System Cancer Center
Regents Meeting February 8-9, 1979

Salary Increases for Professional Staff Cont'd.

<u>Department</u>	<u>1978-79 Original Budget</u>			<u>1978-79 Adjusted Budget</u>		
	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>
<u>Pediatrics</u>						
Asst. Pediatrician & Asst. Prof. of Pediatrics						
Lawrence Frankel	\$25,000	\$8,750	\$33,750	\$25,000	\$9,750	\$34,750
Steven Culbert	24,000	10,000	34,000	24,000	11,000	35,000
<u>Diagnostic Radiology</u>						
Radiologist & Prof. of Radiology						
Gerald Dodd	51,000	24,000	75,000	51,000	25,500	76,500
Radiologist & Assoc. Prof. of Radiology						
Luceil North	45,500	15,000	60,500	45,500	15,500	61,000
Assoc. Radiologist & Assoc. Prof. of Radiology						
Herman Libshitz	42,250	21,000	63,250	42,250	21,750	64,000
David Paulus	43,000	21,000	64,000	43,000	22,000	65,000
Assoc. Radiologist & Asst. Prof. of Radiology						
Marvin Lindell	41,500	19,500	61,000	41,500	20,000	61,500
Assoc. Radiologist & Asst. Prof. of Radiology						
Barry Green	35,000	16,500	51,500	35,000	18,000	53,000
<u>Radiotherapy</u>						
Radiotherapist & Prof. of Radiotherapy						
Gilbert Fletcher	51,000	24,000	75,000	51,000	25,500	76,500
Eleanor Montague	31,500	34,500	66,000	31,500	36,400	67,900
Norah Tapley	46,500	23,000	69,500	46,500	24,500	71,000

The University of Texas System Cancer Center
Regents Meeting February 8-9, 1979

Salary Increases for Professional Staff Cont'd.

<u>Department</u>	<u>1978-79 Original Budget</u>			<u>1978-79 Adjusted Budget</u>		
	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>
<u>Radiotherapy Cont'd.</u>						
Assoc. Radiotherapist & Assoc. Prof. of Radiotherapy						
Howard Barkley	\$38,500	\$15,500	\$54,000	\$38,500	\$17,450	\$55,950
Asst. Radiotherapist & Asst. Prof. of Radiotherapy						
Jerrold Saxton	31,000	12,000	43,000	31,000	13,950	44,950
<u>Surgery</u>						
Surgeon & Prof. of Surgery						
Richard Martin	52,000	26,000	78,000	52,000	27,900	79,900
Marvin Romsdahl	44,000	21,000	65,000	44,000	22,000	66,000
Richard Jesse	50,000	25,000	75,000	50,000	26,500	76,500
Clifton Mountain	44,500	20,000	64,500	44,500	21,000	65,500
Assoc. Surgeon & Assoc. Prof. of Surgery						
Robert Byers	37,500	18,000	55,500	37,500	19,900	57,400
Kamal Khalil (Jt. Appt.)	43,400	5,600	49,000	43,400	7,100	50,500
Milam Leavens	44,000	21,000	65,000	44,000	22,500	66,500
Asst. Surgeon & Asst. Prof. of Ophthalmology						
Sue Ellen Young	26,750	13,250	40,000	26,750	14,250	41,000
Assoc. Biochemist & Asst. Prof. of Biochemistry						
Kenji Nishioka	28,500		28,500	29,000		29,000

The University of Texas System Cancer Center
Regents Meeting February 8-9, 1979

Salary Increases for Professional Staff Cont'd.

<u>Department</u>	<u>1978-79 Original Budget</u>			<u>1978-79 Adjusted Budget</u>		
	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>
<u>Anesthesiology</u>						
Anesthesiologist & Assoc. Prof. of Anesthesiology						
Hollis E. Bivens	\$46,500	\$22,500	\$69,000	\$46,500	\$23,500	\$70,000
Anesthesiologist & Asst. Prof. of Anesthesiology						
Thomas Kain	41,500	18,000	59,500	41,500	18,500	60,000
Assoc. Anesthesiologist & Asst. Prof. of Anesthesiology						
Robert Richardson	40,000	19,000	59,000	40,000	20,000	60,000
Asst. Anesthesiologist						
Dy Nguyen	29,000	11,000	40,000	29,000	12,000	41,000
<u>Gynecology</u>						
Asst. Surgeon & Asst. Prof. of Gynecology						
Ralph Freedman	34,000	8,000	42,000	34,000	9,000	43,000
<u>Urology</u>						
Assoc. Urologist & Asst. Prof. of Urology						
Robert Bracken	36,000	18,000	54,000	36,000	19,500	55,500
Asst. Urologist & Asst. Prof. of Urology						
Andrew VonEschenbach	30,000	15,000	45,000	30,000	16,000	46,000

The University of Texas System Cancer Center
Regents Meeting February 8-9, 1979

Salary Increases for Professional Staff Cont'd.

<u>Department</u>	<u>1978-79 Original Budget</u>			<u>1978-79 Adjusted Budget</u>		
	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>
<u>Cancer Clinical Research Center</u>						
Internist & Prof. of Medicine						
Gerald Bodey	\$47,000	\$15,000	\$62,000	\$47,000	\$16,000	\$63,000
Assoc. Internist & Assoc. Prof. of Medicine						
Manuel Valdivieso	34,000	14,000	48,000	34,000	15,000	49,000
<u>Developmental Therapeutics</u>						
Internist & Prof. of Medicine						
Evan Hersh	42,000	20,000	62,000	42,000	21,000	63,000
Kenneth McCredie	38,500	18,000	56,500	38,500	19,500	58,000
Assoc. Internist & Assoc. Prof. of Medicine						
Giora Mavligit	39,000	15,000	54,000	39,000	16,000	55,000
Karel Dicke	39,500	8,000	47,500	39,500	9,000	48,500
Assoc. Internist & Asst. Prof. of Medicine						
Stephen Richman	36,000	8,000	44,000	36,000	9,000	45,000
Assoc. Internist & Assoc. Prof. of Medicine						
Samuel Murphy	41,200	7,300	48,500	41,200	8,300	49,500

The University of Texas System Cancer Center
 Regents Meeting February 8-9, 1979

Salary Increases for Professional Staff Cont'd.

<u>Department</u>	<u>1978-79 Original Budget</u>			<u>1978-79 Adjusted Budget</u>		
	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>
<u>Developmental</u>						
<u>Therapeutics Cont'd.</u>						
Asst. Internist & Asst. Prof. of Medicine						
Barthel Barlogie (Jt. Appt.)	\$31,800	\$7,200	\$39,000	\$31,800	\$8,200	\$40,000
Fernando Cabanillas	32,000	7,000	39,000	32,000	8,000	40,000
Axel Zander	31,000	6,000	37,000	31,000	7,000	38,000
Gary Dosik (Jt. Appt.)	28,400	3,600	32,000	28,400	4,600	33,000
Cell Biologist & Prof. of Developmental Therapeutics						
Potu Rao	39,000		39,000	39,500		39,500
<u>Dental Oncology</u>						
Dental Oncologist & Prof. of Dental Oncology						
Joe Drane (Jt. Appt.)	45,000	2,000	47,000	45,000	3,000	48,000
Assoc. Dental Oncologist (Maxillofacial) & Assoc. Prof. of Dental Oncology (Maxillofacial)						
Victor Matalon (Jt. Appt.)	36,700	2,000	38,700	36,700	3,000	39,700
Assoc. Dental Oncologist (General Dentistry) & Assoc. Prof. of Dental Oncology (General Dentistry)						
Thomas Daly (Jt. Appt.)	32,000	2,000	34,000	32,000	3,000	35,000
Asst. Dental Oncologist (General Dentistry & Oral Pathology) & Asst. Prof. of Dental Oncology						
Bela Toth (Jt. Appt.)	30,000	2,000	32,000	30,000	3,000	33,000

The University of Texas System Cancer Center
Regents Meeting February 8-9, 1979

Salary Increases for Professional Staff Cont'd.

<u>Department</u>	<u>1978-79 Original Budget</u>			<u>1978-79 Adjusted Budget</u>		
	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>	<u>Salary</u>	<u>Permissive Augmentation</u>	<u>Total Comp.</u>
<u>Dental Oncology Cont'd.</u>						
Asst. Dental Oncologist (Maxillofacial)						
Ariyadasa Udagama	\$29,800	\$2,000	\$31,800	\$29,800	\$3,000	\$32,800
TOTALS	<u>\$2,011,900</u>	<u>\$776,100</u>	<u>\$2,788,000</u>	<u>\$2,012,900</u>	<u>\$839,050</u>	<u>\$2,851,950</u>

The source of funds for the requested increase (annual rates):

Reserve for Professional Salaries	\$1,000
Physicians Referral Service Reserve for Augmentation	<u>62,950</u>
	<u>\$63,950</u>

RBC 142

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
P. O. Box 2003, Tyler, Texas 75710

January 5, 1979

Mr. E. D. Walker, Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The Docket for the February 9, 1979,
meeting of the Board of Regents is submitted
for your recommendation and presentation to the
Board.

I recommend approval.

Sincerely,

George A. Hurst M.D.

George A. Hurst, M.D.
Superintendent

Enclosure
GAH/DGD/gh

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
DOCKET FOR FEBRUARY 9, 1979 MEETING

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Amendments to the 1977-78 and 1978-79 Operating
Budgets (including faculty and staff appointments
and changes in status and transfers of funds within
existing budget totals)

HT-3

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 AMENDMENTS TO THE 1977-78, and 1978-79 OPERATING BUDGETS
 BOARD OF REGENTS MEETING - FEBRUARY 9, 1979

1977 - 78 Operating Budget

1. To provide the indicated departments with funds necessary to meet their operational requirements for fiscal year 1977-78:

From:

General Administration	
Office of the Superintendent	
Maintenance and Operation	\$ 287.30
Office of the Administrator	
Equipment	3,795.36
Personnel Office	
Classified Salaries	3,152.54
Business Manager's Office	
Classified Salaries	1,700.60
General Accounting	
Classified Salaries	21,050.31
Internal Audit	
Classified Salaries	3,048.45
Patient Services	
Outpatient Treatment and Care	
Classified Salaries	2,698.41
Inpatient Treatment and Care	
Classified Salaries	32,520.11
Dental Section	
Professional Salaries	1,196.35
Social Service Section	
Maintenance and Operation	65.34
Physical Therapy Section	
Classified Salaries	1,329.53
Volunteer and Chaplain Section	
Maintenance and Operation	112.87
Education and Research	
Library	
Maintenance and Operation	397.30
Health Education	
Classified Salaries	4,020.12
Physical Plant	
General Plant Maintenance	
Classified Salaries	8,127.54
Reserves	
Reserved for Classified Salaries	137,898.20
Reserved for Equipment	<u>239,278.87</u>
Total	\$460,679.20

To:

General Administration	
Office of the Superintendent	
Travel	287.30
Office of the Administrator	
Professional Salaries	.04
Maintenance and Operation	32,921.59
Personnel Office	
Maintenance and Operation	775.14
Travel	1,482.76
Business Manager's Office	
Maintenance and Operation	1,258.32
Travel	442.28
General Accounting	
Maintenance and Operation	7,663.71
Travel	906.60
Purchasing and Supply	
Maintenance and Operation	11,457.61
Travel	1,022.39
General Expense	
PBX	
Classified Salaries	570.82
Maintenance and Operation	2,477.63
Mail and Printing	
Classified Salaries	1,408.40
Maintenance and Operation	14,619.43
Patient Services	
Outpatient Treatment and Care	
Maintenance and Operation	1,829.49
Travel	868.92
Inpatient Treatment and Care	
Maintenance and Operation	161,674.72
Travel	3,959.15
Surgery Section	
Maintenance and Operation	7,400.81
Cardiopulmonary Section	
Maintenance and Operation	17,031.19
Pharmacy Section	
Maintenance and Operation	30,068.98
Dental Section	
Classified Salaries	1,196.35
Social Service Section	
Travel	65.34
Occupational Therapy Section	
Maintenance and Operation	894.64
Physical Therapy Section	
Maintenance and Operation	1,329.53
Volunteer and Chaplain Section	
Travel	112.87
Medical Information Section	
Maintenance and Operation	63,894.68

Research and Education	
Library	
Travel	397.30
Health Education	
Maintenance and Operation	3,404.55
Travel	615.57
Experimental Pathology/Environmental Sciences	
Maintenance and Operation	1,370.24
Physical Plant	
General Plant Maintenance	
Wages	2,838.93
Maintenance and Operation	41,085.64
Travel	314.92
Security	
Classified Salaries	2,072.00
Maintenance and Operation	1,278.43
Power Plant	
Classified Salaries	5,288.61
Motor Pool	
Maintenance and Operation	3,833.82
Purchased Utilities	
Utilities	22,259.82
Laundry and Sewing Room	
Maintenance and Operation	<u>8,298.68</u>
Total	\$460,679.20
(RBC# 31)	

1978-79 Operating BudgetGENERAL ADMINISTRATIONOffice of the Administrator

1. To increase the annual salary of David S. Turman, Hospital Administrator, in the Office of the Administrator from an annual salary rate of \$32,000 (paid \$30,000 from Office of the Administrator and \$2,000 from Permissive Augmentation) to \$33,920 (\$31,920 from Office of the Administrator - Other Staff Salaries and \$2,000 from Permissive Augmentation). Funds needed for this increase are provided by transfer from Office of the Administrator - Classified Salaries. This change effective December 1, 1978. (RBC 15).

2. To increase the annual salary of Oran Ferrell, III, Assistant Administrator, in the Office of the Administrator from an annual salary rate of \$27,430 to \$29,350. Funds needed for this increase are provided by transfer from Office of the Administrator - Classified Salaries. This change effective December 1, 1978. (RBC 16).

Personnel Office

3. To increase the annual salary of Glenn Underwood, Director of Personnel in the Personnel Office from an annual salary rate of \$20,000 to \$21,200. Funds needed for this increase are provided by transfer from Personnel Office - Classified Salaries. This change effective December 1, 1978. (RBC 17).

Business Manager's Office

4. To increase the annual salary of Dan G. Davis, Business Manager in the Business Manager's Office from \$26,375 to \$28,295. Funds for this increase are provided by transfer from Department of Accounting - Other Staff Salaries. This change effective December 1, 1978. (RBC 14).

Grants Management

5. To appoint Grady Faulk, Jr., as Grants Manager in the Department of Grants Management 85% time an annual full time salary rate of \$26,268 effective October 1, 1978. Funds for this appointment are available by transfer from the Departmental Classified Salaries Account to the Other Staff Salaries Account. (RBC 20a).

PATIENT SERVICESOutpatient Treatment and Care

6. To increase the annual compensation of Dr. Charles Spivey, chest physician in the department of Outpatient Treatment and Care from \$51,600 (paid \$8,460 from Outpatient Treatment and Care - Professional Salaries, \$33,840 from Tyler Asbestos Workers Program, and \$9,300 from Permissive Augmentation) to \$53,520 (paid \$8,460 from Outpatient Treatment and Care - Professional Salaries, \$33,840 from Tyler Asbestos Workers Program, and \$11,220 from Permissive Augmentation). Funds in the amount of \$1,760 for this increase are provided from Permissive Augmentation through transfer of MSRDP funds. Change effective October 1, 1978. (RBC 6).

7. To increase the annual compensation of Dr. Ivan Cushing, chest physician in the department of Outpatient Treatment and Care from \$45,750 (paid \$36,960 from Outpatient Treatment and Care - Professional Salaries and \$8,790 from Permissive Augmentation) to \$47,670 (paid \$36,960 from Outpatient Treatment and Care - Professional Salaries and \$10,710 from Permissive Augmentation). Funds in the amount of \$1,760 for this increase are provided from Permissive Augmentation through transfer of MSRDP funds. Change effective October 1, 1978. (RBC 9).

Inpatient Treatment and Care

8. To increase the annual compensation of Dr. Joseph A. Massa, chest physician in the department of Inpatient Treatment and Care from \$45,750 (paid \$36,960 from Inpatient Treatment and Care - Professional Salaries and \$8,790 from Permissive Augmentation) to \$47,670 (paid \$36,960 from Inpatient Treatment and Care - Professional Salaries and \$10,710 from Permissive Augmentation). Funds in the amount of \$1,760 for this increase are provided from Permissive Augmentation through transfer of MSRDP funds. Change effective October 1, 1978. (RBC 7).

9. To increase the annual compensation of Dr. George O. Crisp, chest physician in the department of Inpatient Treatment and Care from \$45,750 (paid \$36,960 from Inpatient Treatment and Care - Professional Salaries and \$8,790 from Permissive Augmentation) to \$46,750 (paid \$36,960 from Inpatient Treatment and Care - Professional Salaries and \$9,790 from Permissive Augmentation). Funds in the amount of \$916.63 for this increase are provided from Permissive Augmentation through transfer of MSRDP funds. Change effective October 1, 1978. (RBC 10).

10. To increase the annual compensation of Dr. P. LeMon Clark, chest physician in the department of Inpatient Treatment and Care from \$46,750 (paid \$36,960 from Inpatient Treatment and Care - Professional Salaries and \$9,790 from Permissive Augmentation) to \$48,670 (paid \$36,960 from Inpatient Treatment and Care - Professional Salaries and \$11,710 from Permissive Augmentation). Funds in the amount of \$1,760 for this increase are provided from Permissive Augmentation through transfer of MSRDP funds. Change effective October 1, 1978. (RBC 11).

11. To increase the annual compensation of Dr. Chai Ho Ahn, chest physician in the department of Inpatient Treatment and Care from \$45,750 (paid \$36,960 from Inpatient Treatment and Care - Professional Salaries and \$8,790 from Permissive Augmentation) to \$47,670 (paid \$36,960 from Inpatient Treatment and Care - Professional Salaries and 10,710 from Permissive Augmentation). Funds in the amount of \$1,760 for this increase are provided from Permissive Augmentation through transfer of MSRDP funds. Change effective October 1, 1978. (RBC 13).

Laboratory Section

12. To increase the annual compensation of Dr. Leroy Hieger, Chief Pathologist in the Laboratory Section from \$56,390 (paid \$43,715 from Laboratory Section - Professional Salaries and \$12,675 from Permissive Augmentation) to \$58,310 (paid \$43,715 from Laboratory Section - Professional Salaries and \$14,595 from Permissive Augmentation). Funds in the amount of \$1,760 for this increase are provided from Permissive Augmentation through transfer of MSRDP funds. Change effective October 1, 1978. (RBC 8).

Radiology Section

13. To increase the annual compensation of Dr. James Anderson, Radiologist in the Department of Radiology from \$58,750 (paid \$42,075 from Radiology - Professional Salaries and \$16,675 from Permissive Augmentation) to \$60,670 (paid \$42,075 from Department of Radiology Professional Salaries and \$18,595 from Permissive Augmentation). Funds in the amount of \$1,760 for this increase are provided from Permissive Augmentation through transfer of MSRDP funds. Change effective October 1, 1978. (RBC 12).

Admissions and Insurance

14. Transfer funds in the amount of \$7,030 from Classified Salaries - Inpatient Treatment and Care to Classified Salaries - Admissions and Insurance to provide funds for the addition of a Clerk III at an annual rate of \$8,436 effective November 1, 1978. (RBC 18).

EDUCATION AND RESEARCH

Cell Biology/Environmental Sciences

15. To increase the annual salary of Marion G. Williams, Associate Research Scientist in the department of Cell Biology/Environmental Sciences from an annual salary rate of \$21,400 to \$22,400. Funds needed for this increase are provided by transfer of Classified Salaries - Cell Biology/Environmental Sciences. This increase is effective November 1, 1978. (RBC 20).

GENERAL SUPPORT SERVICES

Housekeeping

16. To appoint Mr. Bobby R. Carter to the position of Director of Housekeeping in the department of Housekeeping at an annual rate of \$16,500 effective October 23, 1978. Funds for this appointment are provided by transfer from the Classified Salaries Account to the Professional Salaries Account. (RBC 21).

Computer Resources Section

17. Transfer of funds in the amount of \$23,638 (\$4,000 from Maintenance and Operation and \$19,638 from Classified Salaries) from General Accounting to Computer Resources (\$4,000 to Maintenance and Operation and \$19,638 to Classified Salaries) to transfer the classified positions of Keypunch Operator III and two Keypunch Operator II's at an annual salary of \$26,184 and the related Maintenance and Operation Funds effective December 1, 1978. This change effects the reorganization of functions under the department of Computer Resources. (RBC 19).

LAND AND INVESTMENT REPORT
Meeting of February 9, 1979

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LAND AND INVESTMENT REPORT

For Month Ended October 31, 1978

1. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in October, 1978. The Executive Director for Investments and Trusts recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 10/31/77	BOOK YIELD 10/31/77	BOOK VALUE 10/31/78	BOOK YIELD 10/31/78
DEBT SECURITIES:				
U. S. Government Obligations--				
Treasury Bonds	\$124,021,370.51	6.54%	\$ 159,992,669.60	7.02%
Various Government Guaranteed Bonds	134,485,406.58	8.24	154,334,107.00	8.27
FHA Mortgages	9,168,499.49	7.01	8,012,912.81	6.95
TOTAL - U. S. Government Obligations	267,675,276.58	7.41	322,339,689.41	7.62
Other Government Agencies (Non-Guaranteed)	1,000,000.00	9.10	1,000,000.00	9.10
Corporate Bonds	292,492,075.00	6.23	297,597,342.50	6.28
TOTAL - DEBT SECURITIES	561,167,351.58	6.80	620,937,031.91	6.98
EQUITY SECURITIES:				
Convertible Debentures	8,083,090.00	5.72	6,783,090.00	5.58
Convertible Preferred Stocks	2,434,505.43	4.31	2,434,505.43	4.31
Common Stocks	338,085,274.97	5.35	368,097,179.04	5.89
TOTAL - EQUITY SECURITIES	348,602,870.40	5.35	377,314,774.47	5.87
TOTAL - LONG TERM INVESTMENTS	909,770,221.98	6.24	998,251,806.38	6.56
CASH & EQUIVALENT:				
Short Term U. S. Government Obligations	7,060,310.52	7.43	13,510,134.18	8.04
Short Term Corporate Bonds	6,000,000.00	7.19	494,310.07	5.68
Commercial Paper	34,720,000.00	6.26	51,973,000.00	8.55
Investment Transactions-- Accounts Receivable	-0-		13,000.00	
Cash (Interest Bearing)	1,073,348.63		2,412,392.65	
TOTAL - CASH & EQUIVALENT	48,853,659.15	6.52	68,402,836.90	8.42
TOTAL - SECURITIES, CASH & EQUIVALENT	\$958,623,881.13	6.25%	\$1,066,654,643.28	6.68%
Indicated Annual Income for Ensuing 12 Months	\$59,913,993.00		\$71,252,530.00	

SUMMARY OF TRANSACTIONS
(October, 1978)

<u>Purchases:</u>	<u>Cost</u>	<u>Yield at Cost</u>
U. S. Government Obligations		
Direct	\$ 6,779,207.25	8.66%
Guaranteed	<u>2,710,000.00</u>	<u>8.80</u>
TOTAL - U. S. Government Obligations	9,489,207.25	8.70
Common Stocks	<u>4,493,336.50</u>	<u>4.30</u>
TOTAL PURCHASES	<u>\$13,982,543.75</u>	<u>7.29%</u>
		Gain or (Loss)
<u>Maturities and Prepayments:</u>	<u>Proceeds</u>	
U. S. Government Obligations		
Guaranteed		
GNMA Pools	\$ 289,227.74	\$463.81
FHA Mortgages	89,058.50	-0-
Other	<u>107,124.05</u>	<u>-0-</u>
TOTAL	485,410.29	<u>\$463.81</u>
Net Commercial Paper	<u>8,173,000.00</u>	
TOTAL MATURITIES AND PREPAYMENTS	<u>\$8,658,410.29</u>	

PERMANENT UNIVERSITY FUND BOOK VALUE

September 30, 1978 Balance		\$1,059,915,984.30
Additions (October, 1978)		
Realized Net Gain or (Loss)		
on Security Transactions	\$ 463.81	
From General Land Office	6,660,047.25	
From Sale of Sand, Gravel, etc.	3,360.15	
From Sulphur Royalties	57,232.64	
From Water Royalties and Rights	15,102.70	
From Water Lease Rentals	100.00	
From Brine Royalties	<u>2,352.43</u>	<u>6,738,658.98</u>
October 31, 1978 Balance		<u>\$1,066,654,643.28</u>

INVESTMENTS ACQUIRED
(October, 1978)

Par Value or No. Shares	Description	Price	Total Net Cost	Yield at Cost
<u>U. S. GOVERNMENT OBLIGATIONS (Direct and Guaranteed):</u>				
	<u>Long Term Treasuries (Direct)</u>			
\$6,800,000	8-5/8% Bonds, due 11/15/93	99.69	\$6,779,207.25	8.66%
	<u>Various Long Term (Guaranteed)</u>			
2,710,000	DOTCO ONE, Inc. Ship Financing Bonds, 1978 Series, 8.80% SF Bonds, due 7/1/03	100.00	<u>2,710,000.00</u>	<u>8.80</u>
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)		<u>\$9,489,207.25</u>	<u>8.70%</u>
 <u>COMMON STOCKS:</u>				
9,600 Shs.	Atlantic Richfield Co.	52.48	\$ 503,762.00	4.57%
14,400 "	Dun & Bradstreet Companies, Inc.	35.23	507,344.50	3.97
33,600 "	General Mills, Inc.	30.18	1,014,154.50	3.84
12,300 "	Lincoln National Corp.	39.64	487,529.00	6.05
7,900 "	Marsh & McLennan Companies, Inc.	63.18	499,122.00	4.43
27,000 "	Norton Simon, Inc.	18.55	500,905.00	4.96
17,100 "	PepsiCo, Inc.	28.82	492,769.50	3.47
34,700 "	Ralston Purina Co.	14.06	<u>487,750.00</u>	<u>3.56</u>
	TOTAL - Common Stocks		<u>\$4,493,336.50</u>	<u>4.30%</u>

INVESTMENTS DISPOSED OF
(October, 1978)

Car Value	Description	Price	Total Net Proceeds	Gain or (Loss)
<u>MATURITIES AND PREPAYMENTS</u>				
<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>				
<u>Various Long Term</u>				
289,227.74	GNMA Pass-Throughs, Various Pools	100.00	\$289,227.74	\$463.81
3,000.00	Merchant Marine Bonds, 653 Leasing Co. (Sun Shipbuilding & Dry Dock Co.) 7.85%, due 10/31/89	100.00	3,000.00	-0-
33,500.00	Robert E. Lee, Inc. 10% Ship Financing Bonds, Natchez Series, due 9/30/99	100.00	33,500.00	-0-
17,131.25	Manufacturers Hanover Trust Co. (Owner Trustee) Shipmor Associates, 8.20% Ship Financing Bonds, Series C, Issue II, due 10/20/02	100.00	17,131.25	-0-
10,000.00	Boston VLCC Tankers Inc. II, Ship Financing Bonds, Issue II, Series A, 8-7/8% SF Bonds, due 10/9/00	100.00	10,000.00	-0-
43,492.80	The Western Co. of North America, Merchant Marine Bonds, Western Pacesetter III Series, 9-1/2%, due 9/26/89	100.00	<u>43,492.80</u>	<u>-0-</u>
	TOTAL - Various Long Term		396,351.79	463.81
<u>FHA Mortgages</u>				
89,058.50	Principal Payments	100.00	<u>89,058.50</u>	<u>-0-</u>
	TOTAL - U. S. Government Obligations (Guaranteed)		<u>\$485,410.29</u>	<u>\$463.81</u>
	NET DECREASE IN COMMERCIAL PAPER:		<u>\$8,173,000.00</u>	

COMMERCIAL PAPER HOLDINGS 10/31/78:

	<u>Book Value</u>
American Express Credit Corp.	\$ 5,975,000.00
Associates Corp. of North America	2,500,000.00
C.I.T. Financial Corp.	5,000,000.00
Ford Motor Credit Co.	8,113,000.00
General Electric Credit Corp.	7,800,000.00
General Motors Acceptance Corp.	4,700,000.00
Walter E. Heller & Co.	2,000,000.00
Montgomery Ward Credit Corp.	5,405,000.00
J. C. Penney Financial Corp.	4,796,000.00
Sears Roebuck Acceptance Corp.	5,684,000.00
	<u>\$51,973,000.00</u>

CASH STATEMENT
October 31, 1978

	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$ 6,660,047.25	
From Sale of Sand, Gravel, etc.	3,360.15	
From Sulphur Royalties	57,232.64	
From Water Royalties and Rights	15,102.70	
From Water Lease Rentals	100.00	
From Brine Royalties	2,352.43	
From Disposition of Securities:		
U. S. Government Obligations		
Various Guaranteed Bonds	107,124.05	
GNMA Principal Payments	289,227.74	
FHA Mortgages	89,058.50	
Commercial Paper (Net)	8,173,000.00	
Interest Collected:		
U. S. Government Obligations		
Treasury Securities		\$ 30,281.24
Various Guaranteed Bonds		628,475.34
GNMA Interest Payments		231,285.55
FHA Mortgages		43,196.74
Corporate Bonds		1,279,178.30
Commercial Paper		534,054.16
Dividends Collected:		
Common Stocks		1,435,860.06
Convertible Preferred Stocks		26,212.50
Amortization of Premium	3,685.50	
TOTAL RECEIPTS	15,400,290.96	<u>\$4,208,543.89</u>
Cash on Hand 10/1/78 (Interest Bearing)	1,083,775.90	
TOTAL RECEIPTS AND CASH	\$16,484,066.86	

CASH STATEMENT
October 31, 1978
(Continued)

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
U. S. Government Obligations		
Treasury Securities	\$ 6,779,207.25	
Various Guaranteed Bonds	2,710,000.00	
Common Stocks	4,493,336.50	
Amortization of Discount	76,130.46	
To Clear Out Available Fund		\$4,208,543.89
TOTAL DISBURSEMENTS	14,058,674.21	\$4,208,543.89
Cash and Receivables 10/31/78:		
Cash on Hand (Interest Bearing)	2,412,392.65	
Accounts Receivable	13,000.00	
TOTAL CASH AND RECEIVABLES	2,425,392.65	
TOTAL DISBURSEMENTS, CASH AND RECEIVABLES	\$16,484,066.86	

For Month Ended November 30, 1978

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in November, 1978. The Executive Director for Investments and Trusts recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 11/30/77	BOOK YIELD 11/30/77	BOOK VALUE 11/30/78	BOOK YIELD 11/30/78
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$124,163,404.82	6.54%	\$ 169,173,386.33	7.14%
Various Government Guaranteed Bonds	138,901,748.80	8.24	155,592,162.08	8.24
FHA Mortgages	<u>9,134,903.57</u>	<u>7.01</u>	<u>7,975,981.18</u>	<u>6.95</u>
TOTAL - U. S. Government Obligations	<u>272,200,057.19</u>	<u>7.42</u>	<u>332,741,529.59</u>	<u>7.65</u>
Other Government Agencies (Non-Guaranteed)	<u>1,000,000.00</u>	<u>9.10</u>	<u>1,000,000.00</u>	<u>9.10</u>
Corporate Bonds	<u>292,557,399.81</u>	<u>6.23</u>	<u>297,685,978.00</u>	<u>6.28</u>
TOTAL - DEBT SECURITIES	<u>565,757,457.00</u>	<u>6.81</u>	<u>631,427,507.59</u>	<u>7.01</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	8,083,090.00	5.72	6,783,090.00	5.58
Convertible Preferred Stocks	2,434,505.43	4.31	2,434,505.43	4.31
Common Stocks	<u>343,193,305.47</u>	<u>5.43</u>	<u>370,184,116.54</u>	<u>5.91</u>
TOTAL - EQUITY SECURITIES	<u>353,710,900.90</u>	<u>5.43</u>	<u>379,401,711.97</u>	<u>5.89</u>
TOTAL - LONG TERM INVESTMENTS	<u>919,468,357.90</u>	<u>6.28</u>	<u>1,010,829,219.56</u>	<u>6.59</u>
<u>CASH & EQUIVALENT:</u>				
Short Term U. S. Government Obligations	7,064,387.91	7.43	13,526,477.57	8.04
Short Term Corporate Bonds	3,000,000.00	8.88	494,310.07	5.68
Commercial Paper	35,004,000.00	6.57	46,694,000.00	9.10
Cash (Interest Bearing)	<u>303,539.65</u>		<u>328,467.99</u>	
TOTAL - CASH & EQUIVALENT	<u>45,371,927.56</u>	<u>6.84</u>	<u>61,043,255.63</u>	<u>8.83</u>
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$964,840,285.46</u>	<u>6.31%</u>	<u>\$1,071,872,475.19</u>	<u>6.71%</u>
Indicated Annual Income for Ensuing 12 Months	\$60,881,422.00		\$72,137,018.00	

SUMMARY OF TRANSACTIONS
(November, 1978)

<u>Purchases:</u>	<u>Cost</u>	<u>Yield at Cost</u>
U. S. Government Obligations Direct	\$10,666,612.85	8.85%
Common Stocks	<u>2,086,937.50</u>	5.16
TOTAL PURCHASES	<u>\$12,753,550.35</u>	<u>8.25%</u>
	<u>Proceeds</u>	<u>Gain or (Loss)</u>
<u>Maturities and Prepayments:</u>		
U. S. Government Obligations Guaranteed		
GNMA Pools	\$ 354,787.64	\$4,555.39
FHA Mortgages	<u>49,628.48</u>	<u>-0-</u>
TOTAL	404,416.12	<u>\$4,555.39</u>
Net Commercial Paper	<u>5,279,000.00</u>	
TOTAL MATURITIES AND PREPAYMENTS	<u>\$5,683,416.12</u>	

BOND EXCHANGES

<u>Par Exchanged</u>	<u>Increase in Annual Income</u>
<u>\$2,000,000</u>	<u>\$15,898.87</u>

PERMANENT UNIVERSITY FUND BOOK VALUE

October 31, 1978 Balance		\$1,066,654,643.28
Additions (November, 1978)		
Realized Net Gain or (Loss)		
on Security Transactions	\$ 4,555.39	
From General Land Office	5,164,007.25	
From Sulphur Royalties	32,919.64	
From Sale of Sand, Gravel, etc.	7,064.70	
From Water Royalties and Rights	6,454.30	
From Brine Royalties	<u>2,830.63</u>	<u>5,217,831.91</u>
November 30, 1978 Balance		<u>\$1,071,872,475.19</u>

INVESTMENTS ACQUIRED
(November, 1978)

Par Value or No. Shares	Description	Price	Total Net Cost	Yield at Cost
<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>				
<u>Long Term Treasuries</u>				
\$3,000,000	8-3/4% Notes, due 11/15/88	99.52	\$ 2,985,590.00	8.82%
2,000,000	8-5/8% Bonds, due 11/15/93	98.26	1,965,156.25	8.84
5,780,000	8-3/4% Bonds, due 11/15/08-03	98.89	<u>5,715,866.60</u>	<u>8.86</u>
TOTAL - U. S. Government Obligations (Direct)			<u>\$10,666,612.85</u>	<u>8.85%</u>
 <u>COMMON STOCKS:</u>				
25,000 Shs.	Arizona Public Service Co.	19.63	\$ 490,625.00	9.58%
3,300 "	Baxter Travenol Laboratories, Inc.	39.85	131,514.50	1.00
7,000 "	Gannett Co., Inc.	42.17	295,190.00	3.32
15,500 "	Kellogg Co.	18.09	280,395.00	6.63
8,500 "	Merck & Co., Inc.	59.12	502,537.50	3.21
14,900 "	PepsiCo, Inc.	25.95	<u>386,675.50</u>	<u>3.85</u>
TOTAL - Common Stocks			<u>\$2,086,937.50</u>	<u>5.16%</u>
 <u>BONDS EXCHANGED IN:</u>				
\$2,000,000	See Bond Exchange Schedule for Detail		<u>\$2,053,543.80</u>	

INVESTMENTS DISPOSED OF
(November, 1978)

<u>Par Value</u>	<u>Description</u>	<u>Price</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
	<u>MATURITIES AND PREPAYMENTS</u>			
	<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>			
	<u>Various Long Term</u>			
\$354,787.64	GNMA Pass-Throughs, Various Pools	100.00	\$354,787.64	\$4,555.39
	<u>FHA Mortgages</u>			
49,628.48	Principal Payments	100.00	<u>49,628.48</u>	<u>-0-</u>
	TOTAL - U. S. Govt. Obligations (Guaranteed)		<u>\$404,416.12</u>	<u>\$4,555.39</u>
	<u>BONDS EXCHANGED OUT:</u>			
\$2,000,000	See Bond Exchange Schedule for Detail		<u>\$1,983,631.30</u>	
	<u>NET DECREASE IN COMMERCIAL PAPER:</u>		<u>\$5,279,000.00</u>	

COMMERCIAL PAPER HOLDINGS 11/30/78:

	<u>Book Value</u>
American Express Credit Corp.	\$ 6,096,000.00
Associates Corp. of North America	2,700,000.00
C.I.T. Financial Corp.	5,000,000.00
Ford Motor Credit Co.	5,413,000.00
General Electric Credit Corp.	6,000,000.00
General Motors Acceptance Corp.	6,400,000.00
Montgomery Ward Credit Corp.	2,105,000.00
J. C. Penney Financial Corp.	3,796,000.00
Sears Roebuck Acceptance Corp.	5,984,000.00
Walter E. Heller & Co.	<u>3,200,000.00</u>
	<u>\$46,694,000.00</u>

PERMANENT UNIVERSITY FUND

(November, 1978)

BOND EXCHANGES

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>MKT YIELD IN- CREASE</u>	<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>			
		<u>Corporate Bonds for Corporate Bonds</u>					
<u>\$500,000</u>	U. S. Steel Corp. 4-5/8% Sub. Debs., due 1/1/96	Mountain States Tel. & Tel. Co. 5% Debs., due 4/1/00	<u>\$478,307.11</u>	<u>\$459,672.11</u>	0.60%	0.65%	5.65%
							<u>\$3,686.67*</u> (Total Income Improvement)
		<u>U. S. Treasuries for U. S. Government Obligations</u>					
\$1,000,000	U. S. Treasury Bonds 4-1/4%, due 8/15/92-87	GNMA Participation Certif. 6.05%, due 2/1/88	\$1,003,549.46	\$1,061,634.46	2.01%	1.00%	5.20%
							\$ 7,683.05*
<u>500,000</u>	U. S. Treasury Bonds 4-1/4%, due 8/15/92-87	GNMA Participation Certif. 6.20%, due 8/12/88	<u>501,774.73</u>	<u>532,237.23</u>	2.01%	1.14%	5.34%
							<u>\$ 4,529.15*</u>
<u>\$1,500,000</u>	Total Exchange of U.S. Treasuries for U.S. Govt. Obligations		<u>\$1,505,324.19</u>	<u>\$1,593,871.69</u>			<u>\$12,212.20*</u> (Total Income Improvement)

*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

CASH STATEMENT
November 30, 1978

	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$ 5,164,007.25	
From Sulphur Royalties	32,919.64	
From Sale of Sand, Gravel, etc.	7,064.70	
From Water Royalties and Rights	6,454.30	
From Brine Royalties	2,830.63	
From Disposition of Securities:		
U. S. Government Obligations		
GNMA Principal Payments	354,787.64	
FHA Mortgages	49,628.48	
Commercial Paper (Net)	5,279,000.00	
Interest Collected:		
U. S. Government Obligations		
Treasury Securities		\$1,929,855.79
Various Guaranteed Bonds		1,828,275.50
GNMA Interest Payments		229,455.28
FHA Mortgages		58,085.39
Corporate Bonds		1,415,423.69
Commercial Paper		348,526.05
Dividends Collected:		
Common Stocks		463,735.15
Amortization of Premium	306.83	
Accounts Receivable Collected	13,000.00	
TOTAL RECEIPTS	10,909,999.47	<u>\$6,273,356.85</u>
Cash on Hand 11/1/78 (Interest Bearing)	2,412,392.65	
TOTAL RECEIPTS AND CASH	<u>\$13,322,392.12</u>	

CASH STATEMENT
November 30, 1978
(Continued)

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
U. S. Government Obligations Treasury Securities	\$10,666,612.85	
Common Stocks	2,086,937.50	
Bonds Exchanged In (Net Disbursement)	69,912.50	
Amortization of Discount	170,461.28	
To Clear Out Available Fund		<u>\$6,273,356.85</u>
TOTAL DISBURSEMENTS	12,993,924.13	<u>\$6,273,356.85</u>
Cash on Hand 11/30/78 (Interest Bearing)	328,467.99	
TOTAL DISBURSEMENTS AND CASH	<u>\$13,322,392.12</u>	

For Month Ended October 31, 1978

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in October, 1978. The Executive Director for Investments and Trusts recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
	(DETAILED SCHEDULES FOLLOW)		
	<u>PURCHASES</u>		
	<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>		
\$100,000	HMS - The R. H. Troop Urology Laboratory Fund	\$ 99,750.00	8.65%
	<u>CORPORATE BONDS:</u>		
128,000	Ima Hogg Foundation	128,000.00	9.00%
72,000	Ronya and George Kozmetsky Endowment Fund	72,000.00	9.00
31,000	The L. D. and Marie Gale Unitrust	30,535.00	9.03
	TOTAL - Corporate Bonds	230,535.00	9.00%
	<u>COMMON STOCKS:</u>		
	Common Trust Fund	688,934.50	3.99%
	TOTAL - LONG TERM INVESTMENTS	\$1,019,219.50	
	<u>BONDS EXCHANGED IN</u>		
55,000	Common Trust Fund	\$41,273.28	
	<u>SHORT TERM PAPER:</u>		
77,100	SRAC 8.60% Note, due 10/26/78 (\$ 7,300 - The L. D. and Marie Gale Unitrust 69,800 - GMB - Libbie Moody Thompson Trust)	\$ 77,100.00	8.63%
7,300	SRAC 8.60% Note, due 10/26/78 (Common Trust Fund bought from Gale Unitrust on 10/18/78)	7,300.00	8.63
42,300	SRAC 8.60% Note, due 10/26/78 (GMB - Libbie Moody Thompson Trust bought from Common Trust Fund on 10/20/78)	42,300.00	8.63
310,000	GE Credit 8.55% Note, due 11/2/78 (\$ 50,000 - Common Trust Fund 232,100 - Ima Hogg Foundation 1,200 - Ruth Maurine Martin Trust 26,700 - GMB - Libbie Moody Thompson Trust)	310,000.00	8.61

INVESTMENTS ACQUIRED (Continued)
(October, 1978)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
	<u>SHORT TERM PAPER: (Continued)</u>		
\$ 23,300	Walter E. Heller 7.90% Note, due 11/6/78 (Common Trust Fund bought from Gale Unitrust on 10/18/78)	\$ 23,300.00	8.06%
800	FMC 8.85% Note, due 11/16/78 (\$100 - Student Property Deposit Scholarship Fund 700 - William Stamps Farish Chair in Geology)	800.00	8.92
180,000	FMC 8.90% Note, due 11/21/78 (Common Trust Fund)	180,000.00	8.97
286,000	Walter E. Heller 8-7/8% Note, due 11/30/78 (\$251,000 - AH - D.B. Lane Cancer Research Fund Professorship for Leukemia Research 25,000 - AH - Carl B. and Florence E. King Foundation Endowment Fund in Support of the High School Summer Student Program in Biomedical Sciences 10,000 - UTEP - Mike Brumbelow-Ross Moore Memorial Scholarship Fund)	286,000.00	8.99
188,100	Capital National Bank 8.62% CD, due 11/30/78 (Common Trust Fund - Undistributed Receipts)	188,100.00	8.62
173,400	Cullen Center Bank & Trust, Houston, Texas 8-3/4% CD, due 11/30/78 (\$149,200 - Common Trust Fund - Undistributed Receipts 4,000 - Office of Investments, Trusts & Lands - Suspense Account 2,200 - Wilhelmina Pegram Robertson Scholarship Fund 2,000 - Student Property Deposit Scholar- ship Fund 1,000 - DMS - The William Buchanan Chair in Internal Medicine 11,000 - GMB - Hambrock-McGanity Awards in Obstetrics and Gynecology 4,000 - UTD - The University of Texas at Dallas Woman's Club - Amelia A. Lundell Textbook Scholarship Fund)	173,400.00	8.75
87,700	American National Bank 9.10% CD, due 11/30/78 (Common Trust Fund - Undistributed Receipts)	87,700.00	9.10

INVESTMENTS DISPOSED OF
(October, 1978)

<u>Par Value</u>	<u>Description and Fund</u> (DETAILED SCHEDULES FOLLOW)	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield at Sale Price</u>
<u>SALES</u>				
<u>CORPORATE BONDS:</u>				
\$ 25,000	Common Trust Fund	\$23,000.00	\$1,996.89	8.18%
3,300	Bonds Received by Gift or Bequest	2,216.75		
	TOTAL - All Corporate Bonds	<u>\$25,216.75</u>		
<u>COMMON STOCKS:</u>				
	Common Trust Fund	\$112,716.21	\$7,443.99	2.13%
	GMB - Cecil H. and Ida M. Green Chair - Marine Biomedical Institute	2,255.80	437.28	--
	DMS - Eugene McDermott Chair for the Center for the Study of Human Growth and Development	2,503.50	572.59	--
	U.T.Dallas - Cecil H. and Ida M. Green Honors Chair in the Natural Sciences	1,703.42	310.59	--
	TOTAL - Common Stocks (Except Gifts)	119,178.93	<u>\$8,764.45</u>	
	Stocks Received by Gift or Bequest	<u>372,373.80</u>		
	TOTAL - All Common Stocks	<u>\$491,552.73</u>		
<u>MATURITIES AND PREPAYMENTS</u>				
<u>U. S. GOVERNMENT OBLIGATIONS</u> (Guaranteed):				
GNMA Prepayments--				
32,321.71	Common Trust Fund	\$32,321.71	\$184.47	
1,089.66	DMS - The William Buchanan Chair in Internal Medicine	1,089.66	10.71	
2,860.91	Student Property Deposit Scholarship Fund - Temporary	2,860.91	68.66	
392.36	Reserve for Possible Fire Losses - Temporary Student Housing Units	392.36	4.08	
1,923.83	Student Property Deposit Scholarship Fund	1,923.83	14.01	
797.96	Texas Union Building Fund	797.96	61.60	
45,585.53	Retirement of Indebtedness Accounts	45,585.53	626.01	
	TOTAL - U. S. Government Obligations (Guaranteed)	<u>\$84,971.96</u>	<u>\$969.54</u>	
<u>CORPORATE BONDS:</u>				
1,372	Common Trust Fund	<u>\$1,372.00</u>	<u>\$ --</u>	
<u>BONDS EXCHANGED OUT</u>				
55,000	Common Trust Fund	<u>\$42,371.83</u>		

INVESTMENTS DISPOSED OF (Continued)
(October, 1978)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>
	<u>SHORT TERM PAPER:</u>	
\$100,000	FMC 7.85% Note, due 10/2/78 (Common Trust Fund)	\$100,000.00
200,000	Walter E. Heller 8% Note, due 10/5/78 (Common Trust Fund)	200,000.00
77,100	SRAC 7.85% Note, due 10/11/78 (Common Trust Fund)	77,100.00
5,000	Walter E. Heller 8-1/4% Note, due 10/12/78 (Murray Case Sells Foundation Student Loan Fund)	5,000.00
100,000	Walter E. Heller 8-3/8% Note, due 10/12/78 (HMS - The R. H. Troop Urology Laboratory Fund - Prepaid on 10/10/78)	100,000.00
35,000	SRAC 7-3/4% Note, due 10/16/78 (Common Trust Fund)	35,000.00
6,000	FMC 7.85% Note, due 10/17/78 (Ima Hogg Foundation)	6,000.00
72,000	GMAC 8.35% Note, due 10/23/78 (Ronya and George Kozmetsky Endowment Fund)	72,000.00
231,000	FMC 7.85% Note, due 10/25/78 (Common Trust Fund)	231,000.00
1,000	SRAC 8.60% Note, due 10/26/78 (\$900 - Common Trust Fund 100 - GMB - Libbie Moody Thompson Trust)	1,000.00
7,300	SRAC 8.60% Note, due 10/26/78 (The L. D. and Marie Gale Unitrust sold to Common Trust Fund on 10/18/78)	7,300.00
42,300	SRAC 8.60% Note, due 10/26/78 (Common Trust Fund sold to GMB - Libbie Moody Thompson Trust on 10/20/78)	42,300.00
1,000	American Express 8.40% Note, due 10/26/78 (Ima Hogg Foundation)	1,000.00
128,000	Walter E. Heller 7.90% Note, due 10/31/78 (Ima Hogg Foundation - Prepaid on 10/24/78)	128,000.00
23,300	Walter E. Heller 7.90% Note due 11/6/78 (The L. D. and Marie Gale Unitrust sold to Common Trust Fund on 10/18/78)	23,300.00
118,000	GMAC 8.55% Note, due 11/6/78 (Common Trust Fund - Prepaid at 8.45% on 10/27/78)	118,000.00

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(October, 1978)

BOND EXCHANGES

<u>PAR VALUE</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>MKT</u>	<u>BOOK</u>	<u>NEW BOOK YIELD</u>	
		<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>YIELD IN- CREASE</u>	<u>YIELD IN- CREASE</u>		
\$14,000	Duquesne Light Co. 5% SF Debs., due 3/1/10	Massachusetts Electric Co. 4-3/8% 1st Mtge., due 9/1/92	\$ 9,788.10	\$ 9,600.78	.91%	.69%	8.21% \$ 68.54*
21,000	Public Service Electric & Gas Co. 4-3/8% 1st & Ref. Mtge., due 8/1/92	Massachusetts Electric Co. 4-3/8% 1st Mtge., due 9/1/92	16,876.22	16,767.44	.07%	.08%	6.62% \$ 15.82*
15,000	Pacific Gas & Electric Co. 5% 1st & Ref. Mtge., due 6/1/89	Utah Power & Light Co. 4-7/8% 1st Mtge., due 9/1/90	12,126.19	11,596.24	.15%	.25%	7.85% \$ 35.08*
5,000	United States Steel Corp. 4-5/8% Sub. Debs., due 1/1/96	Baltimore Gas & Electric Co. 4-1/2% 1st & Ref. SF Debs., due 7/15/94	3,581.32	3,308.82	.90%	.83%	8.41% \$ 30.65*
<u>\$55,000</u>			<u>\$42,371.83</u>	<u>\$41,273.28</u>			<u>\$150.09*</u> (Total Income Improvement)

*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (Continued)
(October, 1978)

<u>STOCK PURCHASES</u>				
<u>NO. OF SHS. PURCHASED</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST</u>	<u>YIELD AT COST</u>
			<u>TOTAL</u>	
5,700 Shs.	Dun & Bradstreet Companies, Inc. Common Stock	33.97	\$193,644.00	4.12%
3,400 "	General Mills, Inc. Common Stock	29.61	100,674.00	3.92
3,100 "	Marsh & McLennan Companies, Inc. Common Stock	63.18	195,858.00	4.43
6,900 "	PepsiCo, Inc. Capital Stock	28.81	<u>198,758.50</u>	<u>3.47</u>
			<u>\$688,934.50</u>	<u>3.99%</u>

<u>STOCK SALES</u>				
<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
4,000 Shs.	Kennecott Copper Corp. Capital Stock	<u>\$112,716.21</u>	<u>\$7,443.99</u>	<u>2.13%</u>

<u>BOND SALES</u>				
<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD AT SALE PRICE</u>
<u>\$25,000</u>	Lone Star Gas Co. 7-1/4% SF Debs., due 12/15/93	<u>\$23,000.00</u>	<u>\$1,996.89</u>	<u>8.18%</u>

<u>BOND MATURITIES AND PREPAYMENTS</u>				
\$32,321.71	Various GNMA Pass-Through Pools	\$32,321.71	\$184.47	
<u>1,372.00</u>	Safeway Stores, Inc. 9% Purchase-Leaseback, due 5/1/96	<u>1,372.00</u>	--	
<u>\$33,693.71</u>		<u>\$33,693.71</u>	<u>\$184.47</u>	

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>BOND PURCHASES</u> (October, 1978)		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>COST</u> <u>TOTAL</u>	
	<u>IMA HOGG FOUNDATION:</u>			
<u>\$128,000</u>	Household Finance Corp. 9% Debs., due 10/15/85	100.00	<u>\$128,000.00</u>	<u>9.00%</u>
	<u>U. T. AUSTIN - RONYA AND GEORGE KOZMETSKY ENDOWMENT FUND:</u>			
<u>\$72,000</u>	Household Finance Corp. 9% Debs., due 10/15/85	100.00	<u>\$72,000.00</u>	<u>9.00%</u>
	<u>U. T. AUSTIN - THE L. D. AND MARIE GALE UNITRUST:</u>			
<u>\$31,000</u>	Tenneco Inc. 8-7/8% Debs., due 4/15/03	98.50	<u>\$30,535.00</u>	<u>9.03%</u>
	<u>HOUSTON MEDICAL SCHOOL - THE R. H. TROOP UROLOGY LABORATORY FUND:</u>			
<u>\$100,000</u>	U. S. Treasury 8-5/8% Bonds, due 11/15/93	99.75	<u>\$99,750.00</u>	<u>8.65%</u>

		<u>STOCK RECEIVED</u> (October, 1978)
	<u>MIKE HOGG FUND:</u>	
158 Shs.	Envirosearch Corp. Common Stock	(Received as a result of conversion of Cresson Consolidated, Inc. Capital Stock and liquidation thereof)

BOND SALES
(October, 1978)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>
	<u>BONDS RECEIVED BY GIFT OR BEQUEST:</u>	
	<u>U. T. AUSTIN - WILHELMINA PEGRAM ROBERTSON SCHOLARSHIP FUND:</u>	
<u>\$3,300</u>	United States Steel Corp. 4-5/8% Sub. Debs., due 1/1/96	<u>\$2,216.75</u>

STOCK SALES
(October, 1978)

<u>NO. SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
	<u>GALVESTON MEDICAL BRANCH - CECIL H. AND IDA M. GREEN CHAIR - MARINE BIOMEDICAL INSTITUTE:</u>		
2.2328 Units	The Common Fund	<u>\$2,255.80</u>	<u>\$437.28</u>
	<u>DALLAS MEDICAL SCHOOL - EUGENE McDERMOTT CHAIR FOR THE CENTER FOR THE STUDY OF HUMAN GROWTH AND DEVELOPMENT:</u>		
2.4780 Units	The Common Fund	<u>\$2,503.50</u>	<u>\$572.59</u>
	<u>U. T. DALLAS - CECIL H. AND IDA M. GREEN HONORS CHAIR IN THE NATURAL SCIENCES:</u>		
1.6861 Units	The Common Fund	<u>\$1,703.42</u>	<u>\$310.59</u>
	<u>STOCKS RECEIVED BY GIFT OR BEQUEST:</u>		
	<u>IMA HOGG FOUNDATION:</u>		
200 Shs.	Santa Fe Industries, Inc. Common Stock	<u>\$7,153.25</u>	

STOCK SALES (Continued)
(October, 1978)

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>
<u>STOCKS RECEIVED BY GIFT OR BEQUEST: (Continued)</u>		
50 Shs.	Teledyne, Inc. Common Stock	<u>\$5,012.33</u>
	<u>Proceeds distributed at donor's request to the following:</u>	
	Chancellor's Council - Special Memorial Fund -	
	Gutenberg Bible.	\$2,004.93
	U. T. Austin - President's Associates.	1,002.46
	U. T. Austin - College of Business Administration	
	Foundation - Various Donors.	1,002.47
	U. T. Austin - Jennie and Carl Sundberg Scholarship Fund . .	1,002.47
 <u>U. T. AUSTIN - ALFRED AND NELLIE KING GRADUATE FELLOWSHIP:</u>		
100 Shs.	Tenneco Inc. Common Stock	<u>\$3,142.07</u>
 <u>U. T. AUSTIN - GRACE HILL MILAM ENDOWED PRESIDENTIAL SCHOLARSHIP:</u>		
278 Shs.	Texas Instruments Incorporated Common Stock	<u>\$22,812.01</u>
 <u>U. T. AUSTIN - THE L. D. AND MARIE GALE UNITRUST:</u>		
300 Shs.	Texaco Inc. Capital Stock	<u>\$7,343.41</u>
 <u>GALVESTON MEDICAL BRANCH - THE LIBBIE MOODY THOMPSON TRUST:</u>		
8,000 Shs.	American National Insurance Company Capital Stock	<u>\$112,250.00</u>
 <u>M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE:</u>		
2,330 Shs.	American Telephone and Telegraph Company Common Stock	\$148,143.03
2,666 "	Texaco Inc. Capital Stock	<u>66,517.70</u>
		<u>\$214,660.73</u>

For Month Ended November 30, 1978

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in November, 1978. The Executive Director for Investments and Trusts recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS
THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

SECURITY	BOOK VALUE 11/30/77	BOOK YIELD 11/30/77	BOOK VALUE 11/30/78	BOOK YIELD 11/30/78
<u>DEBT SECURITIES:</u>				
U.S. Government Obligations	\$ 2,592,781.87	7.90%	\$ 2,637,891.90	8.03%
Corporate Bonds	<u>23,314,219.33</u>	<u>8.13</u>	<u>24,341,647.33</u>	<u>8.19</u>
TOTAL - DEBT SECURITIES	<u>25,907,001.20</u>	<u>8.11</u>	<u>26,979,539.23</u>	<u>8.17</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	683,750.00	6.00	683,750.00	6.00
Preferred Stocks	500,000.00	13.00	-0-	--
Common Stocks	<u>28,045,676.15</u>	<u>5.04</u>	<u>28,911,761.12</u>	<u>5.52</u>
TOTAL - EQUITY SECURITIES	<u>29,229,426.15</u>	<u>5.20</u>	<u>29,595,511.12</u>	<u>5.53</u>
TOTAL - LONG TERM INVESTMENTS	<u>55,136,427.35</u>	<u>6.57</u>	<u>56,575,050.35</u>	<u>6.79</u>
<u>CASH & EQUIVALENT:</u>				
Short Term Corporate Bonds	-0-	--	694,334.25	8.14
Certificates of Deposit	1,537,000.00	6.77	1,328,000.00	8.57
Commercial Paper	3,375,000.00	<u>6.50</u>	8,437,300.00	<u>9.31</u>
Cash	<u>21,454.61</u>		<u>51,334.45</u>	
TOTAL - CASH & EQUIVALENT	<u>4,933,454.61</u>	<u>6.58</u>	<u>10,510,968.70</u>	<u>9.14</u>
TOTAL - COMMON TRUST FUND SECURITIES, CASH & EQUIVALENT	<u>\$60,069,881.96</u>	<u>6.57%</u>	<u>\$67,086,019.05</u>	<u>7.11%</u>
Total Market Value	\$59,047,610.76		\$63,586,998.03	
Market Unit Value	\$2.144605612		\$2.063491897	
Indicated Income per Unit - Current Quarter	0.0358		0.0387	
Yield on Market	6.68%		7.50%	

INVESTMENTS ACQUIRED
(November, 1978)

<u>Par Value</u>	<u>Description and Fund</u> (DETAILED SCHEDULES FOLLOW)	<u>Total Net Cost</u>	<u>Yield at Cost</u>
<u>PURCHASES</u>			
<u>U. S. GOVERNMENT OBLIGATIONS (Direct and Guaranteed):</u>			
	<u>Direct</u>		
\$225,000	Retirement of Indebtedness Accounts	\$224,402.34	8.79%
	<u>Guaranteed</u>		
200,540	Ima Hogg Foundation	<u>177,728.58</u>	<u>9.35</u>
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)	<u>402,130.92</u>	<u>9.04%</u>
<u>CORPORATE BONDS:</u>			
415,000	Common Trust Fund	<u>336,864.50</u>	<u>9.51%</u>
	TOTAL - LONG TERM INVESTMENTS	<u>\$738,995.42</u>	
<u>BONDS EXCHANGED IN</u>			
130,000	Common Trust Fund	<u>\$108,009.46</u>	
<u>SHORT TERM PAPER:</u>			
21,000	Citizens First National Bank in Tyler, Texas 8.85% CD, due 11/30/78 (Bought from Office of Investments, Trusts & Lands - Suspense Account on 11/6/78 as follows: \$18,000 - Grace Hill Milam Endowed Presidential Scholarship 3,000 - Alfred and Nellie King Graduate Fellowship)	\$ 21,000.00	8.85%
118,500	Capital National Bank 8.62% CD, due 11/30/78 (Common Trust Fund - Undistributed Receipts)	118,500.00	8.62
63,200	American National Bank 9.10% CD, due 11/30/78 (Common Trust Fund - Undistributed Receipts)	63,200.00	9.10
29,000	SRAC 9.15% Note, due 12/1/78 (Student Property Deposit Scholarship Fund)	29,000.00	9.22
35,000	Bank of the Southwest, Houston, Texas 10% CD, due 1/15/79 (Common Trust Fund - Undistributed Receipts)	35,000.00	10.00
39,000	FMC 9.90% Note, due 1/23/79 (Ima Hogg Foundation)	39,000.00	10.07

INVESTMENTS DISPOSED OF
(November, 1978)

<u>Par Value</u>	<u>Description and Fund</u> (DETAILED SCHEDULES FOLLOW)	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
<u>SALES</u>			
<u>COMMON STOCKS:</u>			
	Stocks Received by Gift or Bequest	<u>\$735.72</u>	
 <u>MATURITIES AND PREPAYMENTS</u>			
<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>			
GNMA Prepayments--			
11,269.90	Common Trust Fund	\$11,269.90	\$ 122.29
1,591.78	DMS - The William Buchanan Chair in Internal Medicine	1,591.78	(7.70)
3,892.83	Student Property Deposit Scholarship Fund - Temporary	3,892.83	80.06
264.29	Reserve for Possible Fire Losses - Temporary Student Housing Units	264.29	2.75
2,447.85	Student Property Deposit Scholarship Fund	2,447.85	38.68
537.50	Texas Union Building Fund	537.50	41.49
54,357.96	Retirement of Indebtedness Accounts	<u>54,357.96</u>	<u>1,022.31</u>
	TOTAL - U. S. Government Obligations (Guaranteed)	<u>\$74,362.11</u>	<u>\$1,299.88</u>
 <u>CORPORATE BONDS:</u>			
1,382.29	Common Trust Fund	<u>\$1,382.29</u>	<u>\$ --</u>
 <u>BONDS EXCHANGED OUT</u>			
130,000	Common Trust Fund	<u>\$103,590.46</u>	
 <u>SHORT TERM PAPER:</u>			
200,000	City National Bank 7.30% CD, due 11/6/78 (Damage Payments for West Texas Lands)	\$200,000.00	
132,000	GMAC 8.55% Note, due 11/13/78 (Common Trust Fund)	132,000.00	
100,000	GMAC 8.80% Note, due 11/15/78 (Damage Payments for West Texas Lands)	100,000.00	
180,000	SRAC 8.80% Note, due 11/15/78 (Common Trust Fund)	180,000.00	
200,000	FMC 8.85% Note, due 11/20/78 (Ima Hogg Foundation - Prepaid on 11/17/78)	200,000.00	
45,000	FMC 8.90% Note, due 11/21/78 (Common Trust Fund)	45,000.00	

INVESTMENTS DISPOSED OF (Continued)
(November, 1978)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>
	<u>SHORT TERM PAPER: (Continued)</u>	
\$296,400	American National Bank 8.35% CD, due 11/30/78 (Common Trust Fund - Undistributed Receipts)	\$296,400.00
286,000	Walter E. Heller 8-7/8% Note, due 11/30/78 (\$251,000 - AH - D.B. Lane Cancer Research Fund Professorship for Leukemia Research 25,000 - AH - Carl B. and Florence E. King Foundation Endowment Fund in Support of the High School Summer Student Program in Biomedical Sciences 10,000 - UTEP - Mike Brumbelow-Ross Moore Memorial Scholarship Fund)	286,000.00
188,100	Capital National Bank 8.62% CD, due 11/30/78 (Common Trust Fund - Undistributed Receipts)	188,100.00
21,000	Citizens First National Bank in Tyler, Texas 8.85% CD, due 11/30/78 (Office of Investments, Trusts & Lands - Suspense Account sold on 11/6/78 as follows: \$18,000 - Grace Hill Milam Endowed Presidential Scholarship 3,000 - Alfred and Nellie King Graduate Fellowship)	21,000.00
110,700	Citizens First National Bank in Tyler, Texas 8.85% CD, due 11/30/78 (\$89,700 - Common Trust Fund - Undistributed Receipts 18,000 - Grace Hill Milam Endowed Presidential Scholarship 3,000 - Alfred and Nellie King Graduate Fellowship)	110,700.00
173,400	Cullen Center Bank & Trust, Houston, Texas 8-3/4% CD, due 11/30/78 (\$149,200 - Common Trust Fund - Undistributed Receipts 4,000 - Office of Investments, Trusts & Lands - Suspense Account 2,200 - Wilhelmina Pegram Robertson Scholarship Fund 2,000 - Student Property Deposit Scholarship Fund 1,000 - DMS - The William Buchanan Chair in Internal Medicine 11,000 - GMB - Hambrock-McGanity Awards in Obstetrics and Gynecology 4,000 - UTD - The University of Texas at Dallas Woman's Club - Amelia A. Lundell Textbook Scholarship Fund)	173,400.00
5,000	Capital National Bank 8.70% CD, due 11/30/78 (SAMS - Evelyn Knott Woolley Scholarship)	5,000.00
150,900	American National Bank 9.10% CD, due 11/30/78 (Common Trust Fund - Undistributed Receipts)	150,900.00
118,500	Capital National Bank 8.62% CD, due 11/30/78 (Common Trust Fund - Undistributed Receipts)	118,500.00
35,000	Bank of the Southwest, Houston, Texas 10% CD, due 1/15/79 (Common Trust Fund - Undistributed Receipts sold on 11/30/78)	35,000.00

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(November, 1978)

BOND EXCHANGES

<u>PAR VALUE</u>	<u>DESCRIPTION</u>		<u>BOOK VALUE</u>		<u>MKT YIELD</u>	<u>BOOK YIELD</u>	<u>NEW BOOK YIELD</u>
	<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>IN- CREASE</u>	<u>IN- CREASE</u>	
\$ 25,000	Central Illinois Light Co. 5-1/2% 1st Mtge., due 3/1/97	Carolina Power & Light Co. 6-7/8% 1st Mtge., due 10/1/98	\$ 22,463.74	\$ 25,008.99	.15%	.42%	6.87% \$ 40.14*
80,000	Consolidated Gas Electric Light & Power Co. of Baltimore 2-3/4% 1st & Ref. Mtge., due 1/15/86	C.I.T. Financial Corp. 4-5/8% Debs., due 5/1/89	59,222.71	60,330.71	.39%	.86%	8.17% \$497.35*
25,000	Mountain States Tel. & Tel. Co. 2-5/8% Debs., due 5/15/86	C.I.T. Financial Corp. 4-5/8% Debs., due 5/1/89	21,904.01	22,669.76	.40%	1.23%	5.83% \$243.24*
<u>\$130,000</u>			<u>\$103,590.46</u>	<u>\$108,009.46</u>			<u>\$780.73*</u> (Total Income Improvement)

*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (Continued)
(November, 1978)

BOND MATURITIES AND PREPAYMENTS

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
\$11,269.90	Various GNMA Pass-Through Pools	\$11,269.90	\$122.29
<u>1,382.29</u>	Safeway Stores, Inc. 9% Purchase-Leaseback, due 5/1/96	<u>1,382.29</u>	--
<u>\$12,652.19</u>		<u>\$12,652.19</u>	<u>\$122.29</u>

BOND PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST</u>	<u>TOTAL</u>	<u>YIELD AT COST</u>
\$115,000	Carolina Power & Light Co. 6-7/8% 1st Mtge., due 10/1/98	76.96		\$ 88,500.50	9.47%
100,000	Duke Power Co. 8-5/8% 1st & Ref. Mtge., due 8/1/00	91.57		91,568.00	9.55
100,000	General Telephone Co. of California 8-1/2% 1st Mtge, due 4/1/07	90.21		90,212.00	9.50
<u>100,000</u>	Pennsylvania Electric Co. 4% 1st Mtge., due 3/1/88	66.58		<u>66,584.00</u>	<u>9.50</u>
<u>\$415,000</u>				<u>\$336,864.50</u>	<u>9.51%</u>

IMA HOGG FOUNDATION
(November, 1978)

BOND PURCHASES

<u>\$200,540</u>	Farmers Home Administration 7-1/2% Insured Notes, due 3/21/88	88.63		<u>\$177,728.58</u>	<u>9.35%</u>
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<u>PAR VALUE</u>	<u>ISSUE</u>	<u>BOND PURCHASES</u> (November, 1978)		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>COST TOTAL</u>	
<u>GALVESTON MEDICAL BRANCH - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1973 - INTEREST & SINKING FUND:</u>				
<u>\$176,000</u>	U. S. 8-3/4% Treasury Notes, due 11/15/88	99.73	<u>\$175,532.50</u>	<u>8.79%</u>
<u>GALVESTON MEDICAL BRANCH - ENDOWMENT AND HOSPITAL REVENUE BONDS - SERIES 1973 - RESERVE FUND:</u>				
<u>\$49,000</u>	U. S. 8-3/4% Treasury Notes, due 11/15/88	99.73	<u>\$48,869.84</u>	<u>8.79%</u>

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>STOCK SALES</u> (November, 1978)	
		<u>NET SALES PROCEEDS</u>	
<u>STOCKS RECEIVED BY GIFT OR BEQUEST:</u>			
9 Shs.	Texas Instruments Incorporated Common Stock	<u>\$735.72</u>	
	<u>Proceeds distributed at donor's request to the following:</u>		
	U. T. Austin - College of Engineering - Archie W. Straiton Scholarship Fund	\$245.24	
	U. T. Austin - Various Donors - Various Purposes - Natural Sciences.	245.24	
	U. T. Austin - College of Education "Dean's Associates" Fund . . .	245.24	