

2092

THE UNIVERSITY OF TEXAS SYSTEM

DOCKET NO. 4
OF
THE PRESIDENT OF THE SYSTEM

January 20, 1978

TO THE HONORABLE BOARD OF REGENTS
OF THE UNIVERSITY OF TEXAS SYSTEM

Mrs. Blumberg and Gentlemen:

The dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on February 10, 1978. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

The University of Texas at Arlington
(Pages AR-1 through AR-11)

The University of Texas at Austin
(Pages A-1 through A-236)

The University of Texas at Dallas
(Pages D-1 through D-11)

The University of Texas at El Paso
(Pages EP-1 through EP-16)

The University of Texas of the Permian Basin
(Pages PB-1 through PB-5)

The University of Texas at San Antonio
(Pages SA-1 through SA-14)

The University of Texas Health Science Center at Dallas
(Pages HD-1 through HD-29)

The University of Texas Medical Branch at Galveston
(Pages G-1 through G-35)

The University of Texas Health Science Center at Houston
(Pages HH-1 through HH-19)

The University of Texas Health Science Center at San Antonio
(Pages HS-1 through HS-21)

The University of Texas System Cancer Center
(Pages CC-1 through CC-28)

The University of Texas Health Center at Tyler
(Pages HT-1 through HT-10)

On the following pages, C-2 through C-9, are U. T. System Administration (including the Hogg Foundation for Mental Health) and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

Sincerely,


E. D. Walker
System President

EDW:sar

AR-7, etc 5 - slightly late
AR - several unfilled jobs
most appointments after 11/1/77

O. C.

9, etc 42 - 1 RB
16, etc 3 - McConkie
94 - last etc
18-234 - SS Budget

THE UNIVERSITY OF TEXAS SYSTEM
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Sincerely,

E. D. Walker
E. D. Walker
System President

~~AR-6 + under salary increase~~
~~Ch. Aubrey Smith Prof. - acting~~
EDW:sar

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
DOCKET FOR FEBRUARY 10, 1978 BOARD OF REGENTS MEETING

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GIFT FROM PRIVATE DONORS TO THE UNIVERSITY OF TEXAS SYSTEM

The following gift has been received. I recommend acceptance by the Board of Regents:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
* 1. Mr. and Mrs. Alfred King Post Office Box 9510 Austin, Texas 78766	Gift to the Chancellor's Council unrestricted fund.	\$ 15,000

* No letter of transmittal received from donor.

ADJUSTMENTS TO THE 1977-78 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1977-78 System-wide Personnel Pay Plan, effective September 1, 1977:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1409	Drug Information Specialist I	\$ 13,908 - \$ 18,180
1628	Otorhinolaryngology Technician III	9,648 - 12,576
1629	Otorhinolaryngology Technician II	8,436 - 11,772
1630	Otorhinolaryngology Technician I	7,380 - 9,648
4429	Laboratory Services Supervisor II	13,908 - 18,180
9033	Section Coordinator	9,648 - 13,008
9059	Patient Relations Clerk	8,436 - 11,388

CHANGES - SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1255	Ophthalmic Technician	\$10,308 - \$13,452	\$10,308 - \$14,376
3040	Assistant Director, Student Financial Aid	15,372 - 19,440	13,008 - 19,440
4453	Animal Technician II	7,896 - 11,388	7,896 - 11,772
4454	Animal Technician I	7,140 - 10,308	7,140 - 11,016
4456	Animal Attendant II	6,456 - 9,648	6,456 - 9,972
4457	Animal Attendant I	5,280 - 8,436	5,280 - 9,024
8943	Teletypesetter Operator II	11,772 - 14,376	10,656 - 14,376
8944	Teletypesetter Operator I	10,308 - 12,576	8,724 - 12,576
9319	Systems Analyst IV	22,980 - 29,040	20,100 - 29,040
9324	Programmer Analyst IV	23,760 - 28,080	18,804 - 28,080
9534	Senior Personnel Representative	15,900 - 21,492	14,376 - 21,492
9550	Personnel Specialist II	11,016 - 15,900	9,972 - 15,900
5342	Maintenance Supervisor	11,388 - 18,804	11,388 - 19,440

Ratification is requested for the following adjustment to the 1977-78 System-wide Personnel Pay Plan, effective October 11, 1977:

CHANGE - SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
9038	Patient Care Coordinator II	\$ 9,648 - \$13,008	\$ 9,648 - \$13,908

ADJUSTMENTS TO THE 1977-78 SYSTEM-WIDE PERSONNEL PAY PLAN (Continued)

Ratification is requested for the following adjustments to the 1977-78 System-wide Personnel Pay Plan, effective November 1, 1977:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
8376	Audience Control Supervisor	\$ 6,240 - \$ 7,896
8377	Audience Control Worker	5,112 - 6,672
9128	Assistant Director, Accounting	15,900 - 22,980
9148	Manager, Cost Reimbursements	18,180 - 24,564

CHANGE - SALARY RANGE

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
9150	Supervisor I, Payroll Division	\$12,168 - \$17,004	\$12,168 - \$18,804

Ratification is requested for the following adjustment to the 1977-78 System-wide Personnel Pay Plan, effective December 1, 1977:

ADDITION

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1360	Regional Coordinator, Burn Documentation Program	\$ 15,900 - \$ 20,784

The above recommended adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the System Personnel Director and the Vice President for Operations.

AMENDMENTS TO U. T. SYSTEM GROUP TERM LIFE CONTRACT

It is recommended that the following minor amendments to The University of Texas System Group Term Life Contract with Aetna Life and Casualty Company be approved effective September 1, 1975. (These changes were administratively approved at that time. However, a number of changes in the rider language have been necessary and the properly worded rider has only recently been received):

1. A requirement that Permanent Total Disability claims be limited to a filing period of twelve (12) months following the cessation of active work.
2. A provision that amounts of insurance in excess of \$50,000 per participant are to be considered "extended" life insurance not subject to the Permanent Total Disability provisions, and that such extended life insurance shall be continued in force with a waiver of premium in case of such disability.

HOGG FOUNDATION FOR MENTAL HEALTH ALLOCATIONS FOR PROGRAM SUPPORT

Allocations were made from the Hogg Foundation for Mental Health, W. C. Hogg Fund - Program Support account to the following agencies:

1. The Authority for Mental Health and Mental Retardation in Harris County, Houston, Texas - \$16,000.00

The Hogg Foundation Executive Committee approved a one-year grant for \$16,000.00 for the period January 1, 1978 - January 1, 1979. These

HOGG FOUNDATION FOR MENTAL HEALTH (Continued)

funds will be used to implement home and field visits by a mental health team to elderly persons in need of services. The Hogg Foundation monies will be utilized, along with those of the Department of Human Resources and the Mental Health/Mental Retardation Authority to serve a large population of older persons.

Bert Kruger Smith will serve as liaison person for the Foundation.

2. Texas Society for Autistic Citizens, Austin, Texas - \$9,450.00

The Hogg Foundation Executive Committee approved a two-year grant (1977-79) in the amount of \$9,450.00 each year to the Texas Society for Autistic Citizens. These funds will be used to implement a Case Management/Advocacy Pilot Project on behalf of both autistic and autistic-like children and their families, a group for which a somewhat hopeful prognosis has been developed. The Texas Society for Autistic Citizens Board of Delegates will pick up the program when the pilot plan ends in two years.

The pilot project is a unique effort to fill a critical gap in the service delivery system. Because of its relatively low incidence (4.5 in 10,000) autism is not recognized as a separate and unique handicapping condition by most service providers. However, after a child is diagnosed as autistic or autistic-like, parents must be led immediately to appropriate resources for individualized treatment programs, counseling, education, and for training in behavior management skills.

Bert Kruger Smith will serve as liaison person for the Foundation.

3. Team Resources for Youth, Inc., Amarillo, Texas - \$12,280.00

Team Resources for Youth, Inc. has a total budget for 1977-78 of \$219,000.00, most of which is from the Texas Department of Human Resources and the Criminal Justice Division. An additional \$12,280.00 from December 1977 to March 1978 was needed in order to meet their local match for the Department of Human Resources funds.

Team Resources for Youth is a new centralized independent agency in Amarillo specializing in the problems of local adolescents and their families. They provide a twenty-four hour intake counseling and referral service and are seeking to coordinate existing resources offering services to the ten - seventeen year olds. They have more or less formal relationships with twenty-two other Panhandle agencies and have accomplished a great deal in their six months of existence.

Telephone calls to key contacts in Amarillo resulted in rave reviews of this new organization's goals and their work to date.

Dr. Charles M. Bonjean will serve as liaison person for the Foundation.

4. Family Counseling Service, Corpus Christi, Texas - \$4,300.00

The Hogg Foundation Executive Committee approved a one-year grant in the amount of \$4,300.00 for the period January 1 - December 31, 1978. This grant will provide the matching support for cooperative funding from the Criminal Justice Division and various community resources in order to institute this new program of treatment for youth defined as status offenders. Emphasis placed on family counseling, parent education, and youth therapy through group counseling promises to offer an additional model to be drawn upon by the Texas Youth Council. This new approach may provide a pattern of family therapy which would be useful to many cities.

Dr. Bernice Moore will serve as liaison person for the Foundation.

HOGG FOUNDATION FOR MENTAL HEALTH (Continued)5. The University of Houston at Clear Lake City, Texas - \$7,493.00

The Hogg Foundation Executive Committee approved a two-year grant in the amount of \$14,645.00 for the period January 1, 1978 to December 31, 1979. A total of \$7,493.00 was approved for 1978. Contingent upon satisfactory progress during 1978, \$7,152.00 may be recommended for 1979. The 1978 funds will be used to study the relationship between family system dynamics and parenting behavior, particularly child abuse, and to develop educational and therapeutic techniques aimed at the primary and secondary prevention of such abuse. Between forty and fifty abusing couples will be interviewed and tested and will be compared with a control group of the same number of matched "unlabeled" families.

Intervention techniques will be developed from the research findings and will be disseminated through training and workshops and through publications read by educators and health service practitioners.

Dr. Charles M. Bonjean will serve as liaison person for the Foundation.

6. A Step Forward, Inc. dba Bryant House, Austin, Texas - \$12,000.00

The Hogg Foundation Executive Committee approved a one-year grant in the amount of \$12,000.00 for the period December 1, 1977 through November 30, 1978. These funds represent a challenge grant previously approved by System Administration and were to be made available to Bryant House upon notification of their raising at least \$6,000.00 in local funds. The challenge grant was instrumental in Bryant House obtaining a \$9,000.00 grant from the Lola Wright Foundation.

Bryant House is a transitional living facility for juvenile offenders. It provides therapeutic group living, training and community alternatives designed to produce changes in residents' social behavior and their ability to function independently within the community.

Mr. O. S. Brown and Dr. Charles M. Bonjean will serve as liaison persons for the Foundation.

7. Texas Tech University - Department of Psychology, Dr. Robert P. Anderson - Lubbock, Texas - \$1,095.00

The Hogg Foundation has made several previous grants to support Dr. Anderson's research on hyperactive behavior patterns among elementary school children and the means for its modification. Funds were allocated for research at two sites in different parts of the state. It was anticipated that about ten percent of the children at each school would be identified as hyperkinetic and funds were approved for research at that level. However, fifty-one percent of the children at one site were identified as hyperactive and additional funds were needed for further screening. The \$1,095.00 approved was a modest amount for the work anticipated and the findings will be quite valuable in developing practical solutions to this problem.

Dr. Anderson will submit a final report of this study along with a fiscal accounting of these funds to the Hogg Foundation at the end of the 1977-78 fiscal year.

Dr. Charles M. Bonjean and Dr. Wayne H. Holtzman are liaison persons for the Foundation.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
FEDERAL CONTRACTS AND GRANTS
BOARD OF REGENTS MEETING - FEBRUARY 10, 1978

Modification P00001 and Modification P00002 to Basic Agreement N00014-76-A-0023 between the Office of Naval Research, United States of America and The University of Texas System. These modifications revise the Basic Agreement, originally effective October 1, 1975 to comply with the current requirements of the Armed Services Procurement Regulation and to incorporate the required updated clauses to the Agreement as well as an index thereto. Individual contracts between the component institutions of The University of Texas System and the Department of Defense are negotiated under this Basic Agreement.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
REPORT OF AMENDMENTS TO THE 1977-78 SYSTEM ADMINISTRATION BUDGET
BOARD OF REGENTS MEETING - FEBRUARY 10, 1978

Source of Funds - Departmental Appropriations
(Unless Otherwise Specified)

Office of the President

1. Appoint Herman Adams as Director for Public Affairs at an annual salary rate of \$37,500 effective January 10, 1978. (RBC# D-32)

Office of the President - The Institute for Higher Education Management

2. Establish the following budget for The Institute of Higher Education Management for the period February 1, 1978 through August 31, 1978. Source of funds will be the System Administration Unallocated Account. (RBC# D-34)

Ry. File 7/10/78

OFFICE OF THE PRESIDENT
THE INSTITUTE OF HIGHER EDUCATION MANAGEMENT

Code No.	Appropriation Item	No. Mos.	Account Number	1977-78 Budget
01	ADMINISTRATIVE SALARIES	7	53-0213-0009	\$ 26,250
3A	CLASSIFIED SALARIES	7	53-0213-0010	8,673
3B	WAGES	7	53-0213-0020	900
4A	MAINTENANCE AND OPERATION	7	53-0213-0050	7,000
4B	EQUIPMENT	7	53-0213-0050	9,500
05	TRAVEL	7	53-0213-0075	2,400
07	CONSULTANT FEES	7	53-0213-0030	1,700
TOTAL APPROPRIATION				<u>\$ 56,423</u>

SALARY ROSTER:

Supplemental Data 1977-78	Item No.	Title - Name - Code	1977-78 Appointment Period		% Time	No. Mos.	1977-78 Amount
\$ 45,000#	1.	DIRECTOR 1000	2-01	8-31	100	12	\$ 26,250
		Administrative Rate					
TOTAL - ADMINISTRATIVE SALARIES							\$ 26,250*
\$ 14,868#	2.	ADMINISTRATIVE ASSISTANT I 9020	2-01	8-31	100	12	\$ 8,673
		Classified Rate					
TOTAL - CLASSIFIED SALARIES							\$ 8,673*

Office of the Comptroller

3. Promote Daniel A. Mosser from Staff Auditor at an annual salary rate of \$17,580 to System Auditor at an annual salary rate of \$18,900 effective December 1, 1977. (RBC# D-25)

REPORT OF AMENDMENTS TO THE 1977-78 SYSTEM ADMINISTRATION BUDGET (Continued)Office of Facilities Planning and Construction

4. Resign Atwell C. Lagow, Chief, Engineering Services Section at an annual salary rate of \$28,300, effective January 31, 1978. (RBC# D-30)
5. Promote Billy J. Broadus, Sr. from Engineer at an annual salary rate of \$25,200 to Chief, Engineering Services Section at an annual salary rate of \$28,000 effective February 1, 1978. (RBC# D-31)
6. Increase the annual salary rate of Joe E. Land, Senior Construction Inspector, from \$18,600 to \$19,600 effective January 1, 1978. (RBC# D-27)
7. Increase the annual salary rate of Edward J. Pollack, Senior Construction Inspector, from \$20,400 to \$21,000 effective February 1, 1978. (RBC# D-28)
8. Increase the annual salary rate of Ralph M. Fulgham, Construction Inspector, from \$17,700 to \$18,300 effective February 1, 1978. (RBC# D-29)
9. Increase the annual salary rate of Harry H. Hansson, Construction Inspector, from \$16,800 to \$18,000 effective December 1, 1977. (RBC# D-26)

Other Fiscal Items

Schedule of Additional or Changes in
Funding of Construction Projects

<u>Project Number</u>	<u>Project Title</u>	<u>Source of Funds</u>		<u>Amount</u>
		<u>From</u>	<u>To</u>	
101-400	Repair and Remodeling - CTJ Complex	PUF	IOP/PUF	\$ 85,000.00
903-145	Austin Nursing School Building		IOP/PUF	40,000.00

Legend: PUF - Permanent University Fund Bond Proceeds
IOP/PUF - Interest on Permanent University Fund Bond Proceeds

THE UNIVERSITY OF TEXAS AT ARLINGTON

Arlington, Texas

January 2, 1978

Dr. E. D. Walker
President
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. Walker:

The docket for the February 9-10, 1978, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



W. H. Nedderman
President

WHN:bb

THE UNIVERSITY OF TEXAS AT ARLINGTON
DOCKET FOR FEBRUARY 9-10, 1978 MEETING

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THE UNIVERSITY OF TEXAS AT ARLINGTON
BOARD MEETING ON FEBRUARY 9-10, 1978

MEMBERSHIP ON THE GRADUATE FACULTY

I recommend the following faculty members for membership on the Graduate Faculty:

- Professor Jack P. Friedman, College of Business Administration,
Division of Finance
- Professor Robert W. Brobst, College of Business Administration,
Division of Systems Analysis

RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular university operating procedures and contractual limitations. I recommend your approval and ratification of signatures.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

1. Agreement between The University of Texas at Arlington Graduate School of Social Work and the Big Brothers & Sisters, Dallas, Texas, to jointly offer a social work course to one or more social work graduate student(s) with the number of students to be mutually determined annually. This agreement shall remain in effect indefinitely, subject to annual review and revision.

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

1. Contract between The Texas Rehabilitation Commission and The University of Texas at Arlington for the purpose of establishing a multipurpose service center for displaced homemakers under authority of and in compliance with the Displaced Homemaker Act. The term of this contract shall be from December 1, 1977 through August 31, 1979.
2. Interagency Cooperation Contract No. IAC (78-79) 0965 between The Texas Rehabilitation Commission and The University of Texas at Arlington whereby the University agrees to establish and operate a multipurpose service center for the provision of services set forth in the Displaced Homemaker Act to displaced homemakers who meet the eligibility requirements of the Act. The total amount of this contract shall not exceed \$100,000.00 and is to begin December 1, 1977 and shall terminate August 31, 1979.
3. Interagency Cooperation Contract IAC (78-79) 0873 between The University of Texas at Arlington, Human Resource Center, and Mexia State School for the purchase of Step by Step - An Instructional Program in Basic Interviewing Skills. The total amount of the contract shall be \$250.00. The contract is to begin October 11, 1977 and shall terminate August 31, 1978.

4. Interagency Cooperation Contract IAC (78-79) 0951 between the Office of the Governor and The University of Texas at Arlington whereby The University of Texas at Arlington shall furnish personnel, supervision, materials, supplies, etc. needed to successfully complete the objective of a program of continuing education, public service and extension in the general area of energy. The total amount of this contract shall not exceed \$66,180.00 and is to begin November 17, 1977 and shall terminate August 31, 1979.

THE UNIVERSITY OF TEXAS AT ARLINGTON

BOARD MEETING ON FEBRUARY 9-10, 1978

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GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

1. Department of Health, Education and Welfare, Division of Nursing, Grant No. 1 E04 NU02002-01, whereby The University of Texas at Arlington is awarded \$112,588 in support of project "Nursing Capitation Grant Program." The program director is Dr. Myrna R. Pickard, Dean, School of Nursing. The period of the award is from July 1, 1977 through June 30, 1978. The full amount of this award will be expended in Tarrant County, Texas.
2. Department of Health, Education, and Welfare, Public Health Service, I. D. Number 06L481231-78 BHL83, whereby The University of Texas at Arlington School of Nursing is awarded an additional \$40,303 in support of nursing student loan program for the period July 1, 1977 through June 30, 1978, bringing the total amount of funds to \$63,583. The full amount of this award will be expended in Tarrant County, Texas.
3. Modification No. AFOSR 76-2981 B to Grant No. AFOSR 76-2981, United States Air Force, Office of Scientific Research, in support of "Magnetic Phase Transitions and Ground State Properties of Magnetic Crystals." The grant is modified by changing the duration from 20 to 32 months, and the total amount from \$34,202 to \$65,566. Dr. John L. Fry is the principal investigator. The proposed starting date is October 1, 1977 and the proposed ending date is September 30, 1978. The full amount of the award will be expended in Tarrant County, Texas.
4. U. S. Environmental Protection Agency Purchase Order No. WM7-1341J, Requisition No. SCR-77-2344, dated September 29, 1977, in the amount of \$2,000 for chemical analysis of brine water and report on collection of data compiled as per the Scope of Work. The period of performance is September 30, 1977 through August 1, 1978. The full amount of this award will be expended in Tarrant County, Texas.

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - February 10, 1978

GENERAL INSTITUTIONAL EXPENSEInstitutional Travel - Special

1. Transfer of Funds:

From:	General Institutional Expense Unallocated - Maintenance and Operation	\$ 1,000.00
To:	Institutional Travel - Special Travel	1,000.00
For:	To provide funds to pay travel expenses for Chairman of Faculty Senate to attend meetings of the Board of Regents.	

(RBC #358)

COLLEGE OF LIBERAL ARTSDean of Liberal Arts

2. Appoint Carolyn A. Owens as Assistant to the Dean of Liberal Arts with professional rate of \$11,000 at 50% with stipend of \$5,500 - 12 months; effective November 7, 1977. Funds are available from Instructional Administration - Unallocated Salaries. (RBC #348)

Department of Music

3. Transfer of Funds:

From:	Unallocated Departmental Operating Expenses - Maintenance and Operation	\$ 230.00
	Unallocated Salaries	1,040.00
To:	Music - Maintenance and Operation Wages	230.00 1,040.00
For:	To provide additional funds to the department for use by the Dean of Liberal Arts Search Committee.	

(RBC #280)

Department of Foreign Languages and Linguistics

4. Transfer of Funds:

From:	Liberal Arts - Unallocated Faculty Salaries	\$55,000.00
To:	Foreign Languages and Linguistics - Faculty Salaries	55,000.00
For:	To provide funds necessary to cover contract services between The University of Texas at Arlington and the International Linguistics Center in Dallas.	

(RBC #347)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - February 10, 1978

Department of History

5. Remove Robert W. Amsler (Tenure), Professor with academic rate of \$19,650 from the 1977-78 budget. Deceased June 19, 1977. (RBC #332)

Department of Physical Education

6. Cancel budgeted position of Assistant Professor with academic rate of \$12,500. Position not filled. (RBC #333)

Department of Sociology

7. Cancel budgeted position of Assistant Professor with academic rate of \$12,500. Position not filled. (RBC #334)

Liberal Arts Special Operations

8. Appoint Carolyn A. Owens as Assistant to Dean of Liberal Arts with professional rate of \$11,000 at 50% with stipend of \$5,500 - 12 months; effective November 7, 1977. Funds are available from Unallocated Salaries within the department. (RBC #349)

COLLEGE OF SCIENCEDepartment of Biology

9. Transfer of Funds:

From:	Science Unallocated -	
	Maintenance and Operation	\$ 2,500.00
To:	Biology - Maintenance and	
	Operation	2,500.00
For:	To provide funds to the department for research purposes.	

(RBC #353)

Department of Chemistry

10. Transfer of Funds:

From:	Science Unallocated -	
	Maintenance and Operation	\$ 3,135.00
To:	Chemistry - Maintenance	
	and Operation	3,135.00
For:	To provide funds to the department for research purposes.	

(RBC #354)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - February 10, 1978

Department of Mathematics

11. Appoint Haim Brezis (Non-Tenure) as Visiting Professor with academic rate of \$24,000 at 37.5% with stipend of \$1,000 - 1 month; effective November 1, 1977. Funds are available from Science Unallocated Faculty Salaries. (RBC #362)

COLLEGE OF BUSINESSDepartment of Accounting

12. Cancel the following budgeted positions:
Professor with academic rate of \$24,550;
Assistant Professor with academic rate of \$19,000;
Assistant Professor with academic rate of \$19,000.
Positions will not be filled. (RBC #335)

Department of Business Administration

13. Cancel the following budgeted positions:
Professor with academic rate of \$27,000;
Assistant Professor with academic rate of \$17,500;
Assistant Professor with academic rate of \$17,500;
Assistant Professor with academic rate of \$17,500.
Positions will not be filled. (RBC #336)

COLLEGE OF ENGINEERINGDepartment of Civil Engineering

14. Cancel the following budgeted positions:
Visiting Professor with academic rate of \$22,700;
Assistant Professor with academic rate of \$17,000.
Positions will not be filled. (RBC #337)

Department of Mechanical Engineering

15. Cancel the budgeted position of Assistant Professor with academic rate of \$16,000. Position will not be filled. (RBC #338)

Department of Electrical Engineering

16. Cancel the following budgeted positions:
Associate Professor with academic rate of \$18,000;
Assistant Professor with academic rate of \$16,500.
Positions will not be filled. (RBC #339)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - February 10, 1978

Department of Industrial Engineering

17. Cancel the budgeted position of Visiting Associate Professor with academic rate of \$19,900. Position will not be filled. (RBC #340)

Department of Computer Science

18. Cancel budgeted position of Assistant Professor with academic rate of \$16,000. Position will not be filled. (RBC #341)

Engineering Special Operations

19. Transfer of Funds:

From:	Engineering Unallocated - Maintenance and Operation	\$ 5,000.00
To:	Engineering Special Operations - Maintenance and Operation	5,000.00
For:	To provide funds to purchase materials and supplies for Engineering Services Shop for 1977-78.	

(RBC #367)

INSTITUTE OF URBAN STUDIESUrban and Regional Affairs

20. Cancel budgeted position of Assistant Professor with academic rate of \$16,500. Position not filled. (RBC #342)

GRADUATE SCHOOL OF SOCIAL WORKSchool of Social Work

21. Cancel the following budgeted positions:

Professor and Dean at 33% with stipend of \$10,000 - 9 months;
Associate Professor with academic rate of \$16,000;
Associate Professor with academic rate of \$12,270.
Positions not filled. (RBC #343)

22. Appoint Wayne D. Duehn (Tenure) Professor with academic rate of \$24,150 to this account effective November 1, 1977. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #350)

23. Appoint George W. Ayers (Non-Tenure), Assistant Professor with academic rate of \$21,160 to this account, effective November 1, 1977. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #351)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - February 10, 1978

SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL DESIGNDepartment of Architecture and Environmental Design

24. Cancel the following budgeted positions:
 Professor with academic rate of \$23,830;
 Associate Professor with academic rate of \$17,500.
 Positions not filled. (RBC #344)

SCHOOL OF NURSINGNursing

25. Cancel the budgeted position of Assistant Professor with academic rate of \$17,000. Position not filled. (RBC #345)

ACADEMIC COMPUTING SERVICES

26. Change the status of Christopher Burns, Computer Operator I from 50% with annual rate of \$7,380 to 75% and increase annual rate to \$7,632; effective November 14, 1977. Additional funds are available from Unallocated Departmental Operating Expenses - Computer Services. (RBC #359)
27. Appoint Julie A. Ponce as Computer Operator I with annual rate of \$7,632; effective November 14, 1977. Funds are available from Unallocated Departmental Operating Expenses - Computer Services. (RBC #360)

ORGANIZED RESEARCHOrganized Research

28. Appoint Nathan Brener (Non-Tenure) as Visiting Assistant Professor with academic rate of \$16,000 at 7% with stipend of \$139.80 - 1 month; effective September 1, 1977; and at 29.5% with stipend of \$4,193.52 - 8 months; effective October 1, 1977. Funds are available from funds within the account. (RBC #117)

Organized Research - Business Administration

29. Transfer of Funds:
- | | | |
|-------|--|-------------|
| From: | Unallocated Departmental Operating Expense - Maintenance and Operation | \$ 2,500.00 |
| | Travel | 1,000.00 |
| To: | Organized Research - Business Administration - Maintenance and Operation | 2,500.00 |
| | Travel | 1,000.00 |
| For: | To provide additional funds to be used in research project by the Department of Business Administration. | |
- (RBC #361)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - February 10, 1978

PHYSICAL PLANT OPERATION AND MAINTENANCEInstitutional Safety Program

30. Increase the annual rate of George F. Bennett, Institutional Safety Officer, from \$18,900 to \$20,000; effective November 1, 1977. Additional funds are available from Wages within the account. (RBC #346)

University Police

31. Appoint J. D. McGee as Chief of University Police with administrative rate of \$24,500; effective February 1, 1978. Funds are available from Unallocated Salaries within the department. (RBC #365)

Building Maintenance

32. Change the status of George W. Minter, Superintendent of Buildings and Grounds Maintenance from classified to administrative and professional with no change in annual rate of \$20,784; effective November 1, 1977. (RBC #356)

Utilities

33. Change the status of Billy L. Yeary, Superintendent of Utilities, from classified to administrative and professional and increase annual rate from \$21,144 to \$21,492; effective November 1, 1977. Additional funds are available from Unallocated Salaries within the department. (RBC #357)

AUXILIARY ENTERPRISES AND OTHER ACTIVITIESStudent Health Center

34. Appoint Ralph G. Hodges as Staff Psychiatrist with professional rate of \$39,000 at 50% with stipend of \$19,500 - 12 months; effective November 2, 1977. Funds are available from Unallocated Salaries within the department. (RBC #352)

SERVICE DEPARTMENTSLibrary Film Rental

35. Change the status of Elouise Knight from Professional Librarian to Coordinator, Media Service, with no change in annual rate of \$14,500; effective November 22, 1977. (RBC #364)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET

Board Meeting - February 10, 1978

GRANTS AND CONTRACTSAir Force Grant

36. Appoint Nathan Brener (Non-Tenure) Visiting Assistant Professor with academic rate of \$16,000 at 48.4% with stipend of \$860.20 - 1 month; effective September 1, 1977. Funds are available from Grant Funds within the account. (RBC #116)

Department of Human Resources (Department of Public Welfare-Social Work)

37. Appoint Gertiana L. Williams as Professional Librarian with annual rate of \$10,500; effective November 14, 1977. Funds are available from Grant Funds within the account. (RBC #363)

38. Promote Donald E. Umlah from Social Science/Humanities Research Associate III (classified) to Assistant Director, Human Resources Center (Administrative and Professional) with no change in annual rate of \$21,492; effective December 1, 1977. (RBC# 366)

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

January 13, 1978

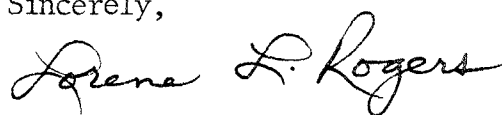
Mr. E. D. Walker
President
The University of Texas System
601 Colorado

Dear Mr. Walker:

The docket for the February 10, 1977 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Lorene L. Rogers
President

LLR/aj
Attachment

THE UNIVERSITY OF TEXAS AT AUSTIN
DOCKET FOR FEBRUARY 10, 1978 MEETING

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THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

The following gifts have been received and I recommend acceptance by the Board.

TO THE BOARD

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

DONOR	PURPOSE AND CONDITIONS	AMOUNT
1 Amoco Foundation, Inc. Donald E. Burney Executive Director 200 East Randolph Drive Chicago, Illinois 60601	College of Natural Sciences Contribution for: Department of Geological Sciences Designated scholarships in Geology \$2,600 Designated scholarships in Geology or Geophysics 1,700 Departmental grant 1,500	\$ 5,800.00
2 *Anonymous	College of Natural Sciences Gift of 350 shares of Kennametal, Inc. Common Stock for the John Andrew Wilson Professorship in Vertebrate Paleontology in the Department of Geological Sciences	9,257.05**
3 Atlantic Richfield Company W. J. Westerlage Division Controller North American Producing Division Post Office Box 2819 Dallas, Texas 75221	College of Engineering Contribution in support of the Industrial Associates Program	7,500.00
4 Claude Worthington Benedum Foundation Paul R. Jenkins Executive Vice President Benedum-Trees Building Pittsburgh, Pennsylvania 15222	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise	5,000.00
5 Celanese Corporation Dr. S. T. Clark 1211 Avenue of the Americas New York, New York 10036	College of Engineering Contribution in support of the Industrial Associates Program	10,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
6	Exxon Company, U.S.A. Ray F. Tickner Coordinator of Recruitment and Placement Post Office Box 2180 Houston, Texas 77001	College of Engineering Contribution in support of the Equal Opportunity in Engineering Program	\$10,000.00
7	The Fondren Foundation Linda Knapp Underwood Post Office Box 2558 Houston, Texas 77001	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise	5,000.00
8	*FUGRO, Inc. Post Office Box 7765 Long Beach, California 90807	College of Engineering Contribution in support of research on the use of a self- boring pressuremeter in the design of foundations	6,000.00
9	General Electric Company William B. Frogue Vice President One Main Place Suite 2450 Dallas, Texas 75250	College of Engineering Contribution in support of the Center for Energy Studies	20,000.00
10	The General Foods Fund, Inc. Kathryn Krause Secretary 250 North Street White Plains, New York 10625	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise matching the previous stock gift of Mr. C. W. Cook	5,006.25
11	Halliburton Education Foundation, Inc. John P. Harbin President 3211 Southland Center Dallas, Texas 75201	College of Business Administration Unrestricted contribution in support of the College of Business Administration	5,000.00
12	Harkins & Company H. B. Harkins Post Office Box 1940 Alice, Texas 78332	College of Business Administration Contribution for the H. B. "Hank" Harkins Professorship of Constructive Capitalism	15,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

DONOR	PURPOSE AND CONDITIONS	AMOUNT
13 International Business Machines Corporation Frank T. Cary Office of the Chairman of the Board Armonk, New York 10504	College of Engineering Contribution representing first installment of \$15,000 grant in support of the Equal Oppor- tunity in Engineering Program	\$ 7,500.00
14 Imperial Embassy of Iran Fatola Samiy Counselor Educational Affairs Washington, D. C. 20007	College of Engineering Contribution to the Department of Mechanical Engineering in support of the Score (Student Competition on Relevant Engi- neering) Project	7,000.00
15 Mesa Petroleum Company J. O. Upchurch Vice President-Engineering Post Office Box 2009 Amarillo, Texas 79105	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise	5,000.00
16 *Peat, Marwick, Mitchell Foundation 345 Park Avenue New York, New York 10022	College of Business Administration Contribution to the Department of Accounting for: Faculty research \$10,000 Peat, Marwick, Mitchell Tax Library 2,400	12,400.00
17 Phillips Petroleum Company R. G. Rhodes M. D. Voss Bartlesville, Oklahoma 74004	U. T. Austin Contribution for: College of Engineering Industrial Associates Program \$3,000 College of Natural Sciences Department of Chemistry 500 Department of Geological Sciences 500 College of Business Admin- istration 500 School of Law 500	5,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

DONOR	PURPOSE AND CONDITIONS	AMOUNT
18 Phillips Petroleum Company R. G. Rhodes M. D. Voss Bartlesville, Oklahoma 74004	College of Engineering Contribution in support of the Industrial Associates Program for: College of Engineering Foundation, unrestricted \$5,500 Department of Petroleum Engineering Unrestricted 1,000 Scholarship 1,000	\$7,500.00
19 Stepan Chemical Company Edward A. Knaggs Vice President-General Manager Petroleum Products Department Edens and Winnetka Northfield, Illinois 60093	College of Natural Sciences Contribution to the Department of Chemistry to be added to the joint program of research with the Department of Chemical Engineering on the Tertiary Oil Recovery Processes	5,000.00
20 *Sun Oil Company Post Office Box 2880 Dallas, Texas 75221	College of Natural Sciences Contribution to the Department of Chemistry to be added to the joint program of research with the Department of Chemical Engineering on the Tertiary Oil Recovery Processes	5,000.00
21 Arthur Young & Company Robert F. Teague, Jr. 2500 Pennzoil Place 711 Louisiana Street Houston, Texas 77002	College of Business Administration Gift to the Department of Account- ing of 30 shares of Keystone, Inter- national Common Stock and \$6,980 check representing the firm's matching gifts program	7,630.00**

The following nonmonetary gifts have also been received:

22 Artine Artinian 100 Worth Avenue Penthouse 6 Palm Beach, Florida 33480	Humanities Research Center Gift of thirty original portraits of participants from various countries in the 1929-1930 Hague Conference	6,000.00**
23 Mrs. M. C. Chiles Regency House 2701 Westheimer Houston, Texas 77006	Humanities Research Center Gift of an 18th century English Bride's Chest for the special collections	1,250.00**

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

February 10, 1978

DONOR	PURPOSE AND CONDITIONS	AMOUNT
24 *Mrs. L. L. Click 3202 West Avenue Austin, Texas 78705	Humanities Research Center Gift of a box of manuscripts, letters, and working papers which belonged to Mrs. Click's late husband Professor L. L. Click	\$1,250.00**
25 Dr. W. H. Crain 2511 San Gabriel Austin, Texas 78705	Humanities Research Center Gift to the Humanities Research Center Theatre Arts Library of various collections of theatre material	6,061.20**
26 Mrs. Marie Rendell Davidson 708 South Ridgley Drive Los Angeles, California 90036	Humanities Research Center Gift of a collection of complete runs of Joanna Southcott periodicals, complete for 42 issues for the Southcott Collection	2,250.00**
27 *E. L. Goldbeck, Sr. E. L. Goldbeck, Jr. 139 Waleetka Street San Antonio, Texas 78210	Humanities Research Center Gift of a panoramic negative printer for the Photography Collection	2,000.00**
28 Dr. Lewis L. Gould 2602 La Ronde Austin, Texas 78731	Humanities Research Center Gift of the manuscript of Dr. Gould's book <u>Photojournalist: The Career of Jimmy Hare</u> for the Photography Collection	150.00**
29 Mr. Alan Hewitt 400 East 52nd Street New York, New York 10022	Humanities Research Center Gift of a collection of material relating to Mr. Hewitt's work in theatre research	150.00**
30 Mrs. Clinton P. Jessup 422 Tregaron Road Bala-Cynwyd, Pennsylvania 19004	Humanities Research Center Gift of a collection of material by and about Joseph Hergesheimer	3,250.00**
31 *Mr. Robert Joffrey Joffrey Ballet Eighth Floor 130 West 56th Street New York, New York 10019	Humanities Research Center Gift to the Hoblitzelle Theatre Arts Library of 383 photographs of productions and individual photographs covering 37 different ballets in their repertory from 1958 to 1977 and reviews of some of the ballets and interviews from the <u>New York Times</u>	4,000.00**

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

DONOR	PURPOSE AND CONDITIONS	AMOUNT
32 Edgar Kincaid 702 East 26th Street Austin, Texas 78705	Humanities Research Center Gift of the files of Bertha M. Dobie and several paintings from the Dobie home for the Dobie Room	\$17,870.00**
33 *Alfred A. Knopf Barnes Lane and Purchase Streets Purchase, New York 10577	Humanities Research Center Gift of twelve early Knopf imprint books for the Alfred A. and Blanche W. Knopf Library	630.00**
34 *Dr. C. L. Lundell 7043 Desco Drive Dallas, Texas 75225	Humanities Research Center Gift of three projectors for the Photography Collection	250.00**
35 *Mettler Instrument Corporation Princeton Heightstown Road Heightstown, New Jersey 08520	College of Education Gift to the Department of Physical and Health Education of a Mettler Model H-34 Analytic Balance	1,875.00**
36 *Colonel Mark T. Muller 4303 Woodway Drive Austin, Texas 78731	Humanities Research Center Gift of a collection of photo- graphic equipment for the Photography Collection	1,199.00**
37 *Colonel Mark T. Muller 4303 Woodway Drive Austin, Texas 78731	Humanities Research Center Gift of a collection of photo- graphic material for the Photography Collection	70.00**
38 *Mrs. Harry Nelson 3204 West Avenue Austin, Texas 78705	Humanities Research Center Gift of a collection of Germanic books and material belonging to Mrs. Nelson's father, the late Professor L. M. Hollander	780.00**
39 Professor Frederick Olson Department of History The University of Wiscon- sin-Milwaukee Milwaukee, Wisconsin 53201	Humanities Research Center Gift of a set of the American edition of the works of Charles Dickens in 15 volumes	200.00**
40 *Ryan Petty 4705 Sinclair Austin, Texas 78756	Humanities Research Center Gift of a collection of approximately 260 small press and finely printed items and leaflets along with some modern first editions	2,850.00**

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

DONOR	PURPOSE AND CONDITIONS	AMOUNT
41 *Dallas Tiner Route 4, Box 469T Belton, Texas 76513	Humanities Research Center. Gift of a collection of photographic equipment for the Photography Collection	\$ 250.00**
42 Dr. F. Warren Roberts Director Humanities Research Center HRC 3.210	Humanities Research Center Gift of a portion of Dr. Roberts' personal collection of first editions, association copies, and other D. H. Lawrence items	9,500.00**
43 *Dr. F. Warren Roberts Director Humanities Research Center HRC 3.210	Humanities Research Center Gift to the Humanities Research Center Library and Photography Collection of a set of 7 volumes of <u>A History of the British Empire in India and the East</u> and 13 photo- graphs of various construction projects in Texas around 1912, some of the construction of Medina Dam	330.00**
44 *Harvey Curtis Webster Terrace Apartments 1009 South Congress Austin, Texas 78704	Humanities Research Center Gift of a collection of books and manuscripts relating to Mr. Web- ster's work as a writer	1,625.00**
45 Dr. Samuel C. Woolvin Vice President South Texas Laboratory Services, Inc. 1403 Third Street Corpus Christi, Texas 78404	Humanities Research Center Gift of three oil paintings and two bronze sculptures	27,550.00**
46 *Mrs. Frances Yeaman 1703 Summit View Austin, Texas 78703	Humanities Research Center Gift of a collection of thirteen books for the Humanities Research Center Library	625.00**

THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

TRAVEL FOR FACULTY AND STAFF. The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1977-78 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.33 of Chapter III of Part Two of the Rules and Regulations of the Board of Regents for the government of The University of Texas when the absence is for a longer period than twenty-nine days.

1. Richard Dodge, Associate Dean, School of Architecture
12/1-4/77
New Orleans, Louisiana
To attend the National Council of Architectural Registration Boards meeting to discuss the relationship of various state schools and state registration boards within the National Board
\$291, Academic Development Fund
2. Richard Dodge, Associate Dean, School of Architecture
12/13-14/77
Oak Ridge, Tennessee
To review the U.S. Department of Energy Graduate Traineeship Proposal
\$60, Academic Development Fund
3. Wolf Hilbertz, Associate Professor of Architecture
12/1-2/77
Houston, Texas
To be a panelist and to present slides at the annual American Anthropological Association meeting
\$50, Academic Development Fund
4. David Armstrong, Associate Professor of Classics
1/13-16/78
Providence, Rhode Island
To present a paper at the Brown University Symposium
\$300, Academic Development Fund
5. Baerbel Becker-Cantarino, Associate Professor of Germanic Languages
12/26-30/77
Chicago, Illinois
To present a report on current research at the annual meeting of the Modern Language Association
\$155, Academic Development Fund
6. Lee Fontanella, Associate Professor of Spanish and Portuguese
12/15/77 - 12/15/78
Madrid and Barcelona, Spain
To participate in research project entitled "The History of Photography in Spain (1839-89)--the First Fifty Years," judged by the Council for International Exchange of Scholars
No expense to the University
7. Gareth Morgan, Professor of Classics
12/12/77 only
San Antonio, Texas
To consult with Father Karagas, pastor of the Greek community, to examine the resources of the church library and to contact Greek-Americans who might study in, or enrich, modern Greek courses in the University
\$29, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

TRAVEL FOR FACULTY AND STAFF

8. William Robert Nethercut, Professor of Classics
11/4-6/77
Amarillo, Texas
To attend the annual Area D convention of the Texas State Junior Classical League
\$118, Academic Development Fund

9. Wilfred J. Braithwaite, Assistance Professor of Physics
12/14/77 - 1/17/78
Los Alamos, New Mexico and Seattle, Washington
To run experiments on nuclear research at the Los Alamos Meson Physics Facility and to conduct experiments on nuclear research at the University of Washington in Seattle
\$1,203, Modification A001-Contract EY-76-S-05-5224 (ERDA)

10. Michael J. S. Dewar, Robert A. Welch Professor of Chemistry
1/3-31/78
London, Oxford, Sussex, Cambridge, Bristol and East Anglia, England; and Cologne and Darmstadt, West Germany
To visit universities in these cities
No expense to the University

11. C. Fred Moore, Professor of Physics
1/28-5/31/78
Los Alamos, New Mexico
To teach two classes to graduate students and to conduct research at the Research Center
\$2,493, Modification A001-Contract EY-76-S-05-5224 (ERDA)

12. Michael Christopher Singer, Assistant Professor of Zoology
11/26/77-1/13/78
Bristol, England and San Jose, Costa Rica
To conduct library research in Bristol and to conduct field work in San Jose
No expense to the University

13. A. Melvin Wade, Instructor in African and Afro-American Studies and Speech Communication
10/20-23/77
Bloomington, Illinois
To attend the Third Annual Conference of the Association of African/African-American Folklorists and to present a paper entitled "Forgotten Legacy: The Hampton (VA) School of Folklorists, 1895-1915"
\$424, Academic Development Fund

14. Robert Edward Balon, Assistant Professor of Radio-Television-Film
12/1-4/77
Washington, D.C.
To discuss possibility of program for rural black studies in connection with mass media and Afro-American Studies, to present a paper at Speech Communication Association meeting, and to participate in a panel/workshop on the development of the new curriculum for broadcast management and sales
\$258, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

TRAVEL FOR FACULTY AND STAFF

15. Ronald E. Bassett, Assistant Professor of Speech Communication
New York, New York and Washington, D.C.
To attend the National Council of Teachers of English meeting in New York,
to work at the Speech Communication Association National Office, and to
attend the Speech Communication Association annual convention in Washington
\$250, Academic Development Fund

16. John A. Daly, Assistant Professor of Speech Communication
11/29-12/4/77
Washington, D.C.
To chair a program and to present two papers at the Speech Communication
Association meeting
\$250, Academic Development Fund

17. Dale Gaylard Bettis, Associate Professor of Aerospace Engineering
and Engineering Mechanics
10/20/76-8/1/77
Munich, Germany; Dundee, Scotland; and Zurich, Switzerland
To pursue research on a faculty research assignment from the University
Research Institute at the Institute fur Mathematik der Technischen
Universitat in Munich; to present a lecture and to use the CDC 6600 for
research computations at the Technical University in Zurich; and to
present a paper at the Conference on Numerical Analysis in Dundee
\$1,750, MCS76-20022, Foreign Travel

18. Dale Gaylard Bettis, Associate Professor of Aerospace Engineering
and Engineering Mechanics
12/16/77-1/14/78
Munich, Germany
To compute with CDC CYBER 175 at the Technical University and to continue
the cooperation with DFVLR on the numerical solution of vehicle-guideway
equations
No expense to the University

19. David L. Deming, Assistant Professor of Art
12/4-7/77
Charlotte, North Carolina
To attend a training session which is necessary to learn to operate a vacuum
forming machine for the sculpture area
\$328, Academic Development Fund

20. David L. Deming, Assistant Professor of Art
1/24-29/78
New York, New York
To attend the National College Art Association meetings to interview
prospective candidates for Studio Art faculty positions
\$530, Academic Development Fund

21. Eleanor Greenhill, Professor of Art
11/17-20/77
New York, New York
To attend a meeting of the Officers, Fellows, Directors and Advisors of
the International Center of Medieval Art at the Metropolitan Museum of Art
\$446, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

TRAVEL FOR FACULTY AND STAFF

22. Terence Grieder, Professor of Art
1/6-7/78
Berkeley, California
To present a paper at the annual meeting of the Institute of Andean Studies
\$80, Academic Development Fund
23. Kenneth W. Prescott, Professor and Chairman of the Department of Art
12/6-10/77
Baltimore, Maryland
To attend the National Conference on Policy Related Studies of the National Endowment for the Arts
\$444, Academic Development Fund
24. Leonard Ruben, Associate Professor of Art
11/11-12/77
Fort Worth, Texas
To attend the conference of the Southwestern Association of Advertising Agencies
\$126.96, Academic Development Fund
25. Lathan Sanford, Assistant Professor of Drama
3/1-31/78
Tokyo, Japan
To direct and choreograph the musical Gypsy for the Toho Company, one of the largest professional motion picture and theatre companies in Japan
No expense to the University
26. Nancy S. Schuller, Professional Librarian and Specialist in the Department of Art
1/19-27/78
New York, New York
To participate in panel entitled "Control of Graphic Formats" for Art Libraries Society of North America National Annual Conference, to attend lectures regarding development and administration of slide and photo collections, to visit collections and libraries of national prominence, and to confer with professionals in the field
\$370, Academic Development Fund
27. Jarvis Ulbricht, Assistant Professor of Art
3/18-24/78
Houston, Texas
To present a paper at the National Art Education Association meeting
\$175, Academic Development Fund
28. Lewis Wiman, Associate Professor of Art
11/9-10/77
New York, New York
To visit and photograph the contemporary galleries and to bring back current information in painting and design
\$286, Academic Development Fund
29. Lewis Wiman, Associate Professor of Art
1/24-29/78
New York, New York
To attend the National College Art Association meetings to interview prospective candidates for Studio Art faculty positions
\$530, Academic Development Fund

THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

TRAVEL FOR FACULTY AND STAFF

30. Gary L. Menges, Assistant Director for Public Services in the General Libraries
1/21-29/78
Chicago, Illinois
To attend and to participate in the Midwinter Meeting of the American Library Association
\$198.50; \$173.50 from Travel, \$25.00 from MO&E
31. Anthony F. Amos, Research Associate in the Port Aransas Marine Laboratory of the Marine Science Institute
12/27/77-3/5/78
New York, New York and Buenos Aires, Argentina
To participate in R/V Islas Orcados research cruise 16 in the Antarctic Ocean as part of the National Science Foundation Polar programs, International Southern Ocean Survey
No expense to the University
32. Kenneth C. Haines, Research Scientist in the Port Aransas Marine Laboratory of the Marine Science Institute
12/10/77-1/12/78
St. Croix, U.S. Virgin Islands
To visit the Sea Grant research project, of which he is the principal investigator
\$425, Sea Grant
33. John T. Kuo, Visiting Research Scientist in the Galveston Geophysics Laboratory of the Marine Science Institute
12/2/77-2/28/78
New York, New York
To use laboratory and shop facilities available at Columbia University for continued development and fabrication of a sea gravimeter for installation in R/V Ida Green
No expense to the University
34. Gary V. Latham, Research Scientist, Associate Director and Professor of Marine Studies
7/31-9/25/77
Noumea, New Caledonia; Honolulu, Hawaii; and Pasadena, California
To participate in Ocean Bottom seismic network testing aboard French vessel in conjunction with ORSTOM and to meet with Viking scientists
\$1,691.01; \$1,587.08 from Viking NAS 1-9703, \$103.93 from Doherty Foundation
35. Adan Morales, Construction Machine Operator in the McDonald Observatory
11/17-18/77
Austin, Texas - traveling from McDonald Observatory
To pick up McDonald Observatory truck after installation of power winch
\$45, MO&E
36. Anne C. Bennett, Administrative Clerk in Utilities
12/14-16/77
Dallas, Texas
To attend a training session at Action Communications on the use and operation of the Least Cost Routing System that is to be installed at the University
\$144.48, MO&E

THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

TRAVEL FOR FACULTY AND STAFF

37. Marsha B. Blacketter, Technical Staff Assistant III in Utilities
12/14-16/77
Dallas, Texas
To attend a training session at Action Communications on the use and
operation of the Least Cost Routing System that is to be installed at
the University
\$115, MO&E
38. Marvin H. Hester, Assistant Communications Supervisor in Utilities
12/15-16/77
Dallas, Texas
To attend a training session at Action Communications on the use and
operation of the Least Cost Routing System that is to be installed at
the University
\$110, MO&E
39. Dean Pound, Drafting Technician III in Construction and Maintenance
12/12-16/77
McDonald Observatory, Fort Davis, Texas
To gather information for an up-date site plan
\$100, Building Maintenance
40. Saleem Tawil, Assistant Electrical Engineer in Utilities
12/15-16/77
Dallas, Texas
To attend a training session at Action Communications on the use and
operation of the Least Cost Routing System that is to be installed at
the University
\$160, MO&E

THE UNIVERSITY OF TEXAS AT AUSTIN
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USE OF TEXTBOOKS WRITTEN BY FACULTY. In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1977-78 fiscal year.

*Indicates that these books have not been previously used at the University

<u>Title</u>	<u>Author</u>	<u>Cost to Student</u>	<u>Royalty per author per volume</u>
* <u>Panache Litteraire</u>	Mary J. Baker and Jean-Pierre Cauvin	\$ 7.95	\$.45
* <u>Current Issues in Social Policy</u>	W. Boyd Littrell and Gideon Sjoberg	6.75	None
<u>The Stages of Economic Growth</u>	W. W. Rostow	4.95	.50
<u>MIX Notes and MIX Manual</u>	J. L. Peterson	6.00	None
* <u>On the Efficient Solution of Large Sparse Systems of Linear Equations</u>	Andrew H. Sherman	None	None
<u>Middle Eastern Muslim Women Speak</u>	Elizabeth Fernea and Basima Bezirgan	16.95	.85
* <u>Advertising Management: Cases and Concepts</u>	Charles H. Patti and John H. Murphy	14.95	.90
<u>SED 380G Readings - Composite of class readings in 3-ring notebook</u>	Multiple authors - Compiled by John D. King	5.25	None
<u>Analog and Digital Communication</u>	William David Gregg	21.95	3.29
* <u>Pavement Management Systems</u>	R. C. G. Haas and W. R. Hudson	23.00	1.72

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*File Misc
Austin*

SPECIAL PARAGRAPHS

ATHLETICS COUNCIL RECOMMENDATIONS. I recommend approval of the following Athletics Council recommendations as submitted by Athletics Council Chairman J. Neils Thompson:

Subject: Football Contract with Nebraska (Home and Home) in 1991 and 1992

Reference: Athletics Council Meeting, October 1, 1977

Mr. Royal advised the Council that Nebraska had proposed that we agree to a football series in 1991 and 1992. Nebraska proposed a \$100,000 guarantee and each school would take its home gate. Mr. Royal indicated he had contacted other schools that had played Nebraska. Nebraska has had sellout crowds for approximately the past 90 games. The last time Oklahoma University played Nebraska, the gate was \$165,000 which was split 50-50, as most of our contracts specify. Mr. Royal checked with Mr. Lundstedt and found that last year, we paid the University of Houston \$199,000. Therefore, it is better playing for \$100,000 guaranteed for one year and taking the home gate the next year. Mr. Royal said the attendance at a Nebraska game was approximately 76,000 which is comparable to our attendance. He recommended that we enter into a contract with Nebraska. Mr. Royal pointed out that Coach Akers concurred in this recommendation.

Mr. Madden stated that in making football contracts that far in advance, there was a possibility that a \$100,000 guarantee would only be worth \$60,000 at that time.

Mr. Royal agreed that was possible, but that we would keep our home gate which would balance out.

It was moved by Dr. Lasby, seconded by Dr. Lanham, and voted that the Council recommend to the Administration that the Athletics Council be permitted to negotiate with Nebraska for a football series in 1991 and 1992.

J. Neils Thompson

J. Neils Thompson, Chairman
Athletics Council *by Hilda Kaufman*

[Signature] 11-8-77
Approval recommended
Ronald M. Brown

Lorene L. Rogers 11-9-77
Approved
Lorene L. Rogers, President

THE UNIVERSITY OF TEXAS AT AUSTIN
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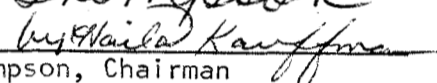
SPECIAL PARAGRAPHS

Subject: Substituting Utah State for Iowa State for Football Game in 1980

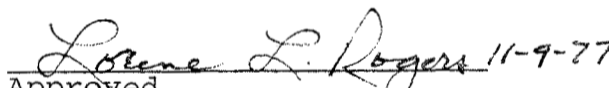
Reference: Athletics Council Meeting, October 1, 1977

Mr. Royal advised the Council that Iowa State had contacted him and that they wanted out of the September 20, 1980 football game. Utah State is available at that time and there should not be much difference in attendance. Mr. Royal has discussed this matter with Coach Akers and the switch from Iowa State to Utah State was agreeable to him. Mr. Royal recommended that Utah State replace Iowa State in 1980.

It was moved by Professor Betty Thompson, seconded by Dr. Lasby, and voted that the Council recommend to the Administration the substituting of Utah State for Iowa State for a football game on September 20, 1980.


by 
J. Neils Thompson, Chairman
Athletics Council

 11-8-77
Approval recommended
Ronald M. Brown

 11-9-77
Approved
Lorene L. Rogers, President

APPROVAL OF INSTRUCTOR OF CREDITED COURSES OFFERED BY THE BIBLICAL STUDIES ASSOCIATION. In accord with our currently established procedures, the Biblical Studies Committee chaired by Professor Howard Miller has recommended that Dr. Anthony Lee Ash be appointed to the Church of Christ Bible Chair effective January 15, 1978. I recommend approval. 7

HEW SCHOOL OF NURSING STUDENT LOAN. The Department of Health, Education, and Welfare, Public Health Service, has allocated an award of \$10,857 to The University of Texas at Austin School of Nursing's Baccalaureate Degree Program. The period of support is from July 1, 1977 through June 30, 1978. HEW I.D. Number is 06L481232-78 BHL 83. 7

THE UNIVERSITY OF TEXAS AT AUSTIN
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SPECIAL PARAGRAPHS

HEW BASIC EDUCATIONAL OPPORTUNITY GRANT PROGRAM. The Department of Health, Education, and Welfare, Office of Education, has made an adjustment to its Basic Grant allocation to The University of Texas at Austin as follows:

Adjustments to Authorization

- a. Previous Authorization: \$2,029,920
- b. Adjustment: \$1,177,807 +
- c. OE Approved Authorization: \$3,207,727

The ID numbers are: Award Recipient EIN 1751393493A2, BEOG I.D. 003658, and Document No. P007802785. The award period is from July 1, 1977 through June 30, 1978.

THE UNIVERSITY OF TEXAS AT AUSTIN
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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

1. Training and Development Agreements between UT-Austin Industrial Department and various non-governmental agencies for services performed through the Division of Continuing Education, Dr. Thomas M. Hatfield, Dean, as Supervisory Management Training Development projects, as follows:

Identification No. 58

All Saints Episcopal Hospital, Fort Worth, Texas
To conduct 11 twelve-hour seminars for supervisory personnel
\$7,600 - Effective: 11/21/77 - 9/19/78

Identification No. 57

Texas Association, Directors of Volunteer Services
Austin, Texas
To conduct 16-hour training program/understanding and working with people
\$1,260 maximum - Effective: 1/19/78 - 1/20/78

Identification No. 62

Celanese Chemical Company, Houston, Texas
To conduct training for participants in New Management
\$2,500 maximum - Effective: 11/28/77 - 12/2/77

Identification No. 63

Art Carved Class Rings, Inc., Austin, Texas
To conduct a course in work study, methods improvement and oral presentations for the supervisor
\$1,112.50 - Effective: 1/3/78 - 2/28/78

Identification No. 67

Victoria Bank and Trust, Victoria, Texas
To conduct two sessions addressing management styles and goal setting and understanding and working with people
\$600 - Effective: 1/25/78 - 1/26/78

Identification No. 68

Austin Industries, Austin, Texas
To conduct a basic supervisory management course
\$650 - Effective: 12/9/77 - 1/6/78

Identification No. 69

Austin Industries, Austin, Texas
To conduct two sessions on Personal Value Systems
\$485 - Effective: 12/20/77 - 1/10/78

Identification No. 70

Art Carved Class Rings, Inc., Austin, Texas
To conduct basic and advanced supervisory management courses
\$1,350 - Effective: 2/1/78 - 2/28/78

2. Grant NP-169B

American Cancer Society
New York, New York
\$57,184 - Effective: 1/1/78 - 12/31/78
Continues research: DNA synthesis and cell division in Escherichia coli

Dr. James R. Walker, Associate Professor of Microbiology

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GRANTS, CONTRACTS, AGREEMENTS (NON-GOVERNMENTAL)

3. Checks totaling \$117,500 from various donors indicated below:

Atlantic Richfield Co., Dallas, Texas - \$5,500 (Phase II)
Atlantic Richfield Co., Dallas, Texas - \$40,000 (Phase I & II)
General Crude Oil Co., Houston, Texas - \$6,500 (Phase I)
General Crude Oil Co., Houston, Texas - \$13,500 (Phase I & II)
Gulf Oil Corporation, Houston, Texas - \$13,500 (Phase II)
Mobil Oil Corporation, Dallas, Texas - \$20,000 (Phase I & II)
Shell Oil Co., Houston, Texas - \$6,500 (Phase I)
Tenneco Oil Co., Houston, Texas - \$5,500 (Phase II)
Texaco, Inc., Houston, Texas - \$6,500 (Phase I)
Project: Tectonic Framework of the Gulf of Mexico, Eastern Gulf-
Migration of Reflection Data and Preliminary Interpretation of
Results
Effective period: 12/1/77 - 6/30/78
Dr. J. Lamar Worzel, Professor of Marine Studies, and Director,
Geophysics Laboratory at Galveston
UT-Austin Marine Science Institute

4. Extension (letter dated 12/5/77)— Grant-in-Aid Agreement
Astec Industries, Inc.
Chattanooga, Tennessee
Extends period through 1/31/78
Research: Resistance welding of two-inch steel pipe
Dr. H.G. Rylander, Professor of Mechanical Engineering
Dr. H.H. Woodson, Professor of Electrical Engineering

5. Purchase Order No. G-83704
City of Austin
Environmental Resource Management Department
Austin, Texas
\$4,984 - Effective: 9/1/77 - 8/31/78
Research: A study of the effectiveness of grease, oil, and sand
traps for urban water runoff
Dr. Gerard A. Rohlich
C.W. Cook Professor of Environmental Engineering
Dr. E. Gus Fruh, Professor of Civil Engineering

6. Grant - Check No. 01157 (dated 5/13/77)
H.E. Butt Foundation
Corpus Christi, Texas
\$25,000 - Effective: 10/1/77 - 9/30/78
Mariculture Research: Artificial Upwelling and Effluent Project
Dr. Oswald A. Roels, Director
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute

7. Grant - Check No. 70776364
H.E. Butt Grocery Company
Corpus Christi, Texas
\$25,000 - Effective: 11/1/77 - 10/30/78
Mariculture Research: Effluent Aquaculture at Oso Bay and Artificial
Upwelling at St. Croix, U.S. Virgin Islands
Dr. Oswald A. Roels, Director
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute

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GRANTS, CONTRACTS, AGREEMENTS (NON-GOVERNMENTAL)

8. Modification No. 4 - Contract No. 954250
California Institute of Technology
Jet Propulsion Laboratory
Pasadena, California
Extends contract through 8/31/78
Research: Data reduction and analysis of interferograms
Dr. Thomas G. Barnes, III, Assistant Professor of Astronomy
9. Agreement dated 12/13/77
Case Western Reserve University
Cleveland, Ohio
\$31,900 - Effective: 9/1/77 - 9/30/78
Project: Large scale nonlinear programming
Dr. Leon Lasdon, Professor of General Business
10. Amendment No. 2 - Subcontract CU-Texas-25907
Columbia University in the City of New York
Authorizes substitution of Dr. Creighton A. Burk for Dr. Joel S. Watkins as Principal Investigator
Project: Survey of Middle America Trench IPOD Drill Sites
Dr. Creighton A. Burk, Director
UT-Austin Marine Science Institute
11. Grant CPB No. 5321/70281
Corporation for Public Broadcasting
Washington, D.C.
\$98,567 - Effective: 10/1/77 - 9/30/79
FY 1978 Radio Community Service Grant/KUT-FM
William S. Giorda, Assistant Director, Communication Center
12. Amendment No. 1 - Agreement RP1052-1-1
Electric Power Research Institute, Inc.
Washington, D.C.
Changes indemnification and insurance provisions of the Agreement
Research: A geochemical study of the uranium deposits of South Texas
Dr. Earl Ingerson, Professor Emeritus, Geological Sciences
Salvatore Valastro, Jr., Research Scientist Associate V
13. EPRI #770225 - Agreement RP1122-1
Electric Power Research Institute, Inc.
Palo Alto, California
\$130,590 - Effective: 9/1/77 - 2/28/79
\$47,000 - Currently funded through 12/31/77
For support of Feasibility Study of Pipe Welding Using a Holopolar Generator
Dr. H.G. Rylander, Professor of Mechanical Engineering
Dr. H.H. Woodson, Professor of Electrical Engineering
14. EPRI/UT Agreement #771014 - TPS77-747
Electric Power Research Institute
Palo Alto, California
\$23,183 - Effective: 11/1/77 - 7/31/78
Research: Characterization of aqueous solutions for SO₂ stack gas scrubbing with steam regeneration
Dr. Gary Rochelle, Assistant Professor of Chemical Engineering

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

15. Purchase Order No. 82790
Gates Learjet Corporation
Wichita, Kansas
\$48,045 - Effective: 11/4/77 - 1/30/78
Project: Flutter model and testing of the Longhorn wing
Dr. Ronald Stearman, Professor
Dr. Roy R. Craig, Jr., Associate Professor
Aerospace Engineering and Engineering Mechanics
16. Agreement No. 0007
Gulf Research and Development Company
Houston, Texas
Effective: 9/1/77 - 8/31/78
The field of this Agreement will consist of the field of the individual projects defined by Task Orders entered into during the term of and pursuant to this Agreement; each Task Order will be numbered sequentially and define the specific project, its effective period and funding for services rendered.
Dr. Kenneth H. Stokoe, II, Assistant Professor of Civil Engineering
17. Task Order No. 0007-1 (under Agreement No. 0007)
Gulf Research and Development Company
Houston, Texas
\$8,400 - Effective: 9/15/77 - 12/20/77
Project: Laboratory evaluation of dynamic properties of soil samples from borings in Oak Ridge Unit, Santa Barbara Channel, Offshore California
Dr. Kenneth H. Stokoe, II, Assistant Professor of Civil Engineering
18. Modification M001 - INESCO Subcontract S001-4068
International Nuclear Energy Systems Company, Inc.
Arlington, Virginia
Extends the subcontract through 4/1/78 and releases remainder of obligated funds to totally fund \$39,181.50 estimated cost.
DMT/FPA Power Supply Study
Dr. Herbert H. Woodson, Professor of Electrical Engineering
19. This Agreement with INETS (a foreign agency) was approved by the Board of Regents at their meeting on September 16, 1977.
International Education and Training Services, Inc.
American International Group, Inc.
102 Maiden Lane, New York, New York
Special programs of non-credit conversational English and acculturation for approximately 200 Japanese teachers.
Cost of the project will be determined by mutual agreement not later than 13 months prior to the beginning of each program.
Program dates: March 2 - April 3, 1981, 1982, and 1983
July 20 - August 22, 1981, 1982, and 1983
Program director: Dr. Joe W. Neal, Director, International Office
20. Grant-in-Aid/Memorandum of Agreement
Lower Nueces River Water Supply District
Corpus Christi, Texas
\$462.00 - Effective: 12/6/77 - 5/1/78
Project: Water Sample Analyses
Dr. Neal E. Armstrong, Associate Professor of Civil Engineering

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

21. Amendment No.1 - Memorandum of Agreement (dated 5/27/77)
The Lyndon Baines Johnson Foundation
Austin, Texas
\$37,497 additional funds
Current period: 3/1/77 - 12/31/79
Research: Administrative history of the Johnson presidency
Dr. Emmette S. Redford, Ashbel Smith Professor
Lyndon B. Johnson School of Public Affairs
22. Grant (letter dated 7/21/77)
Caesar Kleberg Foundation for Wildlife Conservation
San Antonio, Texas
\$143,153 - Effective: 6/1/77 - 12/31/78
A study of edible, medicinal and otherwise useful plants of Texas
Dr. Marshall C. Johnston, Professor of Botany
23. Modification No.1 - Subcontract No. 5468-3
The University of Oklahoma
Norman, Oklahoma
Extends subcontract effective period through 9/30/78 and modifies certain Articles
Project: Review and assessment of the electric utility component of energy system models
Dr. Martin L. Baughman
Assistant Professor of Electrical Engineering
24. Grant-in-Aid/Memorandum of Agreement
Planergy, Inc.
Austin, Texas
\$9,958.20 - Effective: 12/1/77 - 7/31/78
Project: Entitle and PSECS Analysis computer program
Dr. Steven P. Nichols
Assistant Professor of Mechanical Engineering
25. Extension (letter dated 10/19/77) - Subcontract No.20-36-75-15
Recruitment and Training Program, Inc.
New York, New York
\$130,893 additional funds
Extends contract for period: 10/1/77 - 8/31/78
Minority Women Employment Project: A demonstration program to facilitate entry of minority women in managerial, professional and technical operations
Dr. Robert W. Glover, Acting Director
Center for the Study of Human Resources
26. Grant No. 8486
Research Corporation
Burlingame, California
\$10,000 - Effective: 11/1/77 with no specified time limit
Research: Magneto-optical studies of magnetic metals
Dr. James L. Erskine, Assistant Professor of Physics
27. Amendment (letter dated 11/11/77) to Agreement dated 2/1/77
Radian Corporation
Austin, Texas
Extends period of performance through 2/15/78 without other changes
Research: Nitrogen isotopes of nitrate contamination
Dr. Charles W. Kreitler, Research Scientist
Bureau of Economic Geology

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

28. Grant GA SS 7753
The Rockefeller Foundation
New York, New York
\$35,000 - Effective: 11/1/77 - 2/28/79
Mexico-United States Border Research Program
Dr. Stanley R. Ross, Professor of History
Lyndon B. Johnson School of Public Affairs
29. Grant-in-Aid No. 77-10-11
Alfred P. Sloan Foundation
New York, New York
\$159,000 - Effective: 11/1/77 - 10/31/79
Visiting scientists and workshops in the cognitive sciences
Dr. Philip B. Gough, Professor of Psychology
Dr. Paul Stanley Peters, Jr., Professor of Linguistics
30. Memorandum of Agreement (dated 11/3/77)
K.T. Snyder Company, Inc.
Houston, Texas
\$3,220 - Effective: 11/15/77 - 3/1/78
Research: Hydrostatic pressure tests on edge sealants for precast concrete
Dr. David W. Fowler, Professor of Civil Engineering
31. Contract No. 2
Sonatrach Corporation
Washington, D.C.
\$108,025 - Effective: 8/15/77 - 5/15/78
Special courses in business and management for Sonatrach personnel
Robert E. Anderson, Project Director
Graduate School of Business
32. Change Order (dated 11/28/77) to Purchase Order No. 55383
The University of Utah
Salt Lake City, Utah
Extends effective period for purchase order through 12/31/77
Project: To conduct a magnetotelluric survey in Southwestern Utah
Dr. F.X. Bostick, Jr., Professor of Electrical Engineering
Dr. H.W. Smith, Professor of Electrical Engineering
33. Grant letter dated 10/27/77 (Check No. 119198)
R.T. Vanderbilt Company, Inc.
Norwalk, Connecticut
\$19,190 - Effective: 11/1/77 - 10/31/78
Research: Applications of VEEGUM in pharmaceutical systems
Dr. James W. McGinity, Assistant Professor of Pharmacy
34. Various donors listed below providing funds totaling \$48,335 for support of a project entitled: The Fate of Ammonia during and after Uranium Solution Mining Operations, Phases II and III
- Agreement - Continental Oil Co., Ponca City, Oklahoma
\$9,667 - Effective: 7/1/77 - 6/30/78
- Job Contract 0.53.04 - Mobil Oil Corp., Corpus Christi, Texas
\$9,667 - Effective: 7/1/77 - 6/30/78
- Agreement - Union Carbide Corporation, Benavides, Texas
\$9,667 - Effective: 7/1/77 - 6/30/78
- Agreement - U.S. Steel Co., Inc., Corpus Christi, Texas
\$9,667 - Effective: 7/1/77 - 6/30/78
- P.O. #66-435G - Wyoming Mineral Corporation, Lakewood, Colorado
\$9,667 - Effective: 10/1/77 - 12/31/78
- Project Director: Dr. Michael J. Humenick
Associate Professor of Civil Engineering

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

35. Contract

Bexar County Hospital District

Bexar County Hospital District agrees to provide clinical training for
College of Pharmacy students under HEW Health Professions Special Project
Grant No. 06-D-000100-03

7/1/77 - 6/30/78

\$27,753.40

36. Contract and Lease Agreement UT-7-01115

San Jacinto Properties

San Jacinto Properties agrees to lease to the Division of Continuing
Education (Adult Performance Project) 3,515 square feet of office space,
six garage parking spaces and 14 parking spaces in open parking lot at
Fifth and Red River Streets by partially renewing original Lease No.

UT-7-01115

10/1/77 - 8/31/78

\$1,490 per month

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

1. Agreement - Project No. A-78-32
Texas Commission on the Arts and Humanities
Austin, Texas
\$2,775 - Effective: 12/19/77 - 8/31/78
Project: Radio series "Texas Lively Arts"
William S. Giorda, Assistant Director, Communication Center
2. Reimbursible Contract (Project) #88230166
Texas Education Agency
Austin, Texas
\$162,234.87 - Effective: 10/1/77 - 6/30/78
Purpose: Continuation of the Curriculum Project for the Instructional
Materials Center--Distributive and Industrial Education / Division of
Continuing Education
Dr. Thomas M. Hatfield, Dean
3. Grant Extension (letter dated 12/16/77)
Texas Rehabilitation Commission
Austin, Texas
Extends grant through: 1/31/78
Project: Engineering Design: Innovation/extension to Texas Rehabil-
itation Commission
Dr. H. Lyndon Taylor, Associate Professor of Electrical Engineering
4. Contract No. IAC (78-79)-0444, Amendment No. 1
The Bureau of Business Research and the Texas Rehabilitation Commission
mutually agree to increase the total amount of the contract from \$256
to \$352
Effective November 9, 1977
5. Contract No. IAC (78-79)-0454, Amendment No. 2
The Computation Center and the Texas Department of Community Affairs
mutually agree to amend contract as follows:

Performing Agency will provide Receiving Agency on call
maintenance service for the following computer equipment:

DEC LA36 Computer Terminal

To be billed monthly at \$12.50 per man hour labor plus cost
of parts

Effective December 1, 1977
6. Contract No. IAC (78-79)-0845
Railroad Commission of Texas
The Computation Center agrees to furnish the services of its computer
systems
11/1/77 - 8/31/79
\$5,000
7. Contract No. IAC (78-79)-0849
Texas Department of Water Resources
The Balcones Research Center agrees to lease office and laboratory
space in Buildings 19 and 28
9/1/77 - 8/31/78
\$18,203.16

THE UNIVERSITY OF TEXAS AT AUSTIN
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GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

8. Contract No. IAC (78-79)-0862
Texas Air Control Board
The Chemistry Department agrees to sell materials and services in the machine shop and also agrees to allow the use of the copy machine in the library
10/20/77 - 8/31/79
\$2,000
9. Contract No. IAC (78-79)-0864
Texas School for the Blind
The Speech and Hearing Clinic agrees to provide speech therapy to eight students from the Deaf-Blind Annex of the Texas School for the Blind
10/25/77 - 8/31/78
\$2,900
10. Contract No. IAC (78-79)-0865
State Board of Control
The Computation Center agrees to repair interactive computer terminal equipment and parts owned by the State Board of Control
10/25/77 - 8/31/78
\$1,500
11. Contract No. IAC (78-79)-0866
Texas Department of Water Resources
The Marine Science Institute agrees to conduct an ecological study relating to the metabolic stresses of fish according to Attachment A
10/20/77 - 8/31/78
\$15,000
12. Contract No. IAC (78-79)-0867
Texas Department of Labor and Standards
Architectural Engineering agrees to design and test mobile home structures and to develop computer programs to test those structures
10/20/77 - 8/31/79
\$4,500
13. Contract No. IAC (78-79)-0868
Texas Air Control Board
The Computation Center agrees to furnish the services of its computer systems
10/20/77 - 8/31/79
\$2,000
14. Contract No. IAC (78-79)-0869
Texas Coastal Marine Council
The Marine Science Institute agrees to continue personal interviews with sportsmen to determine amount of utilization, fishing success, and general impressions of the Liberty Ship Reef off Port Aransas
10/20/77 - 8/31/78
\$7,557
15. Contract No. IAC (78-79)-0898
Texas Education Agency
The Computation Center agrees to furnish the services of its computer systems
10/28/77 - 5/31/78
\$9,750

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

16. Contract No. IAC (78-79)-0902
Texas Education Agency
The Learning Resources Center agrees to provide the services of Assistant Professor Margaret Booker to perform such functions as may be required in the operation of the Texas Education Agency's Learning Resource Center
11/1/77 - 8/31/78
\$22,260
17. Contract No. IAC (78-79)-0903
Texas Air Control Board
The Computation Center agrees to perform maintenance on an acoustic coupler located at the Texas Air Control Board Laboratory Division
10/20/77 - 8/31/79
\$96
18. Contract No. IAC (78-79)-0904
General Land Office
The General Land Office agrees to provide the Bureau of Economic Geology of The University of Texas at Austin 1800 copies of each of 5 different maps for a total of 9000 maps
10/20/77 - 11/1/77
\$600
19. Contract No. IAC (78-79)-0906
Texas Department of Community Affairs
The Drug Dynamics Institute agrees to conduct analytical laboratory studies and biopharmaceutical services
10/31/77 - 1/31/78
\$3,000
20. Contract No. IAC (78-79)-0908
Southwest Texas State University
The General Libraries agrees to sell publications as requested
10/28/77 - 8/31/78
\$75
21. Contract No. IAC (78-79)-0912
State Department of Highways and Public Transportation
The Natural Areas Survey Project, LBJ School of Public Affairs, agrees to provide extension of topographic map of the Wild Basin site using existing departmental photography
11/4/77 - 12/31/77
\$400
22. Contract No. IAC (78-79)-0913
Texas Department of Health Resources
The Bureau of Business Research agrees to provide six sets of the Directory of Texas Manufacturers, 1977
11/1/77 - 8/31/78
\$192
23. Contract No. IAC (78-79)-0914
Texas Department of Water Resources
The Department of Civil Engineering agrees to perform studies according to Attachment A, entitled "Nutrient Exchange Studies on the Seagrasses of Texas"
11/8/77 - 8/31/78
\$30,000

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

24. Contract No. IAC (78-79)-0925
Texas Department of Health
The Joe C. Thompson Conference Center agrees to provide its facilities for regular and called meetings of the Texas Statewide Health Coordinating Council
12/1/77 - 8/31/78
\$2,700
25. Contract No. IAC (78-79)-0930
Public Utility Commission
The Computation Center agrees to furnish the services of its computer systems
11/1/77 - 8/31/79
\$1,500
26. Contract No. IAC (78-79)-0935
Southwest Texas State University
The Marine Science Institute at Port Aransas agrees to rent the boat "Lorene" to take Southwest Texas State University Biology classes into the Gulf of Mexico to collect marine specimens
11/14/77 - 8/31/79
\$500
27. Contract No. IAC (78-79)-0938
Texas Department of Agriculture
The Industrial Education Department agrees to conduct an Equal Employment Opportunity/Affirmative Action Seminar
11/29/77 - 11/30/77
\$75
28. Contract No. IAC (78-79)-0940
Texas Department of Health
The Bureau of Business Research agrees to provide two sets of the Directory of Texas Manufacturers, 1977
11/15/77 - 8/31/78
\$64
29. Contract No. IAC (78-79)-0953
Texas Parks and Wildlife Department
The University of Texas at Austin Southwest Public Television Council agrees to transfer 16mm motion pictures to 3/4 inch video tape cassettes
11/8/77 - 8/31/78
\$233
30. Contract No. IAC (78-79)-0954
Texas State Technical Institute
The Division of Extension-Instructional Material Services agrees to sell training publications
11/17/77 - 8/31/78
\$1,000
31. Contract No. IAC (78-79)-0956
Comptroller of Public Accounts
The Printing Division agrees to provide folding services for the "Texas Means Business" publication
11/17/77 - 11/30/77
\$200

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GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

32. Contract No. IAC (78-79)-0963
Railroad Commission of Texas
The Bureau of Business Research agrees to furnish publications upon request
11/21/77 - 8/31/79
\$500
33. Contract No. IAC (78-79)-0983
Texas Board of Architectural Examiners
The Joe C. Thompson Conference Center agrees to provide its facilities for
various programs
12/1/77 - 12/13/77
\$185
34. Contract No. IAC (78-79)-0984
Texas Department of Community Affairs
The Joe C. Thompson Conference Center agrees to rent space for meetings,
workshops and conferences
12/12/77 - 8/31/78
\$300
35. Contract No. IAC (78-79)-0986
General Land Office
The Bureau of Economic Geology agrees to provide two sets of base maps
(seven per set)
12/8/77 - 8/31/78
\$1,000
36. Contract No. IAC (78-79)-0987
General Land Office
The Zoology Department agrees to perform reproduction services upon request
12/8/77 - 8/31/78
\$400
37. Contract No. IAC (78-79)-0990
Comptroller of Public Accounts
The Printing Division agrees to perform reproduction services, copying, etc.,
upon request
12/6/77 - 8/31/78
\$100
38. Contract for Personnel Training
Texas Department of Human Resources
The LBJ School of Public Affairs agrees to make educational services
available to certain personnel of the Department of Human Resources
9/1/77 - 8/31/78
The Department of Human Resources agrees to reimburse the University
70% of the total monthly approved bill

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

1. Modification AFOSR-76-2955D - Grant AFOSR-76-2955
U.S. Air Force
Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
\$51,942 additional funds (Travis County)
Extends grant for period: 1/1/78 - 12/31/78
Research: The influence of hold times on fatigue crack growth of aluminum alloys
Dr. Harris L. Marcus, Professor of Mechanical Engineering
2. Amendment AFOSR-77-3150A - Grant AFOSR-77-3150
U.S. Air Force
Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
\$35,177 additional funds (Travis County)
Extends grant for period: 10/1/77 - 9/30/78
Basic Research in Approximation Theory
Dr. Larry L. Schumaker, Professor of Mathematics
3. Modification AFOSR-77-3190A - Grant AFOSR-77-3190
U.S. Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
\$67,579 additional funds (Travis County)
Extends grant for period: 12/1/77 - 11/30/78
Research: Automatic recognition and tracking of objects
Dr. J.K. Aggarwal, Professor of Electrical Engineering
4. Modification AFOSR-77-3259A - Grant AFOSR-77-3259
U.S. Air Force
Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
Authorizes purchase of He-Ne Laser from existing grant funds
Research: Plasma formation processes in cylindrical shell geometry
Dr. Roger D. Bengtson, Associate Professor of Physics
5. Modification P00009 - Contract F04701-74-C-0317
U.S. Air Force, Air Force Systems Command
HQ Space and Missile Systems Organization
Los Angeles, California
\$22,092 - Increment added to complete funding of total contract amount
Contract period: 4/10/74 - 1/31/78
Research: Photometric observations of satellites
Charles E. Jenkins, Associate Director, McDonald Observatory
Department of Astronomy
6. Modification P00004 - Contract F44620-76-C-0040
U.S. Air Force, Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
\$44,999 - Increases estimated cost (Travis County) to \$117,499.
\$17,000 increment against total, for total funding of \$89,500.
Contract period: 11/1/75 - 10/31/77 extended through 10/31/78;
deletes Advance Payment Clause and incorporates Basic Agreement
Contract N00014-76-A-0023
Research: High Intensity Sound
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
7. Modification P00002 - Contract F30602-77-C-0047
U.S. Air Force, Air Force Systems Command
Rome Air Development Center
Griffiss Air Force Base, New York
\$19,994 - Increment added to fully fund the \$59,994 awarded
Contract period: 3/3/77 - 12/2/77
Project: Documentation and inventory of METAL system
Dr. Winfred P. Lehmann
Ashbel Smith Professor of Linguistics

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

8. Modification AFOSR-75-2749D - Grant AFOSR-75-2749
U.S. Air Force, Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
\$99,998 additional funds (Travis County)
Extends grant for period: 11/1/77 - 10/31/78
Research: Development of practical Mo techniques for prediction
of the properties and behavior of materials
Dr. Michael J.S. Dewar, Professor of Chemistry
9. Modification P00002 - Contract F49620-77-C-0101
U.S. Air Force, Air Force Office of Scientific Research
Bolling Air Force Base, D.C.
Transfers title to certain items of equipment under the contract.
Research: Basic research in electronics (JSEP) - continuation of
research performed under contract F44620-76-C-0089
Dr. Edward J. Powers, Jr., Professor of Electrical Engineering
10. Amendment No. 3 - Contract DAAK40-77-C-0131
U.S. Army Missile R&D Command
Redstone Arsenal, Alabama
\$16,650 - Increment added to complete funding of \$35,000 awarded
Contract period: 7/12/77 - 3/11/78
Research: The analysis of the rocket exhaust flow-field in a non-
tipoff launch tube
Dr. John J. Bertin
Associate Professor of Aerospace Engineering and Engineering Mechanics
11. Modification P00001 - Contract DAHC19-76-C-0026
U.S. Army Research Institute
Alexandria, Virginia
\$61,349 - Increment added to totally fund \$158,151 awarded
Contract period: 6/2/76 - 9/2/78
Project: Development and evaluation of training program to teach
generalizable elaboration skills
Dr. Claire E. Weinstein, Assistant Professor of Educational Psychology
12. Modification P0004 - Contract DMA800-77-C-0008
Defense Mapping Agency Topographic Center
Washington, D.C.
\$112,252 (Travis County) - Increases estimated cost total to \$248,219;
\$56,125 incrementally funded for new total of \$192,092.
Extends contract (effective 10/1/76) for period 10/1/77 - 9/30/78
Continuing Geodetic and Ionospheric Studies in Antarctica
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
13. Modification P00005 - Contract DMA800-77-0008
Department of Defense
Defense Mapping Agency Topographic Center
Washington, D.C.
Deletes all references to availability of funds, as funds now are
available, and corrects \$165,125 erroneous total incremental funds
figure in P00004 to read \$192,092 without changing total amount of
contract.
Project: Geodetic and ionospheric studies
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
14. Modification P00002 - Contract MDA904-77-C-0171
U.S. Army
Maryland Procurement Office
Fort George G. Meade, Maryland
Adds Government-Furnished Property Section to basic contract provisions
Contract period: 1/17/77 - 1/6/79
Research: Verifying communications systems
Dr. Donald I. Good, Research Scientist, Computation Center
Dr. James C. Browne, Professor of Computer Sciences and of Physics

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15. Amendment/Modification A00001 - Contract N00014-75-C-0429
Department of the Navy
Office of Naval Research Resident Representative
Austin, Texas
Extends performance of contract at no additional charge through
December 31, 1977, with final report due sixty-days thereafter
unless further extended.
Long-Range Acoustic Propagation Project
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
16. Modification A00002 - Contract N00014-76-C-0641
Department of the Navy
Office of Naval Research
Arlington, Virginia
Extends contract through 2/28/78, with final report due sixty-days
thereafter unless further extended.
Research: Earth rotation from lunar distances
Dr. J. Derral Mulholland
Research Scientist, Department of Astronomy (McDonald Observatory)
17. Modification P00028 (s/b P00029) - Contract N00140-76-C-6487
Department of the Navy
Naval Regional Procurement Office
Philadelphia, Newport Division, Newport, Rhode Island
\$12,000 - Increment added to apply to Task VII, increasing total
funding to \$1,340,700.
Sonar Test Instrumentation Support continuation
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
18. Amendment No. 02 to Task Delivery Order HR-13 (under Basic
Ordering Agreement Contract N61339-76-D-0014)
Department of the Navy
Naval Coastal Systems Laboratory
Panama City, Florida
To extend task delivery order (5/23/77 - 11/23/77) through 2/28/78
Acoustic Minesweeping Low Frequency Sound Sources Study
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
19. Modification No. 3 - Contract NAS1-14160
National Aeronautics and Space Administration
Langley Research Center, Hampton, Virginia
Extends contract period through 3/31/78
Continuing nonlinear propagation effects study in
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
20. Modification No. 7 - Contract NAS5-22576
National Aeronautics and Space Administration
Goddard Space Flight Center
Greenbelt, Maryland
Extends contract through: 2/1/78
Research: Communication technology satellite experiment
Dr. A.W. Straiton
Ashbel Smith Professor of Electrical Engineering
21. Amendment/Modification S07-Contract NAS6-2454
National Aeronautics and Space Administration
Wallops Flight Center, Wallops Island, Virginia
Extends the contract through 4/30/78
Research: Investigation of solid earth dynamics using GEOS-C and
other information
Dr. Byron D. Tapley, W.R. Woolrich Professor
Dr. Bob E. Schutz, Associate Professor
Aerospace Engineering and Engineering Mechanics

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

22. Modification No. 6 - Contract NAS8-31459
National Aeronautics and Space Administration
George C. Marshall Space Flight Center, Alabama
Extends contract through 4/30/78
Authorizes the transfer of funds for travel purposes
Research: Analysis of ultraviolet stellar spectra obtained with
Skylab Experiment S-019
Dr. Karl G. Henize, Adjunct Professor of Astronomy
23. Modification No. 1S - Contract NAS9-15401
National Aeronautics and Space Administration
Lyndon B. Johnson Space Center
Houston, Texas
Extends contract period through 11/30/78
Continuing Flight Data System Evaluation and Study
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
24. Modification 8S - Contract NAS9-14810
National Aeronautics and Space Administration
Lyndon B. Johnson Space Center
Houston, Texas
Extends contract period through 5/31/78
Research: Apollo lunar surface experiment data processing
Dr. Gary V. Latham, Professor of Marine Studies
Geophysics Laboratory at Galveston
UT-Austin Marine Science Institute
25. Contract NAS9-15482
National Aeronautics and Space Administration
Lyndon B. Johnson Space Center
Houston, Texas
\$12,600 (Travis County)
Contract period: 1/1/78 - 6/30/78
Research: Ballistic signature recording with photographic films
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director
26. Grant NSG 1479
National Aeronautics and Space Administration
Langley Research Center
Hampton, Virginia
\$51,747 (Travis County)
Grant period: 1/1/78 - 6/30/79
Research: Verification/validation for HAL/S
Dr. James C. Browne, Professor of Computer Sciences and of Physics
Dr. Donald I. Good, Research Scientist, Computer Sciences
27. Extension (letter dated 12/23/77) - Grant NSG 5005
National Aeronautics and Space Administration
Goddard Space Flight Center
Greenbelt, Maryland
Extends the grant period through 6/30/78
Research: Observation of emission lines in M Supergiants
Dr. David L. Lambert, Professor of Astronomy
28. Supplement No. 3 - Grant NSG-7162
National Aeronautics and Space Administration
Washington, D.C.
\$84,088 additional funds (Travis County)
Extends grant for period: 9/1/77 - 8/31/78
To support lunar laser data identification and management
Dr. Peter J. Shelus, Research Scientist, Department of Astronomy

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29. Supplement No. 1 - Grant NSG 1446
National Aeronautics and Space Administration
Langley Research Center
Hampton, Virginia
\$20,000 additional funds (Travis County)
Extends for period: 1/1/78 - 8/31/78
Research: Data management for Science and Engineering
Dr. James C. Browne, Professor of Computer Sciences and Physics
30. Extension (letter dated 12/2/77) - NASA-Ames Grant NSG-2065
National Aeronautics and Space Administration
Ames Research Center
Moffett Field, California
Extends grant period through 12/31/77
Research: Antecedents of achievement and scientific influence
Dr. Robert Helmreich, Professor of Psychology
31. Supplement No. 5 - Grant NSG-2065
National Aeronautics and Space Administration
Ames Research Center
Moffett Field, California
\$30,000 additional funds (Travis County) for a \$162,710 funding total
Extends grant for period: 12/1/77 - 11/30/78
Research: Antecedents of achievement and scientific influence
Dr. Robert Helmreich, Professor of Psychology
32. Extension (letter dated 11/9/77) - Grant NSG 5167
National Aeronautics and Space Administration
Goddard Space Flight Center
Greenbelt, Maryland
Extends grant through 9/13/78
Research: Copernicus observations of stellar winds in early B-type stars
Dr. Myron A. Smith, Assistant Professor of Astronomy
33. Modification No. 2S - Order No. T-6660E
National Aeronautics and Space Administration
Johnson Space Center, Houston, Texas
Extends period through 2/26/78; makes certain additions to General Provisions
Research: Runge-Kutta numerical integration development and analysis (system stability)
Dr. Victor G. Szebehely
Professor of Aerospace Engineering and Engineering Mechanics
34. Amendment No. 3 - Grant R803814-02-3
Environmental Protection Agency
Washington, D.C.
Authorizes carry-over of \$1,989 from -01 year to -02 year and makes certain budget modifications
Research: Reactions of sulfur dioxide in aerosols
Dr. David M. Himmelblau, Professor of Chemical Engineering
35. Grant R804525-02
Environmental Protection Agency
Washington, D.C.
\$28,000 additional funds (Travis County)
Current period: 12/1/77 - 11/30/78
Total project period: 12/1/76 - 11/30/79
Research: Biodegradation of chlorinated dibenzofurans and dibenzodioxins
Dr. David T. Gibson, Professor of Microbiology

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36. Purchase Order No. 40-7442-8-31
U.S. Department of Agriculture
Soil Conservation Service
Temple, Texas
\$1,700 (Travis County) - Effective: 10/4/77 - 12/4/77
Archeological investigations in the area of Floodwater Retarding
Structure No. 6A, Southwest Laterals Watershed, Concho and
McCulloch Counties, Texas
Dr. David S. Dibble, Director
Texas Archeological Survey
37. Modification No. 3 - Contract T-35429
U.S. Department of Commerce
Washington, D.C.
Extends contract through 1/31/78
Research: Oil spill behavior in the open ocean
Dr. Norman K. Wagner, Associate Professor of Civil Engineering
Kenneth H. Jehn, Professor of Meteorology and Civil Engineering
38. Contract EG-77-C-05-5398
Department of Energy
Oak Ridge, Tennessee
\$1,350,000 (Travis County)
Contract period: 10/1/77 - 9/30/82
Texas Experimental Tokamak: A Fusion Plasma Research Facility (TEXT)
Dr. K.W. Gentle, Professor of Physics, and Assistant Director
Dr. W.E. Drummond, Professor of Physics, and Director
Fusion Research Center
39. Modification A001 - Contract EG-77-C-05-5398
Department of Energy
Oak Ridge, Tennessee
\$2,000,000 additional funds (Travis County)
Current contract period: 10/1/77 - 9/30/82
Texas Experimental Tokamak: A Fusion Plasma Research Facility (TEXT)
Dr. K.W. Gentle, Professor of Physics, and Assistant Director
Dr. W.E. Drummond, Professor of Physics, and Director
Fusion Research Center
40. Modification M001 - Contract EG-77-S-05-5401
Department of Energy, Oak Ridge Operations
Oak Ridge, Tennessee
Designates name change from Energy Research and Development
Administration to Department of Energy; extends contract through
11/30/77.
Research: United States Gulf Coast geopressured-geothermal resource:
Preliminary environmental analysis of geopressured-geothermal
prospect areas, Texas Gulf Coast
Dr. Thomas C. Gustavson, Research Scientist
Bureau of Economic Geology
41. Modification M001 - Contract EG-77-S-05-5554
Department of Energy, Oak Ridge Operations
Oak Ridge, Tennessee
Designates name change from Energy Research and Development
Administration to Department of Energy; changes effective dates
from 7/1/77 - 9/30/78 to 9/1/77 - 11/30/78.
Research: Sandstone consolidation analysis to delineate areas of
high quality reservoirs suitable for production of geopressured-
geothermal energy.
Dr. Don G. Bebout, Reserach Scientist
Bureau of Economic Geology

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42. Modification M001 - Contract EG-77-S-05-5443
Department of Energy, Oak Ridge Operations
Oak Ridge, Tennessee
Designates name change from Energy Research and Development
Administration to Department of Energy; extends contract through
12/31/77
Research: Operations research and systems analysis of geothermal=
geopressured resources in Texas
Dr. C. Dale Zinn, Assistant Professor of Mechanical Engineering
43. Modification M002 - Contract EG-77-S-05-5401
Department of Energy, Oak Ridge Operations
Oak Ridge, Tennessee
Extends contract through 12/31/77
Research: United States Gulf Coast geopressured-geothermal resource:
Preliminary environmental analysis of geopressured-geothermal prospect
areas, Texas Gulf Coast
Dr. Thomas C. Gustavson, Research Scientist
Bureau of Economic Geology
44. Modification M003 - Contract EY-76-S-05-5243
Department of Energy, Oak Ridge Operations
Oak Ridge, Tennessee
Designates name change from Energy Research and Development
Administration to Department of Energy; extends contract through
10/31/77.
United States Gulf Coast Geopressured-Geothermal Program Management
Assistance and Coordination
Dr. Myron H. Dorfman, Associate Professor of Petroleum Engineering
45. Modification No. 5 - Contract AA550-CT6-17
U.S. Department of the Interior
Bureau of Land Management
Washington, D.C.
Adds 15 new projects to the contract and allows transfer of funds
within categories and extends due dates for certain reports.
Program: Consortium conducted by UT-Austin, Rice University,
UT-San Antonio, & Texas A&M University - Chemical and biological
survey component of the environmental assessment of the South
Texas Outer Continental Shelf
Contract period: 1/9/76 - 11/15/77
Dr. Oswald A. Roels, Professor of Marine Studies, and Director
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute
46. Modification No. 2 - Grant No. 14-08-0001-G-409
U.S. Department of the Interior
Geological Survey
Menlo Park, California
Extends grant two-months (through 12/31/77)
Research: Nonlinear stress-strain properties in shear cohesive soils
Dr. Kenneth H. Stokoe, II
Assistant Professor of Civil Engineering
47. Modification No. 1 - Contract No. 14-08-0001-16504
U.S. Department of the Interior
Geological Survey
Reston, Virginia
Extends contract through 10/31/78
Project: Development of real-time, on-site methods for analysis and
inversion of tensor magnetotelluric data
Dr. F.X. Bostick, Professor of Electrical Engineering
Dr. H.W. Smith, Professor of Electrical Engineering

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48. Extension Approval dated 11/10/77 to Grant No. 14-31-0001-5224
U.S. Department of the Interior
Office of Water Research and Technology
Washington, D.C.
Extends grant through 12/31/78
Research: Water resource system management for increased power
production
Leo R. Beard, Director
Center for Research in Water Resources
49. Contract SBA-1383-MA-78
U.S. Small Business Administration
San Antonio, Texas
\$6,250 (Travis County)
Contract period: 10/1/77 - 6/30/78
Small Business Institute - to provide management counseling and
technical assistance to small business concerns
Seymour Schwartz, Assistant Dean, College of Business Administration
50. Grant No. 1069-887022
Department of State
Washington, D.C.
\$97,008 (Travis County)
Grant period: 10/21/77 - 9/30/78
The Fulbright-LBJ Program for Visiting Fellows; Mid-career Program
for Latin American Professionals and Managers
Dr. Sidney Weintraub, Professor
LBJ School of Public Affairs
51. Amendment No. 1 - Grant No. 1069-887022
Department of State
Washington, D.C.
\$1,080 additional funds (Travis County)
Current period: 10/21/77 - 9/30/78
The Fulbright-LBJ Program for Visiting Fellows; Mid-career Program
for Latin American Professionals and Managers
Dr. Sidney Weintraub, Professor
LBJ School of Public Affairs
52. Amendment No. 6 - Basic Ordering Agreement AID/csd-3198
U.S. Department of State
Agency for International Development
Washington, D.C.
Extends agreement through 12/31/77
Project: Services and facilities in connection with the Foreign
Assistance programs
Dr. Joe W. Neal, Professor of Speech Communication, and Director
International Office
53. Grant OB-NIE-G-78-0116
Department of Health, Education, and Welfare
National Institute of Education
Washington, D.C.
\$861,000 (Travis County)
Grant period: 10/1/77 - 5/31/78
Interim grant support for continuing Research and Development Center
for Teacher Education Programs
Dr. Oliver H. Bown, Director, R & D Center

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54. Revision No. 4 - Grant OEG-4-71-0027
Department of Health, Education, and Welfare
National Institute of Education
Washington, D.C.
Verifies that The University of Texas at Austin was to receive \$20,603 of the original \$45,000 awarded to Florida State University for the period 5/1/72 - 12/31/72.
Research: Effects of anxiety reduction techniques on anxiety and computer-assisted learning and evaluation of college students under the direction of Dr. Harold F. O'Neil, Jr., former assistant professor of educational psychology.
55. Revision No. 2 - Grant G007604282
Department of Health, Education, and Welfare
Office of Education
Washington, D.C.
Authorizes carry-over of \$8,000 from prior budget period
Current period: 7/1/77 - 8/31/78
Total project period: 7/1/76 - 8/31/78
South Asia Undergraduate Language and Area Center
Dr. F. Tomasson Jannuzi, Associate Professor, and Director
Center for Asian Studies
56. Revision #01 - Grant G007702930
Department of Health, Education, and Welfare
Office of Education
Washington, D.C.
Extends the grant through 8/31/78
Public Service Institutional Program
Richard L. Schott, Assistant Professor
Lyndon B. Johnson School of Public Affairs
57. Amendment No. 1 - Training Grant No. 44-P-30067/6-13
Department of Health, Education, and Welfare
Office of Human Development
Rehabilitation Services Administration-Region VI
Dallas, Texas
\$49,646 (Travis County) additional funds for period 7/1/77-6/30/78, completing \$99,291 total; total project period: 9/1/72-6/30/81.
Rehabilitation Counselor Training Program continuation.
Dr. Carl E. Hansen, Associate Professor of Special Education
58. Amendment No. 2 - Training Grant No. 44-P-30067/6-13
Department of Health, Education and Welfare
Office of Human Development
Rehabilitation Services Administration-Region VI
Dallas, Texas
\$727 decrease to reflect unobligated balance from prior budget period
Current grant period: 7/1/77 - 6/30/78
Total project period: 9/1/72 - 6/30/81
Rehabilitation Counselor Training Program continuation
Dr. Carl E. Hansen, Associate Professor of Special Education
59. Amendment No. 2 - Training Grant No. 84-P-96060/6-01
Department of Health, Education, and Welfare
Office of Human Development
Region VI-Administration for Public Services
Dallas, Texas
Extends grant period through 11/30/77
Program: Career Development in Child Welfare
Dr. George K. Herbert, Acting Dean, School of Social Work

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60. Extension - Assignment Agreement IPA 77-2
Department of Health, Education, and Welfare
Public Health Service
Food and Drug Administration
National Center for Toxicological Research
Jefferson, Arkansas
\$4,164 additional funds (Travis County)
Extends agreement for period: 9/1/77 - 1/31/78
Cell separation studies on normal and malignant tissues
Dr. Chi-Tseh Fu, Research Assistant with FDA
Dr. David P. Bloch, Professor of Botany
61. Purchase Order No. M-2692-77
Department of Health, Education, and Welfare
Public Health Service
Food and Drug Administration
National Center for Toxicological Research
Jefferson, Arkansas
\$600 - Effective 9/15/-7 - 12/31/77 (Travis County)
For use of computer facilities for Flow Cytometric Analysis in connection with cell separation studies on normal and malignant tissues
Dr. Chi-Tseh Fu, Research Assistant with FDA
Dr. David P. Bloch, Professor of Botany
62. Grant AM19898-03
Department of Health, Education, and Welfare
Public Health Service
National Institute of Arthritis, Metabolism and Digestive Diseases
Bethesda, Maryland
\$51,890 (Travis County)
Current period 12/1/77 - 11/30/78
Total project period: 9/1/76 - 11/30/78
Research: Catalytic functions and metabolism of Vitamin B⁶
Dr. Esmond E. Snell, Professor of Microbiology
63. Grant CA12851-07
Department of Health, Education, and Welfare, Public Health Service
National Cancer Center
Bethesda, Maryland
\$27,786 (Travis County)
Current period: 12/1/77 - 11/30/78
Total project period: 12/1/77 - 11/30/80
Research: Embryonic and virally induced tumor cell membrane antigens
Dr. Bob G. Sanders, Professor of Zoology
64. Grant CA16608-04
Department of Health, Education, and Welfare, Public Health Service
Public Health Service, National Cancer Institute, Bethesda, Maryland
\$103,159 (Travis County)
Current period: 12/1/77 - 11/30/78
Total project period: 12/1/77 - 11/30/82
Research: Protein synthesis in reticulocyte and leukemic cells
Dr. Boyd A. Hardesty, Professor of Chemistry
65. Grant ES00537-08
Department of Health, Education, and Welfare, Public Health Service
National Institute of Environmental Health Sciences
Bethesda, Maryland
\$47,589 (Travis County)
Current period: 12/1/77 - 11/30/78
Total project period: 12/1/76 - 11/30/81
Research: Enzymatic oxygen fixation into aromatic hydrocarbons
Dr. David T. Gibson, Professor of Microbiology

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66. Grant GM24138-02
Department of Health, Education, and Welfare
Public Health Service
National Institute of General Medical Sciences
Bethesda, Maryland
\$27,553 (Travis County)
Current period: 1/1/78 - 12/31/78
Total project period: 1/1/77 - 12/31/78
Research: Control of cellular differentiation
Dr. Richard Starr, Professor of Botany
67. Grant HD02899-11
Department of Health, Education, and Welfare
Public Health Service
National Institute of Child Health and Human Development
Bethesda, Maryland
\$29,050 (Travis County)
Current period: 12/1/77 - 11/30/78
Total project period: 12/1/76 - 11/30/81
Research: Studies on primary and tertiary structure of proteins
Dr. James R. Brown, Research Scientist, Department of Chemistry
68. Extension (letter dated 11/16/77) - Grant HL 19173-02
Department of Health, Education, and Welfare
Public Health Service
National Heart, Lung, and Blood Institute
Bethesda, Maryland
Extends total grant period through 6/30/78
Research: Analysis of blood trauma from microporous oxygenations
Dr. Robert C. Eberhart, Adjunct Professor of Biomedical Engineering
69. Grant NS08754-09
Department of Health, Education, and Welfare
Public Health Service
National Institute of Neurological and Communicative Disorders and
Stroke
Bethesda, Maryland
\$50,248 (Travis County)
Current period: 12/1/77 - 11/30/78
Total project period: 10/1/75 - 11/30/80
Research: Psychophysics of binaural hearing
Dr. Dennis McFadden, Professor of Psychology
70. Grant RP-30114-77-1439
National Endowment for the Humanities
Washington, D.C.
\$3,000 (Travis County)
Grant period: 9/1/77 - 8/31/78
Project: Vorpahl's Valley of the Shadow
Iris Tillman Hill, Senior Editor
The University of Texas Press
71. Extension (letter dated 11/2/77) - Grant RS-25261-77-202
National Endowment for the Humanities
Washington, D.C.
Extends grant through 9/30/78, with final reports due within 90-days.
Project: An American Experience: A Historical Investigation of Four
Texas Counties
Mr. Wayne Bell, Interim Director of the Winedale Museum

THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

72. Grant AST77-11883
National Science Foundation
Washington, D.C.
\$19,400 (Travis County)
Grant period: 10/15/77 - 3/31/79
Research: Red Giant Stars
Dr. John M. Scalo, Assistant Professor of Astronomy
73. Amendment A01 - Grant BNS76-10703
National Science Foundation
Washington, D.C.
Extends grant through 12/31/79
Research: Studies of social developmental phenomena
Dr. Martin Manosevitz, Professor of Psychology
74. Modification A01 - Grant CHE76-83666
National Science Foundation
Washington, D.C.
\$42,200 additional funds (Travis County)
Extends grant for period: 2/15/78 - 7/31/79
Research: Solar energy utilization by photosensitized electrode
processes at semiconductor electrodes
Dr. Allen J. Bard, Professor of Chemistry
75. Amendment A01 - Grant DEB76-81979
National Science Foundation
Washington, D.C.
\$46,800 additional funds (Travis County)
Extends grant for period: 1/1/78 - 6/30/79
Research: Operation of a culture collection of algae
Dr. Richard C. Starr, Professor of Botany
76. Amendment A01 to Grant DMR76-11331
National Science Foundation
Washington, D.C.
Extends grant period through 6/30/78
Research: Electronic properties of metals
Dr. J.D. Gavenda, Professor of Physics
77. Grant DMR77-21559
National Science Foundation
Washington, D.C.
\$39,600 (Travis County)
Grant period: 12/15/77 - 5/31/79
Research: Electronic states at surfaces of solids
Dr. Leonard Kleinman, Professor of Physics
78. Grant CHE77-14641
National Science Foundation
Washington, D.C.
\$56,500 (Travis County)
Grant period: 12/1/77 - 5/31/80
Research: The bicyclo (5.2.0) nonatetraenyl system; stable
norcaradienes
Dr. Nathan L. Bauld, Professor of Chemistry
79. Amendment A01 - Grant ENG75-09609
National Science Foundation
Washington, D.C.
Extends grant period through 11/30/78
Research: Consolidation of subsoils by sand drains
Dr. Roy E. Olson, Professor of Civil Engineering

THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

80. Grant ENG77-07426
National Science Foundation
Washington, D.C.
\$90,000 (Travis County)
Grant period: 1/1/78 - 6/30/80
Research: Stress-strain characteristics and failure mechanisms of polymer-impregnated concrete
Dr. David W. Fowler, Professor of Civil Engineering
Dr. Donald R. Paul, Professor of Chemical Engineering
Dr. Nicholas J. Carino, Assistant Professor of Civil Engineering
81. Amendment A01 - Grant INT 75-21906
National Science Foundation
Washington, D.C.
Extends grant period through 2/28/79
Research: Load deformation characteristics of pile foundations
Dr. Lymon C. Reese
Dean T.U. Taylor Professor in Civil Engineering
82. Amendment A01 - Grant MCS76-03141
National Science Foundation
Washington, D.C.
\$70,461 additional funds (Travis County)
Extends grant period: 11/1/77 - 5/31/80
Research: A comparative study of iterative algorithms for elliptic partial differential equations software
Dr. David M. Young, Jr., Professor of Mathematics and Computer Sciences
Dr. David R. Kincaid, Research Scientist, Center for Numerical Analysis
83. Amendment No. A01 - Grant MCS76-18460
National Science Foundation
Washington, D.C.
Extends grant through 11/30/78
Collaborative U.S. - U.S.S.R. research in theoretical foundations for computer software for applications in economics and management
Dr. Charles H. Warlick, Director, Computation Center
Dr. Alfred G. Dale, Associate Professor of Computer Sciences
84. Grant MCS77-20701
National Science Foundation
Washington, D.C.
\$73,263 (Travis County)
Grant period: 11/15/77 - 4/30/79
Research: Automatic theorem proving and applications
Dr. Woodrow W. Bledsoe
Professor of Computer Sciences and of Mathematics
85. Grant OCE77-13931
National Science Foundation
Washington, D.C.
\$43,400 (Travis County)
Grant period: 11/1/77 - 4/30/79
Research: The diurnal vertical migration of dinoflagellates through temperature gradients as it contributes to their field patch structure
Dr. Daniel Kamykowski, Assistant Professor of Marine Studies
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute
86. Grant PCM77-24767
National Science Foundation
Washington, D.C.
\$52,800 (Travis County)
Grant period: 12/1/77 - 5/31/80
Research: Proteins associated with Messenger RNA in neuroblastoma
Dr. William R. Jeffery, Assistant Professor of Zoology

THE UNIVERSITY OF TEXAS AT AUSTIN
February 10, 1978

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)

87. Amendment A02 - Grant PHY75-21395
National Science Foundation
Washington, D.C.
Extends grant through 9/30/78
Research: Experimental study of strong current-driven plasma
turbulence
Dr. Kenneth W. Gentle, Professor of Physics

88. Amendment A01 - Grant PHY77-07619
National Science Foundation
Washington, D.C.
\$1,000 additional funds (Travis County) for a grant total of \$40,400.
Current period: 7/1/77 - 12/31/79
Research: Relativity and related theories
Dr. Cecile DeWitt-Morette, Professor of Astronomy
Dr. Richard A. Matzner, Associate Professor of Physics
Dr. Lawrence C. Shepley, Associate Professor of Physics

THE UNIVERSITY OF TEXAS AT AUSTIN
AMENDMENTS TO THE 1977-78 OPERATING BUDGET
 BOARD OF REGENTS MEETING - FEBRUARY 10, 1978

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account, including the Available University Fund.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
<u>Office of the Vice President for Business Affairs</u>				
Salary Increase				
Assistant to the Vice President for Business Affairs				
1. James S. Wilson				
To:	9/1 - 12/31	100	12	\$ 17,000
	1/1 - 8/31	100	12	18,000
From:	9/1 - 8/31	100	12	<u>17,000</u>
Rate Increase (RBC# 1933)			<u>12</u>	<u>1,000</u>
Transfer Between Dissimilar Appropriations				
2. Amount of Transfer - \$ 7,448				
To: Classified Personnel				
From: Administrative and Professional Salaries				
To provide for the establishment of a new position of Senior Secretary and permit merit increases for members of the classified staff of this office. (RBC# 1933)				
<u>Office of Admissions</u>				
Budget Correction				
3. Douglas F. McConkey	9/1 - 8/31	100	12	22,000
Change Title Only:				
To: Associate Director of Admissions				
From: Assistant to the Director of Admissions				
Mr. McConkey's title as printed in the Original 1977-78 Budget was in error. (RBC# 1539, 1540, 1541)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

GENERAL ADMINISTRATION AND STUDENT SERVICES
(Continued)

Counseling-Psychological Services Center

Transfer Between Dissimilar Appropriations

4. Amount of Transfer - \$ 7,040

To: Counseling-Psychological Services Center - Classified Personnel

From: Office of the Dean, Division of General and Comparative Studies - Administrative and Professional Salaries (\$2,687)
Counseling-Psychological Services Center - Administrative and Professional Salaries (\$4,353)

To provide for the salaries of a part-time professional consultant needed for G.S.321 and of a Counseling Specialist I.
(RBC# 1656, 1661)

Transfer of Funds

5. Amount of Transfer - \$ 1,662

To: Counseling-Psychological Services Center - Travel

From: Unallocated Travel

Additional funds were needed for travel expenses incurred.
(RBC# 1663)

SCHOOL OF ARCHITECTURE

Transfer of Funds

6. Amount of Transfer - \$ 7,660

To: Teaching Assistants -

From: Dean's Reserve for Faculty Salaries

Additional funds were needed for Teaching Assistants.
(RBC# 1686)

COLLEGE OF HUMANITIES

Office of the Dean

Appointment

Social Science Research Associate
(Non-faculty)

7. Joan K. Allaire	10/1 - 5/31	100	9	\$ 19,250
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Source of Funds: Dean's Administrative and Professional Salaries Account and Transfer from Unallocated Academic Development Fund.
(RBC# 1412, 1296)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Classics</u>				
Appointment				
Visiting Professor				
8. Dinu Adamesteanu (Non-tenure)	10/14 - 11/2	100	9	\$ 34,000
Source of Funds: Transfer from Dean's Reserve for Faculty Salaries. (RBC# 1526, 1379)				
Visiting Professor				
9. Elena Lattanzi (Non-tenure)	11/17 - 12/7	100	9	26,800
Source of Funds: Transfer from Dean's Reserve for Faculty Salaries. (RBC# 1900, 1379)				
Visiting Professor				
10. Kenneth D. White (Non-tenure)	10/14 - 11/2	100	9	31,300
Source of Funds: Transfer from Dean's Reserve for Faculty Salaries. (RBC# 1484, 1379)				
Transfer of Funds				
11. Amount of Transfer - \$ 4,388				
To: Classics - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries				
Additional Teaching Assistants were needed to staff CC306/336 and CC306M/336M courses for the Spring Semester. (RBC# 1634)				
<u>English</u>				
Leave of Absence				
Assistant Professor				
12. Louis D. Ohle (Non-tenure)	9/1 - 5/31	100	9	14,400
Term of Leave (RBC# 396)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>English, University Research Institute and Plan II</u>				
Change of Status				
13. Warwick P. Wadlington (Tenure)				
To: English				
Associate Professor	9/1 - 1/15	---	9	\$ 24,300
	1/16 - 5/31	100		
University Research Institute				
Associate Professor (English)				
Faculty Research Assignment	9/1 - 1/15	100	9	24,300
From: English				
Associate Professor	9/1 - 1/15	---	9	24,300
	1/16 - 5/31	50		
Plan II				
Director	9/1 - 1/15	---	9	24,300
	1/16 - 5/31	50		
	6/1 - 8/31	100		
(RBC# 398, 399, 1253, 1614, 1649)				

Germanic Languages

Transfer of Funds

14. Amount of Transfer - \$ 5,500

To: Germanic Languages - Faculty Salaries

From: Unallocated Teaching Salaries

Funds were needed due to a change in time assignment for Associate Professor Janet K. Swaffer for the Spring Semester.

(RBC# 1966)

Slavic Languages

Appointment

Lecturer

15. Margaret W. Ferguson (Non-tenure) 3/6 - 3/19 100 9 15,525
(RBC# 1943)

Visiting Associate Professor

16. Omry Ronen (Non-tenure) 11/14 - 11/23 100 9 18,450
(RBC# 1699)

Lecturer

17. Annette Michelson 11/28 - 12/11 100 9 29,700
(RBC# 1856)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Spanish and Portuguese</u>				
Salary Increase				
Professor				
18. Joseph H. Matluck (Tenure)				
To:	9/1 - 12/31	100	9	22,800
	1/1 - 5/31	100	9	24,500
From:	9/1 - 5/31	100	9	<u>22,800</u>
Rate Increase (RBC# 1958)			<u>9</u>	<u>1,700</u>
Leave of Absence				
Associate Professor				
19. Lee Fontanella (Tenure)				
Term of Leave (RBC# 1674)	9/1 - 5/31	100	9	18,200
	1/16 - 5/31			

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCESOffice of the Dean

Transfer of Funds

20. Amount of Transfer - \$ 34,458

Allocations were made from the Dean's Academic Development Fund to the various departmental Academic Development Funds, as follows:

(1) Anthropology (RBC# 1495)	\$ 5,478
(2) Economics (RBC# 1496)	4,600
(3) Geography (RBC# 1497)	3,987
(4) Government (RBC# 1498)	2,835
(5) History (RBC# 1499)	7,208
(6) Linguistics (RBC# 1502)	2,960
(7) Psychology (RBC# 1500)	5,000
(8) Sociology (RBC# 1501)	2,390

<u>Item, Department, Title, Name</u>	<u>Period of</u> <u>Appointment</u>	<u>%</u> <u>Time</u>	<u>Full-time Salary</u> <u>No.</u> <u>Mos.</u>	<u>Rate</u>
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COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES
(Continued)

Office of the Dean (Continued)

Transfer of Funds

21. Amount of Transfer - \$ 9,600

Allocations were made from the Dean's Visiting Lecturers and Consultants, Including Travel account to the various departmental Visiting Lecturers and Consultants, Including Travel accounts, as follows:

(1) Economics (RBC# 1490)	\$ 1,000
(2) Government (RBC# 1491)	1,800
(3) History (RBC# 1494)	3,000
(4) Psychology (RBC# 1493)	2,000
(5) Sociology (RBC# 1492)	1,800

22. Amount of Transfer - \$ 5,650

To: Office of the Dean - Maintenance and Operation

From: Unallocated Classified Personnel

These funds will be reallocated to departments of this College, as needed, for operating expenses.

(RBC# 1841)

Anthropology

Transfer of Funds

23. Amount of Transfer - \$ 4,350

To: Anthropology - Classified Personnel

From: Unallocated Classified Personnel

To increase the Senior Administrative Clerk position from part-time to full-time.

(RBC# 1839)

Interdepartmental Transfer

24. Amount of Transfer - \$ 10,000

To: Anthropology - Faculty Salaries

From: Economics - Faculty Salaries

Reallocation of faculty salaries funds within this College to provide for the stipend of a Visiting Professor of Anthropology for the Spring Semester.

(RBC# 1593)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
(Continued)				
<u>Geography</u>				
Remove from Budget				
Associate Professor				
25. Michael E. Sabbagh (Tenure)	9/1 - 5/31	100	9	\$ 22,400
Deceased - Remove from Budget (RBC# 1701)	11/12/77			
<u>Psychology</u>				
Appointment				
Visiting Professor				
26. Arnold J. Sameroff (Non-tenure) (RBC# 1467)	10/14 - 10/23	100	9	31,502
Visiting Professor				
27. Paul A. Kolers (Non-tenure) (RBC# 1646)	10/28 - 11/6	100	9	32,491
Visiting Professor				
28. Lewis R. Goldberg (Non-tenure) (RBC# 1645)	12/2 - 12/11	100	9	33,003
Visiting Professor				
29. Alvin G. Burstein, Jr. (Non-tenure) (RBC# 1640)	9/1 - 10/31	33	9	27,000
Visiting Professor				
30. Jack Block (Non-tenure) (RBC# 1636)	11/4 - 11/13	100	9	33,003
Resignation				
Assistant Professor				
31. Phyllis J. Gestrin (Non-tenure)	9/1 - 5/31	100	9	15,300
Date of Resignation (RBC# 1691)	1/15/78			
Transfer of Funds				
32. Amount of Transfer - \$ 18,000				
To: Psychology - Classified Personnel (\$3,720)				
- Maintenance and Operation (\$14,280)				
From: Unallocated Classified Personnel				
Funds were needed to upgrade the position of Computer Equipment Maintenance Technician in order to attract a qualified employee for the position, and to provide for anticipated operating expenses. (RBC# 1840)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES
(Continued)

Psychology (Continued)

Interdepartmental Transfer

33. Amount of Transfer - \$ 3,500

To: Psychology - Faculty Salaries

From: Sociology - Faculty Salaries

Reallocation of faculty salaries funds to provide for the stipend of a clinical psychologist who will be teaching a Psychology course during the Spring Semester.

(RBC# 1517)

Psychology and Counseling-Psychological Services Center

Change of Status and Resignation

34. Ira Iscoe (Tenure)

Change of Status:

Psychology

To: Professor - Special

Presidential Assignment

1/16 - 5/31

100

9

\$ 31,000

From: Professor

1/16 - 5/31

50

9

31,000

Source of Funds: Transfer
from Unallocated Faculty
Salaries

Resignation:

Counseling-Psychological Services
Center

Director

9/1 - 5/31

50

12

41,332

6/1 - 8/31

100

Date of Resignation

1/15/78

(RBC# 1654, 1601, 1588, 1587,
1586, 1585, 1584, 1583, 1582,
1581, 1580, 1579, 1578, 1577,
1576, 1575, 1574, 1573)

COLLEGE OF NATURAL SCIENCES

Botany

Appointment

Visiting Professor

35. Peter Albersheim (Non-tenure)
(RBC# 1508)

10/17 - 10/30

50

9

32,200

Visiting Professor

36. Robert H. Burris (Non-tenure)
(RBC# 1726)

11/10 - 11/23

50

9

33,700

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF NATURAL SCIENCES</u> (Continued)				
<u>Botany</u> (Continued)				
Appointment				
Instructor (Spring Semester Only)				
37. John W. Heimke	1/16 - 5/31	50	9	\$ 13,000
Previous appointment was at the same rate.				
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1749, 1928)				
Visiting Professor				
38. Charles B. Heiser, Jr. (Non-tenure) (RBC# 1947)	1/16 - 5/31	100	9	35,476
Visiting Professor				
39. Jerome A. Schiff (Non-tenure) (RBC# 1468)	10/10 - 10/23	50	9	34,050
Visiting Professor				
40. Joseph E. Varner (Non-tenure) (RBC# 1863)	12/5 - 12/18	50	9	33,700
Reappointment				
Instructor				
41. Christopher P. Person (Non-tenure)	1/16 - 5/31	100	9	13,000
Previous appointment was at the same rate. (RBC# 1607)				
<u>Chemistry</u>				
Appointment				
Visiting Professor				
42. Hans Bock (Non-tenure) (RBC# 1641)	11/7 - 11/17	100	9	35,200
Visiting Professor				
43. David A. Evans (Non-tenure)	11/18 - 12/4	100	9	32,400
Source of Funds: Transfer from Unallocated Faculty Salaries. (RBC# 1748, 1929)				
Lecturer				
44. Ahmed H. Zewail (Non-tenure) (RBC# 1563)	10/24 - 11/6	100	9	23,100

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Chemistry (Continued)</u>				
Transfer of Funds				
45. Amount of Transfer - \$ 2,000				
To: Chemistry - Special Equipment				
From: Office of the Dean - Special Equipment				
To provide supporting funds toward the purchase of instruments for picosecond resolution at the Center for Fast Kinetics Research.				
(RBC# 1919)				
<u>Chemistry and Research Instruments Laboratory</u>				
Change of Status				
Research Scientist				
46. Ben A. Shoulders				
To:	9/1 - 7/15	100	12	\$ 24,406
From:	9/1 - 8/31	100	12	24,406
(RBC# 1736, 1737)				
<u>Computer Sciences</u>				
Appointment				
Visiting Professor				
47. Laszlo A. Belady (Non-tenure)	11/11 - 11/29	100	9	30,450
(RBC# 1637)				
Visiting Professor				
48. David C. Luckham (Non-tenure)	10/25 - 11/10	100	9	29,900
(RBC# 1448)				
<u>Geological Sciences</u>				
Appointment				
Assistant Professor (1977-78 Only)				
49. Peter M. Kranz (Non-tenure)	11/14 - 5/31	100	9	15,500
(RBC# 1859)				
Resignation				
Assistant Professor				
50. Rodney M. Walkins (Non-tenure)	9/1 - 5/31	100	9	15,500
Date of Resignation	10/31/77			
(RBC# 1680)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Geological Sciences and LBJ School of Public Affairs</u>				
Reappointment and Change of Status Professor				
51. Peter T. Flawn (Tenure)				
Geological Sciences	1/1 - 5/31	50	9	\$ 42,000
LBJ School of Public Affairs	1/1 - 5/31	50	9	42,000
Sources of Funds: Transfers from Unallocated Faculty Salaries.				
Dr. Flawn has been on leave from U.T. Austin while serving as President of U.T. San Antonio. (RBC# 1810, 1811, 1812, 1813)				
<u>Home Economics</u>				
Resignation				
Instructor (1977-78 Only)				
52. Barbara L. Schliebe (Non-tenure)	9/1 - 5/31	100	9	13,000
Date of Resignation (RBC# 1905)	1/15/78			
Transfer of Funds				
53. Amount of Transfer - \$ 1,000				
To: Home Economics - Travel - Coordinated Undergraduate Program in Dietetics				
From: Unallocated Travel				
To establish an account from which travel expenses related to the supervision of students engaged in field work of this Program may be paid. (RBC# 1533)				
54. Amount of Transfer - \$ 2,525				
To: Home Economics - Faculty Salaries				
From: Dean's Reserve for Faculty Salaries				
Additional funds were needed for faculty appointments. (RBC# 1594)				
<u>Mathematics</u>				
Leave of Absence				
Associate Professor				
55. John P. Alexander (Tenure)	9/1 - 5/31	100	9	20,100
Term of Leave (RBC# 1555)	1/16 - 5/31			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Mathematics (Continued)</u>				
Transfer of Funds				
56. Amount of Transfer - \$ 2,800				
To: Mathematics - Visiting Lecturers and Consultants, including Travel				
From: Office of the Dean of Natural Sciences, Visiting Lecturers and Consultants, including Travel				
To establish an account for the Mathematics Department from which stipends of visiting lecturers for 1977-78 will be paid. (RBC# 1518)				
57. Amount of Transfer - \$ 5,000				
To: Mathematics - Academic Development Fund				
From: Office of the Dean - Academic Development Fund				
Funds are to be used for the development of a computing laboratory associated with the teaching of calculus (\$1,000), and for support of a mathematics seminar (\$4,000). (RBC# 1917)				
<u>Microbiology</u>				
Leave of Absence				
Assistant Professor				
58. Marilyn F. Waite (Non-tenure)	9/1 - 5/31	100	9	\$ 16,978
Term of Leave (RBC# 1912)	1/16 - 5/31			
<u>Physics</u>				
Appointment				
Visiting Professor				
59. Dieter Brill (Non-tenure)	11/1 - 12/15	100	9	21,000
(RBC# 1568)				
Salary Increase				
Associate Professor				
60. Roger D. Bengtson (Tenure)				
To:	9/1 - 5/31	100	9	21,158
From:	9/1 - 5/31	100	9	20,158
1976-77 Academic Rate			9	<u>19,358</u>
Rate Increase (RBC# 469)			<u>9</u>	<u>1,800</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Zoology</u>				
Reappointment				
Instructor (1977-78 Only)				
61. Mary P. Shannon (Non-tenure)	1/16 - 5/31	50	9	\$ 14,000
Previous appointment was at the same rate. (RBC# 1858)				
Instructor				
62. John T. F. Smith (Non-tenure)	1/16 - 5/31	50	9	13,000
Previous appointment was at the same rate. (RBC# 1857)				
Instructor (1977-78 Only)				
63. Gerald W. Eagleson (Non-tenure)	1/16 - 5/31	50	9	12,500
Previous appointment was at the same rate. (RBC# 1941)				
Transfer of Funds				
64. Amount of Transfer - \$ 3,000				
To: Zoology - Academic Development Fund				
From: Office of the Dean - Academic Development Fund				
To provide the additional funds needed to up-date computer equipment used by the Zoology Department. (RBC# 1922)				

GENERAL AND COMPRATIVE STUDIESOffice of the Dean

Transfer of Funds:

65. Amount of Transfer - \$ 10,740

Transfers were made from the Dean's Academic Development Fund to Academic Development Funds in areas, as follows:

(1) Junior Fellows (RBC# 1521)	\$ 1,200
(2) American Studies (RBC# 1519)	1,500
(3) International Studies (RBC# 1522)	1,000
(4) European Studies (RBC# 1523)	1,340
(5) Asian Studies (RBC# 1524)	2,000
(6) Middle Eastern Studies (RBC# 1520)	3,700

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>GENERAL AND COMPARATIVE STUDIES (Continued)</u>				
<u>Office of the Dean (Continued)</u>				
Transfer Between Dissimilar Appropriations				
66. Amount of Transfer - \$ 3,996				
To: Wages				
From: Administrative and Professional Salaries				
Additional funds were needed for personnel working on a part-time or hourly basis in the Dean's Office.				
(RBC# 1932)				
<u>Comparative Studies</u>				
Transfer of Funds				
67. Amount of Transfer - \$ 1,980				
To: Comparative Studies - Faculty Salaries				
From: Dean's Reserve for Faculty Salaries				
To provide the additional funds needed for the stipend of an Assistant Instructor for GS321.				
(RBC# 809)				
<u>American Studies</u>				
Change of Status				
Lecturer				
68. Margaret L. Furse (Non-tenure)				
To:	9/1 - 1/15	32.5	9	\$ 15,140
	1/16 - 5/31	65		
From:	9/1 - 5/31	32.5	9	15,140
(RBC# 1894)				
<u>Ethnic Studies: Mexican-American</u>				
Appointment				
Director				
69. Americo Paredes	9/1 - 5/31	---	9	28,100
Concurrent Employment:				
English Professor	9/1 - 5/31	50	9	28,100
Anthropology Professor	9/1 - 5/31	50	9	28,100
(RBC# 1405)				
<u>Center for Asian Studies</u>				
Leave of Absence				
Assistant Professor				
70. Raymond L. Owens (Non-tenure)	9/1 - 5/31	45	9	17,110
Term of Leave	9/1 - 1/15			
(RBC# 1696)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>LIBERAL ARTS PLACEMENT</u>				
Transfer of Funds				
71. Amount of Transfer - \$ 18,742				
To: Liberal Arts Placement - Classified Personnel (\$17,142)				
- Maintenance and Operation (\$1,600)				
From: Unallocated Classified Personnel				
To fund the salaries of a Student Development Specialist III and a one-half time Secretary, and to provide operating funds for this newly created area designed to aid in job placement of students enrolled in Liberal Arts programs. (RBC# 1488)				
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
<u>Office of the Dean</u>				
Salary Increase				
Assistant to the Dean				
72. Jess R. Totten				
To:	9/1 - 11/30	100	12	\$ 12,925
	12/1 - 8/31	100	12	13,400
From:	9/1 - 8/31	100	12	12,925
Rate Increase			<u>12</u>	<u>475</u>
(RBC# 1876, 1877)				
Assistant Dean				
73. Seymour Schwartz				
To:	9/1 - 11/30	100	12	31,080
	12/1 - 8/31	100	12	31,980
From:	9/1 - 8/31	100	12	31,080
Rate Increase			<u>12</u>	<u>900</u>
Sources of Funds: General Budget Funds (75%) and Current Restricted - CBA Foundation Funds (25%) (RBC# 1873, 1874, 1875)				
Placement Director				
74. Joseph C. Ondrey				
To:	9/1 - 11/30	100	12	18,635
	12/1 - 8/31	100	12	18,960
From:	9/1 - 8/31	100	12	18,635
Rate Increase			<u>12</u>	<u>325</u>
(RBC# 1872)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate

COLLEGE OF BUSINESS ADMINISTRATION
(Continued)

Office of the Dean (Continued)

Salary Increase

Assistant to the Dean

75. David C. Bodenman

To:	9/1 - 11/30	100	12	\$ 12,925
	12/1 - 8/31	100	12	13,400
From:	9/1 - 8/31	100	12	<u>12,925</u>
Rate Increase (RBC# 1871)			<u>12</u>	<u>475</u>

Transfer Between Dissimilar Appropriations

76. Amount of Transfer - \$ 1,810

To: Classified Personnel

From: Maintenance and Operation

To provide the additional funds needed for the salaries of classified personnel currently employed and for merit increases.

(RBC# 1595)

Accounting

Salary Increase

C. Aubrey Smith Professor

77. Charles T. Zlatkovich (Tenure)

	Period of Appointment	% Time	No. Mos.	Total Salary Nine Months
To:	9/1 - 10/31	100	9	37,450
	11/1 - 5/31	100	9	38,350
From:	9/1 - 5/31	100	9	<u>37,450</u>
Salary Increase			<u>9</u>	<u>900</u>

Sources of Funds: General Budget
Funds and Current Restricted -
C. Aubrey Smith Professorship in
Accounting Funds.

Dr. Zlatkovich's academic rate
of \$32,450 remains unchanged.
(RBC# 1552, 1553)

Change of Status

Instructor

78. Durwin L. Sharp (Non-tenure)

To: Instructor	9/1 - 5/31	100	9	17,500
From: Assistant Professor	9/1 - 5/31	100	9	18,500

To amend the Original 1977-78
Budget to reflect correct rank
and rate.

(RBC# 1548)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
(Continued)				
<u>Finance</u>				
Transfer of Funds				
79. Amount of Transfer - \$ 1,190				
To: Finance - Faculty Salaries				
From: Dean's Reserve for Faculty Salaries				
To provide the additional funds needed for the stipend of a Visiting Associate Professor.				
(RBC# 228)				
<u>Management</u>				
Resignation				
Instructor				
80. Douglas B. Engel (Non-tenure)	9/1 - 5/31	100	9	\$ 16,000
Date of Resignation	1/15/78			
(RBC# 1942)				
<u>Marketing Administration</u>				
Leave of Absence				
Professor				
81. Markham I. Alpert (Tenure)	9/1 - 5/31	100	9	24,700
Term of Leave	1/16 - 5/31			
(RBC# 1689)				
<u>SCHOOL OF COMMUNICATION</u>				
<u>Radio/TV/Film</u>				
Appointment				
Lecturer				
82. Wendell Mayes, Jr. (Non-tenure)	1/16 - 5/31	33	9	18,000
(RBC# 1959)				
<u>COLLEGE OF EDUCATION</u>				
<u>Office of the Dean</u>				
Resignation				
Associate Dean				
83. Edmund T. Emmer	9/1 - 5/31	---	9	22,000
	6/1 - 7/15	100	9	22,000
Date of Resignation	8/31/77			
Concurrent Employment:				
Educational Psychology				
Associate Professor	9/1 - 5/31	100	9	22,000
(RBC# 64, 65, 66, 67)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Educational Psychology</u>				
Appointment				
Adjunct Associate Professor				
84. Dorothy A. Fruchter (Non-tenure) (RBC# 1633)	1/16 - 5/31	33	9	\$ 15,000
Adjunct Professor				
85. Robert Reiff (Non-tenure) (RBC# 1627)	1/16 - 5/31	50	9	30,000
<u>Special Education</u>				
Appointment				
Assistant Professor				
86. Michael Jacobs (Non-tenure)	9/1 - 5/31	---	9	16,500
Concurrent Employment:				
Physical and Health Education Assistant Professor (1977-78 Only) (RBC# 1675)	9/1 - 5/31	100	9	16,500
Assistant Professor				
87. James E. Gilliam (Non-tenure)	1/16 - 5/31	25	9	16,500
Concurrent Employment:				
Special Education - Office of Education Contract Funds Assistant Professor (RBC# 1895)	9/1 - 1/15 1/16 - 5/31	100 75	9	16,500
Transfer Between Dissimilar Appropriations				
88. Amount of Transfer - \$ 2,963				
To: Teaching Assistants				
From: Wages				
Additional funds were needed for Spring Semester teaching assistants' appointments. (RBC# 1883)				
<u>Office of the Dean of Education - Office of School Surveys</u>				
Appointment				
Associate Director				
89. Albert E. Starkey	10/1 - 1/31	50	12	20,000
Source of Funds: Transfer from the Office's Wages account. (RBC# 1549, 1531)				

Item, Department, Title, Name	Period of Appointment	%	No. Mos.	Full-time Salary Rate
<u>COLLEGE OF ENGINEERING</u>				
<u>Office of the Dean</u>				
Change of Status				
Associate Counselor				
90. Margaret R. Baker				
To:	6/1 - 7/15	100	9	\$ 19,000
From:	6/1 - 8/31	50	9	19,000
Academic Status: Associate Professor (Mechanical Engineering) (RBC# 1666)				
Transfer of Funds				
91. Amount of Transfer - \$ 35,000				
To: Dean's Reserve for Faculty Salaries				
From: Unallocated Faculty Salaries				
To provide additional funds for the College of Engineering to employ teaching personnel needed to staff Spring Semester course offerings. (RBC# 1965)				
<u>Chemical Engineering</u>				
Appointment and Salary Increase				
Visiting Professor				
92. Eugene T. Beynon, Jr. (Non-tenure)	9/1 - 5/31	100	9	18,500
1976-77 Academic Rate			9	<u>18,000</u>
Rate Increase (RBC# 1376, 1419)			<u>9</u>	<u>500</u>
<u>Civil Engineering</u>				
Appointment				
Adjunct Associate Professor				
93. Lial F. Tischler (Non-tenure) (RBC# 1962)	1/16 - 5/31	17	9	18,500
Associate Professor Emeritus				
94. Leland Barclay (Non-tenure) (RBC# 1890)	11/1 - 1/10	33	9	13,600
Appointment and Salary Increase				
Adjunct Associate Professor				
95. Davis L. Ford (Non-tenure)	9/1 - 1/15	35	9	20,700
1976-77 Academic Rate			9	<u>19,200</u>
Rate Increase (RBC# 1861)			<u>9</u>	<u>1,500</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Civil Engineering (Continued)</u>				
Remove from Budget				
Adjunct Professor				
96. George P. Weidmann (Non-tenure)	9/1 - 5/31	50	9	\$ 20,393
Deceased - Remove from Budget (RBC# 1914)	11/18/77			
<u>Civil Engineering and Bureau of Engineering Research</u>				
Appointment				
97. Clayford T. Grimm (Non-tenure)				
Civil Engineering Lecturer	9/1 - 5/31	50	9	20,500
Bureau of Engineering Research - Current Restricted - Cities Services Company Grant				
Research Engineer (Faculty) (RBC# 922, 1259, 1440, 1630)	10/1 - 12/19	50	9	20,500
<u>Civil Engineering, Council for Advanced Transportation Studies and Center for Highway Research</u>				
Appointment				
98. Freddy L. Roberts (Non-tenure)				
Civil Engineering Visiting Associate Professor	9/1 - 1/15	33	9	18,423
1976-77 Academic Rate			9	<u>17,500</u>
Rate Increase			<u>9</u>	<u>923</u>
Council for Advanced Transportation Studies - State Department of Highways and Public Transportation Grant Funds				
Research Engineer (Faculty)	9/1 - 9/30	67	12	24,564
Center for Highway Research - Government Contract - Payroll Clearing Account				
Research Engineer (Faculty) (RBC# 1407, 1465, 1546)	10/1 - 12/31	67	12	24,564

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Mechanical Engineering</u>				
Appointment and Salary Increase				
Instructor				
99. Michael A. Schmerling (Non-tenure)	9/1 - 1/15	50	9	\$ 12,408
	1/16 - 5/31	25		
1976-77 Academic Rate			9	<u>12,000</u>
Rate Increase (RBC# 975, 1408)			<u>9</u>	<u>408</u>
<u>Mechanical Engineering and Center for Energy Studies</u>				
Resignation and Change of Status				
100. John H. Vanston, Jr. (Non-tenure)				
Mechanical Engineering Assistant Professor	9/1 - 5/31	50	9	19,900
Date of Resignation	8/31/77			
Center for Energy Studies				
To: Research Engineer - Energy Program Development Account Funds	9/1 - 8/31	100	12	32,520
From: Deputy Director (RBC# 574, 659, 1088)	9/1 - 5/31	14	9	25,800
<u>Petroleum Engineering</u>				
Change of Status				
Visiting Professor				
101. Henry F. Dunlap (Non-tenure)				
To:	9/1 - 1/15	40	9	20,000
From: (RBC# 1632)	9/1 - 1/15	33	9	20,000
<u>COLLEGE OF FINE ARTS</u>				
<u>Office of the Dean</u>				
Appointment				
Technical Director				
102. John R. Rothgeb	1/16 - 5/31	50	9	20,873
Concurrent Employment:				
Drama				
Associate Professor	9/1 - 1/15	100	9	20,873
	1/16 - 5/31	50		
(RBC# 1697, 1698)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Art - Teaching Gallery and University Art Collections</u>				
Transfer Between Dissimilar Appropriations				
103. Amount of Transfer - \$ 10,350				
To: Wages				
From: Administrative and Professional Salaries				
To provide for the employment of personnel needed for research in preparing for museum exhibitions.				
(RBC# 1688)				
 <u>Music</u>				
Appointment				
Lecturer				
104. Paul R. Tucci (Non-tenure)	9/19 - 5/31	50	9	\$ 18,000
(RBC# 1550)				
Resignation				
Associate Professor				
105. James L. Dickie (Tenure)	9/1 - 5/31	100	9	16,340
Date of Resignation 9/15/77				
(RBC# 1535)				
 <u>SCHOOL OF LAW</u>				
Appointment				
Lecturer				
106. Myron M. Sheinfeld (Non-tenure)	1/16 - 5/31	50	9	20,000
(RBC# 1547)				
Lecturer				
107. David R. Richards (Non-tenure)	1/16 - 5/31	50	9	20,000
(RBC# 1631)				
Lecturer				
108. Donald F. Nobles (Non-tenure)	1/16 - 5/31	50	9	23,100
(RBC# 1545)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GRADUATE SCHOOL OF LIBRARY SCIENCE</u>				
Appointment				
Lecturer				
109. Chester V. Kielman (Non-tenure)	1/16 - 5/31	33	9	\$ 20,000
Concurrent Employment:				
Library				
Librarian, Archivist, Barker Texas History Center (RBC# 1854, 1855)	1/16 - 5/31	67	12	21,149
<u>SCHOOL OF NURSING</u>				
Change of Status				
Instructor (1977-78 Only)				
110. Ferne C. Kyba (Non-tenure)				
To:	9/1 - 11/30	75	9	12,700
	12/1 - 5/31	100		
From:	9/1 - 5/31	75	9	12,700
(RBC# 1953)				
<u>COLLEGE OF PHARMACY</u>				
Appointment				
Professor				
111. Carlton K. Erickson (Tenure) (RBC# 1404)	12/1 - 5/31	100	9	28,500
<u>SCHOOL OF SOCIAL WORK</u>				
Reappointment				
Lecturer				
112. Lois J. Bebout (Non-tenure)	1/16 - 5/31	33	9	18,000
Previous appointment was at the same rate (RBC# 1891)				
<u>NAVAL SCIENCE</u>				
Appointment				
Assistant Professor				
113. Gary R. Chiaverotti (Non-tenure)	1/3 - 5/31	---	--	---
Salary Paid by U. S. Navy (RBC# 1860)				

Item, Department, Title, Name	Period of Appointment	%	Time	Full-time Salary No. Mos.	Rate
<u>LAPSE OF FACULTY SALARIES ACCOUNTS</u>					
114. Amount of Transfer - \$1,765,704					
In accordance with the 1977-78 Budget Rules and Procedures, the unused balances in the following Faculty Salaries accounts have been lapsed to the institutional Unallocated Faculty Salaries account for reallocation to the teaching departments, as needed, for the Spring Semester:					
<u>School of Architecture</u>				\$	3,666
<u>College of Humanities</u>					
Classics		\$	2,030		
English			19,110		
Germanic Languages			27,050		
Oriental and African Languages and Literatures			12,676		
Philosophy			41,220		
Slavic Languages			39,370		
Spanish and Portuguese			26,900		
Sub-total					168,356
<u>College of Social and Behavioral Sciences</u>					
Anthropology		\$	30,296		
Economics			34,059		
Geography			39,285		
Government			92,940		
History			126,707		
Linguistics			14,999		
Psychology			111,625		
Sociology			21,301		
Sub-total					471,212
<u>College of Natural Sciences</u>					
Astronomy		\$	150		
Botany			83,525		
Chemistry			68,455		
Computer Sciences			14,736		
Geological Sciences			52,632		
Home Economics			4,200		
Marine Studies			27,629		
Mathematics			39,018		
Microbiology			14,062		
Physics			105,998		
Zoology			105,231		
Sub-total					515,636
<u>Division of General and Comparative Studies</u>					
Comparative Studies		\$	6,001		
American Studies			14,653		
Ethnic Studies: African and Afro- American			7,700		
Ethnic Studies: Mexican-American			36,646		
Center for Asian Studies			2,384		
Language and Area Center for Latin American Studies			2,746		
Sub-total					70,130

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>LAPSE OF FACULTY SALARIES (Continued)</u>				
<u>College of Business Administration</u>				
Accounting		\$ 109,776		
General Business		18,852		
Management		21,077		
Marketing Administration		18,000		
Sub-total			\$	167,705
<u>School of Communication</u>				
Advertising		8,000		
Radio/Television/Film		22,000		
Speech Communication		3,057		
Sub-total				33,057
<u>College of Education</u>				
Curriculum and Instruction		9,352		
Educational Administration		10,541		
Sub-total				19,893
<u>College of Engineering</u>				
<u>Aerospace Engineering and Engineering</u>				
Mechanics		66,726		
Chemical Engineering		23,219		
Civil Engineering		42,719		
Electrical Engineering		35,940		
Mechanical Engineering		451		
Petroleum Engineering		15,579		
Sub-total				184,634
<u>College of Fine Arts</u>				
Art		21,989		
Drama		9,719		
Sub-total				31,708
<u>School of Law</u>				
				12,881
<u>Graduate School of Library Science</u>				
				18,730
<u>School of Nursing</u>				
				25,532
<u>College of Pharmacy</u>				
				28,656
<u>School of Social Work</u>				
				13,908
TOTAL				<u>\$ 1,765,704</u>
(RBC# 1752, 1753, 1754, 1755, 1756, 1757, 1758, 1759, 1760, 1761, 1762, 1763, 1764, 1765, 1806, 1766, 1767, 1768, 1769, 1770, 1771, 1772, 1773, 1774, 1775, 1776, 1777, 1778, 1779, 1780, 1781, 1782, 1783, 1784, 1785, 1786, 1787, 1788, 1789, 1790, 1791, 1792, 1793, 1794, 1795, 1796, 1797, 1798, 1799, 1800, 1801, 1802, 1803, 1804, 1805)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>LIBRARY</u>				
Leave of Absence				
Head Librarian, Architecture and Planning Library				
115. Carole K. L. Cable	9/1 - 8/31	100	12	\$ 14,204
Term of Leave (RBC# 1727)	12/20-12/22			
Professional Librarian				
116. Sonia M. Merubia	9/1 - 8/31	100	12	12,535
Term of Leave (RBC# 1735)	1/3 - 1/9			
Resignation				
Head Librarian, Documents Collection				
117. James E. Thornbrough	9/1 - 8/31	100	12	14,067
Date of Resignation (RBC# 1648)	12/16/77			
Librarian, Cataloging Department				
118. Pamela J. Walker	9/1 - 8/31	100	12	11,743
Date of Resignation (RBC# 1913)	12/15/77			
Librarian, Undergraduate Library				
119. Lucy A. Brooke	9/1 - 8/31	100	12	12,217
Date of Resignation (RBC# 1892, 1893)	12/4/77			
Professional Librarian				
120. Jo A. Blanchard	9/1 - 8/31	100	12	12,937
Date of Resignation (RBC# 1598)	11/18/77			
Transfer Between Dissimilar Appropriations				
121. Amount of Transfer - \$185,900				
To: Wages				
From: Books (\$170,900)				
Wages (\$15,000)				
Reallocation of funds to provide for the salaries of additional student clerical assistants needed to maintain regular library hours which reasonably will serve the needs of students and faculty.				
(RBC# 1720, 1721)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>LIBRARY (Continued)</u>				
<u>Law Library</u>				
Resignation				
Professional Librarian				
122. Barbara C. Marquardt	9/1 - 8/31	100	12	\$ 14,597
Date of Resignation (RBC# 1542)	10/21/77			
Professional Librarian				
123. Twyla L. Tranfaglia	9/1 - 8/31	100	12	11,383
Date of Resignation (RBC# 1742)	12/15/77			
<u>ORGANIZED RESEARCH</u>				
<u>Texas Archeological Research Laboratory</u>				
Change of Status				
Director				
124. Dee Ann Story				
To:	6/1 - 7/31	25	12	28,133
From:	6/1 - 8/31	100	12	28,133
Academic Status: Associate Professor (Anthropology) (RBC# 1703)				
<u>Plant Resources Center</u>				
Change of Status				
Director				
125. Billie L. Turner				
To:	6/1 - 7/15	LWOP	9	(31,534)
	7/16 - 8/31	40	9	31,534
From:	6/1 - 8/31	40	9	31,534
Academic Status: Professor (Botany) (RBC# 1741)				
<u>Research in Texas History</u>				
Change of Status				
Director				
126. L. Tuffly Ellis				
To:	7/16 - 8/31	100	9	20,500
From:	6/1 - 8/31	50	9	20,500
Academic Status: Lecturer (History) (RBC# 1673, 1672)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>Bureau of Engineering Research</u>				
Retirement				
Associate Director				
127. Frank P. Wood	9/1 - 8/31	100	12	\$ 24,496
Date of Retirement (RBC# 1850)	12/31/77			
<u>Council for Advanced Transportation Studies and Management</u>				
Appointment and Salary Increase				
128. John F. Betak (Non-tenure)				
Change of Status and Salary Increase:				
Council for Advanced Transportation Studies				
Assistant Director				
To:	9/1 - 9/30	75	12	22,201
	10/1 - 1/15	75	12	22,459
	1/16 - 8/31	100		
Sources of Funds: General Budget Funds, U. S. Department of Transportation Contract, and Texas Research and Development Foundation Funds				
From: General Budget Funds	9/1 - 8/31	41.25	12	<u>22,201</u>
Rate Increase			<u>12</u>	<u>258</u>
Appointment and Salary Increase:				
Management				
Lecturer	9/1 - 9/30	25	9	16,651
	10/1 - 1/15	25	9	<u>16,844</u>
Rate Increase			<u>9</u>	<u>193</u>
(RBC# 1416, 1417, 1413, 1414, 1415, 888, 1042, 889, 890, 891, 1332, 1331)				
<u>Humanities Research Center</u>				
Appointment				
Curator of Mathematics Collection				
129. Albert C. Lewis	11/15 - 8/31	100	12	11,016
(RBC# 1677)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>Humanities Research Center (Continued)</u>				
Transfer Between Dissimilar Appropriations				
130. Amount of Transfer - \$2,255				
To: Maintenance and Operation				
From: Classified Personnel				
Reallocation of funds to provide for operating expenses. (RBC# 1866, 1867)				
<u>Institute of Latin American Studies and Language and Area Center for Latin American Studies</u>				
Appointment				
Social Science Research Associate (Faculty)				
131. Alfred H. Saulniers				
Institute of Latin American Studies	9/1 - 8/31	50	12	\$ 18,804
Languages and Area Center for Latin American Studies	6/1 - 8/31	50	12	18,804
Sources of Funds: Transfers Classified Personnel Accounts				
Concurrent Employment:				
Economics				
Assistant Professor (1977-78 Only)	9/1 - 5/31	50	9	16,000
(RBC# 1738, 1739, 1740, 1718, 1719)				
<u>Institute for Theoretical Physics</u>				
Transfer Between Dissimilar Appropriations				
132. Amount of Transfer - \$5,000				
To: Consultants (\$3,400) Maintenance and Operation (\$1,600)				
From: Classified Personnel				
Reallocation of funds available to provide for the stipends of visiting scientists participating in a series of symposia and to provide for operating expenses of this Institute. (RBC# 1590, 1589)				
<u>University Research Institute</u>				
Appointment				
Professor (Linguistics)				
133. Robert T. Harms				
Faculty Research Assignment	1/16 - 5/31	60	9	28,600
Academic Status: On Leave from Linguistics Department Spring Semester (RBC# 1604)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH (Continued)</u>				
<u>University Research Institute (Continued)</u>				
Appointment				
Associate Professor (French and Italian)				
134. Joy H. Potter				
Faculty Research Assignment	1/16 - 5/31	6.25	9	\$ 20,640
Academic Status: On Leave from French and Italian Department for Academic Year. (RBC# 1609)				
Associate Professor (Psychology)				
135. Dennis McFadden				
Faculty Research Assignment	1/16 - 5/31	100	9	25,700
Academic Status: On Leave from Psychology Department for Spring, 1978. (RBC# 1606)				
<u>Research and Development Center for Teacher Education</u>				
Appointment and Salary Increase				
Project Director (Non-faculty)				
136. Carolyn M. Evertson	9/1 - 5/31	100	12	23,760
Source of Funds: Office of Education Contract				
1976-77 Salary Rate			12	<u>22,224</u>
Rate Increase			<u>12</u>	<u>1,536</u>
(RBC# 68, 827, 1424, 1425)				
<u>PHYSICAL PLANT</u>				
<u>Safety Office</u>				
Transfer of Funds				
137. Amount of Transfer - \$7,200				
To: Safety Office - Radioactive Waste Disposal				
From: Unallocated Maintenance and Operation				
To establish a new account from which expenses of shipment of radioactive waste material to an off-campus burial site may be paid. (RBC# 1653)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
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PHYSICAL PLANT (Continued)Office of the Superintendent - Construction and Maintenance

Transfer of Funds

138. Amount of Transfer - \$8,000

To: Office of the Superintendent - Construction and Maintenance - Wages

From: Unallocated Classified Personnel (\$4,140)
Automotive Shop - Wages (\$3,860)

To provide the additional funds needed for the employment of an Architect II and a Clerk-Typist in the Office of the Superintendent.

(RBC# 1687, 1968)

Property Insurance

Transfer of Funds

139. Amount of Transfer - \$19,289

To: Property Insurance

From: Unallocated Maintenance and Operation

These additional funds were needed to pay the annual Fire and Extended Coverage Insurance premium.

(RBC# 1685)

SPECIAL ITEMSBureau of Economic Geology

Salary Increase

Research Scientist

140. Thomas C. Gustavson

To:	9/1 - 9/30	100	12	22,200
	10/1 - 8/31	100	12	24,000
From:	9/1 - 8/31	100	12	22,200
Rate Increase			<u>12</u>	<u>1,800</u>
(RBC# 834)				

Transfer Between Dissimilar Appropriations

141. Amount of Transfer - \$43,780

To: Wages (\$34,780)
Maintenance and Operation (\$9,000)

From: Administrative and Professional Salaries (\$26,346)
Classified Personnel (\$17,434)

Reallocation of funds to permit the employment of research assistants and clerical help and to provide for operating expenses.

(RBC# 1655, 1682, 1711)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPECIAL ITEMS (Continued)</u>				
<u>Center for Energy Studies</u>				
Salary Increase and Change of Status Research Scientist (Non-faculty)				
142. Sally C. Lopreato				
To: Current Restricted - Exxon USA Foundation Grant for Energy Policy Studies	9/1 - 9/30	100	12	\$ 20,680
	1/1 - 2/28	100	12	21,383
General Budget Funds	10/1 - 12/31	100	12	21,383
From: General Budget Funds	9/1 - 8/31	100	12	20,680
Rate Increase (RBC# 520, 521, 1450, 1954)			<u>12</u>	<u>\$ 703</u>
<u>LBJ School of Public Affairs</u>				
Appointment				
Adjunct Professor				
143. James E. Anderson (Non-tenure) (RBC# 1400)	9/1 - 5/31	11	9	32,441
Leave of Absence				
144. Jared E. Hazleton (Tenure)				
Professor	9/1 - 5/31	50	9	27,059
Associate Dean	9/1 - 8/31	50	12	36,078
Term of Leave (RBC# 1693, 1692)	11/28 - 12/9			
<u>LBJ School of Public Affairs and Center for the Study of Human Resources</u>				
Appointment and Salary Increase				
145. Robert W. Glover (Non-tenure)				
LBJ School of Public Affairs Assistant Professor (1977-78 Only)	9/1 - 5/31	33	9	17,235
Center for the Study of Human Resources				
Acting Director	9/1 - 9/30	67	9	17,235
	10/1 - 5/31	67	9	17,820
Sources of Funds: U.S. Department of Labor Grant (18%) and RTP Grant (49%)				
1976-77 Salary Rate - 9 Mos. Equivalent			9	<u>16,668</u>
Rate Increase 9/1/77			<u>9</u>	<u>567</u>
Rate Increase 10/1/77 (RBC# 924, 1063, 1064, 1896, 1897, 1216, 1217)			<u>9</u>	<u>585</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate

SPECIAL ITEMS (Continued)Marine Science Institute

Transfer of Funds

146. Amount of Transfer - \$5,000

To: Maintenance and Operation

From: Budgetary Adjustment Fund

Additional operating funds were needed due to expenses incurred which were not anticipated at the time of budget preparation.
(RBC# 1683)

Marine Science Institute - Port Aransas

Appointment and Salary Increase

Research Scientist

147. Richard S. Scalan	10/1 - 10/31	100	12	\$ 28,000
	11/1 - 12/31	90		
	1/1 - 7/31	65		
	8/1 - 8/31	15		

Sources of Funds: General Budget Funds (Transfer from Classified Personnel Account), U.S. Departments of Interior and Commerce Contract Funds and NSF Grant Funds

Previous appointment:

Research Scientist Associate V	9/1 - 9/30	100	12	<u>27,156</u>
Rate Increase			<u>12</u>	<u>\$ 844</u>

(RBC# 1186, 1187, 1188, 1466, 1352)

Transfer Between Dissimilar Appropriations

148. Amount of Transfer - \$3,000

To: Travel

From: Maintenance and Operation

Reallocation of funds to provide for travel expenses.
(RBC# 1615)

Marine Science Institute - Galveston

Salary Increase

Research Engineer

149. Kenneth H. Griffiths

To:	9/1 - 11/30	100	12	23,633
	12/1 - 8/31	100	12	24,437
From:	9/1 - 8/31	100	12	<u>23,633</u>
Rate Increase			<u>12</u>	<u>804</u>

(RBC# 1705)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPECIAL ITEMS (Continued)</u>				
<u>Marine Science Institute - Galveston (Continued)</u>				
Salary Increase				
Research Engineer				
150. Archie C. Roberts				
To:	9/1 - 11/30	100	12	28,274
	12/1 - 8/31	100	12	29,235
From:	9/1 - 8/31	100	12	28,274
Rate Increase (RBC# 1700)			<u>12</u>	<u>961</u>
Research Scientist				
151. Thomas H. Shipley				
To:	9/1 - 11/30	100	12	17,004
	12/1 - 8/31	100	12	17,582
From:	9/1 - 8/31	100	12	17,004
Rate Increase (RBC# 1702)			<u>12</u>	<u>578</u>

McDonald Observatory

Transfer Between Dissimilar Appropriations

152. Amount of Transfer - \$6,195

To: Wages

From: Maintenance and Operation

To provide for the employment of a Research Scientist Associate II who will serve as Resident Technical Supervisor of the M.M. Wave Telescope at McDonald for a five-month period.

(RBC# 1934)

UNALLOCATED ACCOUNTSAcademic Development Fund

Transfer of Funds

153. Amount of Transfer - \$17,802

Transfers were made from the Institutional Academic Development Fund, as follows:

- (1) Plant Resources Center - Maintenance and Operation \$ 2,000
Funds were needed for emergency maintenance of Herbarium specimens. (RBC# 1745)
- (2) Research in Zoology - Genetics Institute - Development Fund \$ 9,282
Funds were needed for emergency support of the Drosophila Stock Center, pending a renewal of an NSF award, and other developmental projects. (RBC# 1744, 1889)
- (3) Computation Center - Development Fund \$ 6,520
For the completion of a development plan study begun in fiscal 1976-77. (RBC# 1807)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate

UNALLOCATED ACCOUNTS (Continued)

1977-78 Special Equipment allocations were made from Institutional accounts as follows:

154. Amount of Transfer - \$772,242

To Special Equipment Accounts - Deans' or Departments	Total	From		
		Unallocated Undergraduate Instructional Equipment	Unallocated Graduate Instructional and Research Equipment	Plant Funds: Reserve for Equipment and Improvements
Office of Analysis and Planning	\$ 11,208			\$ 11,208
School of Architecture	42,730	\$ 41,743	\$ 987	
College of Humanities	57,214	12,119	45,095	
College of Social and Behavioral Sciences	89,221	47,256	41,965	
College of Natural Sciences	133,707		65,963	67,744
Division of General and Comparative Studies	9,840			9,840
College of Business Administration	37,734	15,100		22,634
School of Communication	106,585	57,680		48,905
College of Education	52,284			52,284
College of Engineering	128,995			128,995
College of Fine Arts	50,107	26,102		24,005
School of Law	9,145			9,145
Graduate School of Library Science	7,098			7,098
College of Pharmacy	19,000			19,000
School of Social Work	1,184			1,184
Law Library	7,085			7,085
Center for Teaching Effectiveness	4,905			4,905
LBJ School of Public Affairs	4,200			4,200
TOTAL ALLOCATION	\$ 772,242	\$ 200,000	\$ 154,010	\$ 418,232

(RBC# 1831, 1814, 1815, 1816, 1817, 1818, 1819, 1821, 1820, 1822, 1823, 1824, 1825, 1826, 1827, 1828, 1829, 1830)

SERVICE DEPARTMENTS AND REVOLVING FUNDSComputation Center

Transfer Between Dissimilar Appropriations

155. Amount of Transfer - \$15,500

To: Travel

From: Administrative and Professional Salaries

To provide the additional funds needed for travel of the administrative staff and for travel essential to the training of computer maintenance personnel.

(RBC# 1591)

THE UNIVERSITY OF TEXAS AT AUSTIN
CURRENT GENERAL FUNDS
AUGUST 31, 1977, BALANCES TO BE REAPPROPRIATED TO 1977-78

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-0210-0080	Office of Personnel Services and Employee Relations - Special Equipment	\$ 66.04
14-0215-0050	Office of the Business Manager - Maintenance, Operation and Equipment	179.51
14-0220-0080	Office of Accounting - Special Equipment	4,659.48
14-0227-0078	Data Processing Division - Computer Rental and Purchasing Service	(553,240.70)
14-0231-0050	Counseling and Psychological Service Center - Maintenance, Operation and Equipment	(171.51)
14-0235-1099	Office of the Registrar - Alumni Records	(2,138.91)
14-0255-1080	Office of Student Financial Aid - Special Equipment	182.61
14-0265-1050	International Office - Maintenance, Operation and Equipment	(1,049.29)
14-0608-1050	Central Receiving and Delivery - Maintenance, Operation and Equipment	(14.08)
14-0609-1250	University Supply and Mail Service - Maintenance, Operation and Equipment	(72.50)
14-0610-1080	University News and Information Service - Special Equipment	197.88
14-0611-1050	Visitors Center - Maintenance, Operation and Equipment	815.00
14-0628-1250	Miscellaneous General Institutional Expenses - Educational Films for Department	175.40
14-0640-1200	Miscellaneous General Institutional Expenses - On-Campus	1,589.54
14-1401-2050	Office of the Vice-President and Dean of Graduate Studies - Maintenance, Operation and Equipment	(774.13)
14-1403-2040	Office of the Vice-President for Academic Affairs - Bicentennial Program Lecture Series - Academic Development Fund	5,206.47
14-1410-2050	School of Architecture - Architecture and Planning - Maintenance, Operation and Equipment	(152.71)
14-1410-2080	School of Architecture - Architecture and Planning - Special Equipment	93.94
14-1512-2040	College of Humanities - Dean of Humanities - Academic Development Fund	583.92
14-1512-2050	College of Humanities - Dean of Humanities - Maintenance, Operation and Equipment	(494.37)
14-1512-2075	College of Humanities - Dean of Humanities - Travel	177.49
14-1512-2080	College of Humanities - Dean of Humanities - Special Equipment	3,784.41
14-1520-2050	College of Humanities - Classics - Maintenance, Operation and Equipment	(53.39)

<u>Account No.</u>	<u>Account Title</u>	<u>2104</u>
14-1520-2080	College of Humanities - Classics - Special Equipment	\$ 848.71
14-1528-2080	College of Humanities - English - Special Equipment	1,569.72
14-1530-2050	College of Humanities - French and Italian - Maintenance, Operation and Equipment	(73.85)
14-1530-2080	College of Humanities - French and Italian - Special Equipment	232.72
14-1540-2050	College of Humanities - Germanic Languages - Maintenance, Operation and Equipment	(60.59)
14-1540-2080	College of Humanities - Germanic Languages - Special Equipment	188.91
14-1550-2050	College of Humanities - Language Lab - Maintenance, Operation and Equipment	(701.32)
14-1550-2080	College of Humanities - Language Lab - Special Equipment	7,944.71
14-1563-2080	College of Humanities - Oriental and African Languages and Literature - Special Equipment	2,012.19
14-1564-2041	College of Humanities - Philosophy - Library Development - Academic Development Fund	5.84
14-1564-2050	College of Humanities - Philosophy - Maintenance, Operation and Equipment	1,063.70
14-1578-2080	College of Humanities - Slavic Languages - Special Equipment	121.05
14-1586-2040	College of Humanities - Spanish and Portuguese - Academic Development Fund	216.06
14-1600-2040	College of Social and Behavioral Sciences - Office of the Dean - Academic Development Fund	19,100.00
14-1600-2055	College of Social and Behavioral Sciences - Office of the Dean - British Studies Program	2,000.00
14-1602-2040	College of Social and Behavioral Sciences - Anthropology - Academic Development Fund	223.97
14-1602-2050	College of Social and Behavioral Sciences - Anthropology - Maintenance, Operation and Equipment	(2,281.61)
14-1602-2080	College of Social and Behavioral Sciences - Anthropology - Special Equipment	522.77
14-1624-2050	College of Social and Behavioral Sciences - Economics - Maintenance, Operation and Equipment	(5.61)
14-1624-2080	College of Social and Behavioral Sciences - Economics - Special Equipment	27.15
14-1632-2040	College of Social and Behavioral Sciences - Geography - Academic Development Fund	330.00
14-1632-2050	College of Social and Behavioral Sciences - Geography - Maintenance, Operation and Equipment	(452.95)
14-1632-2080	College of Social and Behavioral Sciences - Geography - Special Equipment	223.69
14-1644-2050	College of Social and Behavioral Sciences - Government - Maintenance, Operation and Equipment	(1,936.32)

<u>Account No.</u>	<u>Account Title</u>	2195 <u>Amount</u>
14-1648-2040	College of Social and Behavioral Sciences - History - Academic Development Fund	\$ 85.50
14-1648-2050	College of Social and Behavioral Sciences - History - Maintenance, Operation and Equipment	101.27
14-1648-2080	College of Social and Behavioral Sciences - History - Special Equipment	436.55
14-1658-2040	College of Social and Behavioral Sciences - Linguistics - Academic Development Fund	1,597.18
14-1658-2080	College of Social and Behavioral Sciences - Linguistics - Special Equipment	3,900.00
14-1672-2040	College of Social and Behavioral Sciences - Psychology - Academic Development Fund	996.72
14-1672-2051	College of Social and Behavioral Sciences - Psychology - Lab Expenses-Idson	16,000.00
14-1672-2052	College of Social and Behavioral Sciences - Psychology - Lab Expenses-Berman	4,000.00
14-1672-2053	College of Social and Behavioral Sciences - Psychology - Lab Expenses-Lewis	3,000.00
14-1672-2080	College of Social and Behavioral Sciences - Psychology - Special Equipment	19,000.84
14-1682-2040	College of Social and Behavioral Sciences - Sociology - Academic Development Fund	1,181.37
14-1682-2080	College of Social and Behavioral Sciences - Sociology - Special Equipment	87.03
14-1700-2040	College of Natural Sciences - Office of the Dean - Academic Development Fund	10,557.73
14-1700-2050	College of Natural Sciences - Office of the Dean - Maintenance, Operation and Equipment	4,432.31
14-1700-2080	College of Natural Sciences - Office of the Dean - Special Equipment	5,091.00
14-1705-2050	College of Natural Sciences - Astronomy - Maintenance, Operation and Equipment	(394.14)
14-1705-2051	College of Natural Sciences - Astronomy - Laboratory Expenses-Evans	9,500.00
14-1705-2080	College of Natural Sciences - Astronomy - Special Equipment	14,086.60
14-1710-2050	College of Natural Sciences - Biological Sciences - Maintenance, Operation and Equipment	(55.04)
14-1712-2040	College of Natural Sciences - Botany - Academic Development Fund	404.48
14-1712-2050	College of Natural Sciences - Botany - Maintenance, Operation and Equipment	(919.13)
14-1712-2051	College of Natural Sciences - Botany - Laboratory Expenses-Starr	10,223.10
14-1712-2080	College of Natural Sciences - Botany - Special Equipment	3,258.98
14-1716-2050	College of Natural Sciences - Chemistry - Maintenance, Operation and Equipment	(3,471.23)
14-1716-2080	College of Natural Sciences - Chemistry - Special Equipment	72,047.51

<u>Account No.</u>	<u>Account Title</u>	2196	<u>Amount</u>
14-1722-2080	College of Natural Sciences - Computer Sciences - Special Equipment		\$ 40,631.19
14-1736-2050	College of Natural Sciences - Geological Sciences - Maintenance, Operation and Equipment		(4,440.35)
14-1736-2080	College of Natural Sciences - Geological Sciences - Special Equipment		(298.70)
14-1752-2050	College of Natural Sciences - Home Economics - Maintenance, Operation and Equipment		(487.61)
14-1752-2051	College of Natural Sciences - Home Economics - Laboratory Expenses-Grotevant		3,000.00
14-1752-2052	College of Natural Sciences - Home Economics - Laboratory Expenses-Haskell		51,000.00
14-1752-2080	College of Natural Sciences - Home Economics - Special Equipment		8,062.12
14-1758-2075	College of Natural Sciences - Marine Studies - Travel		1,824.27
14-1760-2080	College of Natural Sciences - Mathematics - Special Equipment		720.21
14-1762-2050	College of Natural Sciences - Microbiology - Maintenance, Operation and Equipment		(2,548.29)
14-1762-2051	College of Natural Sciences - Microbiology - Lab Expenses-Molineux		17,500.00
14-1762-2052	College of Natural Sciences - Microbiology - Lab Equipment-Meyer		15,000.00
14-1762-2080	College of Natural Sciences - Microbiology - Special Equipment		9,984.70
14-1762-2081	College of Natural Sciences - Microbiology - Research Support-Esmon Snell		57,126.65
14-1768-2040	College of Natural Sciences - Physics - Academic Development Fund		600.00
14-1768-2050	College of Natural Sciences - Physics - Maintenance, Operation and Equipment		(1,247.77)
14-1768-2051	College of Natural Sciences - Physics - Lab Expenses-Erskine		29,734.43
14-1768-2080	College of Natural Sciences - Physics - Special Equipment		772.11
14-1794-2050	College of Natural Sciences - Zoology - Maintenance, Operation and Equipment		(2,349.10)
14-1794-2052	College of Natural Sciences - Zoology - Lab Expenses-Kalthoff		19,989.85
14-1794-2053	College of Natural Sciences - Zoology - Lab Expenses-Jeffrey		10,000.00
14-1794-2054	College of Natural Sciences - Zoology - Lab Expenses-Ellison		10,000.00
14-1794-2080	College of Natural Sciences - Zoology - Special Equipment		6,095.37
14-1800-2040	Division of General and Comparative Studies - Office of the Dean - Academic Development Fund		773.49
14-1800-2080	Division of General and Comparative Studies - Office of the Dean - Special Equipment		(566.24)

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-1802-2050	Division of General and Comparative Studies - Health Professions Office - Maintenance, Operation and Equipment	\$ 601.34
14-1804-2050	Division of General and Comparative Studies - Comparative Studies - Maintenance, Operation and Equipment	(10.58)
14-1845-2050	Division of General and Comparative Studies - Language and Area Center - Latin American Studies - Maintenance, Operation and Equipment	(143.08)
14-2210-2050	College of Business Administration - Accounting - Maintenance, Operation and Equipment	(725.08)
14-2240-2050	College of Business Administration - Finance - Maintenance, Operation and Equipment	(119.82)
14-2255-2050	College of Business Administration - Management - Maintenance, Operation and Equipment	(370.07)
14-2255-2075	College of Business Administration - Management - Travel	105.00
14-2285-2040	College of Business Administration - Office of the Dean - Academic Development Fund	155.84
14-2285-2050	College of Business Administration - Office of the Dean - Maintenance, Operation and Equipment	492.05
14-2420-2050	College of Communication - Journalism - Maintenance, Operation and Equipment	(1,585.30)
14-2430-2050	College of Communication - Radio - TV - Film - Maintenance, Operation and Equipment	(33.83)
14-2430-2080	College of Communication - Radio - TV - Film - Special Equipment	112.70
14-2495-2040	College of Communication - Office of the Dean - Academic Development Fund	12,579.59
14-2495-2050	College of Communication - Office of the Dean - Maintenance, Operation and Equipment	(1,314.59)
14-2495-2080	College of Communication - Office of the Dean - Special Equipment	2,065.10
14-2603-2050	College of Education - Office of Bilingual Education - Maintenance, Operation and Equipment	(360.16)
14-2603-2075	College of Education - Office of Bilingual Education - Travel	115.16
14-2605-2050	College of Education - Curriculum and Instruction - Maintenance, Operation and Equipment	(42.30)
14-2614-2080	College of Education - Education Administration - Special Equipment	108.55
14-2620-2010	College of Education - Education Psychology - Classified Personnel	615.00
14-2620-2020	College of Education - Education Psychology - Wages	555.34
14-2620-2080	College of Education - Education Psychology - Special Equipment	22.73
14-2630-2050	College of Education - Foreign Languages Education Center - Maintenance, Operation and Equipment	67.50
14-2635-2050	College of Education - Health, Physical Education and Recreation - Maintenance, Operation and Equipment	(106.72)

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-2635-2080	College of Education - Health, Physical Education and Recreation - Special Equipment	\$ 3,405.37
14-2636-2050	College of Education - Lab for Computer - Assisted Instructor - Maintenance, Operation and Equipment	(183.06)
14-2637-2080	College of Education - Learning Disabilities Center - Special Equipment	988.92
14-2638-2050	College of Education - Learning Resources Center - Maintenance, Operation and Equipment	(7.99)
14-2638-2080	College of Education - Learning Resources Center - Special Equipment	(3.22)
14-2639-2040	College of Education - Science Education Center - Academic Development Fund	(80.40)
14-2639-2050	College of Education - Science Education Center - Maintenance, Operation and Equipment	(189.22)
14-2639-2080	College of Education - Science Education Center - Special Equipment	131.36
14-2642-2050	College of Education - Student Field Experiences - Maintenance, Operation and Equipment	(52.22)
14-2665-2040	College of Education - Office of the Dean - Academic Development Fund	1,747.39
14-2665-2041	College of Education - Office of the Dean - Center for History of Education - Academic Development Fund	318.25
14-2665-2050	College of Education - Office of the Dean - Maintenance, Operation and Equipment	1,417.72
14-2670-2050	College of Education - Education Placement Service - Maintenance, Operation and Equipment	(101.33)
14-2670-2080	College of Education - Education Placement Service - Special Equipment	15.00
14-3005-2050	College of Engineering - Aero-Space and Engineering Mechanics - Aero-Space Engineering - Maintenance, Operation and Equipment	(129.34)
14-3005-2080	College of Engineering - Aero-Space and Engineering Mechanics - Aero-Space Engineering - Special Equipment	8,464.00
14-3005-2150	College of Engineering - Aero-Space and Engineering Mechanics - Wind Tunnel - Maintenance, Operation and Equipment	(226.22)
14-3006-2050	College of Engineering - Engineering Mechanics - Maintenance, Operation and Equipment	5,368.08
14-3025-2050	College of Engineering - Chemical Engineering - Maintenance, Operation and Equipment	(2,327.87)
14-3025-2080	College of Engineering - Chemical Engineering - Special Equipment	173.63
14-3030-2003	College of Engineering - Civil Engineering - Summer School Teaching Salary	3,632.00
14-3055-2050	College of Engineering - Electrical Engineering - Maintenance, Operation and Equipment	(3,422.05)
14-3075-2050	College of Engineering - Mechanical Engineering - Maintenance, Operation and Equipment	(2,811.97)
14-3077-2050	College of Engineering - Nuclear Reactor Teaching Lab - Maintenance, Operation and Equipment	(1,293.42)

<u>Account No.</u>	<u>Account Title</u>	2199	<u>Amount</u>
14-3085-2050	College of Engineering - Petroleum Engineering - Maintenance, Operation and Equipment		\$ (638.45)
14-3085-2080	College of Engineering - Petroleum Engineering - Special Equipment		76.90
14-3095-2040	College of Engineering - Office of the Dean - Academic Development Fund		32.01
14-3095-2050	College of Engineering - Office of the Dean - Maintenance, Operation and Equipment		(758.28)
14-3095-2080	College of Engineering - Office of the Dean - Special Equipment		17,801.79
14-3097-2050	College of Engineering - Bio-Medical Engineering Program - Maintenance, Operation and Equipment		(7,294.31)
14-3405-2050	College of Fine Arts - Art - Maintenance, Operation and Equipment		(747.41)
14-3410-2050	College of Fine Arts - Art - Teaching Gallery and University Art Collections - Maintenance, Operation and Equipment		(2,161.65)
14-3410-2080	College of Fine Arts - Art - Teaching Gallery and University Art Collections - Special Equipment		6,253.17
14-3430-2050	College of Fine Arts - Drama - Maintenance, Operation and Equipment		(1,850.39)
14-3430-2080	College of Fine Arts - Drama - Special Equipment		94.70
14-3460-2050	College of Fine Arts - Music - Maintenance, Operation and Equipment		(83.31)
14-3461-2050	College of Fine Arts - Choral Organizations - Maintenance, Operation and Equipment		(98.69)
14-3490-2040	College of Fine Arts - Office of the Dean of Fine Arts - Academic Development Fund		5,075.25
14-3490-2050	College of Fine Arts - Office of the Dean of Fine Arts - Maintenance, Operation and Equipment		80.87
14-3490-2080	College of Fine Arts - Office of the Dean of Fine Arts - Special Equipment		12,583.77
14-3810-2050	School of Law - Maintenance, Operation and Equipment		(1,743.49)
14-3810-2080	School of Law - Special Equipment		26.00
14-4210-2080	Graduate School of Library Science - Special Equipment		743.97
14-4404-2050	School of Nursing - Maintenance, Operation and Equipment		(508.44)
14-4605-2050	College of Pharmacy - Maintenance, Operation and Equipment		(2,740.90)
14-4605-2051	College of Pharmacy - Laboratory Expenses-Erickson		33,616.00
14-5005-2040	Graduate School of Social Work - Academic Development Fund		1,538.69
14-5005-2050	Graduate School of Social Work - Maintenance, Operation and Equipment		(14.71)
14-5005-2080	Graduate School of Social Work, Special Equipment		2,130.44
14-5410-2050	Military Program - Air Force Science - Maintenance, Operation and Equipment		(212.51)
14-5430-2050	Military Program - Military Science - Maintenance, Operation and Equipment		(189.83)

<u>Account No.</u>	<u>Account Title</u>	2200 <u>Amount</u>
14-6265-1275	Attendance at Professional Meetings	\$ 12,388.79
14-6660-3050	Organized Activities Relating to Instructional Departments - Measurement and Evaluation Center - Maintenance, Operation and Equipment	(30.26)
14-6700-0150	Vocational Teacher Training - Maintenance, Operation and Equipment	(5.31)
14-6805-6030	Library - Books	(129,363.92)
14-6805-6032	Library - Binding	(9,709.82)
14-6805-6050	Library - Maintenance, Operation and Equipment	(10,448.80)
14-6805-6081	Library - Moving Expenses	25,805.37
14-6825-6050	Library - Law Library - Maintenance, Operation and Equipment	(470.42)
14-6825-6080	Library - Law Library - Special Equipment	149.80
14-6825-6945	Library - Law Library - Books, Periodicals and Binding	(14,380.72)
14-7400-0505	Office of the Vice-President for Research - Maintenance, Operation and Equipment	(748.29)
14-7407-2005	Rare Plant Study - Botany - Maintenance, Operation and Equipment	117.75
14-7414-0040	Classical Archeol Research Project - Academic Development Fund	50.00
14-7451-0507	Population Research Center - Travel	137.60
14-7451-0508	Population Research Center - Special Equipment	1,275.00
14-7454-0005	Brackenridge Field Lab - Maintenance, Operation and Equipment	(25.99)
14-7460-0040	Center for Economic Research - Development Fund	3,665.33
14-7461-0040	Center for Fast Kinetic Research - Academic Development Fund	10,172.10
14-7463-1005	Center for Highway Research - Maintenance, Operation and Equipment	(85.49)
14-7463-2005	Cell Research Institute - Maintenance, Operation and Equipment	(48.59)
14-7463-2008	Cell Research Institute - Special Equipment	25,008.05
14-7463-6005	Center for Numerical Analysis - Maintenance, Operation and Equipment	(45.40)
14-7464-1005	Center for Statistical Mechanics and Thermodynamics - Maintenance, Operation and Equipment	(91.40)
14-7464-2005	Center for Structural Studies - Maintenance, Operation and Equipment	(152.49)
14-7467-0040	Computation Center - Academic Development Fund	6,476.95
14-7470-0008	Center for Research in Water Resources - Matching Funds for Grant	208.15
14-7474-0005	Center for Intercultural Studies in Folklore and Ethnomusicology - Maintenance, Operation and Equipment	(151.80)
14-7475-0006	Humanities Research Center - Special Equipment	4,881.12

<u>Account No.</u>	<u>Account Title</u>	2201	<u>Amount</u>
14-7475-0041	Humanities Research Center - Research and Teaching Materials in General Literature - Academic Development Fund		\$ 38,316.79
14-7475-0042	Humanities Research Center - Fine Arts - Academic Development Fund		751.75
14-7475-0043	Humanities Research Center - Library - Academic Development Fund		8,130.71
14-7477-0005	Institute of Latin American Studies - Maintenance, Operation and Equipment		(117.68)
14-7477-0020	Institute of Latin American Studies - Faculty Research and Program Development		2,215.65
14-7480-0005	Theoretical Physics Research - Maintenance, Operation and Equipment		(99.87)
14-7483-0005	Lab of Algal Physiology - Maintenance, Operation and Equipment		(184.68)
14-7491-2005	Research Instruments Laboratory - Maintenance, Operation and Equipment		(638.09)
14-7499-0224	University Research Institute - Project R-224 - J. A. Holcomb		(213.08)
14-7499-0263	University Research Institute - Project R-263 - K. H. Stokoe, II		(234.19)
14-7499-0284	University Research Institute - Project SRF-284 - R. L. Owens		(150.87)
14-7499-0321	University Research Institute - Project R-321 - P. J. Szaniszlo		(27.29)
14-7499-0324	University Research Institute - Project R-324 - Gilbert Cardenas		(50.71)
14-7499-0408	University Research Institute - Project SRF-408 - Joseph M. Horn		(43.71)
14-7499-0414	University Research Institute - Project SRF-414 - Keith Young		(50.06)
14-7499-0455	University Research Institute - Project R-455 - H. B. Moeller		2,000.00
14-7499-0459	University Research Institute - Project R-459 - R. E. Boyer		(353.41)
14-7499-0479	University Research Institute - Project SRF-479 - Marcia Herndon		(18.55)
14-7499-0508	University Research Institute - Project SRF-508 - P. J. Szaniszlo		(45.01)
14-7499-0518	University Research Institute - Project R-518 - P. J. Riley		5,000.00
14-7499-0547	University Research Institute - Project R-547 - Antonio Ugalde		(178.02)
14-7499-0548	University Research Institute - Project R-548 - Wolf Hilbertz		500.00
14-7499-0574	University Research Institute - Project R-574 - Caroline Houser		588.60
14-7499-0617	University Research Institute - Project SRF-617 - N. J. Schofield		253.67

<u>Account No.</u>	<u>Account Title</u>	2202	<u>Amount</u>
14-7499-0618	University Research Institute - Project SRF-618 - C. E. Greer		\$ 400.00
14-7810-5050	Extension - Division of Extension - Bureau of Public School Service - Maintenance, Operation and Equipment		(180.86)
14-7830-5050	Extension - Division of Extension - Extension Teaching and Field Service Bureau - Correction Division - Maintenance, Operation and Equipment		(148.78)
14-7890-5050	Extension - Division of Extension - Office of the Dean of Extension - Maintenance, Operation and Equipment		4,813.32
14-8612-8100	Physical Plant - Improvements, Remodeling and Major Repair - Allotment Account		84,159.43
14-8612-8586	Physical Plant - Improvements, Remodeling and Major Repair - Improvements to Teaching Facilities		1,763.62
14-8612-8760	Physical Plant - Improvements, Remodeling and Major Repair - Remodeling and Alterations in Biology Laboratory - Rooms 108, 117, 118, and 119, Room 320 and Rooms 9 and 9-A		992.02
14-8612-8766	Physical Plant - Improvements, Remodeling and Major Repair - Tennis Court Complex - Resurfacing Court and Replacing Lumite Curtains and Backboards		22,216.20
14-8612-8773	Physical Plant - Improvements, Remodeling and Major Repair - Remodeling of Room 5.72, Painter Hall		5,342.40
14-8612-8802	Physical Plant - Improvements, Remodeling and Major Repair - Alterations to History Department Office - Rooms 101 and 103, Garrison Hall		277.89
14-8612-8803	Physical Plant - Improvements, Remodeling and Major Repair - Water Pollution Study at Balcones Research Center		4,260.75
14-8612-8804	Physical Plant - Improvements, Remodeling and Major Repair - Texas Olympic Swimming Center - Equipment		3,168.01
14-8612-8807	Physical Plant - Improvements, Remodeling and Major Repair - Remodeling in Room 17-N, Engineering Science Building		785.57
14-8612-8808	Physical Plant - Improvements, Remodeling and Major Repair - Relocation of Telephone and Electrical Outlets, Room 1.122, GSB		163.48
14-8612-8813	Physical Plant - Improvements, Remodeling and Major Repair - Renovation of Rooms 110 and 121, Geology Building		963.14
14-8612-8814	Physical Plant - Improvements, Remodeling and Major Repair - Remodeling in Room 3.325, SRH		907.69
14-8612-8817	Physical Plant - Improvements, Remodeling and Major Repair - Remodeling in Thompson Conference Center		2,130.62
14-8612-8818	Physical Plant - Improvements, Remodeling and Major Repair - Remodeling in Garrison Hall 100		2,056.00
14-8612-8819	Physical Plant - Improvements, Remodeling and Major Repair - Remodeling in Room 603, BEB		283.22
14-8612-8821	Physical Plant - Improvements, Remodeling and Major Repair - Installation of Dishwasher in BIO 1		1,450.00

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-8612-8822	Physical Plant - Improvements, Remodeling and Major Repair - Modifications to Rooms 125 and 125A, Welch Hall	\$ 1,525.00
14-8612-8823	Physical Plant - Improvements, Remodeling and Major Repair - Improvements to Suite 101, Safety Training Room, 2617 Speedway	800.00
14-8612-8825	Physical Plant - Improvements, Remodeling and Major Repair - Remodeling in Rooms G5 and G6, Education Annex	321.87
14-8612-8826	Physical Plant - Improvements, Remodeling and Major Repair - Remodeling of Room 132, Geography Building	8,500.00
14-8612-8828	Physical Plant - Improvements, Remodeling and Major Repair - Remodeling in Student Services Building	25,000.00
14-8612-8829	Physical Plant - Improvements, Remodeling and Major Repair - Shelving for Restrooms, ECJ Hall	550.00
14-8612-8830	Physical Plant - Improvements, Remodeling and Major Repair - Carpet Installation in Suite 201, Main Building	5,402.45
14-8612-8831	Physical Plant - Improvements, Remodeling and Major Repair - Renovations in Room 7.302, RLM	1,350.00
14-8630-5080	Physical Plant - General Service - Administration Main Campus - Office of Superintendent - Building and Grounds - Special Equipment	114.37
14-7499-0599	University Research Institute - Project SRF-599 - I. C. Cunningham	225.34
14-7499-0608	University Research Institute - Project R-608 - B. I. Swanson	(502.00)
14-8633-1075	Physical Plant - General Service - Administration Marine Science Institute - Office of Director - Travel	214.42
14-8635-2080	Physical Plant - Other General Service Main Campus - Safety Office - Special Equipment - New Building	3,471.89
14-8635-4080	Physical Plant - Other General Service Main Campus - Transportation - Special Equipment	128.00
14-8635-4081	Physical Plant - Other General Service Main Campus - Transportation - Moving Expenses - New Buildings	34,125.79
14-8635-6080	Physical Plant - Other General Service Main Campus - Furniture and Furnishings Shop - Special Equipment	635.00
14-8636-7080	Physical Plant - Other General Service Main Campus - Furniture and General Equipment - Special Equipment	624.92
14-8639-0050	Physical Plant - Other General Service McDonald Observatory - Maintenance, Operation and Equipment	(243.70)
14-8641-0055	Physical Plant - Building Maintenance - Utilities - Boiler and Machinery Insurance	40,000.00
14-8642-0085	Physical Plant - Building Maintenance - Balcones Research Center - Building Rehabilitation	429.61
14-8644-0075	Physical Plant - Building Maintenance - Marine Science Institute - Travel	133.00
14-8650-1081	Physical Plant - Custodial Service Main Campus - Special Equipment - New Buildings	6,605.61

<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-8660-1080	Physical Plant - Ground Maintenance - Main Campus - Special Equipment	\$ 1,013.00
14-8660-1081	Physical Plant - Ground Maintenance - Main Campus - Campus Planning and Landscaping	1,976.71
14-8662-0050	Physical Plant - Ground Maintenance - Balcones Research Center - Maintenance, Operation and Equipment	(4.07)
14-8664-0050	Physical Plant - Ground Maintenance - Marine Science Institute - Maintenance, Operation and Equipment	(55.60)
14-8666-0050	Physical Plant - Ground Maintenance - McDonald Observatory - Maintenance, Operation and Equipment	(95.30)
14-9204-9000	School for Culturally and Economically Disadvantaged Students	37,243.88
14-9207-9000	Special Items - Graduate Fellowships and School in Art	2,852.00
14-9620-7040	Special Items - Bureau of Economic Geology - Council for Energy Resources - Development Fund	38,527.00
14-9620-7080	Special Items - Bureau of Economic Geology - Special Equipment	271.40
14-9622-7041	Special Items - Center for Energy Studies - Presidents Energy Plan	(3,107.31)
14-9622-7050	Special Items - Center for Energy Studies - Maintenance, Operation and Equipment	(7.68)
14-9622-7080	Special Items - Center for Energy Studies - Energy Program Development Including Travel	860.10
14-9625-7050	Special Items - Lyndon B. Johnson School of Public Affairs - Maintenance, Operation and Equipment	7,824.96
14-9634-7050	Special Items - Marine Science Institute - Maintenance, Operation and Equipment	134.31
14-9634-7075	Special Items - Marine Science Institute - Travel	1,115.68
14-9635-7050	Special Items - Marine Science Institute - Port Aransas - Maintenance, Operation and Equipment	1,732.06
14-9640-7050	Special Items - McDonald Observatory - Maintenance, Operation and Equipment	(2,276.89)
14-9641-7050	Special Items - McDonald Observatory - Radio - Astronomy - Maintenance, Operation and Equipment	(20.87)
14-9655-7040	Special Items - Center for African and Afro-American Studies - Academic Development Fund	826.80
14-9845-9000	Unallocated Accounts - Unallocated Teaching Salaries	471,776.00
14-9846-9000	Unallocated Accounts - Unallocated Classified Personnel	44,297.49
14-9847-9000	Unallocated Accounts - Unallocated Traveling Expenses	25,644.26
14-9855-9000	Unallocated Accounts - Teaching Equipment, Research Equipment and Research Collections	4,010.00
14-9860-9000	Unallocated Accounts - Unallocated Special Equipment	37,525.00
14-9865-9000	Unallocated Accounts - Unallocated Maintenance and Operation	41,735.64

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<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
14-9890-9000	Unallocated Accounts - Academic Development Fund	\$ 64,489.76
(RBC# 1743)		<u>\$1,048,755.85</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS</u>				
<u>Astronomy</u>				
Appointment and Salary Increase				
Research Scientist				
156. Peter J. Shelus	9/1 - 8/31	100	12	\$ 22,980
Source of Funds: NASA Contract				
1976-77 Salary Rate			12	<u>22,224</u>
Rate Increase (RBC# 565)			<u>12</u>	<u>\$ 756</u>
Reappointment				
Research Scientist (Non-faculty)				
157. J. Derral Mulholland	10/1 - 1/31	100	12	27,805
Sources of Funds:				
U. S. Navy Contract	10/1 - 11/30	50		
NASA Contracts	10/1 - 11/30	50		
	12/1 - 1/31	100		
Previous appointment was at the same rate. (RBC# 1453, 1454, 1455)				
<u>Botany</u>				
Appointment				
Project Director (Faculty)				
158. Tom J. Mabry	6/1 - 7/31	100	9	27,766
Source of Funds: NSF Grant				
Academic Status: Professor (Botany) (RBC# 1955)				
<u>Zoology</u>				
Appointment				
Research Associate (Non-faculty)				
159. Forbes I. Davidson	10/25 - 6/30	100	12	10,000
Source of Funds: USPHS Contract - Training Grant Stipends (RBC# 1528)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Middle Eastern Studies</u>				
Appointment				
Assistant Professor				
160. Denise Schmandt-Besserat	1/16 - 5/31	17	9	\$ 18,200
Source of Funds: Office of Education Grant				
Concurrent Employment - General				
Budget Funds:				
Assistant Professor				
Center for Middle Eastern Studies	9/1 - 5/31	25	9	18,200
Art	9/1 - 5/31	25	9	18,200
Comparative Studies (RBC# 1678)	1/16 - 5/31	33	9	18,200
<u>Office of Bilingual Education</u>				
Reappointment and Salary Increase				
Professional Librarian				
161. Josefina R. Gibbs				
To:	9/1 - 10/31	LWOP	12	(12,168)
	11/1 - 11/30	50	12	12,576
	12/1 - 8/31	50	12	13,008
From:	9/1 - 11/14	LWOP	12	(12,168)
Source of Funds: Office of Education Contract				
Rate Increases:	11/1/77		<u>12</u>	<u>408</u>
	12/1/77		<u>12</u>	<u>432</u>
(RBC# 1708, 1733)				
<u>Aerospace Engineering and Engineering Mechanics</u>				
Appointment				
Research Scientist				
162. Owe Axelsson	11/1 - 12/31	100	12	14,400
Source of Funds: U. S. Army Contract (RBC# 1690)				
<u>School of Nursing</u>				
Appointment				
Specialist				
163. Charlotte R. Adair	11/1 - 12/20	50	9	14,000
Source of Funds: Capitation Grant (RBC# 1664)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Fast Kinetics Research</u>				
Appointment and Salary Increase				
Research Scientist (Non-faculty)				
164. Michael A. J. Rodgers	9/1 - 9/30	100	12	\$ 25,860
	10/1 - 5/31	100	12	26,736
Source of Funds: USPHS Contract				
1976-77 Salary Rate			12	<u>25,008</u>
Rate Increases: 9/1/77			<u>12</u>	<u>\$ 852</u>
10/1/77			<u>12</u>	<u>\$ 876</u>
(RBC# 854, 1084, 1460)				
<u>Center for Social Work Research</u>				
Appointment and Salary Increase				
Social Science Research Associate				
(Non-faculty)				
165. C. Wade Clifton	9/1 - 11/6	100	12	25,900
	11/7 - 11/17	LWOP		
	11/18 - 8/31	100		
Source of Funds: Interagency				
Contract - Texas Department of				
Public Welfare				
1976-77 Salary Rate			12	<u>24,177</u>
Rate Increase			<u>12</u>	<u>1,723</u>
(RBC# 1421, 1557)				
<u>Center for the Study of Human Resources</u>				
Appointment and Salary Increase				
Associate Director				
166. Paula S. Greenfield	9/1 - 9/30	100	12	15,900
	10/1 - 5/31	100	12	16,440
Sources of Funds: RTP (Arkansas),				
RTP (Boston), and RE and TR.CR				
Grants				
1976-77 Salary Rate			12	<u>15,372</u>
Rate Increases: 9/1/77			<u>12</u>	<u>528</u>
10/1/77			<u>12</u>	<u>540</u>
(RBC# 481, 482, 1436, 1437, 1898, 1899)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Council for Advanced Transportation Studies</u>				
Reappointment				
Director (Faculty)				
167. Thomas W. Kennedy	6/1 - 8/31	50	9	\$ 24,172
Source of Funds: Interagency Agreement - State Department of Highways and Public Transportation				
Concurrent Employment:				
Council for Advanced Transportation Studies - General Budget Funds				
Director	6/1 - 8/31	50	9	24,172
Academic Status: Professor (Civil Engineering) (RBC# 1537)				
<u>Fusion Research Center</u>				
Appointment				
Research Scientist (Faculty)				
168. Roger D. Bengtson	6/1 - 8/31	100	9	21,158
Source of Funds: Department of Energy Contract				
Academic Status: Associate Professor (Physics) (RBC# 1401)				
Research Scientist (Faculty)				
169. William E. Drummond	6/1 - 8/31	50	9	40,796
Source of Funds: Department of Energy Contract				
Academic Status: Professor (Physics) (RBC# 1422)				
Research Engineer				
170. Tapas Mukutmoni	9/1 - 10/31	75	12	31,000
Sources of Funds:				
Department of Energy Contract	9/1 - 9/30			
Texas Atomic Energy Research Foundation Funds	10/1 - 10/31			
(RBC# 1456, 1076)				

Item, Department, Title, Name	Period of Appointment	%	Full-time No. Mos.	Salary Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Fusion Research Center (Continued)</u>				
Appointment and Salary Increase				
Research Engineer				
171. Paul Wildi	9/1 - 9/30	100	12	\$ 40,418
	10/1 - 8/31	100	12	41,792
Source of Funds: Department of Energy Contract				
1976-77 Salary Rate			12	<u>39,089</u>
Rate Increases: 9/1/77			<u>12</u>	<u>\$ 1,329</u>
10/1/77			<u>12</u>	<u>\$ 1,374</u>
(RBC# 580, 1487)				
Research Scientist (Non-faculty)				
172. Henry V. Wong	10/1 - 8/31	LWOP	12	(31,008)
Previous appointment				
	9/1 - 9/30	LWOP	12	(29,989)
Rate Increase			<u>12</u>	<u>(1,019)</u>
Continuation of a leave of absence from this Department of Energy Contract. (RBC# 1486)				
Research Scientist (Non-faculty)				
173. Alan A. Ware	10/1 - 8/31	100	12	46,492
Source of Funds: Department of Energy Contract				
Previous appointment			12	<u>44,963</u>
Rate Increase			<u>12</u>	<u>1,529</u>
(RBC# 1480)				
Assistant Director-Theoretical Programs				
174. David W. Ross	10/1 - 8/31	100	12	37,454
Source of Funds: Department of Energy Contract				
Previous appointment			12	<u>36,222</u>
Rate Increase			<u>12</u>	<u>1,232</u>
(RBC# 1463)				
Research Program Manager				
175. Alan B. Macmahon	10/1 - 8/31	100	12	31,673
Sources of Funds: Department of Energy Contracts				
Previous appointment			12	<u>30,632</u>
Rate Increase			<u>12</u>	<u>1,041</u>
(RBC# 1458, 1457)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Fusion Research Center (Continued)</u>				
Reappointment and Salary Increase				
Research Scientist				
176. Richard D. Hazeltine	10/1 - 8/31	100	12	\$ 30,570
Source of Funds: Department of Energy Contract				
Previous appointment	9/1 - 9/30	100	12	<u>29,565</u>
Rate Increase (RBC# 1444)			<u>12</u>	<u>\$ 1,005</u>
Research Program Manager				
177. James B. Greene	10/1 - 8/31	100	12	26,459
Sources of Funds: Department of Energy Contracts				
Previous appointment	9/1 - 9/30	100	12	<u>25,589</u>
Rate Increase (RBC# 1433, 1439)			<u>12</u>	<u>870</u>
Assistant Director-Engineering and Technology				
178. David F. Brower	10/1 - 8/31	100	12	\$ 49,538
Source of Funds: Department of Energy Contract				
Previous appointment	9/1 - 9/30	100	12	<u>47,909</u>
Rate Increase (RBC# 1418)			<u>12</u>	<u>1,629</u>
<u>Research and Development Center for Teacher Education</u>				
Reappointment and Salary Increase				
Project Director				
179. Gene E. Hall	9/1 - 5/31	100	12	30,024
Source of Funds: Office of Education Contract				
1976-77 Salary Rate			12	<u>28,171</u>
Rate Increase (RBC# 322, 839, 1442, 1443)			<u>12</u>	<u>1,853</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>University Research Institute and Botany</u>				
Appointment				
180. Garry T. Cole				
University Research Institute - USPHS Contract Funds Associate Professor	1/16 - 8/31	27	9	\$ 20,000
Botany - NSF Contract Funds Project Director (Faculty)	1/16 - 8/31	66	9	20,000
Academic Status: Associate Professor (Botany) On Leave from Department for Spring Semester (RBC# 1558, 1642, 1643, 1644)				
<u>Division of Continuing Education, Instructional Materials Center</u>				
Change of Status				
181. Robert R. Luter				
To: Coordinator	9/1 - 9/30	100	12	20,100
	10/1 - 6/30	100	12	20,784
Sources of Funds:				
TEA Contract	9/1 - 9/30			
	11/1 - 6/30			
Current Restricted Funds	10/1 - 10/31			
From: Training Specialist III	9/1 - 8/31	100	12	<u>20,100</u>
Rate Increase			<u>12</u>	<u>684</u>
(RBC# 1074, 1449, 1605)				
<u>Bureau of Economic Geology</u>				
Reappointment				
Research Scientist				
182. Edgar H. Guevara	9/19 - 12/31	100	12	22,000
Source of Funds: Department of Energy Contract				
Previous appointment was at the same rate. (RBC# 1438, 1559, 1435, 1732)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Bureau of Economic Geology (Continued)</u>				
Salary Increase and Leave of Absence Research Scientist (Non-faculty)				
183. William E. Galloway				
To:	9/1 - 9/30	100	12	\$ 22,500
	10/1 - 10/3	100	12	24,000
	10/4 - 10/14	LWOP	12	24,000
	10/15 - 8/31	100	12	24,000
Sources of Funds: Department of Energy Contract, Environmental Protection Agency Contract, Bendix Grant, and General Budget Funds				
From:	9/1 - 8/31	100	12	<u>22,500</u>
Rate Increase			<u>12</u>	<u>\$ 1,500</u>
(RBC# 1618, 1619, 1620, 1434, 1432, 1431, 1430, 1057, 1058, 1059, 806)				

Center for Energy Studies - Geothermal

Reappointment

Research Engineer (Faculty)

184. Clyde D. Zinn 11/1 - 12/31 100 12 25,000

Source of Funds: Department
of Energy ContractPrevious appointment was at the
same rate.Academic Status: Assistant
Professor (Mechanical Engineering)
(RBC# 1650, 1864)LBJ School of Public Affairs

Appointment

Research Program Manager

185. Dwight E. Deal 9/1 - 12/31 50 12 18,000

Source of Funds: Interagency
Agreement - Texas Parks and
Wildlife - for a Natural Areas
Survey
(RBC# 1534)

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SPONSORED PROJECTS (Continued)</u>				
<u>1976-77 Budget</u>				
<u>Marine Science Institute - Port Aransas</u>				
Reappointment				
Research Scientist (Faculty)				
186. Earl W. Behrens	8/1 - 8/31	100	9	\$ 18,400
Source of Funds: U.S. Department of Interior - BLM Contract				
Previous appointments were at the same rate.				
Academic Status: Associate Professor (Marine Studies) and (Geological Sciences) (RBC# 4958)				
<u>1977-78 Budget (Continued)</u>				
<u>Marine Science Institute - Galveston</u>				
Reappointment and Salary Increase				
Research Scientist				
187. Richard T. Buffler				
To:	9/1 - 10/31	100	12	21,415
	11/1 - 8/31	100	12	22,143
From:	9/1 - 2/28	100	12	<u>21,415</u>
Rate Increase			<u>12</u>	<u>728</u>
Sources of Funds:				
CU-TEX Grant Funds	9/1 - 11/30	100		
Current Restricted - Gulf Techtonics II Grant (RBC# 1667, 1668, 1669)	12/1 - 8/31	100		
Salary Increase				
Research Scientist				
188. John W. Ladd				
To:	9/1 - 11/30	100	12	18,804
	12/1 - 6/30	100	12	19,443
From:	9/1 - 6/30	100	12	<u>18,804</u>
Rate Increase			<u>12</u>	<u>639</u>
Source of Funds: NSF Grant (RBC# 1707)				
Research Scientist				
189. Abou-Bakr Ibrahim				
To:	9/1 - 11/30	100	12	22,054
	12/1 - 1/31	100	12	22,804
From:	9/1 - 1/31	100	12	<u>22,054</u>
Rate Increase			<u>12</u>	<u>750</u>
Source of Funds: NASA Contract (RBC# 1706)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Marine Science Institute - Galveston (Continued)</u>				
Salary Increase				
Research Scientist				
190. Mark H. Houston				
To:	9/1 - 11/30	100	12	\$ 20,717
	12/1 - 3/31	100	12	21,421
From:	9/1 - 3/31	100	12	<u>20,717</u>
Rate Increase			<u>12</u>	<u>\$ 704</u>
Source of Funds: CU-TEX Grant (RBC# 1704)				
<u>Winedale Inn</u>				
Appointment				
Project Director				
191. Frederick C. Baldwin	11/1 - 4/30	100	12	13,800
Source of Funds: National Endowment for the Humanities Grant (RBC# 1556)				
Project Director				
192. Wendy V. Watriss	11/1 - 4/30	100	12	13,800
Source of Funds: National Endowment for the Humanities Grant (RBC# 1572)				
<u>AUXILIARY ENTERPRISES</u>				
<u>Students' Attorney</u>				
Transfer of Funds				
193. Amount of Transfer - \$3,000				
To: Classified Personnel				
From: Allocation for Budget Adjustments				
These additional funds were needed to establish a new position of Administrative Clerk. (RBC# 1709)				
<u>U. T. Austin Student Publications - The Daily Texan</u>				
Appointment				
Advertising Director				
194. Joe M. Roddy (RBC# 1464)	10/19 - 8/31	100	12	15,900

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Intercollegiate Athletics for Women</u>				
Appointment				
Assistant Swimming Coach				
195. David G. Patterson	11/1 - 8/31	30	12	\$ 9,996
Source of Funds: Longhorn Age-Group Swimming and Diving Program (RBC# 1622)				
Diving Coach, Age-Group Program				
196. Janet L. G. Brown	11/1 - 8/31	47.5	12	10,534
Source of Funds: Longhorn Age-Group Swimming and Diving Program (RBC# 1617)				
Assistant Swimming Coach				
197. Richard T. Ake	11/1 - 8/31	30	12	12,000
Source of Funds: Longhorn Age-Group Swimming and Diving Program (RBC# 1616)				
Change of Status				
Assistant Swimming Coach				
198. Brenda M. Armstrong				
To:	11/1 - 8/31	30	12	10,000
From:	11/1 - 8/31	20	12	10,000
Source of Funds: Longhorn Age-Group Swimming and Diving Program (RBC# 1635)				
Resignation				
Sports Information Director				
199. Mack N. Brice	9/1 - 8/31	100	12	12,000
Date of Resignation	12/1/77			
(RBC# 1939)				
Transfer Between Dissimilar Appropriations				
200. Amount of Transfer - \$17,000				
To: Longhorn Age-Group Swimming and Diving Program - Administrative and Professional Salaries				
From: Longhorn Age-Group Swimming and Diving Program - Classified Personnel				
All employees of this program are paid from the administrative and professional salaries account.				
(RBC# 1554)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES (Continued)</u>				
<u>Recreational Sports</u>				
Change of Status and Salary Increase				
201. Thomas W. Dison				
To: Assistant Director of Recreational Sports	10/1 - 12/31	100	12	\$ 17,004
Associate Director of Recreational Sports	1/1 - 8/31	100	12	17,580
From: Assistant Director of Recreational Sports	10/1 - 8/31	100	12	<u>17,004</u>
Rate Increase (RBC# 1940)			<u>12</u>	<u>\$ 576</u>
<u>University of Texas Press</u>				
<u>Appointment</u>				
Director, University Press				
202. John H. Kyle (RBC# 1538)	11/1 - 8/31	100	12	38,500
<u>Salary Increase</u>				
Production Manager, University Press				
203. Richard C. Hendel				
To:	9/1 - 12/31	100	12	23,026
	1/1 - 8/31	100	12	23,808
From:	9/1 - 8/31	100	12	<u>23,026</u>
Rate Increase (RBC# 1948)			<u>12</u>	<u>782</u>
<u>Journals Manager, University Press</u>				
204. Ann E. Reinke				
To:	9/1 - 12/31	100	12	16,544
	1/1 - 8/31	100	12	17,122
From:	9/1 - 8/31	100	12	<u>16,544</u>
Rate Increase (RBC# 1960)			<u>12</u>	<u>578</u>
<u>U. T. Press Revolving Publication Fund</u>				
<u>Salary Increase</u>				
Marketing Manager, University Press				
205. C. Delton Simmons				
To:	9/1 - 12/31	100	12	16,751
	1/1 - 8/31	100	12	17,328
From:	9/1 - 8/31	100	12	<u>16,751</u>
Rate Increase (RBC# 1961)			<u>12</u>	<u>577</u>

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>CURRENT RESTRICTED FUNDS</u>				
<u>History</u>				
<u>Appointment</u>				
Edward Larocque Tinker Visiting Professor in Latin American Studies				
206. Josefina Z. Vazquez	1/16 - 5/31	100	9	\$ 30,000
Source of Funds: Edward Larocque Tinker Visiting Professor in Latin American Studies account. (RBC# 1964)				
<u>Finance</u>				
<u>Change of Status</u>				
Assistant Professor				
207. Samuel H. Cox, Jr.				<u>Total Salary Nine Months</u>
To: General Budget Funds	9/1 - 5/31	86	9	\$ 18,500
Current Restricted - Actuarial Science Faculty Excellence Fund	9/1 - 5/31	14	9	18,500
From: General Budget Funds	9/1 - 5/31	100	9	16,000
1976-77 Total Salary - 9 Mos. - \$18,500				
To amend the 1977-78 Budget to reflect a salary supplementation of \$2,500 from the Actuarial Science Faculty Excellence Fund which was originally awarded in fiscal 1976-77. Assistant Professor Cox's academic rate of \$16,000 remains unchanged. (RBC# 1728, 1729)				
<u>Graduate School of Library Science</u>				
<u>Appointment</u>				
Research Scientist (Faculty)				
208. William V. Jackson	9/1 - 9/30 10/1 - 3/31	50 37.5	9	27,000
Sources of Funds:				
Current Restricted - The Commonwealth Fund Grant-in-Aid	9/1 - 9/30			
Government Contract - National Endowment for the Humanities	10/1 - 3/31			
Concurrent Employment:				
Graduate School of Library Science Professor (RBC# 1950, 1445)	9/1 - 5/31	50	9	27,000

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary No. Mos.	Rate
<u>CURRENT RESTRICTED FUNDS (Continued)</u>				
<u>Petroleum Extension Service</u>				
Salary Increase				
Coordinator				
209. Curtis F. Kruse				
To:	9/1 - 11/30	100	12	\$ 18,804
	12/1 - 8/31	100	12	20,100
From:	9/1 - 8/31	100	12	<u>18,804</u>
Rate Increase			<u>12</u>	<u>\$ 1,296</u>
Source of Funds: Petroleum Extension Service - PETEX Training Schools (RBC# 1809)				

Marine Science Institute - Port Aransas

Reappointment

Research Program Manager

210. Marian E. Trout 1/1 - 6/30 100 12 22,200

Source of Funds: Marine Science Institute - Marine Science Advisory Council, Various Donors/Variou Purposes

Previous appointment was at the same rate.
(RBC# 1963)

Arts and Sciences Foundation

Transfer of Funds

211. Amount of Transfer - \$4,000

Allocations for fiscal 1977-78 were made from the Arts and Sciences Foundation, Various Donors/Variou Purposes account, as follows:

- | | |
|---|----------|
| (1) College of Humanities - Various Donors/Variou Purposes
(RBC# 1659) | \$ 1,000 |
| (2) College of Social and Behavioral Sciences - Various Donors/Variou Purposes
(RBC# 1658) | 1,000 |
| (3) College of Natural Sciences - Various Donors/Variou Purposes
(RBC# 1660) | 1,000 |
| (4) Division of General and Comparative Studies - Various Donors/Variou Purposes
(RBC# 1657) | 1,000 |

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
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CURRENT RESTRICTED FUNDS (Continued)

Fine Arts Foundation - Music

Transfer Between Dissimilar Appropriations

212. Amount of Transfer - \$5,000

To: Various Donors/Various Purposes

From: Touring and Travel

To provide for miscellaneous expenses.
(RBC# 1532)

Engineering Foundation

Transfer Between Dissimilar Appropriations

213. Amount of Transfer - \$5,000

To: Official Entertainment

From: Salaries

Additional funds were needed to support activities and functions
for the benefit of the College of Engineering.
(RBC# 1888)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>PLANT FUNDS</u>				
<u>Reserve for Equipment and Improvements</u>				
Transfer of Funds				
214. Amount of Transfer - \$273,625				
Transfers were made from the Institutional Reserve for Equipment and Improvements Account, as follows:				
<u>To General Budget Funds:</u>				
(1) Botany - Laboratory Expenses - Simpson			\$ 29,525	
For start-up expenses of the laboratory of a new faculty member, Dr. Beryl B. Simpson. (RBC# 1525)				
<u>To Plant Funds:</u>				
(2) NMR Research Instruments - Chemistry			121,600	
For matching funds for an NSF Grant proposal for the purchase of multinuclear magnetic resonance equipment. (RBC# 1833)				
(3) Dean of Natural Sciences - Picosecond Spectroscopy Equipment			10,000	
For matching funds for an NSF Grant proposal for the purchase of Picosecond Spectroscopy Equipment. (RBC# 1832)				
(4) High Resolution Photoelectron Energy Analysis (Physics)			20,000	
For matching funds for an NSF Grant proposal toward the purchase of a high resolution photoelectron energy analyzer. (RBC# 1834)				
(5) Scanning Electron Microscope - Materials Science Engineering			50,000	
For matching funds for an NSF Grant proposal toward the purchase of a scanning electron microscope. (RBC# 1835)				
(6) Center for Structural Studies Equipment - Chemistry			17,500	
For matching funds for NSF and Department of Energy Grant proposals toward the purchase of equipment. (RBC# 1836)				
(7) Electron Microscope and X-Ray Fluorescence Unit - Geological Sciences			25,000	
For matching funds for a grant proposal for the rehabilitation of the electron microscope and X-ray fluorescence unit. (RBC# 1837)				
TOTAL			<u>\$ 273,625</u>	

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary No. Mos.</u>	<u>Rate</u>
<u>PLANT FUNDS (Continued)</u>				
<u>Major Repair and Rehabilitation</u>				
Transfer of Funds				
215. Amount of Transfer - \$492,320				
Transfers were made from the Institutional Major Repair and Rehabilitation Allotment Account to the various departmental accounts, as follows:				
<u>For Matching Funds for Grants:</u>				
(1) Chemistry - NSF CAUSE Program Equipment (RBC# 1927)			\$ 49,319	
(2) Aerospace Engineering and Engineering Mechanics (Matching Funds for Updating and Rebuilding Laboratory and Classroom Facilities and Equipment) (RBC# 1925)				37,570
(3) Chemical Engineering (Matching Funds for Modernizing and Equipping Laboratories and Classrooms) (RBC# 1925)				<u>15,800</u>
Total - For Matching Funds				<u>102,689</u>
<u>For Undergraduate Teaching Facilities:</u>				
(1) Astronomy			\$ 5,400	
(2) Biological Sciences			13,575	
(3) Botany			12,600	
(4) Computer Sciences			14,300	
(5) Geological Sciences			20,020	
(6) Home Economics			43,700	
(7) Mathematics			10,000	
(8) Microbiology			14,800	
(9) Physics			46,500	
(10) Zoology			<u>60,732</u>	
Sub-total - Natural Sciences				241,627
(11) Aerospace Engineering and Engineering Mechanics			33,150	
(12) Chemical Engineering			8,600	
(13) Civil Engineering			23,139	
(14) Electrical Engineering			12,800	
(15) Mechanical Engineering			15,500	
(16) Petroleum Engineering			<u>17,200</u>	
Sub-total - Engineering				<u>110,389</u>
Total - For Undergraduate Teaching Facilities (RBC# 1930, 1926)				<u>352,016</u>
<u>For Repairs:</u>				
(1) Exterior Masonry Restoration and Waterproofing for Jester Center Building A (RBC# 1510)				<u>37,615</u>
TOTAL TRANSFERS				<u>\$ 492,320</u>

1977-78 BUDGET
SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS
TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
1. Rosalie P. N. Anderson School of Social Work - Resource Center on Child Abuse and Neglect	Training Specialist III	Project Director	
Salary Rate	\$ 17,580	\$ 19,700	1/1-6/29
Source of Funds: HEW - Office of Human Development Grant (RBC# 1936)			
2. Robert D. Estes Fusion Research Center	Computer Programmer I	Research Scientist Associate III	
Salary Rate	\$ 14,868	\$ 17,004	10/1/77
Source of Funds: Department of Energy Contract (RBC# 1423)			
3. Leni A. Greenfield Continuing Education - Adult Performance Level Project	Social Science Research Associate III	Social Science Research Associate IV	
Salary Rate	\$ 11,772	\$ 15,372	11/1-6/30
Source of Funds: Interagency Contract - TEA (RBC# 1878)			
4. Norman H. Hannebaum Marine Science Institute - Port Aransas	Technical Staff Assistant II	Research Scientist Assistant I	
Salary Rate	\$ 6,672	\$ 8,724	10/1-12/31
Source of Funds: U.S. Department of Interior - BLM Contract (RBC# 1536)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
5. Kenneth E. Hawker Applied Research Laboratories	Research Scientist Associate IV	Research Scientist Associate V	
Salary Rate	\$ 19,440	\$ 22,224	10/1/77
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1441)			
6. Deborah D. Hickok Continuing Education - Adult Performance Level Project	Social Science Research Associate III (75%T)	Social Science Research Associate IV (75%T)	
Salary Rate	\$ 11,388	\$ 15,372	11/1-6/30
Source of Funds: Office of Education - Vocational Education Demonstration Grant (RBC# 1750)			
7. Susan R. Hoover School of Architecture	Slide Librarian	Social Science Research Associate III	
Salary Rate	\$ 8,724	\$ 13,008	10/1/77
Source of Funds: Transfer from Unallocated Classified Personnel (RBC# 1734, 1882)			
8. Judy P. Lowe Applied Research Laboratories	Technical Staff Assistant I	Drafting Technician I (Trainee)	
Salary Rate	\$ 6,456	\$ 9,024	12/1/77
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1869)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
9. Patricia E. McCarty Marine Science Institute - Galveston	Laboratory Research Assistant III	Drafting Technician I	
Salary Rate (RBC# 1561)	\$ 7,380	\$ 9,648	10/17/77
10. John T. McGraw Astronomy	Research Scientist Assistant III	Research Scientist Associate IV	
Salary Rate	\$ 11,772	\$ 18,180	12/1-12/31
Source of Funds: U.S. Air Force Contract (RBC# 1935)			
11. Lori G. P. Mackey School of Law	Administrative Clerk	Administrative Assistant	
Salary Rate (RBC# 1695)	\$ 8,160	\$ 11,388	11/8/77
12. Paul T. Marston Research and Develop- ment Center for Teacher Education	Social Science Research Associate IV	Social Science Research Associate V	
Salary Rate	\$ 16,440	\$ 18,804	12/1-5/31
Source of Funds: Office of Education Contract (RBC# 1901)			
13. M. Flynn Nogueira Continuing Education - Adult Performance Level Project	Social Science Research Associate III	Social Science Research Associate IV	
Salary Rate	\$ 11,772	\$ 15,372	11/1-6/30
Source of Funds: U.S. Department of Labor Contract (RBC# 1879)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
14. Loren M. Nyer Continuing Education - Adult Performance Level Project	Social Science Research Associate III	Social Science Research Associate IV	
Salary Rate	\$ 11,772	\$ 15,372	11/1-6/30
Source of Funds: Interagency Contract - TEA (RBC# 1880)			
15. Nancy N. Rabalais Marine Science Institute - Port Aransas	Research Scientist Assistant II	Research Scientist Associate I	
Salary Rate	\$ 10,308	\$ 13,008	10/1-12/31
Source of Funds: U.S. Department of Interior - BLM Contract (RBC# 1461)			
16. Anne H. Rimmer Law Library	Library Assistant II	Associate Law Librarian	
Salary Rate (RBC# 1849)	\$ 9,972	\$ 17,500	11/1/77
17. Thomas R. Ringland Applied Research Laboratories	Laboratory Research Assistant III	Technical Staff Assistant III	
Salary Rate	\$ 7,380	\$ 10,308	10/17/77
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1462)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
18. Nancy S. Schuller (Non-tenure)			
Library	Professional Librarian (F.T.)	Professional Librarian (2/3T)	
Salary Rate - 12 Mos.	\$ 13,452 (1976-77)	\$ 13,909	
Art		Specialist (1/3T)	
Academic Rate - 9 Mos. (RBC# 1473, 1472)	\$ 10,089 (equiv.)	\$ 12,500	9/1/77
19. Marion S. Sheets			
Applied Research Laboratory	Research Engineer Associate III		
Fusion Research Center		Research Engineer Associate IV	
Salary Rate	\$ 18,804	\$ 21,492	11/1/77
Source of Funds: Department of Energy Contract (RBC# 1623)			
20. Elaine K. Shelton			
Continuing Education - Adult Performance Level Project	Social Science Research Associate III	Social Science Research Associate IV	
Salary Rate	\$ 11,772	\$ 15,372	11/1-6/14
Source of Funds: Office of Education - National Diffusion Network Contract (RBC# 1881)			
21. Donald E. Speray			
Fusion Research Center	Computer Programmer Assistant I (1/2T)	Computer Programmer I (1/2T)	
Salary Rate	\$ 8,436	\$ 13,008	10/5-5/31
Source of Funds: Department of Energy Contract (RBC# 1469)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
22. Patricia A. S. Stice Counseling-Psychological Services Center	Social Science Research Assistant III	Counseling Specialist I	
Salary Rate (RBC# 1570, 1571)	\$ 7,896	\$ 9,972	10/18/77
23. Richard K. Timmin Marine Science Institute - Port Aransas	Research Scientist Assistant II	Training Specialist III	
Salary Rate (RBC# 1475)	\$ 12,576	\$ 14,868	10/1/77
24. Jo Dee Tomlin Applied Research Laboratories	Technical Staff Assistant I	Drafting Technician I (Trainee)	
Salary Rate	\$ 6,456	\$ 9,024	12/2/77
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1870)			
25. Richard A. Watson, Jr. Computation Center	Computer Programmer II	Systems Analyst II	
Salary Rate	\$ 16,440	\$ 18,804	10/17/77
Source of Funds: Computation Center Revolving Fund (RBC# 1482)			
26. Russell D. West Applied Research Laboratories	Technical Staff Assistant IV	Technical Staff Assistant V	
Salary Rate	\$ 11,016	\$ 13,908	10/1/77
Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1483)			

<u>Item No. and Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
27. Patricia K. White Office of Accounting	Accounting Clerk I	Accountant I (Trainee)	
Salary Rate (RBC# 1681)	\$ 7,380	\$ 11,772	10/31/77
28. Noel C. Wolf Fusion Research Center	Technical Staff Assistant IV	Technical Staff Assistant V	
Salary Rate	\$ 11,388	\$ 13,908	10/1/77
Source of Funds Department of Energy Contract (RBC# 1485)			

1978 SUMMER SESSION BUDGET (RBC# 1967)

The following Summer Session Budget is allocated within funds set aside for this purpose. The Summer Session includes generally two terms -- the First Term running June 1 through July 15, and the Second Term from July 16 through August 31. Certain courses are scheduled on an overlapping nine-weeks basis (June 1 through July 31), and others are on a full twelve-weeks basis (June 1 through August 31). No merit salary rate increases are permitted in the Summer Session Budget.

THE UNIVERSITY OF TEXAS AT AUSTIN
EDUCATIONAL AND GENERAL
ALLOCATION FOR 1978 SUMMER SESSION

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EDUCATIONAL AND GENERAL
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THE UNIVERSITY OF TEXAS AT AUSTIN
EDUCATIONAL AND GENERAL
1978 SUMMER SESSION ALLOCATION

Appropriation for 1978 Summer Session		\$ 4,486,455
Transfer from Unallocated Faculty Salaries		<u>323,710</u>
		4,810,165
Allocations for 1978 Summer Session		
3. Resident Instruction		
3a Faculty Salaries	\$4,750,067	
3b Departmental Operating Costs	<u>15,000</u>	<u>4,765,067</u>
Unallocated Summer Session Balance		<u>\$ 45,098</u>

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THE UNIVERSITY OF TEXAS AT AUSTIN
1977 SUMMER SESSION ALLOCATION
(Elements of Institutional Cost)

3. RESIDENT INSTRUCTION

	<u>TOTAL RESIDENT INSTRUCTION</u>	<u>FACULTY SALARIES</u>	<u>DEPARTMENTAL OPERATING COSTS</u>
OF ARCHITECTURE	\$ 87,000	\$ 87,000	\$
E OF HUMANITIES			
's Reserve	\$ 15,229	\$ 15,229	\$
sics	51,522	51,522	
ish	206,639	206,639	
ch & Italian	57,382	57,382	
anic Languages	55,784	55,784	
ntal & African Languages & eratures	20,661	20,661	
sophy	38,505	38,505	
ic Languages	11,028	11,028	
ish & Portuguese	118,250	118,250	
Sub-total	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$</u>
E OF SOCIAL AND BEHAVIORAL CES			
's Reserve	\$ 7,798	\$ 7,798	\$
ropology	33,267	33,267	
omics	51,370	51,370	
raphy	31,650	31,650	
rnment	93,000	93,000	
ory	90,000	90,000	
uistics	27,642	27,642	
nology	76,000	76,000	
ology	45,273	45,273	
Sub-total	<u>\$ 456,000</u>	<u>\$ 456,000</u>	<u>\$</u>
E OF NATURAL SCIENCES			
's Reserve	\$ -0-	\$ -0-	\$
onomy	43,943	43,943	
ogical Sciences	28,946	28,946	
ny	16,000	16,000	
istry	146,076	146,076	
uter Sciences	35,000	35,000	
ogical Sciences	73,187	73,187	
Economics	64,035	64,035	
ne Studies	30,000	30,000	
ematics	224,000	224,000	
obiology	35,000	35,000	
ics	54,000	54,000	
ogy	54,000	54,000	
Sub-total	<u>\$ 804,187</u>	<u>\$ 804,187</u>	<u>\$</u>
ON OF GENERAL AND COMPARATIVE ES			
's Reserve	\$ 21,933	\$ 21,933	\$
arative Studies	1,584	1,584	
ican Studies	11,555	11,555	
ic Studies - African & Afro rican Studies	11,515	11,515	
ic Studies - Mexican-American dies	9,709	9,709	
uage and Area Center for Latin rican Studies	4,585	4,585	
er for Middle Eastern Studies	13,119	13,119	
Sub-total	<u>\$ 74,000</u>	<u>\$ 74,000</u>	<u>\$</u>

3. RESIDENT INSTRUCTION
(Continued)

	<u>TOTAL RESIDENT INSTRUCTION</u>	<u>FACULTY SALARIES</u>	<u>DEPARTMENTAL OPERATING COSTS</u>
COLLEGE OF BUSINESS ADMINISTRATION			
's Reserve	\$ 3,243	\$ 3,243	\$
Accounting	123,500	123,500	
Finance	77,560	77,560	
General Business	100,297	100,297	
Management	78,900	78,900	
Marketing Administration	75,500	75,500	
Sub-total	<u>\$ 459,000</u>	<u>\$ 459,000</u>	<u>\$</u>
COLLEGE OF COMMUNICATION			
's Reserve	\$ -0-	\$ -0-	\$
Advertising	22,970	22,970	
Journalism	70,298	70,298	
Radio-Television-Film	53,844	53,844	
Speech Communication	81,388	81,388	
Sub-total	<u>\$ 228,500</u>	<u>\$ 228,500</u>	<u>\$</u>
COLLEGE OF EDUCATION			
's Reserve	\$ 5,517	\$ 5,517	\$
Curriculum and Instruction	211,828	211,828	
Educational Administration	67,247	67,247	
Educational Psychology	127,697	127,697	
Physical and Health Education	68,726	68,726	
Special Education	89,366	89,366	
Sub-total	<u>\$ 570,381</u>	<u>\$ 570,381</u>	<u>\$</u>
COLLEGE OF ENGINEERING			
's Reserve	\$ -0-	\$ -0-	\$
Aerospace Engineering & Engineering			
Mechanics	79,045	79,045	
Chemical Engineering	41,825	41,825	
Civil Engineering	138,207	138,207	
Electrical Engineering	98,601	98,601	
Mechanical Engineering	119,592	119,592	
Petroleum Engineering	25,730	25,730	
Sub-total	<u>\$ 503,000</u>	<u>\$ 503,000</u>	<u>\$</u>
COLLEGE OF FINE ARTS			
's Reserve	\$ 8,715	\$ 8,715	\$
Visual Arts	103,839	103,839	
Music	49,946	49,946	
Theater	178,500	163,500	15,000
Sub-total	<u>\$ 341,000</u>	<u>\$ 326,000</u>	<u>\$ 15,000</u>
SCHOOL OF LAW			
	<u>\$ 203,001</u>	<u>\$ 203,001</u>	<u>\$</u>
SCHOOL OF LIBRARY SCIENCE			
	<u>\$ 88,998</u>	<u>\$ 88,998</u>	<u>\$</u>
SCHOOL OF NURSING			
's Reserve	\$ 19,507	\$ 19,507	\$
School of Nursing	63,493	63,493	
Sub-total	<u>\$ 83,000</u>	<u>\$ 83,000</u>	<u>\$</u>
SCHOOL OF PHARMACY			
	<u>\$ 242,000</u>	<u>\$ 242,000</u>	<u>\$</u>
SCHOOL OF SOCIAL WORK			
	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>\$</u>
TOTAL RESIDENT INSTRUCTION	<u><u>\$ 4,765,067</u></u>	<u><u>\$ 4,750,067</u></u>	<u><u>\$ 15,000</u></u>

Harold Box, Dean, 6/1-8/31

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Payroll Title - Code - Name	Dates		% of Time	Account No.	9 Month Rate	SS 1978 Budget
	Begin	End				
Reserve for Faculty Salaries	6-01	8-31				-0-
				14-1410-2096		-0-
TOTAL						-0-

Pages 2237 – 2348 are intentionally left blank

(Noted: May 12, 2009)



THE UNIVERSITY OF TEXAS AT DALLAS

OFFICE OF THE PRESIDENT

PB - 3 #1 - get name / donor -

5a - 8, etc 6 - Tupper / base not given

5a - 11, etc 1 file in Pres' folder - will Wagner be reported?
1-4 etc 1 - It says: gift of size would just reported.
- 11, etc 1 - rather late

January 5, 1978

President E. D. Walker
The University of Texas System
601 Colorado
Austin, Texas 78701

Dear President Walker:

The docket for the February 10, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Bryce Jordan
President

9-9-embred
ffectin 9/1/77

- 11 - 2 boxes - no purpose given.

BJ:cp

Attachment

THE UNIVERSITY OF TEXAS AT DALLAS
DOCKET FOR FEBRUARY 10, 1978 MEETING

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THE UNIVERSITY OF TEXAS AT DALLAS

 GIFTS FROM PRIVATE DONORS AND FOUNDATIONS TO THE UNIVERSITY

The following gifts have been received. I recommend acceptance by the Board. Asterisks following the dollar amount indicate a non-monetary gift.

<u>DONOR</u>	<u>PURPOSE AND CONDITIONS</u>	<u>AMOUNT</u>
1. Lena E. Callier Trust First National Bank in Dallas	In support of the Callier Center	\$ 8,500.00
2. Lena E. Callier Trust First National Bank in Dallas	In support of the Callier Center	\$ 8,500.00
3. G. B. Dealey Foundation Communications Center Dallas, Texas 75222	In support of The University of Texas at Dallas	\$ 25,000.00
4. Mrs. Jean W. Rosendahl Flag Point 38 Magnolia Toms River, New Jersey	Contribution to the History of the Aviation Collection	\$201,861.00**
5. Mr. H. Harold Wineburgh 3033 Republic National Bank Tower Dallas, Texas 75201	Contribution to the Wineburgh Philatelic Research Library	\$ 17,836.41**

ABSENCE FROM USUAL AND REGULAR DUTIES, INCLUDING TRAVEL

In accordance with Part Two, Chapter III, Section 13, of the Rules and Regulations of the Board of Regents of the University of Texas System, I recommend and the Chancellor's Office has approved, the following requests for absence from usual and regular duties:

1. Carl B. Collins for the period December 19, 1977 thru January 6, 1978 to travel to Washington, D. C. to confer with NSF Grant Monitor on the planning of activities to be conducted under the U. S. Romanian Cooperative Project in Atomic and Plasma Physics and travel to Bucharest, Romania to conduct cooperative research at the Central Institute of Physics as required by an NSF Grant. No state funds are involved.
2. W. B. Hanson for the period January 10, 1978 thru January 22, 1978 to travel to Rome, Italy to participate in the San Marco Design Review meeting. No state funds are involved.
3. C. R. Lippincott for the period January 10, 1978 thru January 22, 1978 to travel to Rome, Italy to participate in the San Marco Design Review meeting. No state funds are involved.
4. E. A. Pessagno, Jr. for the period February 17, 1978 thru March 21, 1978 to travel to Oman, Arabia to conduct paleontological field studies as required by an NSF Grant. No state funds are involved.

THE UNIVERSITY OF TEXAS AT DALLAS

SENCE FROM USUAL AND REGULAR DUTIES, INCLUDING TRAVEL (continued)

D. R. Zuccaro for the period January 10, 1978 thru January 22, 1978 to travel to Rome, Italy to participate in the San Marco Design Review meeting. No state funds are involved.

BINESS CONTRACTS FOR SERVICES

recommend ratification of the following:

Agreement signed by Vice President for Business Affairs, S. C. Fallis, whereby The University of Texas at Dallas agrees to purchase necessary accounting and billing services for the University's National Direct Student Loan program from the Republic National Bank of Dallas. Fees will be as follows:

1. Initial Transfer of Account:
 - A. \$1.00 per account
2. Subsequent Fees:
 - A. \$.53 per month for loans payable in annual installments;
 - B. \$.75 per month for loans repayable in quarterly installments;
 - C. \$1.00 per month for loans payable in monthly installments.
 - D. \$.05 per month for loans in an in-school status.
 - E. \$.05 per month for paid loans.
 - F. \$.50 for each new loan set up after conversion
 - G. Minimum fee of \$50.00 per month
- Interagency Contract IAC (78-79)-0901, dated October 28, 1977 with the Texas Department of Agriculture, Receiving Agency, signed by Vice President for Business Affairs, S. C. Fallis, whereby The University of Texas at Dallas, performing agency, provides for the purchase of books, manuals and pamphlets relative to programs as stated in Article III-7 thru Article III-12 House Bill 510, Sixty Fifth Legislature, Regular Session 1977 during the period October 28, 1977 thru August 31, 1979 for an amount not to exceed \$1,500.

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

BOARD OF REGENTS MEETING - February 10, 1978

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Office of Sponsored Projects.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

- Agency: Electronic Systems Division (PPR)
Air Force Systems Command, USAF
Contract No.: F19628-76C0005, Modification P0007 (UTD E1362-02)
Principal
Investigator: J. David Winningham
New Funds: \$21,210
Date: Extended thru March 15, 1978
Description: ISIS-11 Data Analysis
County of
Expenditure: Dallas/Collin
1. Agency: Food and Drug Administration/DHEW
Grant No.: 3 RO1 FD 00755-03S1 (UTD E1385-04)
Principal
Investigator: Helga B. Harm
New Funds: \$38,930
Date: October 1, 1977 thru May 31, 1978
Description: Recovery of Human Cells from Ultraviolet Damage
County of
Expenditure: Dallas/Collin
3. Agency: NASA/AMES Research Center
Contract No.: NAS2-8802, Modification No. 25 (UTD E1380-XX)
Principal
Investigator: John H. Hoffman
New Funds: \$150,000
Date: Extended thru December 31, 1977
Description: Pioneer-Venus Large Probe Neutral Mass Spectrometer (UTD/LNMS)
County of
Expenditure: Dallas/Collin
4. Agency: NASA/AMES Research Center
Contract No.: NAS2-8802, Modification No. 26 (UTD E1380-XX)
Principal
Investigator: John H. Hoffman
New Funds: None
Date: October 15, 1977
Description: Pioneer-Venus Large Probe Neutral Mass Spectrometer (UTD/LNMS)
County of
Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

RANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

- . Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-11407, Modification No. 20 (UTD E1677-01)
 Principal
 Investigator: William B. Hanson
 New Funds: \$87,863
 Date: Extended thru September 30, 1978
 Description: Atmosphere Explorer Planar Ion Trap Experiment (and Long Term Data Analysis for AE-C, D and E Missions)
 County of
 Expenditure: Dallas/Collin
6. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-11407, Modification No. 21 (UTD E1677-01)
 Principal
 Investigator: William B. Hanson
 New Funds: \$12,137
 Date: Extended thru March 31, 1978
 Description: Atmosphere Explorer Planar Ion Trap Experiment (and Long Term Data Analysis for AE-C, D, and E Missions)
 County of
 Expenditure: Dallas/Collin
7. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-24297, Modification No. 1 (UTD E1307-01)
 Principal
 Investigator: Roderick A. Heelis
 New Funds: \$78,877
 Date: October 1, 1977 thru April 30, 1978
 Description: Ion Drift Meter for Dynamics Explorer
 County of
 Expenditure: Dallas/Collin
8. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-24298, Modification No. 1 (UTD E1206-01)
 Principal
 Investigator: William B. Hanson
 New Funds: \$82,255
 Date: October 14, 1977 thru May 13, 1978
 Description: Retarding Potential Analyzer for Dynamics Explorer
 County of
 Expenditure: Dallas/Collin
9. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-24299 (UTD E1210-01)
 Principal
 Investigator: J. David Winningham
 New Funds: \$1,000
 Date: November 21, 1977 thru July 20, 1978
 Description: Low Altitude Plasma Instrument (LAPI) for Dynamics Explorer (DE)
 County of
 Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

10. Agency: NASA/Goddard Space Flight Center
 Contract No.: NAS5-24299, Modification No. 1 (UTD E1210-01)
 Principal
 Investigator: J. David Winningham
 New Funds: \$117,953
 Date: November 21, 1977 thru July 20, 1978
 Description: Low Altitude Plasma Instrument (LAPI) for Dynamics Explorer (DE)
 County of
 Expenditure: Dallas/Collin
11. Agency: NASA/Goddard Space Flight Center
 Grant No.: NSG 5087, Letter dated 11/30/77 (UTD E1369-03)
 Principal
 Investigator: John H. Hoffman
 New Funds: None
 Date: Extended thru December 31, 1977
 Description: Ion Composition Research-ISIS-2
 County of
 Expenditure: Dallas/Collin
12. Agency: National Institute of General Medical Sciences/DHEW
 Grant No.: 5 RO1 GM12813-11, Letter dated 11/25/77 (UTD E1365-03)
 Principal
 Investigator: Walter F. Harm
 New Funds: None
 Date: December 1, 1976 thru August 31, 1978
 Description: Recovery of Bacteria and Phages from UV Damage
 County of
 Expenditure: Dallas/Collin
13. Agency: National Institute of General Medical Sciences/DHEW
 Grant No.: 5 RO1 GM23608-02 (UTD E1576-02)
 Principal
 Investigator: Robert C. Marsh
 New Funds: \$33,105
 Date: January 1, 1978 thru December 31, 1978
 Description: Structure of Bacterial Chromosome Replication Origin
 County of
 Expenditure: Dallas/Collin
14. Agency: Office of Education/DHEW
 Grant No.: 750Y3356
 Coordinator: Gary L. Matney
 New Funds: None
 Date: July 1, 1974 thru June 30, 1975
 Description: Basic Educational Opportunity Grant Program
 County of
 Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

5. Agency: Waterways Experiment Station, Department of the Army
Contract No.: DACW39-76-C-0117, Modification No. P001 (UTD E1378-02)
Principal
Investigator: G. Fred Lee
New Funds: None
Date: Extended to July 30, 1977
Description: Field Testing and Verification of Dredged Material
Disposal Criteria
County of
Expenditure: Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET

BOARD OF REGENTS MEETING - February 10, 1978

GENERAL ADMINISTRATIONPersonnel

Transfer of Funds

Amount of Transfer - \$ 1,450

From: Administrative & Professional Salaries \$ 1,450

To: Capital Outlay \$ 1,450

To provide funds for renovation of the Personnel Office. (D141)

Student Services

1. Promote Ann M. Harris, from Assistant to the Director of Student Services - Class Code 1000, annual salary rate \$14,600 to Assistant Director of Student Services - Class Code 1000, annual salary rate \$16,500, effective 11/01/77 thru 8/31/78. Additional funds available from Maintenance & Operation. (D135)
3. Revise title for Jerry C. Moore, from Placement Coordinator - Class Code 1000, to Director of Career Placement - Class Code 1000, effective 11/01/77 with no change in annual salary rate of \$19,800. (D138)
4. Revise Gary L. Matney, from Financial Aids Coordinator - Class Code 1000, to Director of Financial Aids - Class Code 1000, effective 11/01/77 with no change in annual salary rate of \$19,000. (D139)
5. Revise title for Sandra L. Budreck from Director of Student Services - Class Code 1000 to Executive Director of Student Services - Class Code 1000, effective 11/01/77 with no change in annual salary rate of \$25,100. (D140)

GENERAL INSTITUTIONALDevelopment & University Relations

6. Appoint John W. Stephenson, Executive Director of Development and University Relations - Class Code 1000, 100% time for the period 11/01/77 thru 8/31/78 annual salary rate \$28,000. Funds for this appointment available from Administrative & Professional Salaries and Income from EEF Endowment. (D117)

RESIDENT INSTRUCTIONSchool of Arts & Humanities

7. Revise title for James P. White, from Visiting Associate Professor without tenure to Visiting Professor without tenure for the period 9/01/77 thru 5/31/78, with no change in academic salary rate of \$16,500. (D112)

THE UNIVERSITY OF TEXAS AT DALLAS

AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)RESIDENT INSTRUCTION (continued)School of Management & Administration

Transfer of Funds

Amount of Transfer - \$ 2,760

From:	Classified Salaries	\$ 2,760
To:	Maintenance & Operation	\$ 2,760

To provide funds for the purchase of contract secretarial services.
(D115)

School of Natural Sciences & Mathematics

9. Transfer of Funds

Amount of Transfer - \$50,000

From:	Unallocated Resident Instruction Faculty Salaries	\$50,000
To:	Teaching Assistants	\$50,000

To provide for additional Teaching Assistant positions. (D122)

School of Social Sciences

10. Transfer of Funds

Amount of Transfer - \$ 3,000

From:	Unallocated Resident Instruction Maintenance & Operation	\$ 3,000
To:	Maintenance & Operation	\$ 3,000

To provide funds for additional operating expenses. (D114)

Callier Education Program

11. Appoint Margaret L. Tenent, Teacher Aide - Class Code 1000, 93% time for the period 11/04/77 thru 8/31/78, 9-month salary rate \$6,030. Funds for this appointment available from Administrative & Professional Salaries. (D130)

UNIVERSITY LIBRARY

12. Resign Karen S. Stoll, Acquisitions Librarian - Class Code 0080, effective 10/31/77, annual salary rate \$17,300. (D123)
13. Appoint Gary K. Duke, Collection Development Librarian - Class Code 0080, 100% time for the period 3/01/78 thru 8/31/78, annual salary rate \$10,500. Funds for this appointment available from Administrative & Professional Salaries and Classified Salaries. (D124)
14. Promote Linda A. Spiro, from Clerk III - Class Code 9075, annual salary rate \$8,436 to Serials Librarian - Class Code 0080, annual salary rate \$10,500 effective 11/01/77. Funds available from Administrative & Professional Salaries. (D125)

THE UNIVERSITY OF TEXAS AT DALLAS

ADJUSTMENTS TO THE 1977/78 OPERATING BUDGET (continued)UNIVERSITY LIBRARY (continued)

Appoint Jane D. Bell, Reference Librarian - Class Code 0080, 17% time for the period 9/06/77 thru 2/28/78 and 100% time for the period 3/01/78 thru 8/31/78, annual salary rate \$12,000. Funds for this appointment available from Administrative & Professional Salaries. (D125)

Promote John P. Bissett, from Head Cataloger - Class Code 0080, effective 11/01/77, annual salary rate \$15,000 to Head of Technical Services - Class Code 0080, annual salary rate \$16,500. Additional funds available from Administrative & Professional Salaries. (D127)

Enter leave-of-absence without pay for Judith G. Cantwell, Collection Development Librarian - Class Code 0080, for the period 11/01/77 thru 12/10/77, annual salary rate \$12,800. (D133)

CONTRACTS AND GRANTSMiller Center

Reappoint Ted L. Langford, Research Scientist - Class Code 1000, 100% time for the period 1/01/78 thru 5/31/78, annual salary rate \$16,600. Funds available from Contracts and Grants. (D131)

Center for Space Studies

- Enter leave-of-absence without pay for Herbert C. Carlson, Jr., Research Scientist - Class Code 1000, for the period 9/01/77 thru 8/31/78, annual salary rate \$28,700. (D113)
- Reappoint Walter J. Heikkila, Research Scientist - Class Code 1000, 25% time for the period 11/01/77 thru 3/31/78, and 100% time for the period 4/01/78 thru 8/31/78, 9-month salary rate \$26,600. Additional funds available from Contracts & Grants. (D118)

Human Development

- Appoint Daniel J. Macy, Research Scientist - Class Code 1000, 38% time for the period 11/01/77 thru 1/15/78, 9-month salary rate \$9,600. Funds for this appointment available from Contracts & Grants. Dr. Macy's appointment as a Lecturer remains unchanged. (D134)
- 2. Appoint Sylvia F. Jenkins, Research Scientist - Class Code 1000, 100% time for the period 11/07/77 thru 6/30/78, annual salary rate \$20,200. Funds for this appointment available from Contracts & Grants. (D128)

AUXILIARY ENTERPRISESStudent Medical Service

- 23. Revise title for Robert B. Mandell, from Health & Counseling Coordinator - Class Code 1000 to Director of Student Counseling - Class Code 1000, effective 11/01/77 with no change in annual salary rate of \$19,800. (D136)
- 24. Revise title for Margaret A. Kidd, from Coordinator of International and Special Services - Class Code 1000 to Director of International and Special Services - Class Code 1000 effective 11/01/77 with no change in annual salary rate of \$16,500. (D137)

THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

January 3, 1978

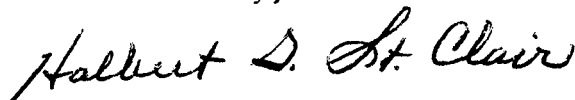
ident E. D. Walker
University of Texas System
Colorado
in, Texas 78701

: President Walker:

The docket for the February 10, 1978 meeting of the Board of Regents is
mitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Halbert G. St. Clair, Vice President
for Business Affairs
For President Arleigh B. Templeton

THE UNIVERSITY OF TEXAS AT EL PASO
DOCKET FOR FEBRUARY 10, 1978 MEETING

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THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas



Docket for Meeting February 10, 1978

GIFTS

The following gifts have been received and I recommend acceptance by the Board:

	<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1.	Mrs. E. J. Dittmer 1800 North Stanton, Apt. 1101 El Paso, Texas 79902	The Alumni Fund for Excellence. For the Emil J. Dittmer Memorial Scholarship Endowment Fund	\$ 5,000.00
2.	*El Paso Board of Realtors, Inc. Mr. Michael N. Wieland Vice-President P. O. Box 3416 El Paso, Texas 79923	For the Department of Business, for their Real Estate Program development	\$ 7,500.00

*No letter of transmittal from donor

THE UNIVERSITY OF TEXAS AT EL PASO
Grants, Contracts and Agreements (State)
February 10, 1978

W X A

I recommend approval of the following Interagency Contracts:

1. Interagency Contract No. IAC(78-79)-0949 beginning November 17, 1977 and ending August 31, 1979, between the Office of the Governor and The University of Texas at El Paso, whereby the University will furnish personnel, supervision, materials, supplies, etc., needed for the operation of a local energy extension office and the delivery of extension services to small energy users in the El Paso area. The University shall maintain liaison with the Office of the Director, Texas Energy Extension Service, which is operated by Texas A&M University. The total amount of the contract shall not exceed \$99,125.00. This contract was approved by the State Board of Control on November 17, 1977.
2. Interagency Contract No. IAC(78-79)-0879 beginning October 26, 1977 and ending February 28, 1978, between Texas Engineering Experiment Station, Texas A&M University and The University of Texas at El Paso, whereby the University, represented by Dr. W. Carroll Johnson, Assistant Professor of Mechanical and Industrial Engineering, is to work on at least a quarter-time basis in the development of technical assistance programs for cities primarily in the West Texas area. Dr. Johnson will coordinate these efforts with personnel involved in similar work at the Center for Urban Programs of Texas A&M University. The total amount of the contract shall not exceed \$5,000.00. The contract was approved by the State Board of Control on October 26, 1977.

THE UNIVERSITY OF TEXAS AT EL PASO
Grants, Contracts and Amendments (Non Federal)
February 10, 1978

OKS

The following contracts have been signed by the appropriate official upon the recommendation of the respective technical directors. I recommend approval and ratification of the signatures.

1. Contract, dated September 8, 1977, whereby the Mayor Pro-Tem, City of El Paso, Texas awards \$35,732.00 support under the Title II of the Comprehensive Employment and Training Act of 1973 for the period September 8, 1977 through September 7, 1978. The majority of the expenditures from this award will be made in El Paso County.

2. Contract for Balance of State C.E.T.A. Title I Program, undated, whereby the Executive Director, Governor's Office of Migrant Affairs, P. O. Box 12428, Capitol Station, Austin, Texas 78741, awards \$10,451.00 for the "Higher Education Migrant Program" for the period August 22, 1977 through September 30, 1977. The majority of the expenditures from this award will be made in El Paso County.

THE UNIVERSITY OF TEXAS AT EL PASO
Contracts, Grants and Amendments (Federal)
February 10, 1978

The following contracts, grants, and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

1. Basic Ordering Agreement No. DAEA18-77-A-0077, dated May 17, 1977, whereby the Contracting Officer, Department of the Army, Headquarters, Fort Huachuca, Post Office Box 748, Fort Huachuca, Arizona 85613, informs the University of the availability of possible future work in atmospheric science subject to contract negotiation. No funds are involved in this Agreement.
2. Contract No. SBA-1335-MA-78, dated October 1, 1977, whereby the Contracting Officer, Small Business Administration, 1441 L Street, N. W., Washington, D. C. 20416, awards \$10,000.00 for management and counseling and Technical Assistance to Small Business Concerns in 40 cases, for the period October 1, 1977 through June 30, 1978. The majority of the expenditures from this award will be made in El Paso County.
3. Modification No. P00006, dated October 1, 1977, to Contract No. DAEA18-76-C-0019, whereby the Contracting Officer, Procurement Division, Headquarters, Fort Huachuca, Post Office Box 748, Fort Huachuca, Arizona 85613, extends the period of performance by 61 days from September 30, 1977 to November 30, 1977. No additional cost is involved in this Modification.
4. Modification No. Two (2), dated October 1, 1977, to Grant Number 14-08-0001-G-422, whereby the Contracting Officer, Department of the Interior, U. S. Geological Survey, Procurement and Contract Section, Mail Stop 204, Box 25046, Denver Federal Center, Denver, Colorado 80225, awards an additional \$3,400.00 making the total amount awarded \$8,636.00 and extends the period of performance by eight months to May 31, 1978. The University of Texas at El Paso will contribute \$1,490.00 making the total project cost under this modification \$4,890.00. The majority of the expenditures from this award will be made in El Paso County.
5. Contract No. DAADO7-78-C-0010, dated October 1, 1977, whereby the Contracting Officer, STEWS-PR-S, White Sands Missile Range, New Mexico 88002, awards \$164,084.00 for the project entitled "An Upper Atmospheric Research VI" for the period October 1, 1977 through September 30, 1978. The majority of the expenditures from this award will be made in El Paso County.
6. Contract No. F33615-78-C-0601, dated October 1, 1977, whereby the Contracting Officer, USAF/AFSC, Aeronautical System Division, Wright-Patterson Air Force Base, Ohio 45433, awards \$99,856.00 for the project entitled "Assessment of Tracking Performance" for the period October 1, 1977 through September 30, 1978. The majority of the expenditures from this award will be made in El Paso County.
7. Modification No. P00001, dated November 4, 1977, to Contract No. DAADO7-78-C-0010, whereby the Contracting Officer, STEWS-PR-S, White Sands Missile Range, New Mexico 88002, changes the total estimated cost of travel under Paragraph E.5, Section E, page 4 of the Contract from \$5,800.00 to \$5,900.00. No additional cost is involved in this Modification.

8. Grant No. NSG 9062, dated November 21, 1977, whereby the Grants Officer, National Aeronautics and Space Administration, Lyndon B. Johnson Space Center, Houston, Texas 77058, awards \$25,374.00 for the project entitled "Occurrence and Mineral Chemistry of High Pressure Phases, Potrillo Basalt, South Central New Mexico", for the period June 1, 1978 through May 31, 1979. The University of Texas at El Paso will contribute \$800.00 making the total project cost \$26,174.00. The majority of the expenditures from this award will be made in El Paso County.
9. Extension Letter, dated November 23, 1977, to Grant No. DAHCO4-75-G-0102, whereby the Chief, Procurement Office, DOA, U.S. Army Research Office, P. O. Box 12211, Research Triangle Park, North Carolina 27709, extends the period of performance from November 30, 1977 to March 31, 1978. All other terms and conditions remain the same. No additional cost is involved in this Extension.
10. Modification No. P00001, dated November 30, 1977 to Basic Ordering Agreement No. DAEA18-77-A-0077, whereby the Contracting Officer, Procurement Division, Headquarters, Fort Huachuca CCH-IOD-PL, Post Office Box 748, Fort Huachuca, Arizona 85613, amends Section R, General Provisions, paragraphs (a) Cost Reimbursement (Services), Provisions No. 19, (b) Cost Reimbursement (Supply), Provision No. 23, and (c) Cost Reimbursement (Research and Development), Provision No. 26, to read "Insurance Liability to Third Persons (1960 Oct) 7-402.26(b). No cost is involved in this Modification.

THE UNIVERSITY OF TEXAS AT EL PASO
Amendments to 1977-78 Operating Budget
February 10, 1978

EDUCATIONAL AND GENERALGENERAL ADMINISTRATION AND STUDENT SERVICESOffice of Contracts and Grants

1. Appoint James G. Mason as Assistant Dean and Assistant Director of Research (1/2 Time) effective September 1, 1977 through May 31, 1978, at his full-time nine-months rate of \$23,368.00 as Professor of Health and Physical Education with the necessary funds in the amount of \$11,684.00 to come from Unallocated Salaries - Other. He will also serve as Professor (1/2 Time) in the Department of Health and Physical Education. (RBC 291)
2. Adjust the full-time nine-months rate of James G. Mason, Assistant Dean and Assistant Director of Research (1/2 Time), effective October 1, 1977 through May 31, 1978, from \$23,368.00 to \$23,768.00 with the necessary funds in the amount of \$177.77 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Health and Physical Education on October 1, 1977. He will also serve as Professor (1/2 Time) in the Department of Health and Physical Education. (RBC 319)

RESIDENT INSTRUCTIONCOLLEGE OF BUSINESS ADMINISTRATIONOffice of the Dean

3. Adjust the full-time nine-months rate of Weldon C. Neill, Acting Dean (2/3 Time), effective October 1, 1977 through May 31, 1978 from \$21,725.00 to \$22,125.00 with the necessary additional funds in the amount of \$237.04 to come from the appropriation for the vacant position of Assistant Dean in the amount of \$4,000.00 and lapse the unused \$3,762.96 to Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Economics and Finance on October 1, 1977. He will also serve as Associate Professor (1/3 Time) in the Department of Economics and Finance. (RBC 332)

COLLEGE OF EDUCATIONEducational Psychology and Guidance

4. Transfer of Funds:

From: Maintenance and Operation - Special Education	\$1,484.00
To: Wages - Special Education	1,484.00
For: Transfer between dissimilar appropriations to implement the Special Education program since revisions were made after the preparation and finalization of the 1977-78 Budget. (RBC 273)	

Office of the Dean

5. Adjust the full-time nine-months rate of Norma G. Hernandez, Dean (2/3 Time), effective October 1, 1977 through May 31, 1978 from \$25,821.00 to \$26,221.00 with the necessary additional funds in the amount of \$237.04 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given her in the Department of Curriculum and Instruction on October 1, 1977. She will also serve as Professor (1/3 Time) in the Department of Curriculum and Instruction. (RBC 333)
6. Adjust the full-time nine-months rate of Norma G. Hernandez, Dean, effective June 1 through August 31, 1978 from \$25,821.00 to \$26,221.00 with the necessary additional funds in the amount of \$134.00 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given her in the Department of Curriculum and Instruction on October 1, 1977. (RBC 334)

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF ENGINEERINGElectrical Engineering

7. Change the status of John D. Mitchell (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective September 1, 1977 for the 1977 Fall Semester, at his full-time nine-months rate of \$20,000.00 and lapse to Unallocated Salaries - Faculty \$2,500.00 budgeted for this position. He will also serve as Research Associate (1/4 Time) in Contract DAAD07-74-C-0263 - Upper Atmospheric Research III. His appointment for the 1978 Spring Semester remains unchanged. (RBC 277)

8. Change the status of Carlos McDonald (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective September 1, 1977 for the 1977 Fall Semester, at his full-time nine-months rate of \$20,450.00 and lapse to Unallocated Salaries - Faculty \$2,556.00 budgeted for this position. He will also serve as Program Coordinator (1/4 Time) in Contract DAAD07-74-C-0263 - Upper Atmospheric Research III. His appointment for the 1978 Spring Semester remains unchanged. (RBC 279)

Mechanical and Industrial Engineering

9. Change the status of William C. Johnson (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (3/4 Time) effective October 1, 1977 for the remainder of the 1977 Fall Semester, at his adjusted full-time nine-months rate of \$18,600.00 and lapse to Unallocated Salaries - Faculty \$1,808.33 budgeted for this position. He will also serve as Industrial Engineering Assistant (1/4 Time) in Interagency Contract IAC(78-80)-XXXX West Texas Urban Programs. His appointment for the 1978 Spring Semester remains unchanged. (RBC 330)

Office of the Dean

10. Adjust the full-time nine-months rate of Jack Smith, Dean (2/3 Time), effective October 1, 1977 through May 31, 1978 from \$28,500.00 to \$29,100.00 with the necessary additional funds in the amount of \$355.55 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Electrical Engineering on October 1, 1977. He will also serve as Professor (1/3 Time) in the Department of Electrical Engineering. (RBC 328)

11. Adjust the full-time nine-months rate of Jack Smith, Dean, effective June 1 through August 31, 1978 from \$28,500.00 to \$29,100.00 with the necessary additional funds in the amount of \$200.00 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Electrical Engineering on October 1, 1977. (RBC 329)

COLLEGE OF LIBERAL ARTSEnglish

12. Change the status of Mary F. Hernandez (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective September 1, 1977 for the 1977 Fall Semester, at her full-time nine-months rate of \$20,500.00 and lapse to Unallocated Salaries - Faculty \$2,563.00 budgeted for this position. She will also serve as Associate Professor (1/4 Time) in HEW Grant G007700032 - Teacher Corps, 12th Cycle, 1st Year. Her appointment for the 1978 Spring Semester remains unchanged. (RBC 292)

Philosophy

13. Grant leave of absence to Peter Robinson (tenure) Associate Professor, effective January 16, 1978 for the 1978 Spring Semester, at his adjusted nine-months rate of \$17,344.00 and lapse to Unallocated Salaries - Faculty \$8,672.00 budgeted for this position. (RBC 381)

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF LIBERAL ARTS (CONTINUED)Psychology

14. Appoint William G. Lucker (non-tenure) as Adjunct Associate Professor effective September 1, 1977 for the 1977-78 Long Session, without salary from the University. (RBC 301)

15. Appoint Frank H. Rath, Jr. (non-tenure) as Adjunct Assistant Professor effective September 1, 1977 for the 1977-78 Long Session, without salary from the University. (RBC 302)

Sociology

16. Change the status of Margaret K. Snooks (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (3/4 Time) effective September 1, 1977 for the 1977 Fall Semester, at her full-time nine-months rate of \$14,000.00 and lapse to Unallocated Salaries - Faculty \$1,750.00 budgeted for this position. She will also serve as Program Evaluator (1/4 Time) in PHS Grant 5 T21 MH 13629-03 - Evaluation Research Training Program - 3rd Year. Her appointment for the 1978 Spring Semester remains unchanged. (RBC 275)

Office of the Dean

17. Correct an error in the printed budget. Change the title of Diana S. Natalicio from Assistant Dean (1/5 Time) to Associate Dean (1/5 Time) effective September 1, 1977 for the 1977-78 Long Session, at her full-time nine-months rate of \$23,300.00 as Associate Professor in the Department of Linguistics and Modern Languages. Dr. Natalicio served as Associate Dean during the fiscal year 1976-77. (RBC 274)

18. Adjust the full-time nine-months rate of Ray Small, Dean (2/3 Time), effective October 1, 1977 through May 31, 1978 from \$26,937.00 to \$27,137.00 with the necessary additional funds in the amount of \$118.52 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of English on October 1, 1977. He will also serve as Professor (1/3 Time) in the Department of English. (RBC 337)

19. Adjust the full-time nine-months rate of Ray Small, Dean, effective June 1 through August 31, 1978 from \$26,937.00 to \$27,137.00 with the necessary additional funds in the amount of \$67.00 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of English on October 1, 1977. (RBC 338)

COLLEGE OF NURSINGNursing

20. Appoint Davie L. Johnson (non-tenure) as Instructor effective October 1, 1977 for the remainder of the 1977-78 Long Session, at a nine-months rate of \$13,890.00 with his salary paid from PHS Grant 2 E04 NU 01360-05 - Nursing Capitation Grant - 5th Year. (RBC 287)

COLLEGE OF SCIENCEBiological Sciences

21. Change the status of Eppie D. Rael (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (1/2 Time) effective September 1, 1977 for the 1977-78 Long Session, at his full-time nine-months rate of \$15,201.00 and lapse to Unallocated Salaries - Faculty \$7,600.00 budgeted for this position. He will also serve as Research Assistant (1/2 Time) in PHS Grant 2 S06 RR 08012-07 - Biomedical Research Intern - 7th Year. (RBC 281)

22. Change the status of John R. Bristol (tenure) from Associate Professor (Full-time) to Associate Professor (1/2 Time) effective September 1, 1977 for the 1977-78 Long Session, at his full-time nine-months rate of \$19,517.00 and lapse to Unallocated Salaries - Faculty \$9,758.00 budgeted for this position. He will also serve as Program Coordinator (1/2 Time) in PHS Grant 2 S06 RR 08012-07 - Biomedical Research Intern - 7th Year. (RBC 283)

RESIDENT INSTRUCTION (CONTINUED)COLLEGE OF SCIENCE (CONTINUED)Biological Sciences (Continued)

23. Change the status of Larry P. Jones (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (3/4 Time) effective September 1, 1977 for the 1977-78 Long Session, at his full-time nine-months rate of \$16,728.00 and lapse to Unallocated Salaries - Faculty \$4,182.00 budgeted for this position. He will also serve as Research Assistant (1/4 Time) in PHS Grant 2 S06 RR 08012-07 - Biomedical Research Intern - 7th Year. (RBC 285)

Physics

24. Appoint David B. Fenner (non-tenure) as Adjunct Lecturer effective September 1, 1977 for the 1977-78 Long Session, with his salary paid from NSF Grant DMR75-23652 - Ultrasonic Absorption and Non-Metal Transition. (RBC 335)

Office of the Dean

25. Adjust the full-time nine-months rate of Juan O. Lawson, Dean (2/3 Time), effective October 1, 1977 through May 31, 1978 from \$26,160.00 to \$26,760.00 with the necessary additional funds in the amount of \$355.55 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Physics on October 1, 1977. He will also serve as Professor (1/3 Time) in the Department of Physics. (RBC 339)

26. Adjust the full-time nine-months rate of Juan O. Lawson, Dean, effective June 1 through August 31, 1978 from \$26,160.00 to \$26,760.00 with the necessary additional funds in the amount of \$200.00 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Physics on October 1, 1977. (RBC 340)

GRADUATE SCHOOLOffice of the Dean

27. Adjust the full-time nine-months rate of Rudolph Gomez, Dean (2/3 Time), effective October 1, 1977 through May 31, 1978 from \$26,060.00 to \$26,460.00 with the necessary additional funds in the amount of \$237.04 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Political Science on October 1, 1977. He will also serve as Professor (1/3 Time) in the Department of Political Science. (RBC 341)

28. Adjust the full-time nine-months rate of Rudolph Gomez, Dean, effective June 1 through August 31, 1978 from \$26,060.00 to \$26,460.00 with the necessary additional funds in the amount of \$134.00 to come from Unallocated Salaries - Other. This adjustment is to compensate in this area for the faculty increase given him in the Department of Political Science on October 1, 1977. (RBC 342)

LIBRARY

29. Appoint Diane Hanks as Reference Librarian effective October 1, 1977 through August 31, 1978, at an annual rate of \$11,256.00 with the necessary funds in the amount of \$10,318.00 to come from the appropriation for the vacant position of Science Librarian in the amount of \$11,256.00 and lapse the unused \$938.00 to Wages. (RBC 299)

EXTENSION AND PUBLIC SERVICEThe Center for Continuing Education

30. Transfer of Funds:

From: Maintenance and Operation	\$3,518.50
To: Wages	3,518.50
For: Transfer between dissimilar appropriations from Maintenance and Operation to Wages to provide necessary funds to pay Continuing Education instructors.	
(RBC 384)	

OPERATION AND MAINTENANCE OF PHYSICAL PLANTBuilding Maintenance

31. Reappoint Jaime Beltran as Carpenter I effective September 19, 1977 through August 31, 1978, at an annual rate of \$8,160.00 with the necessary funds in the amount of \$7,789.06 to come from the dissimilar appropriation for Maintenance and Operation. (RBC 295)

CONTRACT RESEARCH AND SERVICESU. S. Department of the Army Contract DAAD07-74-C-0263 - Upper Atmospheric Research III

32. Appoint John D. Mitchell as Research Associate (1/4 Time) effective September 1 through 30, 1977, at his full-time nine-months rate of \$20,000.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$555.55 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering for the 1977 Fall Semester. (RBC 278)

33. Appoint Carlos McDonald as Program Coordinator (1/4 Time) effective September 1 through 30, 1977, at his full-time nine-months rate of \$20,450.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$568.00 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering for the 1977 Fall Semester. (RBC 280)

34. Reappoint Francisco F. Padilla as Graduate Research Assistant (1/4 Time) effective October 1, 1977 through March 31, 1978, at his adjusted full-time nine-months rate of \$7,560.00 as Teaching Assistant in Electrical Engineering with the necessary funds in the amount of \$1,260.00 to come from budgeted salaries for this contract. He will also serve as Teaching Assistant (1/4 Time) in the Department of Electrical Engineering for the 1977 Fall Semester. (RBC 367)

35. Reappoint Hector Carrasco as Mechanical Engineer (1/4 Time) effective October 1, 1977 through March 31, 1978, at his full-time annual rate of \$13,344.00 with the necessary funds in the amount of \$1,668.00 to come from budgeted salaries for this contract. He will also serve as Program Coordinator (1/2 Time) in Alfred P. Sloan Foundation - Engineering Opportunities and Mechanical Engineer (1/4 Time) in Contract DAAD07-78-C-0010 - Upper Atmospheric Research IV. (RBC 368)

36. Reappoint Chuang Li as Senior Research Scientist (1/2 Time) effective October 1, 1977 through March 31, 1978, at his full-time nine-months rate of \$9,612.00 as Instructor of Electrical Engineering with the necessary funds in the amount of \$3,204.00 to come from budgeted salaries for this contract. He will also serve as Instructor (1/2 Time) in the Department of Electrical Engineering for the 1977 Fall Semester. (RBC 371)

37. Reappoint Jaime A. Leano as Graduate Research Assistant (1/4 Time) effective October 1, 1977 through March 31, 1978, at his adjusted full-time nine-months rate of \$7,560.00 as Teaching Assistant in Electrical Engineering with the necessary funds in the amount of \$1,260.00 to come from budgeted salaries for this contract. He will also serve as Teaching Assistant (1/4 Time) in the Department of Electrical Engineering for the 1977 Fall Semester. (RBC 372)

38. Reappoint Carlos McDonald as Program Coordinator (1/8 Time) effective October 1, 1977 through January 15, 1978, at his adjusted full-time nine-months rate of \$20,700.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$1,006.25 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering and Program Coordinator (1/8 Time) in Contract DAAD07-78-C-0010 - Upper Atmospheric Research IV. (RBC 373)

CONTRACT RESEARCH AND SERVICES (CONTINUED)U. S. Department of the Army Contract DAAD07-74-C-0263 - Upper Atmospheric Research III (Continued)

39. Reappoint Zvi Salpeter as Senior Research Scientist (1/4 Time) effective October 1, 1977 through March 31, 1978, at his full-time nine-months rate of \$10,951.00 as Instructor of Electrical Engineering with the necessary funds in the amount of \$1,825.14 to come from budgeted salaries for this contract. He will also serve as Instructor (1/4 Time) in the Department of Electrical Engineering and Senior Research Scientist (1/4 Time) in Contract DAAD07-78-C-0010 Upper Atmospheric Research IV. (RBC 377)

40. Reappoint Miguel Izquierdo as Senior Research Scientist (1/4 Time) effective October 1, 1977 through March 31, 1978, at his full-time annual rate of \$26,200.00 with the necessary funds in the amount of \$3,275.00 to come from budgeted salaries for this contract. He will also serve as Lecturer (1/8 Time) in the Department of Electrical Engineering and Senior Research Scientist (5/8 Time) in Contract DAAD07-78-C-0010 - Upper Atmospheric Research IV. (RBC 379)

U. S. Department of the Army Contract DACA63-76-C-0219 - Archeological Reconnaissance Survey Maneuver Area I & Biggs

41. Appoint Michael E. Whalen as Project Archeologist (1/2 Time) effective October 3, 1977 through February 28, 1978, at a full-time annual rate of \$15,900.00 with the necessary funds in the amount of \$3,312.50 to come from budgeted salaries for this contract. He will also serve as Lecturer (1/2 Time) in the Department of Sociology for the 1977 Fall Semester. (RBC 294)

U. S. Department of the Army Contract DAAD07-78-C-0010 - Upper Atmospheric Research IV

42. Reappoint Hector Carrasco as Mechanical Engineer (1/4 Time) effective October 1, 1977 through March 31, 1978, at his full-time annual rate of \$13,344.00 with the necessary funds in the amount of \$1,668.00 to come from budgeted salaries for this contract. He will also serve as Program Coordinator (1/2 Time) in Alfred P. Sloan Foundation - Engineering Opportunities and Mechanical Engineer (1/4 Time) in Contract DAAD07-74-C-0263 - Upper Atmospheric Research III. (RBC 369)

43. Appoint Carlos McDonald as Program Coordinator (1/8 Time) effective October 1, 1977 through January 15, 1978, at his adjusted full-time nine-months rate of \$20,700.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$1,006.25 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering and Program Coordinator (1/8 Time) in Contract DAAD07-74-C-0263 - Upper Atmospheric Research III. (RBC 374)

44. Appoint John D. Mitchell as Research Associate (1/4 Time) effective October 1, 1977 through January 15, 1978, at his adjusted full-time nine-months rate of \$20,500.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$1,993.04 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering for the 1977 Fall Semester. (RBC 375)

45. Appoint Zvi Salpeter as Senior Research Scientist (1/2 Time) effective October 1, 1977 through March 31, 1978, at his full-time nine-months rate of \$10,951.00 as Instructor of Electrical Engineering with the necessary funds in the amount of \$3,650.28 to come from budgeted salaries for this contract. He will also serve as Instructor (1/4 Time) in the Department of Electrical Engineering and Senior Research Scientist (1/4 Time) in Contract DAAD07-74-C-0263 Upper Atmospheric Research III. (RBC 376)

CONTRACT RESEARCH AND SERVICES (CONTINUED)U. S. Department of the Army Contract DAAD07-78-C-0010 - Upper Atmospheric Research IV (Continued)

46. Appoint Miguel Izquierdo as Senior Research Scientist (5/8 Time) effective October 1, 1977 through March 31, 1978, at his full-time annual rate of \$26,200.00 with the necessary funds in the amount of \$8,187.50 to come from budgeted salaries for this contract. He will also serve as Lecturer (1/8 Time) in the Department of Electrical Engineering and Senior Research Scientist (1/4 Time) in Contract DAAD07-74-C-0263 - Upper Atmospheric Research III. (RBC 378)

U. S. Air Force Contract F33615-78-R-0601 - Assessment of Tracking Performance

47. Reappoint Zane M. Fractor as Research Associate effective October 1, 1977 through June 30, 1978, at his annual rate of \$15,240.00 with the necessary funds in the amount of \$11,430.00 to come from budgeted salaries for this contract. (RBC 362)

48. Reappoint Guy H. Crook as Research Associate effective October 1, 1977 through June 30, 1978, at his annual rate of \$15,240.00 with the necessary funds in the amount of \$11,430.00 to come from budgeted salaries for this contract. (RBC 363)

49. Reappoint Floyd A. Hape as Research Assistant effective October 1 through December 31, 1977, at his annual rate of \$8,352.00 with the necessary funds in the amount of \$2,088.00 to come from budgeted salaries for this contract. (RBC 364)

50. Reappoint Paul V. Garcia as Senior Research Associate effective October 1, 1977 through June 30, 1978, at his annual rate of \$19,932.00 with the necessary funds in the amount of \$14,949.00 to come from budgeted salaries for this contract. (RBC 365)

51. Reappoint Charles Link as Research Assistant effective October 1, 1977 through June 30, 1978, at his annual rate of \$10,248.00 with the necessary funds in the amount of \$7,686.00 to come from budgeted salaries for this contract. (RBC 366)

NSF Grant DMR 75-23652 - Ultrasonic Absorption and Non-Metal Transition

52. Reappoint David B. Fenner as Postdoctoral Fellow effective September 1, 1977 through May 31, 1978, at a nine-months rate of \$9,459.00 with the necessary funds to come from budgeted salaries for this grant. He will also serve as Adjunct Lecturer in the Department of Physics for the 1977-78 Long Session. (RBC 336)

Public Health Service Grant 2 E04 NU 01360-05 - Nursing Capitation Grant - 5th Year

53. Appoint Davie L. Johnson as Instructor effective October 1, 1977 through May 31, 1978, at his nine-months rate of \$13,890.00 as Instructor of Nursing with the necessary funds in the amount of \$12,346.66 to come from budgeted salaries for this grant. (RBC 288)

Public Health Service Grant 2 S06 RR 08012-07 - Biomedical Research Intern - 7th Year

54. Appoint Eppie D. Rael as Research Assistant (1/2 Time) effective September 1, 1977 through May 31, 1978, at his full-time nine-months rate of \$15,201.00 as Assistant Professor of Biological Sciences with the necessary funds in the amount of \$7,600.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (1/2 Time) in the Department of Biological Sciences for the 1977-78 Long Session. (RBC 282)

CONTRACT RESEARCH AND SERVICES (CONTINUED)Public Health Service Grant 2 S06 RR 08012-07 - Biomedical Research Intern - 7th Year (Continued)

55. Appoint John R. Bristol as Program Coordinator (1/2 Time) effective September 1, 1977 through May 31, 1978, at his full-time nine-months rate of \$19,517.00 as Associate Professor of Biological Sciences with the necessary funds in the amount of \$9,758.00 to come from budgeted salaries for this grant. He will also serve as Associate Professor (1/2 Time) in the Department of Biological Sciences for the 1977-78 Long Session. (RBC 284)

56. Appoint Larry P. Jones as Research Assistant (1/4 Time) effective September 1, 1977 through May 31, 1978, at his full-time nine-months rate of \$16,728.00 as Assistant Professor of Biological Sciences with the necessary funds in the amount of \$4,182.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (3/4 Time) in the Department of Biological Sciences for the 1977-78 Long Session. (RBC 286)

57. Adjust the full-time nine-months rate of John R. Bristol, Program Coordinator (1/2 Time), effective October 1, 1977 through May 31, 1978 from \$19,517.00 to \$20,217.00 with the necessary additional funds in the amount of \$311.11 to come from budgeted salaries for this grant. This adjustment is to compensate in this area for the faculty increase given him in the Department of Biological Sciences on October 1, 1977. He will also serve as Associate Professor (1/2 Time) in the Department of Biological Sciences. (RBC 323)

58. Adjust the full-time nine-months rate of Larry P. Jones, Research Assistant (1/4 Time), effective October 1, 1977 through May 31, 1978 from \$16,728.00 to \$17,328.00 with the necessary additional funds in the amount of \$133.33 to come from budgeted salaries for this grant. This adjustment is to compensate in this area for the faculty increase given him in the Department of Biological Sciences on October 1, 1977. He will also serve as Assistant Professor (3/4 Time) in the Department of Biological Sciences. (RBC 324)

59. Adjust the full-time nine-months rate of Eppie D. Rael, Research Assistant (1/2 Time), effective October 1, 1977 through May 31, 1978 from \$15,201.00 to \$15,801.00 with the necessary additional funds in the amount of \$266.66 to come from budgeted salaries for this grant. This adjustment is to compensate in this area for the faculty increase given him in the Department of Biological Sciences on October 1, 1977. He will also serve as Assistant Professor (1/2 Time) in the Department of Biological Sciences. (RBC 325)

Public Health Service Grant 5 T21 MH 13629-03 - Evaluation Research Training Program - 3rd Year

60. Appoint Margaret K. Snooks as Program Evaluator (1/4 Time) effective September 1 through December 31, 1977, at her full-time nine-months rate of \$14,000.00 as Assistant Professor of Sociology with the necessary funds in the amount of \$1,555.52 to come from budgeted salaries for this grant. She will also serve as Assistant Professor (3/4 Time) in the Department of Sociology for the 1977 Fall Semester. (RBC 276)

61. Adjust the full-time nine-months rate of Margaret K. Snooks, Program Evaluator (1/4 Time), effective October 1 through December 31, 1977, from \$14,000.00 to \$14,600.00 with the necessary additional funds in the amount of \$50.00 to come from budgeted salaries for this grant. This adjustment is to compensate in this area for the faculty increase given her in the Department of Sociology on October 1, 1977. She will also serve as Assistant Professor (3/4 Time) in the Department of Sociology. (RBC 321)

HEW Grant G007700032 - Teacher Corps, 12th Cycle, 1st Year

62. Appoint Mary F. Hernandez as Associate Professor (1/4 Time) effective September 1, 1977 through January 15, 1978, at her full-time nine-months rate of \$20,500.00 as Associate Professor of English with the necessary funds in the amount of \$2,563.00 to come from budgeted salaries for this grant. She will also serve as Associate Professor (3/4 Time) in the Department of English for the 1977 Fall Semester. (RBC 293)

CONTRACT RESEARCH AND SERVICES (CONTINUED)HEW Grant G007700032 - Teacher Corps, 12th Cycle, 1st Year (Continued)

63. Adjust the full-time nine-months rate of Mary F. Hernandez, Associate Professor (1/4 Time), effective October 1, 1977 through January 15, 1978, from \$20,500.00 to \$20,900.00 with the necessary additional funds in the amount of \$38.89 to come from budgeted salaries for this grant. This adjustment is to compensate in this area for the faculty increase given her in the Department of English on October 1, 1977. She will also serve as Associate Professor (3/4 Time) in the Department of English. (RBC 320)

Interagency Contract IAC(78-80)-XXXX West Texas Urban Programs

64. Appoint William C. Johnson as Industrial Engineering Assistant (1/4 Time) effective October 1, 1977 through January 15, 1978, at his adjusted full-time nine-months rate of \$18,600.00 as Assistant Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$1,808.33 to come from budgeted salaries for this contract. He will also serve as Assistant Professor (3/4 Time) in the Department of Mechanical and Industrial Engineering for the remainder of the 1977 Fall Semester. (RBC 380)

Office of the Governor - Migrant Affairs Grants HEP - HEMP FY '78

65. Appoint Carlos Armendariz as Counselor II effective September 1 through 30, 1977, at an annual rate of \$12,168.00 with the necessary funds in the amount of \$1,014.00 to come from budgeted salaries for this grant. (RBC 385)

Office of the Governor - Migrant Affairs Grant - Higher Education Migrant Program '78 II

66. Reappoint Pedro Perez as Teacher (1/2 Time) effective October 1, 1977 through August 31, 1978, at his full-time annual rate of \$8,436.00 with the necessary funds in the amount of \$3,866.50 to come from budgeted salaries for this grant. He will also receive room and board valued at \$47.41 per week. (RBC 382)

67. Reappoint Carlos Armendariz as Counselor II effective October 1, 1977 through August 31, 1978, at his annual rate of \$12,168.00 with the necessary funds in the amount of \$11,154.00 to come from budgeted salaries for this grant. (RBC 383)

Exxon Grant - Impact Program

68. Appoint Barbara G. Prater as Assistant Director (1/4 Time) effective September 1 through December 31, 1977, at her full-time annual rate of \$18,905.00 as Math-Science Coordinator in Peer Counseling with the necessary funds in the amount of \$1,575.40 to come from budgeted salaries for this grant. She will also serve as Math-Science Coordinator (3/4 Time) in the Peer Counseling Program. (RBC 370)

Corporation for Public Broadcasting FY 78

69. Reappoint Louis H. Valles as Operations Manager, KTEP (Part-time) effective October 1, 1977 through August 31, 1978, at his full-time annual rate of \$12,975.00 with the necessary funds in the amount of \$10,544.42 to come from budgeted salaries for this grant. He will also serve as Operations Manager, KTEP (Part-time) in the Department of Mass Communication. (RBC 361)

PLANT FUNDS - UNEXPENDEDCombined Fee Revenue Bonds - Interest on Time Deposits

70. Appropriate \$68,500.00 to purchase an IBM Magnetic Tape System with dual capacity. The system will consist of one 3803 model 2 tape controller and two 3420 model 6 tape units. (RBC 400)



The University of Texas of the Permian Basin

Odessa, Texas 79762

January 11, 1978

Mr. E. D. Walker
President
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the February 10, 1978, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, reading 'V. R. Cardozier', written in a cursive style with a large, looping 'Z' at the end.

V. R. Cardozier
President

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
DOCKET FOR FEBRUARY 10, 1978 MEETING

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THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
February 10, 1978 Meeting

GIFTS TO THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

The following gift has been received and I recommend acceptance by the Board.

DONOR	PURPOSE	AMOUNT
1. Anonymous	Addition to UTPB Merit Scholarship Endowment Fund with the stipulation that income from this endowment can be used for scholarships providing there are matching funds from other sources. If matching funds should be less than the income from the endowment fund, then the income of that year which is not matched and therefore not disbursed shall be transferred to the corpus of the endowment fund and only the income therefrom shall be available for future scholarship grants.	\$100,000

Let me see how documented

USE OF TEXTBOOKS WRITTEN BY FACULTY. In accordance with Chapter III, Section 24 of Part One of the Regent's Rules and Regulations for the Government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the academic year 1977-78.

TITLE	AUTHOR (S)	COST TO STUDENT	ROYALTY PER VOLUME PER AUTHOR
*Essentials of Aviation Management	J.D. Richardson	\$12.95	\$1.29
Anybody Can Write	Rothstein	\$ 4.15	\$.83**
The Delinquent Girl	Vedder & Somerville	\$15.25	\$.40**
* SPI Modules (Contemporary Natural Science 302)	Kurtz, McKinney, Bibart	\$ 5.00	\$1.00

* Indicates textbooks that have not been used previously at UTPB.

** Estimated

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
February 10, 1978 Meeting

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GRANTS, CONTRACTS AND AGREEMENTS - (FEDERAL)

The following contract has been executed in behalf of The University of Texas of the Permian Basin. I recommend approval and ratification.

1. Contract number SBA-1339-MA-78 between the Small Business Administration, Washington, D.C. and The University of Texas of the Permian Basin by which the Small Business Administration provides \$4,500 for management counseling and technical assistance to Small Business Concerns for the period 10/1/77 - 6/30/78. This contract shall be under the direction of Dr. J. D. Richardson, Professor and Chairman of Management.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
February 10, 1978 Meeting

RECOMMENDED AMENDMENTS TO THE 1977-78 OPERATING BUDGET

GENERAL INSTITUTIONAL EXPENSE:

News and Information

1. Appoint Carolyn M. Fitz-Gerald as Public Information Associate (Code 1000), News and Information at 20% time at an annual salary rate of \$15,000 for the period 12/1/77 - 2/28/78. Source of Funds: Administrative Salaries, News and Information. (RBC #57)

RESIDENT INSTRUCTION:

Faculty, College of Arts and Education

2. Appoint Patricia Lentz (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 27% time at an academic salary rate of \$10,000 for the period 12/1/77 - 12/15/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #58)

3. Place on Leave Without Pay (with term tenure) Roger M. Olien, Associate Professor and Chairman of History for the period 1/16/78 - 5/31/78. (RBC #59)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

January 13, 1978

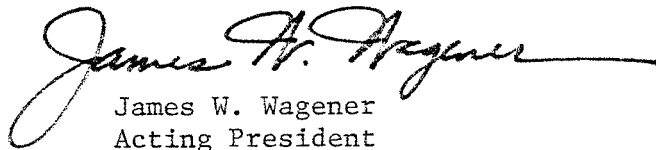
President E. D. Walker
THE UNIVERSITY OF TEXAS SYSTEM
601 Colorado Street
Austin, Texas 78701

Dear President Walker:

The docket for the February 10, 1978 meeting of the Board of Regents
is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,



James W. Wagener
Acting President

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
DOCKET FOR FEBRUARY 10, 1978 MEETING

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THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 10, 1978 Meeting

GIFTS: Acceptance is recommended for the following gift which has been received:

<u>Donor</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. Mr. and Mrs. Fred A. Turner P. O. Box 20267 San Antonio, Texas 78220	Gift of Vives-Atsara painting entitled "The San Antonio River in Brackenridge Park" to be hung in UTSA Library	\$20,000.00**

Two asterisks following the dollar amount indicate a noncash gift.

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Chapter II, Section 24 of Part One of the Regents' Rules and Regulations for government of The University of Texas, approval is recommended for use of the following faculty authored textbooks for the 1977-78 fiscal year:

<u>Title</u>	<u>Author</u>	<u>Cost To Student</u>	<u>Per Volume Royalty to Author</u>
1. Experimental Procedures for Biochemistry	June Ayling	\$ 1.50	\$.25
2. Studies in English to Speakers of Other Languages & Standard English to Speakers of a Non-Standard Dialect	Rodolfo Jacobson	\$ 4.00	-0-

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL)
 February 10, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Approval is requested for the following:

Department of Agriculture
 Soil Conservation Service
 P. O. Box 648
 Temple, Texas 76501

1. Purchase Order No. 40-7442-8-426
Archaeological and Historical Survey at Floodwater Retarding Structure Number 11 (41BX68) in the Salado Creek Watershed, Bexar County, Texas
 This purchase order is issued to perform all work necessary for an intensive archaeological survey, test excavations and laboratory analysis of cultural data retrieved in the area of Floodwater Retarding Structure No. 11 (41BX68) in the Salado Creek Watershed, Bexar County, Texas and to prepare a written report for the Soil Conservation Service indicating a professional opinion concerning the eligibility of the site for nomination to the National Register of Historic Places and if the site is eligible a plan of mitigation with time/cost estimates should be included.
 Dr. Thomas R. Hester, Project Director
 Dated December 22, 1977
 \$4,540.00
 Bexar County, Texas

Department of Labor
 Employment and Training Administration
 Washington, D. C. 20213

2. Grant No. 21-48-78-06
Occupational Mobility and the Process of Assimilation of Mexican Immigrants to San Antonio, Texas: A Longitudinal Analysis
 This grant is to assess the factors which have been significant in the occupational history of Mexican-Americans in San Antonio, Texas by studying their intra- and inter-generational mobility patterns. The focus will be upon changes which have occurred in labor force participation, earnings, and job status, and the relationship of these changes to education, skill level, and local economic conditions by generational status.
 Dr. Crandall A. Shifflett, Principal Investigator
 November 1, 1977 through October 30, 1978
 \$14,998.00
 Bexar County, Texas
3. Grant No. 21-48-78-15
Analysis of Career Patterns and Problems Among Mexican American College Graduates
 This grant is awarded to identify major barriers to upward mobility among Mexican Americans, to identify coping mechanisms of upwardly mobile Mexican Americans, and to identify personal characteristics of upwardly mobile Mexican Americans.
 Dr. Sammy B. Gould, Principal Investigator
 November 1, 1977 through September 30, 1978
 \$15,000.00
 Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 10, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): (continued)

Department of Health, Education and Welfare
Public Health Service
Bethesda, Maryland 20014

4. Grant No. 5 R01 NS13501-02
Plasma Membrane Proteins of Developing Neurons
This grant is awarded to identify and characterize changes in membrane proteins during the development of neurons.
Dr. Marilyn A. Luduena, Principal Investigator
January 1, 1978 through December 31, 1978
\$32,659.00
Bexar County, Texas

National Science Foundation
Washington, D. C. 20550

5. Grant No. SER77-20190 A01
Planning Grant for a Minority Center for Graduate Education in Science and Engineering
Amendment to extend the expiration date of this project which provides funds for the writing of a proposal to fund a Minority Center for Graduate Education in Science and Engineering.
Dr. Manuel P. Berriozabal, Project Director
Extend expiration date from January 31, 1978 to May 31, 1978
No additional funds
Bexar County, Texas

Small Business Administration
Federal Building - Room A-513
727 East Durango
San Antonio, Texas 78206

6. SBA-1384-MA-78
This contract, signed by President Flawn, provides Management Counseling and Technical Assistance to Small Business Concerns by UTSA to twelve small business concerns at \$250.00 per case.
October 1, 1977 through June 30, 1978
\$3,000.00
Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (STATE)
 February 10, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

1. Interagency Contract Number (78-79)-0872 between the Texas Department of Agriculture and The University of Texas at San Antonio (Institute of Texan Cultures), signed by Vice President E. M. Mahon, whereby The University will provide auditorium space to be used by participants in the 1977 Texas Family Land Heritage Program honors ceremony on November 16, 1977 and will provide public address system, four 5 ft. tables, seating for 150, two coffee urns, and three sign easels in addition to clean up following program. The amount of the contract shall not exceed seventy-five dollars (\$75.00) for the period 12:00 Noon, November 16, 1977 through 5:00 p.m., November 16, 1977.
2. Interagency Contract Number (78-79)-0922 between Sul Ross State University and The University of Texas at San Antonio (Institute of Texan Cultures), signed by Vice President E. M. Mahon, whereby The University of Texas at San Antonio (Institute of Texan Cultures) will furnish various educational slide shows and related teacher packets and other instructional materials to Sul Ross State University. The amount of the contract shall not exceed \$500.00 for the period to begin November 8, 1977 through August 31, 1979.
3. Interagency Contract Number (78-79)-0927 between Texas Department of Mental Health and Mental Retardation, Office of Staff Development and The University of Texas at San Antonio (Institute of Texan Cultures), signed by Vice President E. M. Mahon, whereby The University shall provide 50 copies each of The Afro-American Texans, The Anglo-American Texans, and The Mexican Texans, and one slide show with audio cassette tape entitled, "What Is a Texan?". The amount of the contract shall not exceed \$217.50 for the period November 9, 1977 through August 31, 1978.
4. Interagency Contract Number (78-79)-0950 between Office of the Governor and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, whereby The University will provide a program of continuing education, public service and extension in the general area of energy. Specific activities include operation of a local energy extension office and the delivery of extension services to small energy users in the San Antonio area. The University shall furnish personnel, supervision, materials, supplies, etc., needed to successfully complete the objectives of activities involved, and shall maintain liaison with the Office of the Director, Texas Energy Extension Service, which is operated by Texas A & M University, with respect to technical progress and shall not change the major emphasis of the work without the concurrence of the Office of the Governor. The amount of the contract shall not exceed \$109,857.00 for the period November 17, 1977 through August 31, 1979.
5. Modification No. 5 to Memorandum of Agreement with The University of Texas at Austin signed by President Flawn whereby UTSA agrees to provide the services of Dr. Samuel A. Ramirez of the Division of Allied Health and Life Sciences to supervise a portion of work to be performed under a research project entitled Chemical and Biological Survey Component of the Environmental Assessment of the South Texas Outer Continental Shelf, funded by U. S. Department of Interior, Bureau of Land Management, Contract No. AA550-CT6-17 and under the direction of Dr. Patrick L. Parker of UT Austin. UT Austin will pay, on a reimbursable basis, an amount not to exceed \$32,550.00 which shall include direct costs only. This modification provides an additional \$3,659.00, but provides no final date of expiration.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL)
 February 10, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL): Approval is requested for the following:

City of San Antonio
 Department of Parks & Recreation
 950 East Hildebrand
 San Antonio, Texas 78712

1. Agreement with the City of San Antonio, Department of Parks and Recreation dated September 16, 1977 and The University of Texas at San Antonio (Institute of Texan Cultures) for fabrication services in the amount of \$260.35. This Agreement was signed by Mr. Ronald Darner of the City Department of Parks and Recreation, and provides for the fabrication of a receptacle for a flag housing and an antique wooden frame for a map.

Guadalupe-Blanco River Authority
 P. O. Box 271
 Seguin, Texas 78155

2. Coletto Creek Project, Proposal for Archaeological Mitigation at 41 GD 21
 This grant provides funds for archaeological mitigation at 41 GD 21, Coletto Creek project.
 Dr. Thomas R. Hester, Principal Investigator
 October 24, 1977 through October 24, 1978
 \$23,119.00
 Bexar County, Texas

Laredo Junior College
 P. O. Box 738
 Laredo, Texas 78040

3. Laredo Junior College Learning Center Project Area
 This grant provides funds for archaeological survey and testing of the Laredo Junior College Learning Center project.
 Dr. Thomas R. Hester, Project Director
 Letter dated December 1, 1977
 \$3,217.00
 Bexar County, Texas

San Antonio River Authority
 P. O. Box 9284, Guilbeau Station
 San Antonio, Texas 78204

4. Olmos Dam Rehabilitation, Road Relocation - Authorization to Proceed with Archaeological Testing, Site 41 BX 291
 This authorization provides funds to proceed with the archaeological testing for Olmos Dam Rehabilitation, Road Relocation, Site 41 BX 291.
 Dr. Thomas R. Hester, Project Director
 Letter dated November 15, 1977
 \$2,330.00
 Bexar County, Texas
5. Olmos Dam Rehabilitation - Devine Road Detour Borrow Area - Authorization to Proceed with Archaeological Assessment
 This authorization provides funds to proceed with the archaeological testing for Olmos Dam Rehabilitation - Devine Road Detour Borrow Area.
 Dr. Thomas R. Hester, Project Director
 Letter dated December 31, 1977
 \$3,458.00
 Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 10, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL): (continued)

City of San Antonio
600 HemisFair Way
San Antonio, Texas 78205

400

6. Lease Agreements between the City of San Antonio and The University of Texas at San Antonio, whereby the City of San Antonio agrees to provide Buildings Number 204, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218 and 219 in Hemisfair Plaza for the sum of \$1.00 per year for the period October 1, 1977 through August 31, 1982 with the exception of Buildings Number 218 and 219 which will be for the period September 1, 1977 through August 31, 1982.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)
 February 10, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

Air Force Village Foundation, Inc.
 8301 Windway Drive
 San Antonio, Texas 78239

1. Letter of Agreement with Air Force Village Foundation, Inc. whereby The University of Texas at San Antonio, Division of Environmental Studies, shall develop and present a master plan for Air Force Village for an amount of \$920.00 for the period November 1, 1977 through February 28, 1978.

Cadbury Schweppes Ltd.
 1200 High Ridge Road
 Stamford, Connecticut 06905

2. Synthetic Studies Towards an Efficient Total Synthesis of Quinine
 This grant provides funds for research efforts directed towards demonstrating a completely stereocontrolled synthesis of the antimalarial and bitter principle.
 Dr. Philip Lewis Stotter, Principal Investigator
 November 16, 1977 through March 15, 1978
 \$13,000.00
 Bexar County, Texas

Exxon Minerals Company, U. S. A.
 Post Office Box 2180
 Houston, Texas 77001

3. Phase II Archaeological Investigations, McLean Lease, Live Oak County Operations
 This agreement provides funds for archaeological investigations of Phase II Archaeological Investigations, McLean Lease, Live Oak County.
 Dr. Thomas R. Hester, Project Director
 December 14, 1977 through December 13, 1978
 \$10,078.00
 Bexar County, Texas

Fischer & Porter Company
 Warminster, Pennsylvania 18974

4. Enhancing Disinfection by In-Line Chlorine-Wastewater Contactors
 Amendment to agreement extending contract date and providing additional funds. All basic terms of the original agreement are to remain in effect, except paragraph three pertaining to project costs.
 Dr. Charles A. Sorber, Project Director
 January 1, 1978 through December 31, 1978
 \$32,406.00 additional funds
 \$61,715.00 adjusted new total
 Bexar County, Texas

Intercultural Development Research Association
 5835 Callaghan, Suite 350
 San Antonio, Texas 78228

5. Off-Campus Agreement, College Work Study Program
 This agreement will provide work to students eligible to participate in the Program.
 December 16, 1977 through August 31, 1978
 The hourly wage shall not exceed \$2.80 per hour for undergraduate students and \$3.21 per hour for graduate students.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 10, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Levi Strauss & Co.
Two Embarcadero Center
San Francisco, California 94106

6. Child Care Resource Center

This grant provides funds to be used to secure 1978 federal matching funds for additional funding of the Child Care Resource Center.

Dr. Pamela Dalton, Project Director

September 1, 1977 through August 31, 1978

\$15,900.00

Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET
 February 10, 1978 Meeting

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the President

1. Accept the resignation of Dr. Peter T. Flawn as President at a total annual twelve month rate of \$55,600.00 to be effective at the close of business December 31, 1977. Dr. Flawn was paid \$38,500.00 from the Office of the President, Administrative and Professional Salaries and \$17,100.00 from Restricted Current Funds. (RBC 138)

Office of the Vice President for Academic Affairs

2. Promote Dr. Frank Pino, Jr. from Assistant to the Vice President for Academic Affairs (67% time) to Assistant Vice President for Academic Affairs (100% time) at no change in his annual twelve month rate of \$27,000.00 to be effective January 16, 1978. Additional funds for this change are to be transferred from Unallocated - General Administration. Dr. Pino is also appointed Associate Professor (with Tenure, without Salary) in the Division of Foreign Languages. (RBC 136)

GENERAL INSTITUTIONAL EXPENSE

Office of Instructional Services

3. Resign Dr. Larrie E. Gale as Associate Director of Instructional Services (50% time) at an annual twelve month rate of \$22,700.00 to be effective October 31, 1977. (RBC 124)

RESIDENT INSTRUCTION

College of Business

Division of Accounting and Business Data Systems

4. Cancel the Spring 1978 appointment and place on Leave of Absence, Mr. James L. Ahern (non-tenure), Instructor at an academic nine month rate of \$13,900.00 to be effective at close of business January 15, 1978. (RBC 142)

College of Humanities and Social Sciences

Division of Foreign Languages

5. Change the appointment of Dr. Frank Pino, Jr. (Tenure) from Associate Professor (33% time) at an academic nine month rate of \$20,250.00 to Associate Professor (Tenure - without Salary) for the period January 16, 1978 through August 31, 1978. Dr. Pino is appointed (100% time) in the Office of the Vice President for Academic Affairs. (RBC 137)

College of Multidisciplinary Studies

Division of Education

6. Resign Dr. Larrie E. Gale (non-tenure) as Assistant Professor (50% time) at an academic nine month rate of \$17,025.00 to be effective October 31, 1977. (RBC 125)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 10, 1978 Meeting

RESIDENT INSTRUCTION

College of Multidisciplinary Studies

Division of Environmental Studies

7. Appoint Mr. Gary W. Houston (non-tenure) as Lecturer (32% time) at an academic nine month rate of \$11,200.00 for the period October 1, 1977 through January 15, 1978. Funds for this appointment are to come from a DHEW (Public Service) Grant. (RBC 131)
8. Appoint Dr. John Fletcher as Faculty Associate (75%) at an annual twelve month rate of \$17,580.00 for the period November 1, 1977 through January 15, 1978. Dr. Fletcher is also appointed (without Tenure) as Lecturer (25% time) at an academic nine month rate of \$11,200.00 for the period September 1, 1977 through January 15, 1978 in the same division. Funds for this appointment are to come from DHEW and EES Grants. (RBC 143)

Division of Continuing Education

Office of the Dean

9. Appoint Ms. Catherine C. Haydn as Director of Non-Credit Programs at an annual twelve month rate of \$15,500.00 for the period October 31, 1977 through August 31, 1978. Funds for this appointment are available in the department's Administrative and Professional Salaries account. (RBC 127)
10. Accept the resignation of Ms. Sandra L. Cook, Director of Non-Credit Programs at an annual twelve month rate of \$18,000.00 to be effective at the close of business November 30, 1977. (RBC 135)

College of Sciences and Mathematics

Division of Allied Health and Life Sciences

11. Appoint Mr. James A. Martin (non-tenure) as Assistant Professor at an academic nine month rate of \$15,500.00 for the period January 16, 1978 through May 31, 1978. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 140)

Division of Earth and Physical Sciences

12. Reappoint Dr. James L. Burch (non-tenure) as Adjunct Professor (22.5% time) at an academic nine month rate of \$16,000.00 for the period December 1, 1977 through May 31, 1978. Funds for this appointment are to come from a NASA Grant. (RBC 130)

ORGANIZED RESEARCH

Center for Research in Teaching Effectiveness

13. Resign Dr. Larrie E. Gale as Associate Director, Center for Research in Teaching Effectiveness (without salary) to be effective October 31, 1977. (RBC 126)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 10, 1978 Meeting

PHYSICAL PLANT OPERATION AND MAINTENANCE

Administration

14. Increase the salary of Mr. Walton J. Grinke, Assistant Director of Physical Plant from an annual twelve month rate of \$20,000.00 to an annual twelve month rate of \$21,000.00 for the period January 1, 1978 through August 31, 1978. Funds for this increase are to be transferred from Physical Plant General Services - Classified Salaries. (RBC 141)

DESIGNATED FUNDS

Division of Continuing Education

Workshops, Seminars and Institutes

15. Correct the name of Ms. Yolanda E. Sanchez to Ms. Yolanda E. Penley, Coordinator for Special Programs at an annual twelve month rate of \$13,200.00 for the period September 1, 1977 through August 31, 1978. No additional funds are needed for this change. (RBC 139)

BUDGET TRANSFERS

Transfer of Funds

16. Amount of Transfer: \$140,724.28

From:	Division of Accounting and Business Data Systems	
	Faculty Salaries	\$ 7,500.00
	Division of Economics and Finance	
	Faculty Salaries	18,788.94
	Division of Management and Marketing	
	Faculty Salaries	2,000.00
	Division of Music	
	Faculty Salaries	300.00
	Division of English, Classics, and Philosophy	
	Faculty Salaries	1,787.00
	Division of Foreign Languages	
	Faculty Salaries	700.00
	Division of Social Sciences	
	Faculty Salaries	8,787.50
	Division of Education	
	Faculty Salaries	42,795.32
	Division of Environmental Studies	
	Faculty Salaries	20,207.00
	Division of Special Programs	
	Faculty Salaries	1,597.00
	Division of Allied Health and Life Sciences	
	Faculty Salaries	13,906.02
	Division of Earth and Physical Sciences	
	Faculty Salaries	22,355.50
To:	Unallocated Faculty Salaries	\$140,724.28
For:	To lapse unused, unencumbered Faculty Salaries to Unallocated for future appropriation. (RBC 128)	

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
February 10, 1978 Meeting

BUDGET TRANSFERS

Transfer of Funds

17. Amount of Transfer: \$1,650.00
- | | |
|---|------------|
| From: Unallocated Faculty Salaries | \$1,650.00 |
| To: Division of Mathematics, Computer Sciences
and Systems Design
Faculty Salaries | \$1,650.00 |
| For: To provide this department with sufficient salary funds
to cover appointments of Teaching Assistants. (RBC 129) | |
18. Amount of Transfer: \$15,000.00
- | | |
|---|-------------|
| From: Library
Classified Salaries | \$15,000.00 |
| To: Library
Equipment | \$15,000.00 |
| For: To transfer unencumbered salary funds to equipment for
the purchase of additional shelving. (RBC 132) | |
19. Amount of Transfer: \$21,597.90
- | | |
|--|-------------|
| From: Library-Unallocated, Books, Periodicals and
Bindings | \$21,597.90 |
| To: Library-Books, Periodicals and Bindings | \$21,597.90 |
| For: To transfer unallocated funds for use in purchases
of Books, Periodicals and Bindings. (RBC 133) | |
20. Amount of Transfer: \$1,400.00
- | | |
|--|------------|
| From: College of Business, Unallocated Departmental
Operating Expense
Wages-Workstudy | \$1,400.00 |
| To: Division of Accounting and Business Data Systems
Wages-Workstudy | \$1,400.00 |
| For: To provide funds necessary to meet this department's
workstudy staffing needs. (RBC 134) | |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS
5323 Harry Hines Boulevard, Dallas, Texas 75235

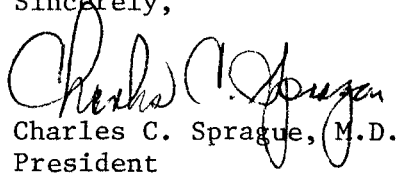
President E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the February 10, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Charles C. Sprague, M.D.
President

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

DOCKET FOR FEBRUARY 10, 1978 MEETING

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

BOARD OF REGENTS MEETING - FEBRUARY 10, 1978

TRAVELDALLAS MEDICAL SCHOOL

1. Ronald A. Butow, Ph.D., Professor, Department of Biochemistry, to travel to Paris, France for Special Faculty Assignment for the period of January 15, 1978 to August 1, 1978, with 12 vacation days; expenses to be paid from the Virginia Lazenby O'Hara Endowment.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)DALLAS HEALTH SCIENCE CENTER

1. Student Loan Services Agreement whereby Republic National Bank of Dallas agrees to perform electronic data processing services in connection with National Defense/National Direct/Health Professions student loan programs for The University of Texas Health Science Center at Dallas for the period beginning November 1, 1977, with an initial fee in the amount of \$500 and a minimum of \$50 for fees per month.

2. Contract whereby Educational Accounts Services, Inc., agrees to undertake the collection of delinquent accounts referred to them by The University of Texas Health Science Center at Dallas for the period beginning November 1, 1977, with remuneration to be paid according to the number of collections.

3. Contract whereby United National Bank agrees to provide Mastercharge and BankAmericard to The University of Texas Health Science Center at Dallas for the collection of professional fees and related services beginning October 11, 1977.

DALLAS MEDICAL SCHOOL

American Cancer Society, Inc.
777 Third Avenue
New York, New York 10017

1. Grant No. IM-167
"Use of Lipophilic Adjuvant in Specific Chemoimmunotherapy." Research to develop treatment protocols for syngeneic tumor-host systems which will employ specific immunotherapy in conjunction with chemotherapy.
Morton D. Prager, Ph.D., Department of Surgery
January 1, 1978 through December 31, 1979
\$85,147.00

Boehringer Ingelheim, Ltd.
33 W. Tarrytown Road
Elmsford, New York 10523

2. Grant
"Catapres-Combipres Once Daily." A drug study.
Ron J. Anderson, M.D., Department of Internal Medicine
\$24,005.00
3. Grant
"Catapres-Combipres Once Daily." A drug study.
Norman Kaplan, M.D., Department of Internal Medicine
\$24,005.00

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

Boehringer Ingelheim Ltd.
33 W. Tarrytown Road
Elmsford, New York 10523

4. Research Grant No. 100/77
"Further Development of the Intrarenal Alpha Receptor by which Clonidine Inhibits Renin Release." Additional income.
William Pettinger, M.D., Department of Pharmacology
\$25,000.00

Cystic Fibrosis Foundation
North-East Texas Chapter
1206 Stemmons Tower West
Dallas, Texas 75207

5. Grant
"Cystic Fibrosis Care, Teaching and Research Center." Additional income.
Robert I. Kramer, M.D., Department of Pediatrics
\$1,000.00

Davis and Geck
American Cyanamid Company
Pearl River, New York 10965

6. Grant
"Microvascular Anastomosis Evaluation Using Variable Suture Material."
Research on anastomosis of a blood vessel.
Robert J. Demuth, M.D., Department of Surgery
\$2,000.00

Hoffmann-LaRoche, Inc.
Nutley, New Jersey 07110

7. Grant
"Carprofen Study." Additional income.
Morris Ziff, M.D., Ph.D., Department of Internal Medicine
\$1,200.00

Mary Kay Cosmetics, Inc.
P. O. Box 47033
Dallas, Texas 75247

- *8. Grant
"Development of Techniques for Cutaneous Testing." Research to test for skin irritancy in certain substances and mixtures used widely in consumer products.
James H. Herndon, Jr., M.D., Department of Internal Medicine
\$18,156.00

* No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

Carl B. & Florence E. King Foundation
8333 Douglas, Suite 750
Dallas, Texas 75225

- *9. Grant
"Temporal Bone Dissection Laboratory." Funds to set up lab where the residents are instructed in the anatomy of the temporal bone.
Mark Altenau, M.D., Department of Surgery
\$202,090.00

Leland Fikes Foundation, Inc.
3200 Republic National Bank Tower
Dallas, Texas 75201

10. Grant
"Neurological Research of Diseases of the Nervous System." Additional income.
Roger N. Rosenberg, M.D., Department of Neurology
\$22,556.00

11. Grant
"Neurological Research of Diseases of the Nervous System." Additional income.
Roger N. Rosenberg, M.D., Department of Neurology
\$16,000.00

Lilly Research Laboratories
Indianapolis, Indiana 46206

12. Grant No. 7492D
"Evaluation of Cefamandole in Five Hundred Patients Undergoing Elective Orthopedic Surgery." Additional income.
Richard Jones, M.D., Department of Surgery
\$25,000.00

- **13. Grant
"The Effect of Lergotrile Mesylate in Parkinson's Disease." Additional income.
R. Boyar, M.D., Department of Internal Medicine
\$8,800.00

14. Grant
"Use of Fenoprofen in Juvenile Rheumatoid Arthritis." Additional income.
Chester W. Fink, M.D., Department of Pediatrics
\$1,000.00

* Original Award Letter Not Received

** No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

M.K.B. Foundation
 First National Bank in Dallas, Trustee
 P. O. Box 6031
 Dallas, Texas 75283

15. Grant
"M.K.B. Foundation Medical Education Fund." Grant to establish a loan fund for a student who agrees to practice medicine in Coleman County, Texas for at least five consecutive years.
 Lee Donner, Director, Student Financial Aid
 \$4,500.00

The National Foundation
 March of Dimes
 1275 Mamaroneck Avenue
 White Plains, New York 10605

16. Grant No. C-134
"Birth Defects Medical Service Program." Continued support.
 Doman K. Keele, M.D., Department of Pediatrics
 January 1, 1978 through December 31, 1978
 \$52,492.00

Sandoz, Inc.
 East Hanover, New Jersey 07936

17. Grant-in-Aid
"Multi-Clinic Study of Cafergot P-B (Sandoz) vs. Cafergot (Sandoz) vs. Sodium Pentobarbital vs. Bellafoline (Sandoz) vs. Placebo in the Treatment of Acute Vascular Headache of the Migraine Type Complicated by Tension and Gastrointestinal Disturbances." A drug study.
 Jonathan E. Walker, M.D., Department of Neurology
 \$1,000.00

Southwestern Medical Foundation
 1601 Republic National Bank Building
 Dallas, Texas 75201

18. Grant
"Clinical Gastroenterology Laboratory." Funds to set up laboratory to handle gastrointestinal problems in children.
 Patricia Brannan, M.D., Department of Pediatrics
 \$49,875.00

E. R. Squibb & Sons, Inc.
 P. O. Box 4000
 Princeton, New Jersey 08540

19. Grant
"Comparison of Nadolol with Placebo in the Treatment of Angina Pectoris." A drug study.
 William Shapiro, M.D., Department of Internal Medicine
 \$10,000.00

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

USV Pharmaceutical Corporation
1 Scarsdale Road
Tuckahoe, New York 10707

20. Grant
"Long-Term Study of 25 mg and 50 mg Chlorthalidone in the Treatment of Hypertension in Mild Hypertensives." Additional income.
O. Bryan Holland, M.D., Department of Internal Medicine
\$9,083.66
21. Grant
"Long-Term Study of 25 mg and 50 mg Chlorthalidone in the Treatment of Hypertension in Mild Hypertensives." Additional income.
O. Bryan Holland, M.D., Department of Internal Medicine
\$9,083.66
- *22. Grant
"A Parallel Dose-Response Study of Indapamide in Patients with Hypertension." Additional income.
Norman M. Kaplan, M.D., Department of Internal Medicine
\$10,000.00

The Upjohn Company
Kalamazoo, Michigan 49001

- *23. Grant
"Influence of Solu-Medrol on Infarct Size in Patients." Additional income.
James T. Willerson, M.D., Department of Internal Medicine
\$4,500.00
- **24. Grant
"Oral Prostaglandin E₂ for the Induction of Labor." Additional income.
F. Gary Cunningham, M.D., Department of Obstetrics and Gynecology
\$10,000.00
25. Grant
"Education Research Fund for Study of U26, 597A, Phase II-III, Protocol 005." Additional income.
Daniel W. Foster, M.D., Department of Internal Medicine
\$5,560.00
- *26. Grant
"Education Research Fund for Study of U26, 597A, Phase II-III, Protocol 005." Money to be used on travel by some Fellows in Endocrinology and Metabolism.
Daniel W. Foster, M.D., Department of Internal Medicine
\$100.00
- ***27. Grant
"Metabolic Section Upjohn Drug Study of U-26, 597A Phase II-III, Protocol 005." Additional income.
Daniel W. Foster, M.D., Department of Internal Medicine
\$5,560.00

* No Award Letter Received

** Original Award Letter Not Received

*** Original Award Letter Shown as Support for Item 25, Page HD-7

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

The Upjohn Company
Kalamazoo, Michigan 49001

- *28. Grant
"Spectinomycin Therapy for Gonorrhea in Infants and Children." A drug study.
John D. Nelson, M.D., Department of Pediatrics
\$4,813.00

The University of Alabama in Birmingham

29. Sub-Contract under Prime Contract N01-AI-22532-UAB-XII
"Evaluation of Adenine Arabinoside in the Treatment of Serious DNA Viral Infections." A contract whereby The University of Texas Health Science Center at Dallas agrees to provide The University of Alabama in Birmingham the necessary data and materials essential to the performance of the drug study.
James Luby, M.D., Department of Internal Medicine
June 26, 1977 through June 25, 1978
\$15,000.00 maximum

World Health Organization

30. Contractual Technical Agreement
"Development and Application of Mammalian Safety Tests for Entomopathogens." Research to develop safety tests in mammals which will accurately predict the hazards of certain entomopathogens for mammals.
John A. Shaddock, DVM, Ph.D., Department of Pathology
January 1, 1978 through December 31, 1978
\$40,000.00

31. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, agrees to provide psychological services to the Texas Scottish Rite Hospital for the period of October 1, 1977 through September 30, 1978, with remuneration not to exceed \$4,000.

32. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Family Practice and Community Medicine, agrees to provide an Assistant Professor to serve as the Director of the Family Practice Residency Program at Wichita General Hospital for North Central Texas Medical Foundation for the period of October 1, 1977 through August 31, 1978, with remuneration not to exceed \$8,679 plus Malpractice Insurance Premium payments as billed by the Health Science Center.

33. Contract of Services covering the relationship between the plastic surgery departments at The University of Texas Health Science Center at Dallas, Southwestern Medical School, and Baylor University Medical Center for the period September 1, 1977 through August 31, 1978.

34. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Neurology agrees to provide neurology consultation to the Texas Scottish Rite Hospital for Crippled Children for the period December 1, 1977 through September 30, 1978, with remuneration not to exceed \$45,000.

* No Award Letter Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continuedDALLAS MEDICAL SCHOOL - continued

35. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Family Practice and Community Medicine, shall provide a faculty member to serve as the director of the division of emergency medicine at John Peter Smith Hospital for the period of January 1, 1978 through October 31, 1978, with remuneration not to exceed \$12,200.
36. Contract of Services whereby Presbyterian Hospital agrees to provide the services of a teaching coordinator and a physician's assistant to function under the supervision of Dr. Donald Smiley for The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Internal Medicine, for the period of September 15, 1977 through August 31, 1978, with remuneration not to exceed \$20,045.
37. Emergency Medical Services System Contract whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, agrees to provide consultation and coordination of EMS services to the North Central Texas Council of Government for the period of October 1, 1977 through June 30, 1978, with remuneration not to exceed \$6,000.

DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

Pharmaceutical Manufacturers Association Foundation, Inc.
1155 Fifteenth Street, N.W.
Washington, D.C. 20005

1. Grant
"Faculty Development Award for Clinical Pharmacology." Award to Dr. Robert M. Graham, a postdoctoral fellow.
William A. Pettinger, M.D., Department of Pharmacology
July 1, 1978 through June 30, 1979
\$29,815.00
2. Research Starter Grant
"Accentuation by Probenecid of the Diuretic Effects of Chlorothiazide in Man." A drug study.
D. Craig Brater, M.D., Department of Pharmacology
January 1, 1978 through December 31, 1978
\$6,000.00
3. Contract of Services whereby The University of Texas at Arlington, Department of Mathematics, is to perform research in mathematical modeling of medical systems for The University of Texas Health Science Center at Dallas, Dallas G.S.B.S., Department of Physiology, for the period of September 1, 1977 through August 31, 1978, with remuneration not to exceed \$2,550.

GRANTS, CONTRACTS, AND AGREEMENTS (STATE)DALLAS HEALTH SCIENCE CENTER

1. Interagency Cooperation Contract IAC(78-79)-0919 whereby The University of Texas Health Science Center at Dallas shall provide reproduction and computer reference services to the Texas Department of Human Resources for the period of November 7, 1977 through August 31, 1978, with remuneration not to exceed \$50 per month. This is a renewal of IAC(76-77)-1344.

GRANTS, CONTRACTS, AND AGREEMENTS (STATE) - continuedDALLAS MEDICAL SCHOOL

1. Interagency Cooperation Contract IAC(78-79)-0860 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, agrees to provide instruction for the course "Burns and Trauma" for the Texas Woman's University for the period of January 17, 1978 through May 13, 1978, with remuneration not to exceed \$2,152.

2. Social Services Training Contract P.S. No. 051-01-T-00 whereby the State Department of Public Welfare agrees to provide support for the training of the family planning direct delivery personnel of The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Obstetrics and Gynecology, as provided under Title XX of the Social Security Act for the period of October 5, 1977 through October 7, 1977, with remuneration not to exceed \$1,809.

DALLAS ALLIED HEALTH SCIENCES SCHOOL

1. Interagency Cooperation Contract IAC(78-79)-0980 whereby The University of Texas Health Science Center at Dallas, School of Allied Health Sciences, agrees to provide consultation and technical assistance for the development of specific regional EMS programs to the Texas Department of Health for the period of December 1, 1977 through July 31, 1978, with remuneration not to exceed \$25,465.

2. Interagency Cooperation Contract IAC(78-79)-0981 whereby The University of Texas Health Science Center at Dallas, School of Allied Health Sciences, agrees to conduct EMT-Paramedic and Special Skills courses for the Texas Department of Health for the period of December 1, 1977 through September 30, 1978, with remuneration not to exceed \$88,268.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS MEETING - FEBRUARY 10, 1978

DALLAS MEDICAL SCHOOLDepartment of Health, Education, and Welfare
Public Health Service

1. Research Grant 1 R01 HL21779-01
"Steroids in Adrenal Regeneration Hypertension." Research to define the pathogenesis of adrenal-regeneration hypertension.
Celso E. Gomez-Sanchez, M.D., Department of Internal Medicine
December 1, 1977 through November 30, 1978
\$41,184.00
Dallas County
2. Research Grant 5 R01 HL15949-05
"Lipoprotein Metabolism in Relation to Atherosclerosis." A continuation grant.
David W. Bilheimer, M.D., Department of Internal Medicine
December 1, 1977 through November 30, 1978
\$44,762.00
Dallas County
3. Animal Resource Grant 5 P40 RR00890-05
"Animal Resources Disease Laboratory." A continuation grant.
John A. Shaddock, Ph.D., Department of Pathology
January 1, 1978 through December 31, 1978
\$75,579.00
Dallas County
4. General Clinical Research Center Grant 5 M01 RR00633-06
"General Clinical Research Center." A continuation grant.
Charles Y. Pak, M.D., Department of Internal Medicine
December 1, 1977 through November 30, 1978
\$631,111.00
Dallas County
5. Research Grant 5 R01 GM21681-14
"Circulatory and Fluid Volume Changes in Burns." A continuation grant.
Charles R. Baxter, M.D., Department of Surgery
December 1, 1977 through November 30, 1978
\$71,292.00
Dallas County
6. Institution Allowance, Fellowship Number 1 F32 HL05657-01
Allowance awarded to Dr. Joseph L. Goldstein, Department of Internal Medicine, as sponsor of a postdoctoral fellow, Dr. Monty Krieger.
November 1, 1977 through October 31, 1978
\$3,000.00
Dallas County
7. Research Grant 5 R01 AM16816-05
"Gastric Acid Secretion and Buffer Content after Eating." A continuation grant.
John S. Fordtran, M.D., Department of Internal Medicine
December 1, 1977 through November 30, 1978
\$64,859.00
Dallas County

FEDERAL CONTRACTS AND GRANTS - continuedDALLAS MEDICAL SCHOOL - continued

Department of Health, Education, and Welfare
Public Health Service

- *8. Institution Allowance, Fellowship Number 1 F32 HL05614-01
Allowance awarded to Dr. Michael S. Brown, Department of Internal
Medicine, as sponsor of a postdoctoral fellow, Dr. Robert J. Mello.
November 15, 1977 through November 14, 1978
\$3,000.00
Dallas County

- 9. Research Grant 5 R01 AM06912-16
"Estrogen Production from Plasma Precursors in Humans." A continuation
grant.
Paul C. MacDonald, M.D., Department of Obstetrics and Gynecology
January 1, 1978 through December 31, 1978
\$65,327.00
Dallas County

- 10. Research Grant 2 R01 AM02700-19
"The Glucoregulatory Peptide Hormones." Renewed support.
Robert H. Unger, M.D., Department of Internal Medicine
December 1, 1977 through November 30, 1978
\$51,412.00
Dallas County

- 11. Research Grant 1 R01 MH31414-01
"The Role of Eye Movements in Perception and Dreaming." Research on
eye movements while sleeping. This grant application was originally
submitted when Dr. Herman was at Montefiore Hospital and Medical Center.
John H. Herman, Ph.D., Department of Psychiatry
December 1, 1977 through November 30, 1978
\$86,469.00
Dallas County

- 12. Specialized Research Center Grant 5 P50 HL14187-07
"SCOR: Chemical Mediators in Pulmonary Vasculature." A continuation
grant.
Sami I. Said, M.D., Department of Internal Medicine
December 1, 1977 through November 30, 1978
\$453,061.00
Dallas County

- 13. Institution Allowance, Fellowship Number 2 F32 HL05193-03
Allowance awarded to Dr. Michael S. Brown, Department of Internal
Medicine, as sponsor of a postdoctoral fellow, Dr. Gerald M. Hillman.
December 1, 1977 through November 30, 1978
\$3,000.00
Dallas County

National Science Foundation

- 14. Grant No. BNS77-01174 A01
"Development of Cerebellum." Additional income in the amount of \$20,000.
Donald J. Woodward, Ph.D., Department of Cell Biology
\$90,000.00 (an addition of \$20,000 to the previous balance of \$70,000)
Dallas County

* Original Award Letter Not Received

FEDERAL CONTRACTS AND GRANTS - continuedDALLAS MEDICAL SCHOOL - continued

Department of Health, Education, and Welfare
Public Health Service

15. Contract No. [REDACTED]
"Demonstration of a Regional Burn Care System." Demonstration of the relative effectiveness of various methods of comprehensive burn care delivery on a regional basis.
Charles Baxter, M.D., Department of Surgery
September 30, 1977 through September 29, 1980
\$432,667.00
Dallas County

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Department of Health, Education, and Welfare
Office of Human Development

1. Training Grant No. [REDACTED], Amendment No. 3
"Regional Rehabilitation Continuing Education Program." Supplemental award in the amount of \$60,485.
Sean Connolly, Ph.D., Department of Rehabilitation Sciences
July 1, 1977 through June 30, 1978
\$60,485.00
Dallas County
2. Training Grant No. [REDACTED], Amendment No. 4
"Regional Rehabilitation Continuing Education Program." Amendment to authorize the carry-over of unobligated funds from a prior budget period and to decrease the total amount awarded by the amount of \$1,670.
Sean Connolly, Ph.D., Department of Rehabilitation Sciences
July 1, 1977 through June 30, 1978
\$119,299.00 (a decrease of \$1,670 to the previous balance of \$120,969)
Dallas County
3. Training Grant No. [REDACTED], Amendment No. 1
"Undergraduate Education for Rehabilitation Services." Supplemental award.
Raymond O. Henke, Ed.D., Department of Rehabilitation Sciences
September 1, 1977 through August 31, 1978
\$11,099.00
Dallas County
4. Training Grant No. [REDACTED], Amendment No. 1
"Rehabilitation Counselor Training Program." Supplemental award.
Paul S. McCollum, Ph.D., Department of Rehabilitation Sciences
July 1, 1977 through June 30, 1978
\$15,743.00
Dallas County

Veterans Administration

5. Grant No. 2 C ([REDACTED])
"Grants to Assist in the Education and Training of Professional and Technical Allied Health Manpower." A reduction in the amount of award due to unobligated funds from a prior budget period.
John W. Schermerhorn, Ph.D., Dean
July 1, 1977 through June 30, 1978
\$169,917.00 (a reduction of \$6,236 from previous balance of \$176,153)
Dallas County

FEDERAL CONTRACTS AND GRANTS - continuedDALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

Department of Health, Education, and Welfare
Public Health Service

1. Institution Allowance, Fellowship Number 1 F32 NS05699-01
Allowance awarded to Dr. Donald J. Woodward, Department of Cell Biology, as sponsor of a postdoctoral fellow, Dr. B. D. Waterhouse.
September 1, 1977 through August 31, 1978
\$3,000.00
Dallas County
2. Institution Allowance, Fellowship Number 1 F32 CA06019-01
Allowance awarded to Dr. R. A. Prough, Department of Biochemistry, as sponsor of a postdoctoral fellow, Dr. Ronald A. Lubet.
August 1, 1977 through July 31, 1978
\$3,000.00
Dallas County
3. Research Grant 5 R01 NS10434-06
"Neurohumoral Events in Cells Ending in Median Eminence." A revised award.
Robert L. Moss, Ph.D., Department of Physiology
June 1, 1977 through May 31, 1978
\$24,064.00 (an addition of \$515 to the original award of \$23,549)
Dallas County
4. Research Grant 5 R01 AM14157-08
"Biosynthesis and Regulation of Pyridoxal 5-Phosphate." Modification to extend the grant period to April 30, 1978, with no additional funds.
Walter B. Dempsey, Ph.D., Department of Biochemistry
January 1, 1977 through April 30, 1978
No additional funds have been awarded by this action.
Dallas County
5. Research Grant 1 R01 AG00793-01
"Biology of Aging Leydig Cells." Research to determine the extent to which diminishing plasma testosterone levels in aging rats may be explained by changes in testicular Leydig cells.
William B. Neaves, M.D., Ph.D., Department of Cell Biology
December 1, 1977 through November 30, 1978
\$22,394.00
Dallas County
- *6. Research Grant 5 R01 HL16320-05
"Vasoactive Peptides which Stimulate Smooth Muscles." A continuation grant.
Ervin G. Erdos, M.D., Department of Pharmacology
December 1, 1977 through November 30, 1978
\$48,019.00
Dallas County
7. Research Grant 5 R01 AM03612-19
"Thyroid Function and Iodine Metabolism." A continuation grant.
Alvin M. Taurog, M.D., Department of Pharmacology
December 1, 1977 through November 30, 1978
\$71,128.00
Dallas County

* Original Award Letter Not Received

FEDERAL CONTRACTS AND GRANTS - continuedDALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES - continued

Department of Health, Education, and Welfare
Public Health Service

8. Research Grant 5 R01 CA18633-03
"Studies of mRNA in Normal and Cancer Cells." Extension of grant from June 30, 1978 to November 30, 1978 without an increase in funding.
Robert M. Dowben, M.D., Department of Physiology
No additional funds have been awarded by this action.
Dallas County
9. Research Grant 5 R01 HD10413-02
"Immunoregulation of Mammalian Reproduction." A continuation grant.
Alan E. Beer, M.D., Department of Cell Biology
December 1, 1977 through November 30, 1978
\$75,280.00
Dallas County
- *10. Institution Allowance, Fellowship Number 1 F32 GM06438-01
Allowance awarded to Dr. Bettie S. Masters, Department of Biochemistry, as sponsor of a postdoctoral fellow, Dr. R. T. Okita.
December 1, 1977 through November 30, 1978
\$3,000.00
Dallas County
11. Research Grant 1 R01 AI14663-01
"Brain Development and Graft Versus Host Disease." Research on characteristics of cerebellar development during and after Graft Versus Host Disease.
Wilma S. Griffin, Ph.D., Department of Cell Biology
January 1, 1978 through December 31, 1978
\$39,553.00
Dallas County
12. Research Grant 2 R01 AI10967-06
"Regulation of the Immune Response." Renewed support.
Jonathan Uhr, M.D., Department of Microbiology
December 1, 1977 through November 30, 1978
\$82,036.00
Dallas County
13. U.S.-Japan Cooperative Program Grant 5 R22 AI08877-10
"Cholera Exo-Enterotoxin and Immunity in Cholera." A continuation grant.
Richard A. Finkelstein, Ph.D., Department of Microbiology
December 1, 1977 through November 30, 1978
\$51,475.00
Dallas County

* Original Award Letter Not Received

OTHER ITEMSDALLAS ALLIED HEALTH SCIENCES SCHOOL

ACADEMIC CALENDAR 1977-79

1977Fall Semester

August 24	Physical Therapy Classes Begin
August 29	Registration and Classes Begin
September 2	SAHS Orientation (2:00 - 5:00 p.m.)
September 5	Labor Day Holiday
September 13	Last Day to Add or Drop Courses
November 23	Thanksgiving Holidays Begin - 10 p.m.
November 28	Classes Resume
December 12-16	Final Examinations
December 16	End of Semester
December 23	Medical Technology and Senior Physician Assistants Christmas Holidays Begin - 5 p.m.

1978Spring Semester

January 2	Medical Technology and Senior Physician Assistants Classes Resume
January 9	Physical Therapy Classes Begin
January 16	Registration and Classes Begin
January 31	Last Day to Add or Drop Courses
March 31	Spring Break for Physician Assistants Begins 5 p.m.
April 7	Spring Break Begins 10 p.m.
April 10	Classes Resume for Physician Assistants
April 13	Physical Therapy Classes Resume
April 17	Classes Resume
April 27-May 3	Final Examinations - Physical Therapy
May 4	Registration - Physical Therapy Clinical Affiliations
May 8	Physical Therapy Clinical Affiliations Begin
May 8-12	Final Examinations
May 12	End of Semester

1978Summer Semester

May 22	Physician Assistants Clinical Rotations Begin
May 29	Memorial Day Holiday
June 5	Registration and Classes Begin
June 13	Last Day to Add or Drop Courses
July 4	Independence Day Holiday
July 31	Final Examinations - 8-week Session
July 31	End of 8-week Session
August 11	End of Medical Technology Clinical Rotations
August 14	Medical Technology Registration and Classes Begin
August 14-15	Final Examinations - 10-week Session
August 15	End of 10-week Session
August 24-25	Final Examinations - 12-week Session
August 25	End of Physical Therapy Clinical Affiliations
August 25	End of 12-week Session
August 27	Commencement

OTHER ITEMS - continuedDALLAS ALLIED HEALTH SCIENCES SCHOOL - continued1978Fall Semester

August 30	Physical Therapy Classes Begin
September 5	Registration and Classes Begin
September 8	SAHS Orientation (2:00 - 5:00 p.m.)
September 20	Last Day to Add or Drop Courses
November 22	Thanksgiving Holidays Begin - 10 p.m.
November 27	Classes Resume
December 18-22	Final Examinations
December 22	End of Semester

1979Spring Semester

January 2	Medical Technology and Senior Physician Assistants Classes Resume
January 8	Physical Therapy Classes Begin
January 15	Registration and Classes Begin
January 30	Last Day to Add or Drop Courses
March 30	Spring Break for Physician Assistants Begins 5 p.m.
April 6	Spring Break Begins - 10 p.m.
April 9	Classes Resume for Physician Assistants
April 12	Physical Therapy Classes Resume
April 16	Classes Resume
April 26-May 2	Final Examinations - Physical Therapy
May 3	Registration - Physical Therapy Clinical Rotations
May 7	Physical Therapy Clinical Affiliations Begin
May 7-11	Final Examinations
May 11	End of Semester

1979Summer Semester

May 21	Physician Assistants Clinical Rotations Begin
May 28	Memorial Day Holiday
June 4	Registration and Classes Begin
June 12	Last Day to Add or Drop Courses
July 4	Independence Day Holiday
July 30	Final Examinations - 8-week Session
July 30	End of 8-week Session
August 10	End of Medical Technology Clinical Rotations
August 13	Medical Technology Registration and Classes Begin
August 13-14	Final Examinations - 10-week Session
August 14	End of 10-week Session
August 23-24	Final Examinations - 12-week Session
August 24	End of Physical Therapy Clinical Affiliations
August 24	End of 12-week Session
August 26	Commencement

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

AMENDMENTS TO THE 1977-78 OPERATING BUDGET

BOARD OF REGENTS MEETING - FEBRUARY 10, 1978

DALLAS HEALTH SCIENCE CENTERVarious

1. Transfer funds in the amount of \$3,000 from Reserve for Accrued Fringe Benefits Liability to Vacation - Sick Leave. This transfer is necessary to cover estimated fringe benefits liability for fiscal year 1977-78. (RBC No. 115)

Animal Resources Center

2. Change the status for Steven P. Pakes, tenure, effective November 1, 1977 as follows:

From: Associate Professor of Comparative Medicine, Director of Animal Resources Center

To: Associate Professor and Chairman of Division of Comparative Medicine; Director of Animal Resources Center with no change in compensation.

Dr. Pakes is budgeted at an annual compensation rate of \$40,900 payable from Animal Resources Center Budget. (RBC No. 130)

Medical Computing Resources Center

3. Increase the annual compensation rate of David H. Anderson, non-tenure, Assistant Professor, effective September 1, 1977 as follows:

From: An annual compensation rate of \$22,800, 50%, payable direct from Southern Methodist University

To: An annual compensation rate of \$24,000, 100%, payable \$12,000 from NIH 06-S-000174 and \$12,000 paid direct from Southern Methodist University. (RBC No. 155)

Physical Plant

4. Change the status and increase the annual compensation rate for Betty June Carter, effective October 18, 1977 as follows:

From: Store Clerk II at an annual compensation rate of \$7,380 payable from Physical Plant Budget

To: Stores Supervisor at an annual compensation rate of \$11,016 payable from Physical Plant Budget. (RBC No. 160)

5. Change the status and increase the annual compensation rate of Richard L. Ruebling, effective November 15, 1977 as follows:

From: Maintenance Worker II at an annual compensation rate of \$9,648 payable from Physical Plant - Building Maintenance Budget

To: Carpenter at an annual compensation rate of \$11,772 payable from Physical Plant - Building Maintenance Budget. (RBC No. 207)

6. Change the status and increase the annual compensation rate of William Isbell, non-tenure, effective October 18, 1977 as follows:

From: Maintenance Worker II at an annual compensation rate of \$9,648 payable from Physical Plant - Utilities Budget

To: Sheet Metal Worker II at an annual compensation rate of \$11,772 payable from Physical Plant Utilities Budget. (RBC No. 159)

Development Fund - Medical Service, Research, and Development Plan

7. Transfer funds in the amount of \$450,000 from Development Fund, Maintenance and Operation to Development Fund, Fringe Benefits. This transfer is necessary for premium payments on retirement plan. (RBC No. 234)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS HEALTH SCIENCE CENTER - continuedGeneral Stores

8. Adjust the budget of General Stores to increase the income from \$350,000 to \$400,000 and to increase the expenditures from \$337,138 to \$388,600 with adjustments in the following categories:

	From	To	Difference
Salaries	\$ 21,348	\$ 27,804	\$ 6,456
Purchase of Materials for Resale	310,000	354,300	44,300
Fringe Benefits	1,740	2,266	526
Group Insurance Program	450	630	180

Total	<u>\$333,538</u>	<u>\$385,000</u>	<u>\$51,462</u>
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The changes are required to meet increased demand for services. (RBC No. 216)

DALLAS MEDICAL SCHOOLOffice of the Dean

1. Change the status for Albert D. Roberts, tenure, effective November 1, 1977 as follows:

From: Associate Dean for Clinical Affairs and Professor of Internal Medicine

To: Associate Dean, Dallas Medical School and Professor of Internal Medicine with no change in compensation.

Dr. Roberts is budgeted at an annual compensation rate of \$64,500 payable \$20,802 from Office of the Dean - Medical School Budget, \$21,880 from NIH 06-S-000174-11 and \$21,818 from annual augmentation. (RBC No. 169)

2. Transfer funds in the amount of \$38,750 from Unallocated Salaries to Office of the Dean and change the status and increase the annual compensation for Charles B. Mullins, tenure, effective November 1, 1977 as follows:

From: Professor and Vice Chairman of Internal Medicine at an annual compensation rate of \$55,000 payable \$37,000 from Internal Medicine Budget, \$8,000 from Veterans Administration and \$10,000 from annual augmentation

To: Associate Dean for Clinical Affairs - Parkland Hospital and Professor of Internal Medicine at an annual compensation rate of \$64,500 payable \$46,500 from Office of the Dean Budget and \$18,000 from annual augmentation. (RBC No. 161)

3. Transfer funds in the amount of \$1,666.60 from Unallocated Faculty Salaries to Office of the Dean - Medical School and appoint W. Odell Hargrove, non-tenure, 5%, Assistant Dean for Clinical Affairs - John Peter Smith Hospital and Clinical Professor of Internal Medicine effective November 1, 1977 at an annual compensation rate of \$40,000 payable from Office of the Dean - Medical School Budget. (RBC No. 181)

Anesthesiology

4. Transfer funds in the amount of \$9,668.08 from Unallocated Faculty Salaries to Anesthesiology Budget and change the source of compensation of Marion T. Jenkins, tenure, Margaret Milam McDermott Professor and Chairman, effective October 1, 1977 as follows:

From: An annual compensation rate of \$71,300 payable \$36,520 from Anesthesiology Budget, \$10,547 from McDermott Chair - Anesthesiology and \$24,233 from annual augmentation

To: An annual compensation rate of \$71,300 payable \$47,067 from Anesthesiology Budget and \$24,233 annual augmentation. (RBC No. 170)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedAnesthesiology - continued

5. Accept the resignation of Isaac T. Del Real, non-tenure, Visiting Associate Professor, effective December 15, 1977. Dr. Del Real is budgeted at an annual compensation rate of \$32,100 payable from Parkland Memorial Hospital. (RBC No. 218)

6. Change the status and increase the rate of compensation of Mickey W. Via, non-tenure, for the period November 1, 1977 thru December 31, 1977, as follows:

From: Assistant Instructor, 29%, at an annual compensation rate of \$12,400 payable from Department Trust - Anesthesiology

To: Assistant Professor, 50%, at an annual compensation rate of \$35,000 payable from Parkland Memorial Hospital.

Accept the resignation of Dr. Via effective December 31, 1977. (RBC No. 206)

7. Transfer funds in the amount of \$5,650 from Unallocated Faculty Salaries to Anesthesiology Budget and change the source of compensation for David C. Nixon, non-tenure, Visiting Assistant Professor for the period October 1, 1977 thru December 31, 1977, as follows:

From: An annual compensation rate of \$22,600 payable from McDermott Chair - Anesthesiology

To: An annual compensation rate of \$22,600 payable from Anesthesiology Budget. (RBC No. 172)

Biochemistry

8. Transfer funds in the amount of \$416.60 from Unallocated Faculty Salaries to Biochemistry Teaching Salaries and increase the annual compensation rate for Ronald Butow, tenure, Professor effective November 1, 1977, as follows:

From: An annual compensation rate of \$31,500 payable \$29,500 from Biochemistry Budget and \$2,000 from Dallas G.S.B.S. - Graduate Program in Biochemistry

To: An annual compensation rate of \$32,000 payable \$30,000 from Biochemistry Budget and \$2,000 from Dallas G.S.B.S. - Graduate Program in Biochemistry. (RBC No. 195)

9. Change the status for Jurgen Werringloer, non-tenure, effective November 1, 1977, as follows:

From: Visiting Assistant Professor

To: Assistant Professor, with no change in compensation.

Dr. Werringloer is budgeted at an annual compensation rate of \$22,000 payable \$10,000 from Biochemistry Budget and \$12,000 from NIH 2 R01 GM 16488. (RBC No. 203)

Biophysics

10. Change the status for Petri Kovanen, non-tenure, Visiting Assistant Professor for the period October 7, 1977 thru June 30, 1978, as follows:

From: Visiting Assistant Professor of Internal Medicine

To: Visiting Assistant Professor of Biophysics with no change in compensation.

Dr. Kovanen is budgeted at an annual compensation rate of \$13,000 payable from NIH P01 HL20948-01. (RBC No. 148)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedCell Biology

11. Transfer funds in the amount of \$1,250.10 from Unallocated Faculty Salaries to Cell Biology Teaching Salaries and increase the annual compensation rate of William J. Gonyea, tenure, Associate Professor, effective November 1, 1977 as follows:

From: An annual compensation rate of \$24,200 payable \$19,480 from Cell Biology Budget, \$1,120 from NIH 5 R01 AM17615 02 and \$3,600 from Dallas G.S.B.S., Graduate Program in Cell Biology Budget

To: An annual compensation rate of \$25,700 payable \$20,980 from Cell Biology Budget, \$1,120 from NIH 5 R01 AM17615 02 and \$3,600 from Dallas G.S.B.S., Graduate Program in Cell Biology Budget. (RBC No. 199)

12. Increase the annual compensation for Leonard Seelig, non-tenure, Assistant Professor effective November 1, 1977 as follows:

From: An annual compensation rate of \$19,100 payable from Cell Biology Budget

To: An annual compensation rate of \$20,100 payable \$19,100 from Cell Biology Budget and \$1,000 from NIH 2 R01-AI10678-06. (RBC No. 150)

13. Increase the annual compensation rate of Wilburn A. Shannon, Jr., non-tenure, Assistant Professor, effective November 1, 1977 as follows:

From: An annual compensation rate of \$26,441 payable \$2,100 from Cell Biology Budget and \$23,341 paid direct from Veterans Administration Hospital

To: An annual compensation rate of \$26,837 payable \$2,496 from Cell Biology Budget and \$24,341 paid direct from Veterans Administration Hospital. (RBC No. 158)

14. Transfer funds in the amount of \$17,083.30 from Unallocated Faculty Salaries to Cell Biology Teaching Salaries and appoint William J. Snell, non-tenure, Assistant Professor effective November 1, 1977 at an annual compensation rate of \$20,500 payable from Cell Biology Budget. (RBC No. 177)

Family Practice and Community Medicine

15. Transfer funds in the amount of \$32,541.63 from Unallocated Faculty Salaries to Family Practice and Community Medicine Teaching Salaries and appoint John J. Boluch, non-tenure, Assistant Professor and Director of UTSMS - Wichita Falls Family Practice Residency Program, at an annual compensation rate of \$44,500 payable \$35,500 from Family Practice and Community Medicine Budget and \$9,000 from annual augmentation. (RBC No. 163)

16. Change the status and increase the rate of compensation for Jack Oliver, non-tenure, effective November 1, 1977 as follows:

From: Assistant Professor and Associate Director of UTSMS - JPSH Family Practice Residency Program at an annual compensation rate of \$38,300 payable from Family Practice and Community Medicine Budget

To: Assistant Professor and Director of John Peter Smith Hospital, Division of Emergency Medicine at an annual compensation rate of \$50,500 payable \$38,300 from Family Practice and Community Medicine Budget and \$12,200 from annual augmentation. (RBC No. 202)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedInternal Medicine

17. Increase the annual compensation rate of Burton Combes, tenure, Professor, effective November 1, 1977 as follows:

From: An annual compensation rate of \$57,000 payable \$44,000 from Internal Medicine Budget, \$1,000 from NIH 5 P01-AM19329-02 and \$12,000 from annual augmentation

To: An annual compensation rate of \$58,500 payable \$44,000 from Internal Medicine Budget, \$1,000 from NIH 5 P01-AM19329-02 and \$13,500 from annual augmentation. (RBC No. 190)

18. Increase the annual compensation rate of John M. Dietschy, tenure, Professor, effective November 1, 1977 as follows:

From: An annual compensation rate of \$57,000 payable \$41,000 from Internal Medicine \$4,000 from NIH 5 P01 HL09610 12 and \$12,000 from annual augmentation

To: An annual compensation rate of \$58,000 payable \$41,000 from Internal Medicine, \$4,000 from NIH 5 P01 HL09610 12 and \$13,000 from annual augmentation. (RBC No. 196)

19. Increase the annual compensation rate of Charles Y. Pak, tenure, Professor, as follows:

From: An annual compensation rate of \$51,000 payable \$14,500 from Internal Medicine Budget, \$29,000 from NIH 5 M01 RR0063 05 and \$7,500 from annual augmentation

To: An annual compensation rate of \$52,500 payable \$14,500 from Internal Medicine Budget, \$30,500 from NIH 5 M01 RR00633 05 and \$7,500 from annual augmentation for the period November 1, 1977 thru November 30, 1977.

To: An annual compensation rate of \$52,500 payable \$14,500 from Internal Medicine Budget, \$31,500 from NIH 5 M01 00633-05 and \$6,500 annual augmentation for the period December 1, 1977 thru August 31, 1978. (RBC No. 193)

20. Change the status and increase the annual compensation rate for Alan K. Pierce, tenure, for the period December 1, 1977 thru June 30, 1978 as follows:

From: Professor of Internal Medicine at an annual compensation rate of \$57,000 payable \$30,988 from Internal Medicine Budget, \$14,498 from Parkland Memorial Hospital - Internal Medicine and \$11,514 from annual augmentation

To: Professor of Internal Medicine and Health Care Sciences at an annual compensation rate of \$58,200 payable \$30,988 from Internal Medicine Budget, \$14,498 from Parkland Memorial Hospital - Internal Medicine and \$12,714 from annual augmentation.

Dr. Pierce will revert to original status and sources effective July 1, 1978. (RBC No. 215)

21. Change the status and increase the annual compensation rate of Donald Smiley, tenure, for the period December 1, 1977 thru June 30, 1978, as follows:

From: Professor of Internal Medicine at an annual compensation rate of \$50,000 payable \$45,000 from Presbyterian Hospital and \$5,000 from annual augmentation

To: Professor of Internal Medicine and Health Care Sciences at an annual compensation rate of \$51,200 payable \$45,000 from Presbyterian Hospital and \$6,200 from annual augmentation.

Dr. Smiley will revert to original status and source of funds effective July 1, 1978. (RBC No. 214)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedInternal Medicine - continued

22. Reappoint Ralph Tompsett, non-tenure, Professor at an annual compensation rate of \$42,000 paid direct by Baylor University Medical Center, effective September 1, 1977. (RBC No. 152)

23. Increase the annual compensation rate of James L. Barnhart, non-tenure, Assistant Professor of Internal Medicine and Physiology, effective November 1, 1977 as follows:

From: An annual compensation rate of \$22,500 payable \$2,170 from Physiology Budget and \$20,330 from NIH 5 P01 AM 19329 02

To: An annual compensation rate of \$23,000 payable \$2,170 from Physiology Budget and \$20,830 from NIH 5 P01 AM 19329 02. (RBC No. 198)

24. Increase the annual compensation rate for David Bilheimer, non-tenure, Assistant Professor, effective November 1, 1977 as follows:

From: An annual compensation rate of \$39,500 payable \$13,500 from Internal Medicine Budget, \$21,000 paid direct from American Heart Association and \$5,000 from annual augmentation

To: An annual compensation rate of \$40,500 payable \$14,500 from Internal Medicine Budget, \$21,000 paid direct from American Heart Association and \$5,000 from annual augmentation. (RBC No. 184)

25. Change the status, source of compensation and increase the rate of annual compensation for Lincoln J. Bynum, non-tenure, for the period December 1, 1977 thru April 30, 1978, as follows:

From: Assistant Professor of Internal Medicine at an annual compensation rate of \$33,500 payable from Veterans Administration Hospital

To: Assistant Professor of Internal Medicine and Health Care Sciences at an annual compensation rate of \$34,700 payable \$33,500 from Veterans Administration Hospital and \$1,200 from annual augmentation.

Dr. Bynum will revert back to original status and rate of compensation as of May 1, 1978. (RBC No. 210)

26. Increase the annual compensation rate of Gary Gross, non-tenure, Assistant Professor effective November 1, 1977 as follows:

From: An annual compensation rate of \$34,000 payable from Veterans Administration Hospital

To: An annual compensation rate of \$35,000 payable from Veterans Administration Hospital. (RBC No. 197)

27. Change the status, increase the annual compensation rate and change the source of compensation for Kenneth Narahara, non-tenure, for the period December 1, 1977 thru June 30, 1978, as follows:

From: Assistant Professor of Internal Medicine at an annual compensation rate of \$30,000 payable from Veterans Administration Hospital 2B-74V-44-0071

To: Assistant Professor of Internal Medicine and Health Care Sciences at an annual compensation rate of \$31,200 payable \$1,200 from Health Care Sciences Budget - SAHS and \$30,000 from Veterans Administration Hospital 2B-74V-44-0071.

Dr. Narahara will revert to original status and compensation rate effective July 1, 1978. (RBC No. 211)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedInternal Medicine - continued

28. Transfer funds in the amount of \$700 from Unallocated Faculty Salaries to Health Care Sciences Budget and change the status, source of compensation and increase the rate of compensation for Phillip Raskin, non-tenure, for the period December 1, 1977 thru June 30, 1978, as follows:

From: Assistant Professor of Internal Medicine at an annual compensation rate of \$40,545 payable \$5,045 annual augmentation and \$35,500 paid direct from Veterans Administration Hospital

To: Assistant Professor of Internal Medicine and Health Care Sciences at an annual compensation rate of \$41,745 payable \$1,200 from Health Care Sciences Budget, \$35,500 paid direct from Veterans Administration Hospital and \$5,045 from annual augmentation.

Dr. Raskin will revert to original status and rate of compensation as of July 1, 1978. (RBC No. 212)

29. Reappoint and change the status for Charles Robertson, non-tenure, Assistant Professor effective September 1, 1977, as follows:

From: An annual compensation rate of \$29,400 payable from Internal Medicine Budget

To: Leave of Absence without pay. (RBC NO. 151)

30. Increase the annual compensation rate of Richard Graham Smith, non-tenure, Assistant Professor effective November 1, 1977 as follows:

From: An annual compensation rate of \$36,500 payable \$637 from Internal Medicine, \$17,386 from Leukemia Society, \$7,900 from Veterans Administration, \$8,065 from NIH 5 P30-CA17065-03 and \$2,512 from annual augmentation

To: An annual compensation rate of \$38,450 payable \$637 from Internal Medicine, \$17,386 from Leukemia Society, \$7,900 from Veterans Administration, \$10,015 from NIH 5 P30-CA17065-03 and \$2,512 from annual augmentation. (RBC No. 180)

31. Appoint Tadahiko Ishimaru, non-tenure, Visiting Assistant Professor, for the period December 1, 1977 thru May 31, 1978 at an annual compensation rate of \$18,000 payable from Internal Medicine Budget and for the period June 1, 1978 thru August 31, 1978 at an annual compensation rate of \$18,000 payable from NIH 1 P01 AG00306. (RBC No. 223)

32. Accept the resignation of Donald E. Barilla, non-tenure, Instructor, effective October 31, 1977. Dr. Barilla is budgeted at an annual compensation rate of \$19,500 payable from NIH 1 P50-AM20543-01. (RBC No. 146)

33. Appoint Eli Ipp, non-tenure, Instructor, effective November 1, 1977 at an annual compensation rate of \$13,800 payable from NIH 5 R01 AM02700-18. (RBC No. 154)

34. Change the status for Taysir Jarrah, non-tenure, Instructor for the period November 28, 1977 thru December 9, 1977, as follows:

From: Instructor at an annual compensation rate of \$30,000 payable from Methodist Hospital

To: Instructor on Leave of Absence without pay.

Dr. Jarrah will revert to original status as of December 10, 1977. (RBC No. 208)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedInternal Medicine - continued

35. Reappoint, change the status and increase the annual compensation rate of Dale Jacobs, effective October 1, 1977, as follows:

From: Research Technician I at an annual compensation rate of \$8,724 payable from Department Trust Fund - Radiology

To: Research Technician III at an annual compensation rate of \$11,388 payable from Moss Heart Funds. (RBC No. 118)

36. Transfer funds in the amount of \$6,268.52 from Unallocated Classified Salaries to Classified Salaries. These funds are to cover unanticipated personnel expenditures. (RBC No. 145)

Microbiology

37. Transfer funds in the amount of \$18,014.96 from Unallocated Faculty Salaries to Microbiology Teaching Salaries and appoint Eric Humphries, non-tenure, Assistant Professor, effective October 17, 1977 at an annual compensation rate of \$24,500 payable \$20,542 from Microbiology Budget and \$3,958 from NIH 06-S-000174-11. (RBC NO. 168)

Neurology

38. Increase the annual compensation rate of Ronald G. Haller, non-tenure, Assistant Professor of Neurology and Internal Medicine, effective November 1, 1977 as follows:

From: An annual compensation rate of \$38,000 payable \$33,000 from Neurology Budget and \$5,000 from annual augmentation

To: An annual compensation rate of \$39,900 payable \$33,000 from Neurology Budget and \$6,900 from annual augmentation. (RBC No. 156)

Obstetrics and Gynecology

39. Accept the resignation of Creighton Edwards, non-tenure, Associate Professor of Obstetrics and Gynecology and Associate Director of Cancer Center effective November 30, 1977. Dr. Edwards is budgeted at an annual compensation rate of \$59,000 payable \$35,000 from Obstetrics and Gynecology Budget and \$5,000 from NIH 06-S-000174-11 and \$19,000 from annual augmentation. (RBC No. 219)

40. Transfer funds in the amount of \$23,000.22 from Unallocated Faculty Salaries to Obstetrics and Gynecology Budget and appoint David L. Hemsell, non-tenure, Assistant Professor, effective December 1, 1977 at an annual compensation rate of \$47,000 payable \$30,667 from Obstetrics and Gynecology Budget and \$16,333 from annual augmentation. (RBC No. 221)

Pediatrics

41. Reappoint, change the status, increase the annual compensation rate and change the source of compensation for Paul H. Chesmore, non-tenure, effective December 5, 1977 as follows:

From: Clinical Assistant Professor, 23%, at an annual compensation rate of \$19,565 payable from Graduate Program in Clinical Psychology Budget

To: Assistant Professor of Pediatrics and Psychiatry, Division of Psychology, 100%, at an annual compensation rate of \$29,000 payable \$25,000 from MCT 000973-01-0 and \$4,000 from annual augmentation. (RBC No. 209)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedPediatrics - continued

42. Change the status, source of compensation and increase the rate of compensation for Malinda J. Anderson, non-tenure, effective December 1, 1977, as follows:

- From: Professional Nurse Practitioner II at an annual compensation rate of \$16,440 payable from C & Y Operating Fund
 To: Faculty Associate at an annual compensation rate of \$19,000 payable from MCT-000973-01-0. (RBC No. 220)

Pharmacology

43. Increase the annual compensation rate of Carol Wilson, non-tenure, Instructor, effective November 1, 1977, as follows:

- From: An annual compensation rate of \$17,400 payable \$16,981 from Internal Medicine Budget and \$419 from NIH 5 R01 AM03892 19
 To: An annual compensation rate of \$18,000 payable \$16,981 from Internal Medicine Budget and \$1,019 from NIH 5 R01 AM03892 19. (RBC No. 191)

Psychiatry

44. Transfer \$7,241.70 from Unallocated Faculty Salaries and change the source of compensation for Kenneth Wiggins, non-tenure, Associate Professor effective November 1, 1977 as follows:

- From: An annual compensation rate of \$45,700 payable \$33,310 from Psychiatry Budget, and \$12,390 from annual augmentation
 To: An annual compensation rate of \$45,700 payable \$42,000 from Psychiatry Budget, and \$3,700 from annual augmentation. (RBC No. 182)

45. Transfer funds in the amount of \$16,522.88 from Unallocated Faculty Salaries to Psychiatry Teaching Salaries and change the status and increase the rate of compensation of James Schreiber, non-tenure, Assistant Professor effective October 1, 1977, as follows:

- From: Clinical Assistant Professor, 75%, at an annual compensation rate of \$25,300 payable from Psychiatry Budget
 To: Assistant Professor, 100%, at an annual compensation rate of \$39,000 payable \$37,000 from Psychiatry Budget and \$2,000 from annual augmentation. (RBC No. 157)

46. Appoint Rege S. Stewart, non-tenure, Assistant Professor, 65% time, effective October 1, 1977 at an annual compensation rate of \$27,700 payable from Psychiatry Budget. (RBC No. 149)

47. Appoint Robert Gordon, non-tenure, Lecturer, for the period October 1, 1977 thru November 30, 1977 at an annual compensation rate of \$20,000 payable from Dallas County Juvenile Department. Dr. Gordon will be at 15% time. (RBC No. 167)

48. Transfer \$17,420 from Psychiatry Classified Salaries to Non-teaching Salaries and appoint Gilbert P. Witsell, non-tenure, Assistant to the Chairman, effective November 2, 1977 at an annual compensation rate of \$21,000 payable from Psychiatry Budget. (RBC No. 204)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

DALLAS MEDICAL SCHOOL - continuedRadiology

49. Change the status and increase the annual compensation for Samuel Lewis, effective October 1, 1977 as follows:

- From: Teaching Assistant, 53% time, at an annual compensation rate of \$14,572 payable \$1,268 from Radiology Budget, \$1,387 from Department Trust - Radiology and \$11,917 from NIH 5 PSO HL17669-02
- To: Systems Analyst III, 53% time, at an annual compensation rate of \$22,224 payable \$1,291 from Radiology Budget, \$1,413 from Department Trust - Radiology, \$12,142 from NIH 5 PSO HL17669-02 and \$7,378 from Department Trust - Nuclear Medicine. (RBC No. 147)

Surgery

50. Increase the annual compensation rate for William K. Clark, tenure, Professor of Surgery, Chairman of Division of Neurosurgery effective November 1, 1977 as follows:

- From: An annual compensation rate of \$69,000 payable \$46,096 from Surgery Budget, \$688 from NIH 06-S-000174-11 and \$22,216 annual augmentation
- To: An annual compensation rate of \$70,000 payable \$46,096 from Surgery Budget, \$904 from NIH 06-S-000174-11 and \$23,000 from annual augmentation. (RBC No. 187)

51. Increase the annual compensation rate of Paul C. Peters, tenure, Professor of Surgery, Chairman of Division of Urology, effective November 1, 1977 as follows:

- From: An annual compensation rate of \$69,000 payable \$44,720 from Surgery Budget, \$2,064 from NIH 06-S-000174-11 and \$22,216 from annual augmentation
- To: An annual compensation rate of \$70,000 payable \$44,720 from Surgery Budget, \$2,280 from NIH 06-S-000174-11 and \$23,000 from annual augmentation. (RBC No. 189)

52. Increase the annual compensation rate of Robert V. Walker, tenure, Professor of Surgery, Chairman of Division of Oral Surgery effective November 1, 1977, as follows:

- From: An annual compensation rate of \$69,000 payable \$44,720 from Surgery Budget, \$2,064 from NIH 06-S-000174-11 and \$22,216 from annual augmentation
- To: An annual compensation rate of \$70,000 payable \$44,720 from Surgery Budget, \$3,064 from NIH 06-S-000174-11 and \$22,216 from annual augmentation. (RBC No. 188)

53. Transfer funds in the amount of \$8,250 from Unallocated Faculty Salaries to Surgery Budget and change the source of compensation for James W. Aston, non-tenure, Assistant Professor effective October 1, 1977 as follows:

- From: An annual compensation rate of \$50,000 payable \$1,302 from Surgery Budget, \$23,198 from NIH 06-S-000174-10, \$9,000 from Texas Scottish Rite Hospital and \$16,500 annual augmentation
- To: An annual compensation rate of \$50,000 payable \$10,302 from Surgery Budget, \$23,198 from NIH 06-S-000175-10 and \$16,500 annual augmentation. (RBC No. 171)

54. Appoint Mary D. Gordon, non-tenure, Instructor in Surgical Nursing, effective November 1, 1977 at an annual compensation rate of \$24,000 payable from Regional Burn Demonstration Program, DHEW 240-77-0161. (RBC No. 179)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS MEDICAL SCHOOL - continuedSurgery - continued

55. Appoint Ralph F. Rashbaum, non-tenure, Instructor, 50%, effective November 1, 1977 at an annual compensation rate of \$31,200 payable \$27,030 paid direct from Veterans Administration Hospital and \$4,170 from annual augmentation. (RBC No. 222)

56. Change the status and increase the compensation for Ellen L. Heck, effective November 1, 1977 as follows:

From: Research Associate at an annual compensation rate of \$14,868 payable from Texas Womens University

To: Faculty Associate at an annual compensation rate of \$24,000 payable \$14,868 from Texas Womens University and \$9,132 from Skin Transplant Center. (RBC No. 153)

DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCESOffice of the Dean

1. Transfer funds in the amount of \$1,122 from Unallocated Faculty Salaries to Classified Salaries. These funds are needed for unanticipated personnel expenditures. (RBC No. 144)

Graduate Program in Cell Biology

2. Transfer funds in the amount of \$1,500 from Unallocated Faculty Salaries to Cell Biology Teaching Salaries and increase the annual compensation rate of Richard Anderson, tenure, Associate Professor, effective November 1, 1977 as follows:

From: An annual compensation rate of \$24,000 payable \$11,000 from Cell Biology Budget and \$13,000 from Dallas G.S.B.S., Graduate Program in Cell Biology Budget

To: An annual compensation rate of \$25,800 payable \$12,800 from Cell Biology Budget and \$13,000 from Dallas G.S.B.S., Graduate Program in Cell Biology Budget. (RBC No. 200)

DALLAS ALLIED HEALTH SCIENCES SCHOOLGeneral Expense

1. Transfer funds in the amount of \$1,653 from Unallocated Maintenance and Operation to General Institutional Expense, Rental of Space. This is to cover unexpected space requirements. (RBC No. 213)

Biomedical Communications

2. Transfer funds in the amount of \$4,688.09 from Unallocated Faculty Salaries to SAHS - Biomedical Communications Teaching Salaries and appoint Michael Sheridan, non-tenure, Instructor, effective November 7, 1977 at an annual compensation rate of \$15,750 payable \$5,729.85 from Biomedical Communications Budget and \$10,020.15 from Biomedical Communications Resources Center Budget. (RBC No. 178)

Health Care Sciences

3. Appoint Bobby Bourland, non-tenure, Instructor, effective October 10, 1977 at an annual compensation rate of \$16,500 payable \$8,250 from Merck, Sharp and Dohme and \$8,250 from DHEW 1-D21-PE16003-01. (RBC No. 166)

4. Transfer funds in the amount of \$2,929 from Unallocated Faculty Salaries to SAHS - Health Care Sciences Classified Salaries. These funds are for unanticipated personnel expenditures. (RBC No. 201)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continuedDALLAS ALLIED HEALTH SCIENCES SCHOOL - continuedNutrition and Dietetics

5. Transfer funds in the amount of \$11,750 from Unallocated Faculty Salaries to SAHS - Nutrition and Dietetics Teaching Salaries and appoint Arlene Samowich, non-tenure, Instructor at an annual compensation rate of \$14,100 payable from SAHS - Nutrition and Dietetics Budget. (RBC No. 192)

Rehabilitation Science

6. Change the status for Ray O. Henke, tenure, effective September 1, 1977 as follows:

From: Associate Professor

To: Associate Professor of Rehabilitation Science and Director, Undergraduate Program in Rehabilitation Science, with no change in compensation.

Dr. Henke is budgeted at an annual compensation rate of \$24,700 payable \$19,765 from SAHS - Rehabilitation Science Budget and \$4,935 from SRS 44-P-30408/6-04 (05). (RBC No. 88)

7. Change the status for Sean G. Connolly, non-tenure, effective September 1, 1977 as follows:

From: Assistant Professor

To: Assistant Professor of Rehabilitation Science and Director of Center for Continuing Studies in Rehabilitation, with no change in compensation.

Dr. Connolly is budgeted at an annual compensation rate of \$21,200 payable \$10,595 from Rehabilitation Science - SAHS Budget and \$10,605 from SRS 44-P-30408/6-04 (05). (RBC No. 205)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

January 3, 1978

Mr. E. D. Walker
President
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear President Walker:

The docket for the February 10, 1978, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


William C. Levin, M.D.
President

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
DOCKET FOR FEBRUARY 10, 1978 MEETING

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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

INSTITUTIONAL DOCKET

BOARD OF REGENTS' MEETING FEBRUARY 10, 1978

APPOINTMENTS, RESIGNATIONS AND CHANGES OF STAFF STATUS ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON. Approval of the following recommendations is respectfully requested.

1. Appoint Marta T. Lavastida, M.D., Assistant Instructor, Department of Internal Medicine, Division of Clinical Immunology, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
2. Appoint Ugo Carpentieri, M.D., Assistant Professor, Department of Pediatrics, to Full Time Attending Membership on the Medical Staff with private patient privileges.
3. Appoint Wiley J. Jinkins, III, M.D., Clinical Instructor, Department of Surgery, Division of Orthopedics to Part Time Courtesy Membership on the Medical Staff with private patient restrictions.
4. Appoint Paul E. Winkelmann, M.D., Clinical Assistant Professor, Department of Otolaryngology, to Part Time Attending Membership on the Medical Staff with private patient privileges.
5. Change the staff status of Ned Snyder, III, M.D., Assistant Professor, Department of Internal Medicine, from Full Time Attending Membership on the Medical Staff with private patient privileges to Part Time Courtesy Membership on the Medical Staff with private patient restrictions.
6. Change the staff status of Gerald A. Beathard, M.D., Clinical Associate Professor, Department of Internal Medicine, from Full Time Attending Membership on the Medical Staff with private patient privileges to Part Time Courtesy Membership on the Medical Staff with private patient restrictions.
7. Resign Robert E. Girtanner, M.D., Assistant Professor, Department of Obstetrics and Gynecology, from Full Time Attending Membership on the Medical Staff with private patient privileges.
8. Resign Charles Edward Pehr, M.D., Instructor, Department of Obstetrics and Gynecology, from Part Time Courtesy Membership on the Medical Staff with private patient privileges.
9. Change the staff status of Linda Cecil, M.D., Instructor, Department of Obstetrics and Gynecology, from Full Time Assistant Attending Membership on the Medical Staff with private patient privileges to Full Time Attending Membership on the Medical Staff with private patient privileges.
10. Change the staff status of Renuka Reddi, M.D., Assistant Professor, Department of Obstetrics and Gynecology, from Full Time Assistant Attending Membership on the Medical Staff with private patient privileges to Full Time Attending Membership on the Medical Staff with private patient privileges.
11. Appoint John C. Markey, Jr., M.D., Clinical Instructor, Department of Surgery, to Part Time Courtesy Membership on the Medical Staff with private patient restrictions.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 10, 1978

GIFTS. Approval is respectfully requested for the acceptance of the following gifts. (Asterisk preceding name of donor indicates no letter of transmittal received.)

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. Houston Endowment Inc. P.O. Box 52338 Houston, Texas 77052	Contribution toward construction of the Learning Center. (Represents first installment on total pledge of \$1,000,000.)	\$500,000.00
2. Mr. Richard B. Peltier P.O. Box 647 Thibodaux, Louisiana 70301	Contribution for support of research programs in the Department of Psychiatry and Behavioral Sciences	\$10,000.00
3. Gaynelle Robertson, M.D. Edgar J. Poth, M.D. c/o Dr. Poth Ashbel Smith Professor of Surgery The University of Texas Medical Branch Galveston, Texas 77550	Contribution to the Robertson Poth Charitable Remainder Trust	\$44,655.26
4. *The Sealy & Smith Foundation for the John Sealy Hospital 200 University Boulevard Suite 1006 Galveston, Texas 77550	Contribution for the purchase of hospital equipment	\$75,875.00

GRANTS, CONTRACTS & AGREEMENTS (NON-GOVERNMENTAL)

(Asterisk preceding name of agency indicates no letter of transmittal received.)

1. Albert Einstein College of Medicine
of Yeshiva University
1300 Morris Park Avenue
Bronx, New York 10461

Memorandum of Agreement for Research Project - Pediatric Nephrology:
Drug Trials and Clinical Surveys

\$6,668

June 1, 1977 through May 31, 1978

Dr. Luther B. Travis

This agreement provides funds to The University of Texas Medical Branch at Galveston (Sub-Grantee) from grant awarded by NIH Consortium Grant No. 5 R01 AM 18234 to the Albert Einstein College of Medicine of Yeshiva University (Grantee).

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 10, 1978

GRANTS, CONTRACTS & AGREEMENTS (NON-GOVERNMENTAL) (Continued)

2. *Dow Chemical U.S.A.
Texas Division
Freeport, Texas

Research Grant - Integrated Mutagenicity Testing Program
\$28,000
November 1, 1977 through (Open)
Dr. Marvin S. Legator
This award provides additional funds for an ongoing project.
3. The John A. Hartford Foundation, Inc.
Four Hundred Five Lexington Avenue
New York, New York 10017

Research Grant No. 77186
Development of a Radioimmunoassay for Thymosin
\$66,437
February 1, 1978 through January 31, 1979
Dr. Allan L. Goldstein
This award is for a one year renewal of an ongoing project.
4. Human Growth Foundation
2704 Hazelwood Ave.
Dayton, Ohio 45419

Research Project - Isolation and Characterization of the Somatomedin-C Binding Protein
\$5,950
December 1, 1977 through November 30, 1979
Dr. Richard W. Furlanetto
This is a new award.
5. *Mead Johnson & Company
Mead Johnson Research Center
Evansville, Indiana 47721

Research Project - Phase II Clinical Trial, Ifosfamide, for the Treatment of Lung Cancer - Study #783
\$8,750
September 15, 1977 through (Open)
Dr. John J. Costanzi
This award provides additional support for the study of the drug "Ifosfamide."
6. Monsanto Fund
800 North Lindbergh Boulevard
St. Louis, Missouri 63166

Fellowship in Toxicology for the Research Project - Development of Host Mediated Mammalian Cell Analysis for Mutagenicity and Carcinogenicity
\$11,950
January 1, 1978 through December 31, 1979
James W. Barnett, Jr., Fellow
Marvin S. Legator, M.D., Sponsor
This is a new award.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 10, 1978

GRANTS, CONTRACTS & AGREEMENTS (NON-GOVERNMENTAL) (Continued)

7. The National Foundation

March of Dimes
1275 Mamaroneck Avenue
White Plains, New York 10605

Grant No. C-129
Support for the continuation of a Medical Service Grant
\$42,058
January 1, 1978 through December 31, 1978
Dr. Gerald F. Powell

8. Texas Lions League for Crippled Children, Inc.

P.O. Box 940
Sherman, Texas 75090

Medical Programming Contract Grant for the Texas Lions Camp for
Diabetic Children - Comprehensive Medical Care and Medical Education
for Diabetic Children During Summer Camping Sessions of 1978
\$24,000
January 1, 1978 through December 31, 1978
Dr. Luther B. Travis

9. University of Minnesota Foundation

107 Walter Library
Minneapolis, Minnesota 55455

Research Project - CSF Nerve Growth Factor in Multiple Sclerosis
\$400
December 1, 1977 through (Open)
Dr. Bruce H. Peters
This is a new award.

10. The Upjohn Company

Kalamazoo, Michigan 49001

Research Grant - Protein Turnover in Diabetic Animals
\$1,500
November 1, 1977 through (Open)
Dr. Race L. Kao
This is a new award.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS' MEETING FEBRUARY 10, 1978

A single asterisk preceding the name of the agency indicates an originally signed award notice was not received.

1. *Department of the Army
U. S. Army Medical Research and Development Command

Research Contract No. DAMD17-77-C-7054
\$51,780
December 1, 1977 through November 30, 1978
Pathogenesis of Salmonellosis: Salmonella Exotoxins. The overall objective of this study is to investigate the hypothesis that a cholera toxin-like exotoxin may be responsible for the diarrhea and/or other symptoms observed in patients with Salmonella infections.
Dr. Johnny W. Peterson
This is a new contract award.
Galveston County
2. Department of Health, Education, and Welfare
Health Resources Administration
Bureau of Health Manpower

Grant No. 1 D28 PE 16011-01
\$74,686
October 1, 1977 through September 30, 1978
Training Grant for Primary Care Pediatric Residency
Dr. Charles W. Daeschner, Jr.
This is a new three year grant award.
Galveston County
3. Department of Health, Education, and Welfare
Health Resources Administration
Bureau of Health Manpower

Grant No. 06L481234-78 BHL83
\$17,119 (Loans)
July 1, 1977 through June 30, 1978
Nursing Student Loan Program - Baccalaureate Degree
Mr. Gene Powell, Coordinator
This award provides additional funds for the Nursing Student Loan program.
Galveston County
4. Department of Health, Education, and Welfare
Health Resources Administration
Bureau of Health Manpower

Grant No. 06L481250-78 BHL84
\$711 (Loans)
July 1, 1977 through June 30, 1978
Nursing Student Loan and Nursing Scholarship Programs - Graduate Degree
Mr. Gene Powell, Coordinator
This award provides additional funds for the Nursing Student Loan Program.
Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 10, 1978

FEDERAL CONTRACTS AND GRANTS - continued

5. Department of Health, Education, and Welfare
National Institutes of Health
Division of Research Resources

General Clinical Research Center Grant No. 5 M01 RR 00073-16
\$643,894 plus indirect costs
December 1, 1977 through November 30, 1978
This grant supports a ten bed research center.
Dr. William C. Levin
This is the sixteenth year of a continuing program.
Galveston County

6. *Department of Health, Education, and Welfare
National Institutes of Health
National Heart, Lung, and Blood Institute

Research Grant No. 2 R01 HL 16445-05
\$63,735 plus indirect costs
January 1, 1978 through December 31, 1978
Regulation of Plasma Protein Biosynthesis. The overall objective of this proposal is to elucidate the molecular mechanisms involved in the induction, synthesis, and assembly of plasma proteins made in the liver.
Dr. Gerald M. Fuller
This is the first year of a five-year renewal grant.
Galveston County

7. *Department of Health, Education, and Welfare
National Institutes of Health
National Heart, Lung, and Blood Institute

Research Grant No. 5 R01 HL 20122-02
\$48,790 plus indirect costs
December 1, 1977 through November 30, 1978
Operational Mechanisms of Airway Receptors
Dr. Giuseppe Sant' Ambrogio
This is the second year of a continuing program.
Galveston County

8. Department of Health, Education and Welfare
National Institutes of Health
National Institute of Allergy and Infectious Diseases

Modification No. 6 to Research Contract No. N01 AI 52504
\$22,258
December 29, 1977 through December 28, 1978
Kidney Transplantation Histocompatibility Study
Dr. Harry E. Sarles
This modification extends the performance period for one year and increases the contract costs in the amount of \$22,258 making the total cost of the contract \$83,321.
Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 10, 1978

FEDERAL CONTRACTS AND GRANTS - continued

9. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Allergy and Infectious Diseases
- Modification No. 10 to Research Contract No. N01 AI 02101
\$72,415
November 27, 1977 through November 26, 1978
Study of Cholera Toxoids in Human Volunteers
Dr. Johnny W. Peterson
This modification provides additional funds and extends the contract performance period for one year.
Galveston County
10. *Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke
- Research Grant No. 2 R01 NS 11453-04A1
\$65,610 plus indirect costs
December 1, 1977 through November 30, 1978
Ionic Movements Across Nerve Cell Body Membranes. The overall objective of this research is to understand the molecular basis of how ions permeate membranes during the different neuronal functions.
Dr. Arthur M. Brown
This is the first year of a three year renewal grant.
Galveston County
11. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke
- Research Grant No. 1 R01 NS 12952-01A1
\$46,707 plus indirect costs
December 1, 1977 through November 30, 1978
Bag Cell Hormones: Isolation and Structure. The purpose of this study is to determine which hormones have specific neuronal targets and which have organ targets and the primary structure of these peptides.
Dr. James S. Kittredge
This is the first year of a new three year grant award.
Galveston County
12. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke
- Research Grant No. 2 R01 NS 10161-08
\$25,965 plus indirect costs
January 1, 1978 through December 31, 1978
Unmyelinated Fiber System. The objective of this study is to determine the organization of unmyelinated fibers of the peripheral nervous system and to understand the role these fibers play in the organization of the spinal cord.
Dr. Richard E. Coggeshall
This is the first of a three year renewal grant.
Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 10, 1978

FEDERAL CONTRACTS AND GRANTS - continued

13. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 1 R01 NS 14247-01
\$29,531 plus indirect costs
December 1, 1977 through November 30, 1978
Structure and Permeability in Bilayers and Nerve. This research will use animal nerve fibers to study membrane structure mechanisms.
Dr. Gabor Szabo
This is a new three year grant award.
Galveston County

14. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 R01 NS 14034-02
\$37,895 plus indirect costs
January 1, 1978 through December 31, 1978
Neural Differentiation: Nerve Growth Factor Proteins. This study is to determine the productivity of nerve growth factor protein on nerve cells.
Dr. Jose R. Perez-Polo
This is the second year of an ongoing project.
Galveston County

15. National Endowment for the Humanities

Grant No. ED-10443-74-377
\$24,000
July 1, 1974 through June 30, 1979
The purpose of this grant is to develop an Institute for the Medical Humanities on UTMB Campus.
Dr. Chester R. Burns
This award provides additional support for this project, increasing the award from \$419,398 to a new total of \$443,398.
Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 AMENDMENTS TO THE 1976-77, 1978-79 OPERATING BUDGET
 BOARD OF REGENTS' MEETING FEBRUARY 10, 1978

AMENDMENTS TO THE 1976-77 OPERATING BUDGET

MEDICAL SCHOOL

Otolaryngology

1. Accept the resignation of Miss Martha B. Beardon, Educational Consultant at a salary rate of \$11,772 for twelve months (\$5,886 from General Budget, \$2,354 from Harry Carothers Weiss Fund, and \$3,532 from MSRDP - Otolaryngology), effective July 1, 1977. (RBC 857)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET

GENERAL ADMINISTRATION

Office of the President

2. Increase the salary rate of Mr. Donald P. Stevens, Assistant to the President, from \$20,200 to \$22,100 for twelve months, effective November 1, 1977. Additional funds needed are to come from Unallocated Appropriations - General. (RBC 352)

Office of the Director of Student Personnel Services and Admissions

3. Delete the name of Mr. James R. Young, Associate Director of Admissions at a salary rate of \$22,900 for twelve months. Mr. Young did not accept his 1977-78 reappointment. (RBC 298)

Office of Audits and Cost Reimbursements

4. Change the status of Mr. Thomas R. Dunn from Director of Audits and Cost Reimbursements at a salary rate of \$29,000 to Director of Reimbursement and Financial Planning at a salary rate of \$31,500 for twelve months, effective December 1, 1977. Additional funds needed are to come from Unallocated Appropriations - General. (RBC 432)

Office of the Director of General Services

5. Delete the name of Mr. James P. Donovan, III, Planning Coordinator at a salary rate of \$20,000 for twelve months. Mr. Donovan is transferring to the Office of the Planning Coordinator. (RBC 248)

Office of the Director of Fiscal Services

6. Appoint Mr. John C. Kusnerik as Director of Finance at a salary rate of \$33,800 for twelve months, effective November 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 341)

Office of the Director of Accounting

7. Accept the resignation of Mr. John C. Kusnerik, Director of Accounting at a salary rate of \$32,000 for twelve months, effective October 31, 1977. Mr. Kusnerik is transferring to the Office of the Director of Fiscal Services. (RBC 342)

8. Change the status of Mr. Arthur D. Whittington from Associate Director of Accounting at a salary rate of \$25,700 to Director of Accounting at a salary rate of \$27,500 for twelve months, effective November 1, 1977. (RBC 346)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 10, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

GENERAL ADMINISTRATION - continued

Office of the Director of Accounting - continued

9. Change the status of Mr. Alexander L. Sundstrom from Accountant II at a salary rate of \$19,440 to Assistant to the Director of Finance at a salary rate of \$21,300 for twelve months, effective November 1, 1977. Funds needed are to come from the departmental non-teaching salaries. (RBC 370)

Office of the Planning Coordinator

10. Appoint Mr. James P. Donovan, III, as Planning Coordinator at a salary rate of \$20,000 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. Mr. Donovan is transferring from the Office of the Director of General Services. (RBC 249)

11. Appoint Mr. Jack O. Brown as Assistant to the Planning Coordinator at a salary rate of \$14,500 for twelve months, effective October 3, 1977. (RBC 315)

MEDICAL SCHOOL

Office of the Dean of Medicine

12. Increase the compensation of Dr. George T. Bryan, Dean of Medicine, from \$60,000 (\$50,000 salary from General Budget and \$10,000 permissive augmentation from MSRDP - Pediatrics) to \$61,900 for twelve months (\$51,900 salary (\$48,400 from General Budget and \$3,500 from DHEW Grant 2 D08-PE-16014-04) and \$10,000 permissive augmentation from MSRDP - Pediatrics), effective December 1, 1977. Dr. Bryan also serves as Professor (part-time), without salary, in the Department of Pediatrics. (RBC 321)

Office of Research in Medical Education

13. Appoint Dr. Paula K. Horvatic as Senior Associate at a salary rate of \$21,000 for twelve months, effective October 1, 1977. Funds needed are to come from the departmental non-teaching salaries and Unallocated Appropriations - Instructional. Dr. Horvatic also serves as Instructor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 231)

14. Delete the name of Dr. James M. Mahan, Senior Associate (part-time), without salary. Dr. Mahan did not accept his 1977-78 reappointment. (RBC 299)

15. Delete the name of Dr. Edith K. Kelley, Senior Associate (part-time), without salary. Dr. Kelley did not accept her 1977-78 reappointment. (RBC 300)

Institute of the Medical Humanities

16. Delete the name of Mr. William G. Jarrell (Non-Tenure), Adjunct Instructor (part-time), at a salary of \$7,400 for twelve months. Mr. Jarrell did not accept his 1977-78 reappointment. (RBC 337)

Anesthesiology

17. Correct the 1977-78 Budget to show the tenure status of Dr. James F. Arens, Professor and Chairman at a compensation of \$83,200 for twelve months (\$52,000 salary from General Budget and \$31,200 permissive augmentation from MSRDP - Anesthesiology) from Non-Tenure, as shown in the budget, to Tenure, effective September 1, 1977. (RBC 325)

18. Delete the name of Dr. Van S. Parmley (Tenure), Assistant Professor at a compensation of \$52,500 for twelve months (\$35,000 salary from General Budget and \$17,500 permissive augmentation from MSRDP - Anesthesiology). Dr. Parmley did not accept his 1977-78 reappointment. (RBC 387)

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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Dermatology

19. Delete the name of Dr. Jonas F. Mullins (Tenure), Professor and Chairman at a compensation of \$73,000 for twelve months (\$48,700 salary from General Budget and \$24,300 permissive augmentation from MSRDP - Dermatology). Dr. Mullins did not accept his 1977-78 reappointment. (RBC 336)

Family Medicine

20. Appoint Mr. Nolen D. Holcomb (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective October 1, 1977. Mr. Holcomb also serves as Assistant Professor (two-fifths time) at a salary rate of \$20,000 in School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health. (RBC 285)

21. Delete the name of Dr. Anne M. Brenner (Non-Tenure), Clinical Assistant Professor (part-time), without salary. Dr. Brenner did not accept her 1977-78 reappointment. (RBC 335)

22. Increase the compensation of Dr. Clarence A. Jernigan (Non-Tenure), Assistant Professor (part-time), from \$28,600 (\$22,300 salary from DHEW Grant 5D1S-PE-16017-04 and \$6,300 permissive augmentation from MSRDP - Family Medicine) to \$29,600 for twelve months (\$22,300 salary from DHEW Grant 5D1S-PE-16017-04 and \$7,300 permissive augmentation from MSRDP - Family Medicine), effective November 1, 1977. Dr. Jernigan also serves as Adjunct Assistant Professor (part-time) at a salary of \$9,000 in School of Allied Health Sciences - Health Care Sciences and as Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. Total salary for twelve months, \$38,600. (RBC 373)

23. Increase the compensation of Dr. William A. Wilson (Non-Tenure), Assistant Professor, from \$39,200 (\$32,900 salary from DHEW Grant 5D1S-PE-16017-04 and \$6,300 permissive augmentation from MSRDP - Family Medicine) to \$40,200 for twelve months (\$32,900 salary from DHEW Grant 5D1S-PE-16017-04 and \$7,300 permissive augmentation from MSRDP - Family Medicine), effective November 1, 1977. (RBC 383)

24. Delete the name of Dr. William H. Peterek (Non-Tenure), Clinical Assistant Professor (part-time), without salary. Dr. Peterek did not accept his 1977-78 reappointment. (RBC 388)

Human Biological Chemistry and Genetics

25. Accept the resignation of Dr. Russell T. Dowell (Non-Tenure), Assistant Professor (part-time), without salary, effective September 30, 1977. (RBC 228)

26. Appoint Dr. Glenwood E. Trivers (Non-Tenure) as Visiting Scientist (part-time), without salary, effective September 1, 1977. Dr. Trivers was incorrectly shown in the budget for the Department of Internal Medicine. (RBC 260)

27. Delete the name of Dr. Pierre Deschaux (Non-Tenure), Visiting Professor (part-time), without salary. Dr. Deschaux did not accept his 1977-78 reappointment. (RBC 334)

28. Increase the salary rate of Dr. Alexander Kurosky (Non-Tenure), Assistant Professor, from \$23,000 to \$24,200 for twelve months, effective November 1, 1977. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 353)

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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Human Biological Chemistry and Genetics - continued

29. Increase the salary of Dr. Louis A. Sordahl (Tenure), Professor (part-time), from \$28,400 to \$29,400 for twelve months, effective November 1, 1977. Additional funds needed are to come from the departmental teaching salaries budget.

Dr. Sordahl also serves as Professor (part-time) at a salary of \$7,600 in the Office of the Dean of Graduate School. Total salary for twelve months, \$37,000. (RBC 354)

30. Increase the salary rate of Dr. Leland L. Smith (Tenure), Professor, from \$33,500 to \$34,500 for twelve months, effective November 1, 1977. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 355)

31. Increase the salary of Dr. Gordon C. Mills (Tenure), Professor (part-time), from \$25,800 to \$26,800 for twelve months, effective November 1, 1977. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Mills also serves as Professor (part-time) at a salary of \$7,700 in the Department of Internal Medicine. Total salary for twelve months, \$34,500. (RBC 356)

32. Increase the salary rate of Dr. Viktor Holoubek (Tenure), Professor, from \$32,400 to \$33,000 for twelve months, effective November 1, 1977. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 357)

33. Delete the name of Dr. John W. Fuseler (Non-Tenure), Teaching Associate at a salary rate of \$14,600 for twelve months. Dr. Fuseler did not accept his 1977-78 reappointment. (RBC 389)

Internal Medicine

34. Increase the salary rate of Dr. Ellen M. Levin (Non-Tenure), Instructor (one-half time), from \$10,500 to \$11,500 for twelve months, effective October 1, 1977. Additional funds needed are to come from the Hogg Foundation Grant. (RBC 180)

35. Appoint Dr. William M. Watkins (Non-Tenure) as Assistant Instructor (part-time), without salary, effective September 1, 1977. (RBC 240)

36. Reappoint Dr. Richard G. Morgan (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1977. (RBC 244)

37. Reappoint Dr. Michael G. Buller (Non-Tenure) as Assistant Instructor (part-time), without salary, effective September 1, 1977. (RBC 251)

38. Reappoint Dr. Gerald A. Beathard (Non-Tenure) as Clinical Associate Professor (part-time), without salary, effective September 1, 1977. Dr. Beathard also serves as Clinical Associate Professor (part-time), without salary, in the Department of Pathology. (RBC 254)

39. Reappoint Dr. Lionel C. Abbott (Non-Tenure) as Assistant Instructor (part-time), without salary, effective September 1, 1977. (RBC 256)

40. Delete the name of Dr. Glenwood E. Trivers (Non-Tenure), Visiting Scientist (part-time), without salary. Dr. Trivers should not have been shown in this department. (RBC 261)

41. Deleted

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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Internal Medicine - continued

42. Reappoint Dr. Gordon D. Christensen (Non-Tenure) as Assistant Instructor (part-time), without salary, effective September 1, 1977. (RBC 265)
43. Appoint Dr. Ned Snyder, III, as Clinical Assistant Professor (part-time), without salary, effective October 1, 1977. (RBC 288)
44. Increase the compensation of Dr. Jerry C. Daniels (Non-Tenure), Assistant Professor, from \$39,000 (\$30,600 salary (\$28,000 from General Budget and \$2,600 from MSRDP - Internal Medicine) and \$8,400 permissive augmentation from MSRDP - Internal Medicine) to \$40,000 for twelve months (\$30,600 salary (\$28,000 from General Budget and \$2,600 from MSRDP - Internal Medicine) and \$9,400 permissive augmentation from MSRDP - Internal Medicine), effective October 1, 1977. (RBC 308)
45. Increase the compensation of Dr. Douglas P. Fine (Non-Tenure), Assistant Professor, from \$37,500 (\$30,600 salary (\$27,500 from General Budget and \$3,100 from MSRDP - Internal Medicine) and \$6,900 permissive augmentation from MSRDP - Internal Medicine) to \$39,000 for twelve months (\$30,600 salary (\$27,500 from General Budget and \$3,100 from MSRDP - Internal Medicine) and \$8,400 permissive augmentation from MSRDP - Internal Medicine), effective October 1, 1977. (RBC 309)
46. Increase the augmentation of Dr. Akira Nishimura (Tenure), Assistant Professor, from \$39,000 (\$28,900 salary (\$25,000 from General Budget and \$3,900 from MSRDP - Internal Medicine) and \$10,100 permissive augmentation from MSRDP - Internal Medicine) to \$40,900 for twelve months (\$28,900 salary (\$25,000 from General Budget and \$3,900 from MSRDP - Internal Medicine) and \$12,000 permissive augmentation from MSRDP - Internal Medicine), effective October 1, 1977. (RBC 310)
47. Increase the compensation of Dr. Stephen H. Young (Non-Tenure), Assistant Professor, from \$35,000 (\$28,600 salary (\$21,000 from General Budget, \$5,000 from Medical Branch Fifth Pathway Program, and \$2,600 from MSRDP - Internal Medicine) and \$6,400 permissive augmentation from MSRDP - Internal Medicine) to \$36,900 for twelve months (\$28,600 salary (\$21,000 from General Budget, \$5,000 from Medical Branch Fifth Pathway Program, and \$2,600 from MSRDP - Internal Medicine) and \$8,300 permissive augmentation from MSRDP - Internal Medicine), effective October 1, 1977. (RBC 311)
48. Delete the name of Dr. Gary E. Erwin (Non-Tenure), Instructor (part-time), without salary. Dr. Erwin did not accept his 1977-78 reappointment. (RBC 333)
49. Delete the name of Dr. James M. Mahan, Senior Associate at a salary rate of \$25,250. Dr. Mahan did not accept his 1977-78 reappointment. (RBC 390)
50. Appoint Dr. Marta T. Lavastida (Non-Tenure) as Assistant Instructor (part-time), without salary, effective October 1, 1977. Dr. Lavastida also serves as Clinical Assistant Professor (part-time), without salary, in the Department of Pediatrics. (RBC 414)
51. Appoint Dr. Robert E. Davis (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective November 1, 1977. (RBC 459)

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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Microbiology

52. Correct the budget to reflect the tenure status of Dr. Glen J. Stanton, Assistant Professor (part-time) at a salary of \$19,000 for twelve months from General Budget, to read Tenure instead of Non-Tenure, effective September 1, 1977. Dr. Stanton also serves as Assistant Professor (part-time) at a salary of \$5,000 in the Office of the Dean of Graduate School. Total salary for twelve months, \$24,000. (RBC 413)

Psychiatry and Behavioral Science

53. Change the source of funds for Mrs. Barbara E. Williams (Non-Tenure), Faculty Associate at a salary rate of \$21,600 for twelve months, from \$11,800 from General Budget, \$800 from DHEW Grant 5-T01-MH-08084-15, and \$9,000 from M.D. Anderson Foundation Grant to \$20,800 from General Budget and \$800 from DHEW Grant 5-T01-MH-08084-15. Additional General Budget funds to come from departmental unallocated. (RBC 192)

54. Accept the resignation of Mr. Ralph H. Shuffler (Non-Tenure), Adjunct Associate Professor (part-time), without salary, effective September 30, 1977. (RBC 250)

55. Appoint Dr. Elmer I. Bruce, Jr., as Professor (one-third time) at a compensation of \$23,500 for twelve months (\$15,666 salary from General Budget and \$7,834 permissive augmentation from MSRDP - Psychiatry), effective September 6, 1977. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 289)

56. Accept the resignation of Dr. Richard C. Schmitt (Non-Tenure), Clinical Assistant Professor (part-time), without salary, effective September 30, 1977. (RBC 292)

57. Increase the compensation of Dr. Lee E. Picard (Non-Tenure), Assistant Professor, from \$38,500 (\$26,000 salary from General Budget and \$12,500 permissive augmentation from MSRDP - Psychiatry) to \$39,500 for twelve months (\$27,000 salary from General Budget and \$12,500 permissive augmentation from MSRDP - Psychiatry), effective November 1, 1977. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 320)

58. Correct the 1977-78 Budget to show the tenure status of Dr. Robert M. Rose, Professor and Chairman Designate (one-fifth time) at a salary rate of \$50,000 for twelve months, from Non-Tenure, as shown in the budget, to Tenure, effective September 1, 1977. (RBC 324)

59. Delete the name of Mr. Peter M. Moore, Assistant to the Chairman at a salary rate of \$25,000 for twelve months (\$12,300 from General Budget, \$6,350 from DHEW Training Grant - Psychiatry, and \$6,350 from MSRDP - Psychiatry). Mr. Moore did not accept his 1977-78 reappointment. (RBC 332)

60. Increase the compensation of Dr. John P. Vanderpool, Jr., (Tenure), Assistant Professor, from \$48,000 (\$32,000 salary from General Budget and \$16,000 permissive augmentation from MSRDP - Psychiatry) to \$49,800 for twelve months (\$33,200 salary from General Budget and \$16,600 permissive augmentation from MSRDP - Psychiatry), effective November 1, 1977. (Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 358)

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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Psychiatry and Behavioral Science - continued

61. Delete the name of Dr. James H. White (Non-Tenure), Assistant Professor at a compensation of \$43,900 for twelve months (\$29,900 salary (\$24,900 from General Budget and \$5,000 from Special Activities - Institute for the Medical Humanities) and \$14,000 permissive augmentation from MSRDP - Psychiatry). Dr. White did not accept his 1977-78 reappointment. (RBC 367)

62. Appoint Mrs. Harlene D. Kivell (Non-Tenure) as Faculty Associate at a salary rate of \$18,000 for twelve months, effective October 1, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 372)

63. Change the status of Dr. Robert M. Rose (Tenure) from Professor and Chairman Designate (one-fifth time) at a salary rate of \$50,000, to Professor and Chairman at a compensation of \$75,900 for twelve months (\$51,000 salary from General Budget and \$24,900 permissive augmentation from MSRDP - Psychiatry), effective December 1, 1977. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 454)

Neurology

64. Appoint Dr. Gerald S. Golden (Tenure) as Professor (part-time), without salary, effective September 1, 1977. Dr. Golden also serves as Professor at a compensation of \$46,000 (\$42,000 salary (\$37,000 from General Budget and \$5,000 from DHEW Grant) and \$4,000 permissive augmentation from MSRDP - Pediatrics), in the Department of Pediatrics. (RBC 375)

Obstetrics and Gynecology

65. Adjust the compensation and change the source of funds for Dr. Katherine E. Gill (Non-Tenure), Faculty Associate, from full time at \$15,000 (\$10,000 salary from Special Activities - Obstetrics and Gynecology and \$5,000 permissive augmentation from MSRDP - Obstetrics and Gynecology) to part-time at a salary of \$9,100 for twelve months from Family Planning Grant Related Income, effective September 1, 1977. (RBC 226)

66. Grant a Leave of Absence without salary to Dr. Katherine E. Gill, Faculty Associate (part-time) at a salary of \$9,100 for twelve months, effective September 7, 1977. (RBC 287)

67. Increase the compensation of Dr. Thomas C. Vaughn (Non-Tenure), Assistant Professor, from \$31,000 (\$22,000 salary from General Budget and \$9,000 permissive augmentation from MSRDP - Obstetrics and Gynecology) to \$31,500 for twelve months (\$22,000 salary from General Budget and \$9,500 permissive augmentation from MSRDP - Obstetrics and Gynecology), effective November 1, 1977. (RBC 296)

68. Increase the compensation of Dr. Edward R. Smith (Non-Tenure), Assistant Professor, from \$24,900 (\$21,000 salary from General Budget and \$3,900 permissive augmentation from MSRDP - Obstetrics and Gynecology) to \$26,880 for twelve months (\$21,000 salary from General Budget and \$5,880 permissive augmentation from MSRDP - Obstetrics and Gynecology), effective November 1, 1977. (RBC 297)

69. Change the status of Dr. Manik Husain (Non-Tenure) from Instructor at a salary rate of \$18,000 to Assistant Instructor at a salary rate of \$16,200 for twelve months (\$8,100 from MSRDP - Obstetrics and Gynecology and \$8,100 from Family Planning Grant Related Income), effective September 1, 1977. (RBC 340)

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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Obstetrics and Gynecology - continued

70. Increase and change the source of funds for Dr. Manik Husain (Non-Tenure) from Assistant Instructor at a salary of \$16,200 (\$8,100 from MSRDP - Obstetrics and Gynecology and \$8,100 from Family Planning Grant Related Income) to Instructor at a compensation of \$29,000 for twelve months (\$24,000 salary from General Budget and \$5,000 permissive augmentation from MSRDP - Obstetrics and Gynecology), effective November 1, 1977. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 359)

71. Delete the name of Dr. Robert H. Wernecke (Non-Tenure), Clinical Instructor (part-time), without salary. Dr. Wernecke did not accept his 1977-78 reappointment. (RBC 391)

72. Reappoint Dr. Katherine E. Gill (Non-Tenure) as Faculty Associate (part-time) at the same salary of \$9,100 for twelve months, effective November 1, 1977. Funds needed are to come from Family Planning Grant Related Income. (RBC 409)

73. Accept the resignation of Mr. Darryl J. Tramonte, Assistant to the Chairman at a salary rate of \$19,200 for twelve months (\$9,600 from General Budget, \$1,920 from Family Planning Grant Related Income, and \$7,680 from MSRDP - Obstetrics and Gynecology), effective November 25, 1977. (RBC 415)

74. Change the status of Dr. Alvin L. LeBlanc (Tenure), Professor, from full-time at a compensation of \$62,900 (\$43,200 salary from General Budget and \$19,700 permissive augmentation from MSRDP - Obstetrics and Gynecology) to part-time at a compensation of \$25,000 for twelve months (\$10,000 salary from General Budget and \$15,000 permissive augmentation from MSRDP - Obstetrics and Gynecology), effective December 1, 1977. Dr. LeBlanc also serves as Associate Dean for Graduate Medical Education (part-time) at a salary of \$20,000 in the Office of the Dean of Medicine and as Medical Director (part-time) at a salary of \$20,000 in the Office of the Vice President for Hospital Affairs. Total compensation for twelve months, \$65,000. (RBC 451)

75. Accept the resignation of Dr. Robert E. Girtanner (Non-Tenure), Assistant Professor at a compensation of \$48,800 for twelve months (\$33,000 salary from General Budget and \$15,800 permissive augmentation from MSRDP - Obstetrics and Gynecology), effective September 30, 1977. (RBC 466)

Ophthalmology

76. Reappoint Dr. Richard L. Kimbrough (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1977. (RBC 402)

77. Change the title only of Dr. Robert B. Wilkins (Non-Tenure) from Clinical Assistant Professor (part-time) to Clinical Associate Professor (part-time) at the same salary of \$2,256 for twelve months, effective October 1, 1977. (RBC 420)

Otolaryngology

78. Change the title only of Dr. Ronald W. Deskin (Non-Tenure) from Clinical Instructor (part-time) to Clinical Assistant Professor (part-time), without salary, effective September 1, 1977. (RBC 238)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Otolaryngology - continued

79. Delete the name of Miss Martha B. Bearden, Consultant at a salary rate of \$12,590 for twelve months (\$6,290 from General Budget, \$3,800 from MSRDP - Otolaryngology, and \$2,500 from Harry Carothers Weiss Chair in Otolaryngology). Miss Bearden did not accept her 1977-78 reappointment. (RBC 331)

80. Appoint Dr. Paul E. Winkleman (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective October 1, 1977. (RBC 465)

Pathology

81. Increase the compensation of Dr. Paul J. Boor (Non-Tenure), Assistant Professor, from \$38,000 (\$29,000 salary from General Budget and \$9,000 permissive augmentation from MSRDP - Pathology) to \$39,000 for twelve months (\$30,000 salary (\$20,000 from General Budget and \$10,000 from DHEW Grant 1R23-HL-21327-01) and \$9,000 permissive augmentation from MSRDP - Pathology), effective October 1, 1977. (RBC 222)

82. Reappoint Dr. Ernest O. Mueller, Jr., (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1977. (RBC 237)

83. Reappoint Dr. Gerald A. Beathard (Non-Tenure) as Clinical Associate Professor (part-time), without salary, effective September 1, 1977. Dr. Beathard also serves as Clinical Associate Professor (part-time), without salary, in the Department of Internal Medicine. (RBC 255)

84. Correct the budget to reflect the tenure status of Dr. Lester H. Grant, Professor (part-time) at a compensation of \$39,000 for twelve months (\$30,000 salary from General Budget and \$9,000 from MSRDP - Pathology) from Non-Tenure to Tenure, effective September 1, 1977. Dr. Grant also serves as Professor (part-time) at a salary of \$11,000 in the Office of the Dean of Graduate School. Total salary for twelve months, \$50,000. (RBC 322)

85. Delete the name of Dr. Frank L. Jennings (Tenure), Professor at a compensation of \$50,000 for twelve months (\$39,000 salary from General Budget and \$11,000 permissive augmentation from MSRDP - Pathology). Dr. Jennings did not accept his 1977-78 reappointment. (RBC 330)

Pediatrics

86. Change the title only of Dr. David E. Gamble (Non-Tenure), from Clinical Instructor (part-time) to Clinical Assistant Professor (part-time), without salary, effective October 1, 1977. (RBC 266)

87. Change the title only of Dr. Ellis C. Gill (Non-Tenure) from Clinical Instructor (part-time) to Clinical Assistant Professor (part-time), without salary, effective October 1, 1977. (RBC 270)

88. Change the title only of Dr. Julio C. Godoy (Non-Tenure) from Clinical Instructor (part-time) to Clinical Assistant Professor (part-time), without salary, effective October 1, 1977. (RBC 273)

89. Change the title only of Dr. Jack C. Kidd (Non-Tenure) from Clinical Assistant Professor (part-time) to Clinical Associate Professor (part-time), without salary, effective October 1, 1977. (RBC 274)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pediatrics - continued

90. Change the title only of Dr. Gretchen H. Runge (Non-Tenure) from Clinical Associate Professor (part-time) to Clinical Professor (part-time), without salary, effective October 1, 1977. (RBC 275)
91. Change the title of Dr. Milton W. Talbot, Jr., (Non-Tenure) from Clinical Associate Professor (part-time) to Clinical Professor (part-time), without salary, effective October 1, 1977. (RBC 277)
92. Change the title only of Dr. George Willeford (Non-Tenure) from Clinical Associate Professor (part-time) to Clinical Professor (part-time), without salary, effective October 1, 1977. (RBC 279)
93. Change the title only of Dr. Maurice D. Cohn (Non-Tenure) from Clinical Associate Professor (part-time) to Clinical Professor (part-time), without salary, effective October 1, 1977. (RBC 280)
94. Appoint David R. Allen (Non-Tenure) as Clinical Instructor (part-time), without salary, effective October 1, 1977. (RBC 294)
95. Delete the name of Dr. Robert R. Burns (Non-Tenure), Clinical Assistant Professor (part-time), without salary. Dr. Burns did not accept his 1977-78 reappointment. (RBC 328)
96. Delete the name of Dr. Anne M. Brenner (Non-Tenure), Clinical Assistant Professor (part-time), without salary. Dr. Brenner did not accept her 1977-78 reappointment. (RBC 329)
97. Appoint Dr. James A. Strong (Non-Tenure) as Clinical Instructor (part-time), without salary, effective October 1, 1977. (RBC 347)
98. Appoint Dr. Thomas W. Kelly (Non-Tenure) as Clinical Associate Professor (part-time), without salary, effective October 1, 1977. (RBC 364)
99. Delete the name of Dr. James H. White (Non-Tenure), Assistant Professor (part-time), without salary. Dr. White did not accept his 1977-78 reappointment. (RBC 368)
100. Accept the resignation of Mrs. Harlene D. Kivell, Associate in Psychology at a salary rate of \$16,004 for twelve months (\$10,053 from Special Activities - Pediatrics and \$5,951 from DHEW Training Grant - Pediatrics), effective September 30, 1977. Mrs. Kivell is transferring to the Department of Psychiatry and Behavioral Science. (RBC 371)
101. Correct the 1977-78 Budget to reflect the tenure status of Dr. Gerald S. Golden, Professor at a compensation of \$46,000 for twelve months (\$42,000 salary (\$37,000 from General Budget and \$5,000 from DHEW Grant MCT-00240-130) and \$4,000 permissive augmentation from MSRDP - Pediatrics), from Non-Tenure to Tenure, effective September 1, 1977. Dr. Golden also serves as Professor (part-time), without salary, in the Department of Neurology. (RBC 374)
102. Appoint Dr. William D. Caldwell (Non-Tenure) as Clinical Instructor (part-time), without salary, effective October 1, 1977. (RBC 385)

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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pediatrics - continued

103. Appoint Dr. Leslie Aiello (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1977. (RBC 401)

104. Appoint Dr. Thomas P. Zavaleta (Non-Tenure) as Clinical Instructor (part-time), without salary, effective October 1, 1977. (RBC 417)

105. Appoint Mrs. Linda J. Petrusick as Associate Project Director, Nursing at a salary rate of \$13,908 for twelve months, effective November 1, 1977. Funds needed are to come from the Children and Youth Project. (RBC 424)

Pharmacology

106. Reappoint Dr. Ahmed E. Ahmed (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1977. Dr. Ahmed also serves as Assistant Professor (part-time) at a salary of \$18,000 in the Department of Pathology and at a salary of \$6,000 in the Office of the Dean of Graduate School. Total salary for twelve months, \$24,000. (RBC 236)

107. Change the title only of Dr. Sydney Ellis (Tenure) from Professor and Chairman to Professor at the same salary rate of \$43,500 for twelve months, effective October 1, 1977. (RBC 247)

108. Correct the tenure status of Dr. Walter J. Decker, Associate Professor (part-time) at a salary of \$23,000 for twelve months from General Budget, from Tenure to Non-Tenure, effective September 1, 1977. Dr. Decker also serves as Associate Professor (part-time) at a salary of \$7,000 in the Office of the Dean of Graduate School. Total salary for twelve months, \$30,000. (RBC 421)

109. Change the status of Dr. Jack P. Saunders (Tenure) from Professor (part-time) to Professor and Acting Chairman (part-time), without salary, effective October 1, 1977. Dr. Saunders also serves as Professor and Dean at a salary rate of \$56,500 (\$52,000 from General Budget and \$4,500 from DHEW Grant 5E03-MB-16112-12) in the Office of the Dean of Graduate School and as Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 425)

110. Increase the salary rate of Dr. Kenneth M. Johnson (Non-Tenure), Assistant Professor, from \$19,000 to \$19,700 for twelve months, effective December 1, 1977. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 453)

Physiology and Biophysics

111. Accept the resignation of Dr. Russell T. Dowell (Non-Tenure), Assistant Professor (part-time), without salary, effective September 30, 1977. (RBC 229)

112. Reappoint Dr. Race L. Kao (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1977. Dr. Kao also serves as Assistant Professor at a compensation of \$26,700 in the Department of Surgery. (RBC 235)

113. Accept the resignation of Dr. Robert D. Foreman (Non-Tenure), Assistant Professor (part-time), without salary, effective September 30, 1977. (RBC 245)

114. Increase the salary rate of Dr. Luddo B. Nanninga (Tenure), Research Professor, from \$26,800 to \$27,800 for twelve months, effective November 1, 1977. Additional funds needed are to come from Unallocated Appropriations - Instructional. (RBC 348)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Physiology and Biophysics - continued

115. Delete the name of Dr. Octavia Hall (Non-Tenure), Research Associate Professor at a salary rate of \$21,985 for twelve months. Dr. Hall did not accept her 1977-78 reappointment. (RBC 392)

116. Delete the name of Dr. William R. Saum (Non-Tenure), Assistant Professor at a salary rate of \$19,500 for twelve months. Dr. Saum did not accept his 1977-78 reappointment. (RBC 393)

117. Increase the salary rate of Dr. Syozo Yasui (Non-Tenure), Assistant Professor from \$20,100 (\$10,050 from DHEW Grant 5R01-EY-01897-02 and \$10,050 from DHEW Grant 5R01-HL-18798-03) to \$22,000 for twelve months (\$11,000 from DHEW Grant 5R01-EY-01897-02 and \$11,000 from DHEW Grant 5R01-HL-18798-03), effective November 1, 1977. (RBC 396)

118. Increase the salary rate of Dr. Diana L. Kunze (Non-Tenure), Assistant Professor, from \$28,600 to \$29,100 for twelve months, effective November 1, 1977. Additional funds needed are to come from Unallocated Appropriations - Instructional. (RBC 410)

119. Increase the salary rate of Dr. Frank H. Rudenberg (Tenure), Associate Professor (part-time), from \$17,500 to \$18,000 for twelve months, effective November 1, 1977. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. Rudenberg also serves as Associate Professor (part-time), at a salary of \$7,000 in School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health. Total salary for twelve months, \$25,000. (RBC 411)

120. Increase the salary rate of Dr. Douglas C. Eaton (Non-Tenure) Assistant Professor (part-time), from \$19,500 to \$20,000 for twelve months, effective November 1, 1977. Additional funds are to come from Unallocated Appropriations - Instructional. Dr. Douglas C. Eaton also serves as Assistant Professor (part-time) at a salary of \$6,000 in the Office of the Dean of Graduate School. Total salary for twelve months, \$26,000. (RBC 412)

121. Increase the salary rate of Dr. Ken-Ichi Naka (Tenure), Professor, from \$41,100 to \$41,500 for twelve months, effective December 1, 1977. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. Naka also serves as Professor (part-time), without salary, in the Department of Ophthalmology. (RBC 462)

122. Increase the salary rate of Dr. Harvey M. Fishman (Tenure), Professor, from \$37,700 to \$38,000 for twelve months, effective December 1, 1977. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. Fishman also serves as Adjunct Member (part-time) in The Marine Biomedical Institute. (RBC 463)

123. Increase the salary rate of Dr. L. E. Moore (Tenure), Professor, from \$37,700 to \$38,000 for twelve months, effective December 1, 1977. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 464)

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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Preventive Medicine and Community Health

124. Appoint Dr. Paula K. Horvatic (Non-Tenure) as Instructor (part-time), without salary, effective October 1, 1977. Dr. Horvatic also serves as Senior Associate at a salary rate of \$21,000 in the Office of Research in Medical Education. (RBC 232)

125. Appoint Dr. Clayton W. Eifler (Non-Tenure) as Instructor at a salary rate of \$19,440 for twelve months (\$1,944 from DHEW Grant N01-CP-71005 and \$17,496 from Dow Chemical Company Grant), effective September 1, 1977. (RBC 286)

126. Change the status of Dr. Clayton W. Eifler (Non-Tenure), Instructor, from full-time at a salary rate of \$19,440 (\$1,944 from DHEW Grant N01-CP-71005 and \$17,496 from Dow Chemical Company Grant) to part-time at a salary of \$19,170 for twelve months (\$5,325 from DHEW Grant N01-CP-71005 and \$13,845 from Dow Chemical Company Grant), effective October 1, 1977. Dr. Eifler also serves as Instructor (part-time) at a salary of \$2,130 in the Department of Surgery. Total salary for twelve months, \$21,300. (RBC 344)

127. Change the status of Dr. William W. Schottstaedt (Tenure), Professor, from full-time at a salary rate of \$43,500 to one-half time at a salary rate of \$45,500 for twelve months from DHEW Grant 232-78-001, effective December 1, 1977. Dr. Schottstaedt also serves as Associate Dean of Continuing Medical Education (one-half time) at this same salary rate in the Office of the Dean of Medicine. (RBC 445)

Radiology

128. Accept the resignation of Mr. Laurence F. Thomson, Assistant to the Physicist (part-time) at a salary of \$4,046 for twelve months, effective September 30, 1977. (RBC 225)

129. Change the status of Dr. Phyllis S. Blackwell (Non-Tenure), Clinical Instructor, from full-time at a salary of \$15,000 to one-half time at the same salary for twelve months, effective September 1, 1977. The budget, showing Dr. Blackwell as full-time, is in error. (RBC 343)

130. Change the status of Dr. William N. Floyd, Jr., (Non-Tenure) from Instructor at a compensation of \$36,700 (\$24,650 salary (\$21,650 from General Budget and \$3,000 from MSRDP - Radiology) and \$12,050 permissive augmentation from MSRDP - Radiology) to Assistant Professor at a compensation of \$40,000 for twelve months (\$27,000 salary (\$24,000 from General Budget and \$3,000 from MSRDP - Radiology) and \$13,000 permissive augmentation from MSRDP - Radiology), effective January 1, 1978. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 423)

131. Change the status of Dr. Dan R. Ford, Jr., (Non-Tenure) from Instructor at a compensation of \$25,800 (\$19,000 salary (\$16,000 from General Budget and \$3,000 from MSRDP - Radiology) and \$6,800 permissive augmentation from MSRDP - Radiology) to Assistant Professor at a compensation of \$26,800 for twelve months (\$19,500 salary (\$16,500 from General Budget and \$3,000 from MSRDP - Radiology) and \$7,300 permissive augmentation from MSRDP - Radiology), effective January 1, 1978. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 440)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Surgery

132. Increase the compensation of Dr. Ernest B. Evans (Tenure), Professor and Chief, from \$72,000 (\$48,000 salary from General Budget and \$24,000 permissive augmentation from MSRDP - Surgery) to \$73,800 for twelve months (\$49,200 salary (\$48,000 from General Budget and \$1,200 from MSRDP - Surgery) and \$24,600 permissive augmentation from MSRDP - Surgery), effective October 1, 1977. (RBC 301)

133. Increase the compensation of Dr. Stephen R. Lewis (Tenure), Professor and Chief (part-time) from \$58,300 (\$34,300 salary from General Budget and \$24,000 permissive augmentation from MSRDP - Surgery) to \$60,100 for twelve months (\$35,500 salary (\$34,300 from General Budget and \$1,200 from MSRDP - Surgery) and \$24,600 permissive augmentation from MSRDP - Surgery), effective October 1, 1977. Dr. Lewis also serves as Director, Continuing Education Short Courses (part-time) at a salary of \$13,700 in Continuing Education. Total compensation for twelve months, \$73,800. (RBC 302)

134. Increase the compensation of Dr. Robert C. Grossman (Tenure), Professor and Chief, from \$72,000 (\$48,000 salary from General Budget and \$24,000 permissive augmentation from MSRDP - Internal Medicine) to \$73,800 for twelve months (\$49,200 salary (\$48,000 from General Budget and \$1,200 from MSRDP - Surgery) and \$24,600 permissive augmentation from MSRDP - Internal Medicine), effective October 1, 1977. (RBC 312)

135. Appoint Dr. Clayton W. Eifler (Non-Tenure) as Instructor (part-time) at a salary of \$2,130 for twelve months, effective October 1, 1977. Funds needed are to come from DHEW Grant N01-NS-72372. Dr. Eifler also serves as Instructor (part-time) at a salary of \$19,170 (\$5,325 from DHEW Grant N01-CP-71005 and \$13,845 from Dow Chemical Company Grant) in the Department of Preventive Medicine and Community Health. Total salary for twelve months, \$21,300. (RBC 345)

136. Delete the name of Mr. Jack G. Burke, Surgical Research Laboratory Supervisor at a salary rate of \$18,300 for twelve months. Mr. Burke did not accept his 1977-78 reappointment. Mr. Burke transferred to a classified position. (RBC 361)

137. Delete the name of Dr. Anton Schafmayer (Non-Tenure), Visiting Instructor (part-time). Dr. Schafmayer did not accept his 1977-78 reappointment. (RBC 365)

138. Delete the name of Dr. Mohammed R. Jahadi (Non-Tenure), Clinical Instructor (part-time), without salary. Dr. Jahadi did not accept his 1977-78 reappointment. (RBC 386)

139. Appoint Mr. Robert R. Brownlee (Non-Tenure) as Adjunct Associate Professor (part-time), without salary, effective September 1, 1977. (RBC 397)

140. Appoint Dr. Wiley J. Jenkins, III, (Non-Tenure) as Clinical Instructor (part-time), without salary, effective November 1, 1977. (RBC 416)

141. Appoint Dr. Jean-Alain Chayvialle (Non-Tenure) as Visiting Instructor at a salary rate of \$15,000 for twelve months, effective November 8, 1977. Funds needed are to come from the John A. Hartford Foundation, Inc. (RBC 435)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Surgery - continued

142. Increase the compensation of Dr. James C. Thompson (Tenure), Professor and Chairman, from \$75,000 (\$59,000 salary (\$52,000 from General Budget and \$7,000 from DHEW Grant 5E03-MB-16111-12) and \$16,000 permissive augmentation from MSRDP - Surgery) to \$76,000 for twelve months (\$59,000 salary (\$52,000 from General Budget and \$7,500 from DHEW Grant 5E03-MB-16111-12) and \$16,000 permissive augmentation from MSRDP - Surgery), effective January 1, 1978. Dr. Thompson also serves as Professor (part-time), without salary, in the Department of Physiology and Biophysics. (RBC 441)

143. Correct the budget to reflect the tenure status of Dr. Frank E. Emery, Associate Professor at a compensation of \$57,000 for twelve months (\$38,000 salary (\$28,000 from General Budget, \$5,000 from Medical Branch Fifth Pathway Program, and \$5,000 from MSRDP - Surgery) and \$19,000 permissive augmentation from MSRDP - Surgery) from Non-Tenure to Tenure, effective September 1, 1977. (RBC 442)

144. Appoint Dr. John C. Markey, Jr., (Non-Tenure) as Clinical Instructor (part-time), without salary, effective November 15, 1977. (RBC 458)

ALLIED HEALTH SCIENCES SCHOOL

Core Curriculum - Basic and Clinical Allied Health

145. Appoint Mr. Nolen D. Holcomb (Non-Tenure) as Assistant Professor (two-fifths time) at a salary rate of \$20,000 for twelve months, effective October 10, 1977. Funds needed are to come from the departmental teaching salaries budget. Mr. Holcomb also serves as Adjunct Instructor (part-time), without salary, in the Department of Family Medicine. (RBC 284)

Health Care Sciences

146. Reappoint Mrs. Norma J. Stiglich (Non-Tenure) as Adjunct Instructor (part-time) at a salary of \$5,030 for twelve months, effective September 1, 1977. Funds needed are to come from DHEW Grant 1D21-PE-16001-01. (RBC 207)

147. Change the title only of Mr. Larry E. Bradley (Non-Tenure) from Instructor and Assistant Chairman to Assistant Professor and Assistant Chairman at the same salary rate of \$18,200 for twelve months, effective October 1, 1977. (RBC 267)

148. Change the title only of Dr. Byron Williams (Non-Tenure) from Instructor to Assistant Professor at the same salary rate of \$18,700 for twelve months, effective October 1, 1977. (RBC 281)

149. Change the title only of Dr. Leonard A. Charpentier (Non-Tenure) from Associate Professor (part-time) to Adjunct Associate Professor (part-time) at a salary of \$6,000 for twelve months, effective September 1, 1977. Dr. Charpentier also serves as Associate Professor (part-time) at a compensation of \$48,700 (\$31,000 salary (\$28,000 from General Budget and \$3,000 from MSRDP - Obstetrics and Gynecology) and \$17,700 permissive augmentation from MSRDP - Obstetrics and Gynecology) in the Department of Obstetrics and Gynecology, and at a salary of \$2,000 in Continuing Education. Total compensation for twelve months, \$56,700. (RBC 400)

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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Health Care Sciences - continued

150. Correct the salary of Miss Peggy L. Haardt (Non-Tenure), Adjunct Instructor (part-time), to read \$5,203 for twelve months instead of \$2,602, effective September 1, 1977. Funds needed are to come from DHEW Grant 1D21-PE-16001-01. This increase is due to change in hours from eight to sixteen. (RBC 408)

Medical Technology

151. Change the title only of Miss Freddie Y. Leger (Non-Tenure) from Instructor to Assistant Professor at the same salary rate of \$16,500 for twelve months, effective October 1, 1977. (RBC 282)

152. Delete the name of Mrs. Cathy A. Wheatley (Non-Tenure), Instructor (part-time) at a salary of \$2,355 for twelve months. Mrs. Wheatley did not accept her 1977-78 reappointment. (RBC 362)

153. Delete the name of Mrs. Elaine C. Tacquard (Non-Tenure), Instructor (part-time) at a salary of \$3,207 for twelve months. Mrs. Tacquard did not accept her 1977-78 reappointment. Mrs. Tacquard accepted a full-time classified position. (RBC 363)

Occupational Therapy

154. Delete the name of Mrs. Rochelle R. Lefton (Non-Tenure), Adjunct Instructor (part-time), without salary. Mrs. Lefton did not accept her 1977-78 reappointment. (RBC 234)

155. Reappoint Mrs. Edra M. Turner (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 241)

156. Accept the resignation of Mrs. Peggy A. Perry (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 30, 1977. (RBC 264)

157. Accept the resignation of Mrs. Mary K. Hubbell (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 21, 1977. (RBC 268)

158. Change the title only of Miss Beryl Dulson (Non-Tenure) from Associate Professor (part-time), without salary, to Assistant Professor (part-time), without salary, effective September 1, 1977. Miss Dulson also serves as Acting Director, Occupational Therapy (part-time) at a salary of \$11,920 in Occupational Therapy and at a salary of \$7,280 in Occupational Therapy - Sealy and Smith. Total salary for twelve months, \$19,200. (RBC 291)

159. Delete the name of Mrs. Teresa C. Bresk (Non-Tenure), Adjunct Instructor (part-time), without salary. Mrs. Bresk did not accept her 1977-78 reappointment. (RBC 326)

160. Delete the name of Mrs. Dee A. Galindo (Non-Tenure), Adjunct Instructor (part-time), without salary. Mrs. Galindo did not accept her 1977-78 reappointment. (RBC 338)

161. Accept the resignation of Mrs. Lenore C. Burkhart (Non-Tenure), Adjunct Instructor (part-time), without salary. Mrs. Burkhart did not accept her 1977-78 reappointment. (RBC 339)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Occupational Therapy - continued

162. Appoint Mrs. Linda E. Vaclavik (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective November 1, 1977. (RBC 369)

163. Delete the name of Miss Thelma G. Wilson (Non-Tenure), Adjunct Instructor (part-time), without salary. Miss Wilson did not accept her 1977-78 reappointment. (RBC 382)

164. Delete the name of Mr. Robert L. Remig (Non-Tenure), Adjunct Instructor (part-time), without salary. Mr. Remig did not accept his 1977-78 reappointment. (RBC 394)

165. Appoint Mrs. Anne E. Lett-Brown (Non-Tenure) as Instructor (part-time), without salary, effective November 1, 1977. Mrs. Lett-Brown also serves as Instructor at a salary rate of \$18,500 in the Department of Obstetrics and Gynecology. (RBC 419)

166. Accept the resignation of Mrs. Maria A. Dean (Non-Tenure), Instructor (part-time), without salary, effective November 9, 1977. (RBC 426)

Physical Therapy

167. Increase the salary rate of Miss Carol A. Carey (Non-Tenure), Instructor, from \$16,000 to \$17,000 for twelve months, effective November 1, 1977. Additional funds needed are to come from the departmental teaching salaries budget. Miss Carey also serves as Adjunct Instructor (part-time), without salary, in Physical Therapy. (RBC 81)

168. Reappoint Mrs. Gail S. Ghere (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 242)

169. Reappoint Mrs. Cathy T. Black (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 253)

170. Reappoint Mrs. Mary A. Ballard (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 257)

171. Change the title only of Mrs. Mary A. Barnett (Non-Tenure) from Instructor to Assistant Professor at the same salary rate of \$17,500 for twelve months, effective October 1, 1977. (RBC 263)

172. Reappoint Miss Sharon G. Wakefield (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 269)

173. Reappoint Mrs. Josephine Cobb (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 271)

174. Reappoint Mr. Donald L. Jolly (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 272)

175. Reappoint Mrs. Elizabeth Aiken (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 276)

176. Reappoint Mrs. Janet M. Janecka (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. (RBC 278)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Physical Therapy - continued

177. Change the title only of Mrs. Marie L. Koch (Non-Tenure) from Instructor to Assistant Professor at the same salary rate of \$15,200 for twelve months, effective October 1, 1977. Mrs. Koch also serves as Physical Therapy Instructor (part-time), without salary, in Physical Therapy. (RBC 283)

178. Delete the name of Mrs. Susan E. Grawe (Non-Tenure), Adjunct Instructor (part-time), without salary. Mrs. Grawe did not accept her 1977-78 reappointment. (RBC 381)

179. Accept the resignation of Miss Mary L. Kolderie (Non-Tenure) as Instructor (part-time), without salary, effective December 2, 1977. (RBC 460)

Allied Health Services

180. Delete the name of Mrs. Louise E. Saxe (Non-Tenure), Instructor at a salary rate of \$16,800 for twelve months. Mrs. Saxe did not accept her 1977-78 reappointment. (RBC 380)

Associated Health Occupations

181. Delete the name of Miss Pamela Stringer (Non-Tenure), Assistant Professor (part-time), without salary. Miss Stringer did not accept her 1977-78 reappointment. (RBC 327)

182. Reappoint and change the source of funds for Mr. William N. Salmon, (Non-Tenure), Instructor at the same salary rate of \$14,300 for twelve months, from General Budget to Galveston College Health Occupation Program, effective September 1, 1977. (RBC 457)

GRADUATE SCHOOL

Office of the Dean of Graduate School

183. Change the status of Dr. Adam Ewert (Tenure), Associate Professor (part-time), from a salary of \$4,765 to without salary, effective September 1, 1977. Dr. Ewert is on a Reassignment of Duty. He also serves as Associate Professor (one-half time) at a salary of \$14,300 in the Department of Microbiology. (RBC 293)

184. Appoint Dr. Lester H. Grant as Professor (part-time) at a salary of \$11,000 for twelve months, effective September 1, 1977. Funds needed are to come from the departmental teaching salaries budget. Dr. Grant also serves as Professor (part-time) at a compensation of \$39,000 (\$30,000 salary from General Budget and \$9,000 permissive augmentation from MSRDP - Pathology) in the Department of Pathology. Total salary for twelve months, \$50,000. (RBC 323)

NURSING SCHOOL

Nursing School

185. Change the source of funds for Miss Sara G. Fuller (Non-Tenure), Associate Professor at an academic rate of \$18,500 from General Budget only to \$11,100 from General Budget and \$7,400 from DHEW Grant 1D24-NU-00044-01, effective September 1, 1977. (RBC 227)

186. Appoint Mrs. Darien T. Conlee (Non-Tenure) as Instructor at a salary rate of \$19,428 for twelve months, effective October 1, 1977. Funds needed are to come from DHEW Grant 232-78-0010. (RBC 366)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

NURSING SCHOOL - continued

Nursing School - continued

187. Delete the name of Mrs. Enid Anderson (Non-Tenure), Assistant Professor at a salary rate of \$15,700 for twelve months. Mrs. Anderson did not accept her 1977-78 reappointment. (RBC 377)

188. Appoint Dr. Helen F. Ptak (Non-Tenure) as Associate Professor (part-time) at a salary of \$6,000 for twelve months, effective October 3, 1977. Funds needed are to come from the departmental teaching salaries budget. Dr. Ptak also serves as Assistant Director, Nursing Service (part-time) at a salary of \$18,000 in Clinical Research Center and at a salary of \$6,000 in Nursing Service - Administration. Total salary for twelve months, \$30,000. (RBC 436)

UNIVERSITY HOSPITALS

Office of the Vice President for Hospital Affairs

189. Accept the resignation of Mr. Bert A. DeBord, III, Assistant Administrator (part-time) at a salary of \$16,725 for twelve months, effective November 20, 1977. (RBC 418)

190. Appoint Dr. Alvin L. LeBlanc as Medical Director (part-time) at a salary rate of \$20,000 for twelve months, effective December 1, 1977. Funds needed are to come from the departmental non-teaching salaries. Dr. LeBlanc also serves as Associate Dean for Graduate Medical Education (part-time) at a salary of \$20,000 in the Office of the Dean of Medicine and as Professor (part-time) at a compensation of \$25,000 (\$10,000 salary from General Budget and \$15,000 permissive augmentation from MSRDP - Obstetrics and Gynecology). Total compensation for twelve months, \$65,000. (RBC 452)

Emergency Room

191. Accept the resignation of Mr. Jack O. Brown, Assistant to the Director, Emergency Room at a salary rate of \$13,350 for twelve months, effective October 2, 1977. Mr. Brown is transferring to the Office of the Planning Coordinator. (RBC 314)

Nursing Service - Administration

192. Appoint Mr. Raymond L. Joyce as Associate Director, Nursing Service at a salary rate of \$17,004 for twelve months, effective October 20, 1977. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 295)

193. Appoint Mrs. Alice Zapasnik as Assistant Director, Nursing Service at a salary rate of \$19,000 for twelve months, effective November 3, 1977. Funds needed are to come from the departmental non-teaching salaries. (RBC 406)

194. Change the status of Mrs. Beverly S. Hults from Assistant Director, Nursing Service (full-time) at a salary rate of \$20,100 to Associate Director, Nursing Service (part-time) at a salary of \$15,588 for twelve months, effective November 1, 1977. Mrs. Hults also serves as Associate Director, Nursing Service (part-time) at a salary of \$5,196 in Nursing Service - Administration - Sealy and Smith. Total salary for twelve months, \$20,784. (RBC 407)

195. Appoint Mrs. Joyce P. LaCoume as Assistant Director, Nursing Service at a salary rate of \$20,100 for twelve months, effective November 1, 1977. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 429)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

Nursing Service - Administration

196. Appoint Dr. Helen F. Ptak as Assistant Director, Nursing Service (part-time) at a salary of \$6,000 for twelve months, effective October 3, 1977. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Ptak also serves as Associate Professor (part-time) at a salary of \$6,000 in School of Nursing - Nursing School, and as Assistant Director, Nursing Service (part-time) at a salary of \$18,000 in Clinical Research Center. Total salary for twelve months, \$30,000. (RBC 437)

Clinical Laboratory

197. Increase the salary rate of Dr. Gordon P. James, Clinical Toxicologist, from \$25,000 to \$26,000 for twelve months, effective November 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 405)

Clinical Research Center

198. Delete the name of Mrs. Ruth N. Lelsz, Nursing Director, Clinical Research Center at a salary rate of \$17,620 for twelve months. Mrs. Lelsz did not accept her 1977-78 reappointment. (RBC 360)

199. Appoint Dr. Helen F. Ptak as Assistant Director, Nursing Service (part-time) at a salary of \$18,000 for twelve months, effective October 3, 1977. Funds needed are to come from DHEW Grant 5M01-RR-00073-15. Dr. Ptak also serves as Associate Professor (part-time) at a salary of \$6,000 in School of Nursing - Nursing School, and as Assistant Director, Nursing Service (part-time) at a salary of \$6,000 in Nursing Service - Administration. Total salary for twelve months, \$30,000. (RBC 427)

Infection Control

200. Increase the salary of Mr. George T. Brown, Technical Director, from \$15,500 to \$16,200 for twelve months, effective December 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget and Unallocated Appropriations - Hospitals. (RBC 461)

Radiation Oncology

201. Accept the resignation of Mr. Laurence F. Thomson, Assistant to the Physicist (part-time) at a salary of \$16,154 for twelve months, effective September 30, 1977. (RBC 233)

Physical Therapy

202. Reappoint Miss Carol A. Carey (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1977. Miss Carey also serves as Instructor at a salary rate of \$17,000 in School of Allied Health Sciences - Physical Therapy. (RBC 319)

Occupational Therapy

203. Change the status of Miss Beryl Dulson from Associate Professor, Occupational Therapy (part-time) at a salary of \$10,920 to Acting Director, Occupational Therapy (part-time) at a salary of \$11,920 for twelve months, effective September 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget. Miss Dulson also serves as Acting Director, Occupational Therapy at a salary of \$7,280 in Occupational Therapy - Sealy and Smith, and as Assistant Professor (part-time), without salary in School of Allied Health Sciences - Occupational Therapy. Total salary for twelve months, \$19,200. (RBC 290)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
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AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

Occupational Therapy - continued

204. Delete the name of Miss Pamela Stringer, Associate in Occupational Therapy (part-time), without salary. Miss Stringer did not accept her 1977-78 reappointment. (RBC 379)

School Service for Pediatric and Psychiatric Patients

205. Reappoint Miss Pamela C. Haydel as School Teacher (part-time), without salary, effective September 1, 1977. (RBC 243)

206. Reappoint Mr. Richard A. Haskell as School Teacher (part-time), without salary, for the period September 1, 1977 through September 2, 1977. (RBC 252)

207. Delete the name of Mrs. Beverly A. Douglas, School Teacher (part-time), without salary. Mrs. Douglas did not accept her 1977-78 reappointment. (RBC 262)

208. Delete the name of Mrs. Joan E. Quinlan, School Teacher (part-time), without salary. Mrs. Quinlan did not accept her 1977-78 reappointment. (RBC 376)

209. Appoint Mrs. Rebecca Brindley as School Teacher at a salary rate of \$13,668 for twelve months, effective November 28, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 398)

THE MARINE BIOMEDICAL INSTITUTE

The Marine Biomedical Institute

210. Appoint Dr. Taketeru Kuramoto as Visiting Scientist at a salary rate of \$15,000 for twelve months for the period November 14, 1977 through January 15, 1978. Funds needed are to come from DHEW Grant 5P01-NS-11255-04. (RBC 431)

211. Accept the resignation of Dr. Russell T. Dowell, Member (part-time), at a salary of \$23,700 for twelve months, effective September 30, 1977. (RBC 230)

212. Accept the resignation of Dr. Robert D. Foreman, Member at a salary rate of \$20,800 for twelve months, effective September 30, 1977. (RBC 246)

ORGANIZED RESEARCH

Human Biological Chemistry and Genetics

213. Change the title only of Dr. Giuseppe Sant'Ambrogio from Associate Professor (Non-Tenure), to Professor (Tenure), at the same salary rate of \$33,000 for twelve months, effective September 1, 1977. Dr. Sant'Ambrogio also serves as Professor (part-time), without salary, in the Department of Anesthesiology and Physiology and Biophysics. (RBC 91)

LIBRARIES

Medical Branch Library

214. Change the title of Miss Elizabeth D. Runge from Assistant Librarian (part-time) to Librarian Emeritus (part-time) at the same salary of \$2,300 for twelve months, effective September 1, 1977. (RBC 99 CORRECTED)

215. Change the status of Miss Josefa A. York from Senior Library Assistant at a salary rate of \$9,972 to Cataloger - Special Projects at a salary rate of \$12,000 for twelve months, effective November 1, 1977. Funds needed are to come from the departmental classified salaries and hourly wages. (RBC 422)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 10, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

LIBRARIES - continued

Medical Branch Library - continued

216. Increase the salary rate of Mr. Larry J. Wygant, Archivist, from \$14,900 to \$15,500 for twelve months, effective December 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 467)

217. Increase the salary rate of Mrs. Carol B. Phillips, Reference Librarian, from \$14,400 to \$15,600 for twelve months, effective December 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 468)

218. Increase the salary rate of Mr. Gary C. Rasmussen, Chief Cataloger, from \$20,200 to \$21,400 for twelve months, effective December 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 469)

219. Increase the salary rate of Mr. John M. Smith, Associate Director, Technical Services and Faculty Associate, from \$28,600 to \$29,800 for twelve months, effective December 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 470)

220. Increase the salary rate of Miss Pauline V. Power, Assistant Director of Technical Services, from \$20,200 to \$21,400 for twelve months, effective December 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 471)

221. Increase the salary rate of Mr. Alexander C. Bienkowski, Audiovisuals Librarian, from \$17,600 to \$18,800 for twelve months, effective December 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 472)

222. Increase the salary rate of Mrs. Elizabeth C. Eaton, Associate Director for Public Services and Faculty Associate, from \$20,800 to \$22,000 for twelve months, effective December 1, 1977. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 473)

SEALY AND SMITH FOUNDATION HOSPITALS

Office of the Vice President for Hospital Affairs

223. Accept the resignation of Mr. Bert A. DeBord, III, Assistant Administrator of Hospital Affairs (part-time) at a salary of \$5,575 for twelve months, effective November 20, 1977. (RBC SS-10)

Nursing Service

224. Appoint Mrs. Beverly S. Hults as Associate Director, Nursing Service (part-time) at a salary of \$5,196 for twelve months, effective November 1, 1977. Funds needed are to come from the departmental non-teaching salaries. Mrs. Hults also serves as Associate Director, Nursing Service (part-time) at a salary of \$15,588 in Nursing Service Administration. Total salary for twelve months, \$20,784. (RBC SS-9)

Occupational Therapy

225. Change the title only of Miss Beryl Dulson from Associate Director, Occupational Therapy (part-time) to Acting Director, Occupational Therapy (part-time) at the same salary of \$7,280 for twelve months, effective September 1, 1977. Miss Dulson also serves as Acting Director, Occupational Therapy (part-time) at a salary of \$11,920 in Occupational Therapy and as Assistant Professor (part-time), without salary, in School of Allied Health Sciences - Occupational Therapy. Total salary for twelve months, \$19,200. (RBC SS-8)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 10, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS

226. From: Unallocated Appropriations - General	<u>\$9,398.57</u>
To: Personnel Office Classified Salaries	<u>\$9,398.57</u>
For: This transfer will provide funds for the creation of a new position of Personnel Assistant at a salary rate of \$11,016 for twelve months, effective October 25, 1977.	
(RBC 384)	
227. From: Unallocated Appropriations - Instructional	<u>\$6,160.71</u>
To: Internal Medicine Classified Salaries	<u>\$6,160.71</u>
For: This transfer will provide funds for the creation of a new position of Clerk-Typist II at a salary rate of \$6,900 for twelve months, effective October 11, 1977.	
(RBC 403)	
228. From: Unallocated Appropriations - Instructional	<u>\$6,742.40</u>
To: Internal Medicine Classified Salaries	<u>\$6,742.40</u>
For: This transfer will provide funds for a new position of Control Clerk-Coder II at a salary rate of \$8,436 for twelve months, effective November 14, 1977.	
(RBC 428)	
229. From: Unallocated Appropriations - Instructional	<u>\$9,969.81</u>
To: Pathology Classified Salaries	<u>\$9,969.81</u>
For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$10,656 for twelve months, effective September 26, 1977.	
(RBC 239)	
230. From: Unallocated Appropriations - Instructional	<u>\$2,961.00</u>
To: Pediatrics Classified Salaries	<u>\$2,961.00</u>
For: This transfer will provide funds for the creation of a part-time position of \$2,961 for twelve months, effective September 1, 1977.	
(RBC 258)	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 10, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

231. From:	Unallocated Appropriations - Instructional	<u>\$20,808.00</u>
	To: Pediatrics Classified Salaries	<u>\$20,808.00</u>
	For: This transfer will provide funds for the creation of two new positions, effective September 1, 1977: One Editor I at a salary rate of \$13,908 and one Clerk-Typist I at a salary rate of \$6,900 for twelve months.	
(RBC 259)		
232. From:	Unallocated Appropriations - Instructional	<u>\$10,480.00</u>
	To: Pediatrics Classified Salaries	<u>\$10,480.00</u>
	For: This transfer will provide funds for the creation of a new position of Research Associate at a salary rate of \$12,576 for twelve months, effective November 1, 1977.	
(RBC 399)		
233. From:	Unallocated Appropriations - Instructional	<u>\$4,056.00</u>
	To: Pediatrics Classified Salaries	<u>\$4,056.00</u>
	For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$12,168 for twelve months for the period December 1, 1977 through March 31, 1978.	
(RBC 439)		
234. From:	Unallocated Appropriations - Instructional	<u>\$6,460.36</u>
	To: Pharmacology Classified Salaries	<u>\$6,460.36</u>
	For: This transfer will provide funds for the creation of a new position of Clerk-Typist II at a salary rate of \$7,896 for twelve months, effective November 7, 1977.	
(RBC 395)		
235. From:	Unallocated Appropriations - Instructional	<u>\$10,480.00</u>
	To: Pharmacology Classified Salaries	<u>\$10,480.00</u>
	For: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$12,576 for twelve months, effective November 1, 1977.	
(RBC 404)		

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
Board Meeting - February 10, 1978

AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

236. From: Unallocated Appropriations - Hospitals \$11,590.00

To: Out-Patient Clinic
Classified Salaries \$11,590.00

For: This transfer will provide funds for the creation of a new position of Clinic Manager at a salary rate of \$13,908 for twelve months, effective November 1, 1977.

(RBC 430)

237. From: Unallocated Appropriations - Hospitals \$9,345.14

To: Staff Recruitment
Classified Salaries \$9,345.14

For: This transfer will provide funds for a new position of Informational Writer II at a salary rate of \$10,656 for twelve months, effective October 17, 1977.

(RBC 351)

238. From: Nursing Service - Medicine
Classified Salaries \$50,760.00
Hourly Wages 1,453.00
Shift Differential 1,337.00

Unit Management
Classified Salaries 7,380.00 \$60,930.00

To: Artificial Kidney
Classified Salaries \$58,140.00
Hourly Wages 1,453.00
Shift Differential 1,337.00 \$60,930.00

For: The purpose of the above transfers is to more accurately reflect expenditures related to kidney dialysis procedures.

(RBC 434)

239. From: Unallocated Appropriations - Hospitals \$30,000.00

To: Catheter Care Service
Maintenance and Operation \$30,000.00

For: This transfer will create a new department and provide funds for the purchase of catheters and related medical expenditures.

(RBC 313)



2059

The University of Texas
Health Science Center at Houston
P.O. Box 20036
Houston, Texas 77025
(713) 792-4975

Office of the President

January 13, 1978

President E. D. Walker
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear President Walker:

The docket for the February 10, 1978 Meeting of the Board of Regents
is submitted for your approval.

Sincerely,

T. G. Blocker, Jr., M.D.
Acting President

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
DOCKET FOR FEBRUARY 10, 1978 MEETING

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Docket

Board of Regents' Meeting February 10, 1978

GIFTS: Approval is respectfully requested for the acceptance of the following gifts.

Donor	Purpose and Condition	Amount
<u>HOUSTON MEDICAL SCHOOL</u>		
1. Mr. Fergus McTaggart Imperial Chemical Industries, Ltd. Cheshire, England	In support of the Department of Internal Medicine, to be used in ongoing research projects. Value on November 2, 1977	Thorp Micro- Nephelometer Mk IV \$ 1,044.00

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is respectfully requested for the following grants and agreements.HOUSTON MEDICAL SCHOOL

1. Research Grant by which Hoffmann-La Roche, Inc., Nutley, New Jersey 07110, provides \$6,600 for support of research being conducted by Katherine Taber under the supervision of Jon DeFrance, Ph.D., and James Stanley, Ph.D., Department of Neurobiology and Anatomy, Medical School. This research project is to study: (1) the nature and site of action of Valium and Librium on neuronal activity within the hippocampus, and (2) the mechanism and area of generation of self-sustaining seizures within the hippocampus. The award was made on behalf of Hoffmann-La Roche, Inc., by Jerry Sepinwall, Ph.D., Section Head, Department of Pharmacology.
2. Grant IM-62D by which the American Cancer Society, Inc., 777 Third Avenue, New York, New York 10017, provides \$90,120 for the period January 1, 1978 through December 31, 1978 for continued support of a project entitled, "Solubilization and Purification of Tumor Specific Transplantation Antigens". Barry D. Kahan, Ph.D., M.D., Department of Surgery, Medical School, is Principal Investigator. This award was made on behalf of the American Cancer Society, Inc., by Stefano Vivona, M.D., M.P.H., Vice President for Research.
3. Grant by which Eaton Laboratories, Norwich Pharmacal Company, Division of Morton-Norwich Products, Inc., Norwich, New York 13815, provides \$300 for continued support of research being conducted by J. N. Corriere, Jr., M.D., Department of Urology, Medical School.
4. Grant by which the American Urological Association, Inc., 1120 North Charles Street, Baltimore, Maryland 21201, provides \$1,250 for support of research being conducted by Dr. George S. Benson, Department of Urology, Medical School.

HOUSTON MEDICAL SCHOOL (Continued)

5. Grant by which The Upjohn Company, Kalamazoo, Michigan 49001, provides \$1,500 for support of research entitled, "Elucidation of Gastric Mucosal Parietal Cell Regulation and Function". The long range goal of the proposed research is to elucidate the molecular site(s) of action and biochemical mechanisms involved in the hormonal regulation of gastric acid secretion. Gary C. Rosenfeld, Ph.D., Department of Pharmacology, Medical School, is Principal Investigator. The award was made on behalf of The Upjohn Company by Gunther S. Fonken, Manager, Experimental Biology Research.
6. Grant by which Hoffmann-La Roche Inc., Nutley, New Jersey 07110, provides \$5,000 for a one-year period to support a study of the distribution and properties of receptors for dopaminergic agonists and antagonists in the rat brain. Yvonne C. Clement-Cormier, Ph.D., Departments of Pharmacology and Neurobiology and Anatomy, Medical School, is Project Director. The award was made on behalf of Hoffmann-La Roche Inc., by Herbert Sheppard, Ph.D., Director, Department of Cell Biology.
7. Grant by which Lederle Laboratories, A Division of American Cyanamid Company, Pearl River, New York 10965, provides \$37,969 for the period December 1, 1977 through November 30, 1978 for support of a project entitled, "Amoxapine and Amitriptyline in the Treatment of Depressive Illness: A Controlled Comparison in Outpatients". The purpose of this study is to collect additional efficacy and side effect data in direct comparison with amitriptyline in outpatients and to measure serum levels of both compounds in order to define a therapeutically effective concentration for amoxapine and its metabolites. Sidney Zisook, M.D., Department of Psychiatry, Medical School, is Project Director. The award was made on behalf of Lederle Laboratories by Frederick P. Funk, Clinical Research Associate, Professional Services.
8. Grant by which ICI Americas Inc., Wilmington, Delaware 19897, provides \$2,500 for support of studies on biochemical mechanisms of drug actions. S. J. Enna, Ph.D., Department of Neurobiology and Anatomy, Medical School, is Project Director. The award was made on behalf of ICI Americas Inc., by Ralph E. Giles, Manager of Pharmacology.
9. Grant by which Merck Sharp & Dohme Research Laboratories, Division of Merck & Co., Inc., P. O. Box 2000, Rahway, New Jersey 07065, provides \$2,000 for support of a project entitled, "Elucidation of Gastric Mucosal Parietal Cell Regulation and Function". The long range goal of the proposed research is to elucidate the molecular site(s) of action and biochemical mechanisms involved in the hormonal regulation of gastric acid secretion. Gary C. Rosenfeld, Ph.D., Department of Pharmacology, Medical School, is Principal Investigator. The award was made on behalf of Merck Sharp & Dohme Research Laboratories by Lewis R. Mandel, Ph.D., Director of University Relations.
10. Subcontract between The University of Texas Health Science Center at Houston, Medical School and Harvard University under prime NIH Grant 5 RO1 ES-00084-12 whereby Harvard University provides \$13,430 for the period July 1, 1977 through November 30, 1977 for support of a project entitled, "Factors Affecting Pesticide Toxicity". The purpose of this subcontract is the establishment of a working laboratory at The University of Texas Health Science Center at Houston, Medical School, to be devoted to studies of the toxicity and metabolism of pesticides. Sheldon D. Murphy, Ph.D., Medical School, is Project Director. The majority of expenditures from this award will be made in Harris County.

PUBLIC HEALTH SCHOOL

1. Grant by which Shell Oil Company, One Shell Plaza, P. O. Box 2463, Houston, Texas 77001, provides \$20,000 for support of "The Shell Fellowship in Occupational Medicine". The primary purpose of this grant is to support the second year of a residency training program in Occupational Medicine that must be approved by the American Medical Association and must be initiated during this calendar year. Marcus M. Key, M.D., Department of Environmental Sciences, School of Public Health, is Project Director. This award was made on behalf of Shell Oil Company by R. E. Joyner, Corporate Medical Director.

GRANTS, CONTRACTS AND AGREEMENTS (STATE AND LOCAL): Approval is respectfully requested for the following contracts.

1. Lease US-9017-E-Houston between the State Board of Control on behalf of The University of Texas Health Science Center at Houston and Proven Products Co., Inc., whereby the Houston Health Science Center provides \$600 per year for the leasing of 540 square feet of space located in the Proven Products Co. Inc. Building at 8931 Gulf Freeway, Houston, Harris County, Texas for the period September 1, 1977 through August 31, 1979. The lease was signed on behalf of the State Board of Control by E. D. Pierce, Lease Officer.

PUBLIC HEALTH SCHOOL

1. Grant DD-8P1 by which the Texas Department of Mental Health and Mental Retardation provides \$7,075 for the period November 1, 1977 through August 31, 1978 for support of a project entitled, "A Guide for the Development of Dental Care Programs for the Developmentally Disabled". The objective of this project is to develop a document to assist community-based agencies serving the developmentally disabled in planning, financing and evaluating dental service programs. Matthew W. Plummer, Jr., D.M.D., M.P.H., Assistant Professor of Dental Health, School of Public Health, is Project Director. The majority of expenditures from this award will be made in Harris County.

SPEECH AND HEARING INSTITUTE

1. Interagency Cooperation Contract IAC (78-79) - 0923 between The University of Texas Health Science Center at Houston, Speech and Hearing Institute (Performing Agency) and University of Houston (Receiving Agency) whereby the Performing Agency agrees to conduct audiometer tests on Central Plant personnel to determine the condition of individual hearing after prolonged exposure to high decibel level environment. The Receiving Agency shall reimburse the Performing Agency a total contract amount not to exceed \$210 for the period November 8, 1977 through August 31, 1978. The contract was signed on behalf of the Houston Health Science Center by T. G. Blocker, Jr., M.D., President, and was approved by the State Board of Control on November 8, 1977.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)
Board of Regents' Meeting February 10, 1978

The following grants and contracts have been approved by the Chief Administrative Officer and are hereby submitted for ratification by the Board of Regents.

HOUSTON MEDICAL SCHOOL

1. Grant 5 R26 CA-22370-02 by which the Department of Health, Education and Welfare, National Cancer Institute provides \$69,285, plus applicable indirect costs, for the period January 1, 1978 through December 31, 1978 for continued support of a project entitled, "Antigenic Stimulus in Human Colon Carcinoma Immunity". Barry D. Kahan, Ph.D., M.D., Department of Surgery, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
2. Research Grant 5 ROI AI-11361-04 and 04S1 by which the Department of Health, Education and Welfare, National Institute of Allergy and Infectious Diseases extends the project period for seven months to June 30, 1978 without additional funds for continued support of a project entitled, "Physiologic Basis of Immunity in Trichinosis". Gilbert Castro, Ph.D., Department of Physiology, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
3. Research Grant 2 ROI NS-11484-04A1 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke provides \$36,622, plus applicable indirect costs, for the period December 1, 1977 through November 30, 1978 for continued support of a project entitled, "Effect of Seizure Upon Energy Metabolism in Brain". The purpose of the project is to study in rats the effects of electrically induced seizure on brain metabolism in vivo. The total project period is December 1, 1977 through November 30, 1980. Robert W. Guynn, M.D., Associate Professor of Psychiatry, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
4. Research Grant 1 ROI ES-01831-01 by which the Department of Health, Education and Welfare, National Institute of Environmental Health Sciences provides \$54,009, plus applicable indirect costs, for the period December 1, 1977 through November 30, 1978 for support of a project entitled, "Factors Affecting Pesticide Toxicity". The long-term goal of this project is to provide information useful in predicting conditions in which non-target vertebrates may be unusually susceptible (or resistant) to the toxic action of pesticides or of other chemicals as a result of exposure to pesticides. The total project period is December 1, 1977 through November 30, 1981. Sheldon D. Murphy, Ph.D., Professor of Toxicology, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
5. Research Grant 2 ROI AM-16505-06 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism and Digestive Diseases provides \$60,011, plus applicable indirect costs, for the period December 1, 1977 through November 30, 1978 for continued support of a project entitled, "GI Hormones and Other Factors on Growth of GI Mucosa". The overall objective of this project is to define and understand the factors regulating the growth of gastrointestinal mucosa with a special emphasis on gastrointestinal hormones. The total project period is December 1, 1977 through November 30, 1982. Leonard R. Johnson, Ph.D., Professor of Physiology, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

HOUSTON MEDICAL SCHOOL (Continued)

6. Research Grant 1 RO1 HD-11337-01 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development provides \$40,179, plus applicable indirect costs, for the period December 1, 1977 through November 30, 1978 for support of a project entitled, "Maternal Nutritional Regulation of Fetal Growth". The overall goal of this project is an understanding of the mechanisms by which maternal nutrition and endocrine status influence the provision of nutrients to the mammalian fetus to support appropriate growth. The total project period is December 1, 1977 through November 30, 1980. Frank H. Morriss, Jr., M.D., Associate Professor of Pediatrics and Obstetrics and Gynecology, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
7. Research Grant 5 RO1 NS-13251-02 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke provides \$16,820, plus applicable indirect costs, for the period December 1, 1977 through November 30, 1978 for continued support of a project entitled, "Systemic Effects of Increasing Intracranial Pressure". The objectives of this project are to test the hypothesis that one major determinant of the cardiopulmonary response to increased intracranial pressure is the rate at which the intracranial pressure increases, not just the absolute magnitude of the intracranial pressure. The total project period is December 1, 1976 through November 30, 1979. Michael E. Miner, M.D., Department of Surgery, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
8. Institutional Allowance Award 1 F32 GM-06121-01 by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences provides \$3,000 for the period September 27, 1977 through September 26, 1978 for support of a research project entitled, "Organization of Tryptophan Pathway Enzymes in Fungi". James L. Paukert, Ph.D., is Fellow and John A. DeMoss, Ph.D., Chairman, Department of Biochemistry and Molecular Biology, Medical School, is Sponsor. The majority of expenditures from this award will be made in Harris County.
9. Institutional Allowance Award 1 F32 NS-05874-01 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke provides \$3,000 for the period October 1, 1977 through September 30, 1978 for support of a research project entitled, "A Functional Analysis of the Hippocampal-Septal Interface". James C. Stanley, Ph.D., is Fellow and Jon DeFrance, Ph.D., Assistant Professor, Department of Neurobiology and Anatomy, Medical School, is Sponsor. The majority of expenditures from this award will be made in Harris County.

HOUSTON DENTAL BRANCH

1. Research Grant 5 RO1 DE-04337-02 by which the Department of Health, Education and Welfare, National Institute of Dental Research provides \$21,901, plus applicable indirect costs, for the period January 1, 1978 through December 31, 1978 for continued support of a project entitled, "Human Gingival Lysosomes In Vivo and In Vitro". The project centers about the lysosomes of the structural cells of the human gingiva. The total project period is January 1, 1977 through December 31, 1979. George G. Rose, M.D., Department of Medicine, Dental Branch, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Research Grant 3 RO1 EY-00381-08S2 by which the Department of Health, Education and Welfare, National Eye Institute provides \$27,594, plus applicable indirect costs, for the period June 1, 1976 through July 31, 1978 for continued support of a project entitled, "Excitability of Visual Pathways". The total project period is June 1, 1974 through July 31, 1978. Harry G. Sperling, Ph.D., Director of the Sensory Sciences Center, Graduate School of Biomedical Sciences, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

HOUSTON NURSING SCHOOL

1. Grant 06L481235-78 BHL83 by which the Department of Health, Education and Welfare, Bureau of Health Manpower, Health Resources Administration provides \$28,533 for the period July 1, 1977 through June 30, 1978 for the Health Professions Student Loan Program. Arlowayne Swort, Ph.D., Dean, School of Nursing, is Project Director. The majority of expenditures from this award will be made in Harris County.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1977-78 Operating Budget
Board of Regents' Meeting February 10, 1978

Approval is respectfully requested for the following amendments to the 1977-78 Operating Budget.

GENERAL ADMINISTRATIONPurchasing

1. Transfer \$9,768.00 from the Health Science Center Department of Mail Service - Classified Salaries to the Department of Purchasing - Classified Salaries to provide funds for transfer of a classified position from Mail Service to Purchasing during fiscal year 1977-78. (RBC-231)

Medical School Admissions and Student Affairs

2. Transfer \$4,250.00 from Health Science Center Unallocated Faculty Salaries to Medical School - Admissions and Student Affairs, Maintenance and Operation (\$3,000.00), Equipment (\$750.00), and Travel (\$500.00) to provide funds for these categories during fiscal year 1977-78. (RBC-237)

3. Create the position of Administrative Assistant I in the Medical School Office of Admissions and Student Affairs at an annual salary rate of \$13,008.00 effective October 26, 1977. Funds needed are to come from Health Science Center Unallocated Classified Salaries. (RBC-239)

School of Public Health Student Records

4. Transfer \$1,500.00 from the School of Public Health Department of Biometry - Maintenance and Operation to the Department of Student Records - Maintenance and Operation to provide additional operating funds during fiscal year 1977-78. (RBC-295)

GENERAL INSTITUTIONAL EXPENSEPlanning Consultants

5. Reappoint Leonard A. Levy as Consultant in the Health Science Center Office of Planning Consultants at an annual salary rate of \$42,500.00 effective January 1, 1978 through June 30, 1978. Funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-280)

Print Shop

6. Change the status and increase the salary of Edward R. Metoyer in the Health Science Center Print Shop from Duplicating Equipment Operator III at an annual rate of \$10,308.00 to Print Shop Supervisor at an annual rate of \$14,868.00 effective October 18, 1977. Additional funds needed are to come from departmental Classified Salaries. (RBC-215)

Public Information

7. Transfer \$2,700.00 from Health Science Center Unallocated Classified Salaries to the Department of Public Information - Classified Salaries to provide funds for reclassifications during fiscal year 1977-78. (RBC-242)

PHYSICAL PLANT OPERATIONPhysical Plant General Services - Special Equipment Repair

8. Transfer \$42,000.00 from Health Science Center Department of Custodial Services - Maintenance and Operation to the Department of Physical Plant General Services - Special Equipment Repair, Classified Salaries to provide funds for salary support of three Electronic Technicians and one Clerk--Typist II during fiscal year 1977-78. (RBC-226)

Custodial Services

9. Transfer \$4,715.00 from the Health Science Center Physical Plant Department of Custodial Services - Maintenance and Operation to Classified Salaries to provide funds for reclassification of a Maintenance Worker III position to a Job Coordinator position during fiscal year 1977-78. (RBC-254)

Physical Plant Utilities Maintenance

10. Transfer \$30,000.00 from the Health Science Center Physical Plant Department of Custodial Services - Maintenance and Operation to the Department of Utilities Maintenance - Maintenance and Operation to provide additional operating funds and funds for repair and replacement of air conditioning units at the Dental Branch and Dental Science Institute during fiscal year 1977-78. (RBC-270)

HOUSTON MEDICAL SCHOOLINSTRUCTIONAL ADMINISTRATIONDean

1. Transfer \$5,990.00 from the Medical School Office of the Associate Dean for Academic Affairs - Administrative and Professional Salaries to the Office of the Dean - Classified Salaries to provide funds for a change in salary support for a Research Associate during fiscal year 1977-78. (RBC-243)

ANALYTIC SCIENCESNeurobiology and Anatomy

2. Transfer \$8,500.00 from the Medical School Unallocated Appropriations - Classified Salaries to the Department of Neurobiology and Anatomy - Classified Salaries to provide additional funds for classified personnel during fiscal year 1977-78. (RBC-296)

CLINICAL SCIENCESAnesthesiology

3. Reappoint Bertha M. Davis (non-tenure) as Associate Professor in the Medical School Department of Anesthesiology and in the School of Allied Health Sciences Program in Nurse Anesthesia Education on leave of absence without pay for the period September 1, 1977 through August 31, 1978. (RBC-230)

HOUSTON MEDICAL SCHOOL (Continued)Internal Medicine - General

4. Transfer \$9,972.00 from the Medical School Department of Internal Medicine - Clinical Pharmacology, Classified Salaries to Internal Medicine - General, Classified Salaries to provide funds for transfer of an Administrative Secretary position from Internal Medicine - General to Internal Medicine - Clinical Pharmacology during fiscal year 1977-78. (RBC-232)
5. Transfer \$8,880.00 from the Medical School Department of Internal Medicine - Clinical Pharmacology, Classified Salaries to the Department of Internal Medicine - General, Classified Salaries to provide funds for transfer of a classified position from Clinical Pharmacology to Internal Medicine - General during fiscal year 1977-78. (RBC-245)
6. Change the status and increase the total compensation of Jeremy J. Hammond (non-tenure) in the Medical School Department of Internal Medicine - General from Clinical Fellow at an annual rate of \$16,900.00 to Assistant Professor at an annual rate of \$33,000.00 (\$30,000.00 General Budget funds and \$3,000.00 Permissive Augmentation funds) effective November 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$10,916.00), Administrative and Professional Salaries (\$14,084.00), and MSRDP - Internal Medicine, Permissive Augmentation (\$2,500.00). (RBC-260)

Internal Medicine - Infectious Diseases and Microbiology

7. Transfer \$15,000.00 from the Medical School - Medical School Equipment Fund, Equipment to the Department of Internal Medicine - Infectious Diseases and Microbiology, Equipment to provide funds for equipment during fiscal year 1977-78. (RBC-223)
8. Appoint A. Joanne Bednarz-Prashad (non-tenure) as Assistant Professor in the Medical School Department of Internal Medicine - Program in Infectious Diseases and Microbiology at an annual salary rate of \$22,000.00 effective October 17, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-233)

Obstetrics and Gynecology

9. Accept the resignation of Stephen E. Guilliams (non-tenure) Instructor in the Medical School Department of Obstetrics and Gynecology at an annual salary rate of \$21,000.00 effective December 31, 1977. (RBC-287)

Pediatrics

10. Transfer \$16,000.00 from the Medical School Department of Pediatrics - Faculty Salaries to Maintenance and Operation to provide additional funds for the instruction of students and housestaff during fiscal year 1977-78. (RBC-227)
11. Appoint Fred M. Atkins (non-tenure) as Assistant Instructor part-time (18.3%) in the Medical School Department of Pediatrics at an annual salary rate of \$13,672.00 effective December 1, 1977. Funds needed are to come from MSRDP - Pediatrics, Faculty Salaries. (RBC-289)

Psychiatry

12. Appoint Janice M. Fox (non-tenure) as Assistant Professor in the Medical School Department of Psychiatry at a total annual compensation rate of \$40,000.00 (\$31,500.00 General Budget funds and \$8,500.00 Permissive Augmentation) effective March 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$15,750.00) and MSRDP - Psychiatry, Permissive Augmentation (\$4,249.98). (RBC-247)

HOUSTON MEDICAL SCHOOL (Continued)Radiology

13. Change the status of James M. Hevezi (non-tenure) in the Medical School Department of Radiology from Associate Professor at an annual salary rate of \$28,500.00 to Assistant Professor at an annual salary rate of \$27,000.00 effective September 1, 1977; and accept his resignation effective September 30, 1977. (RBC-186)

14. Accept the resignation of Michael K. Wolverson (non-tenure) Assistant Professor in the Medical School Department of Radiology at a total annual compensation rate of \$49,500.00 (\$33,100.00 General Budget funds and \$16,400.00 Permissive Augmentation funds) and as Assistant Professor without salary and without tenure in the Department of Pediatrics effective November 4, 1977. (RBC-228)

15. Appoint Judith K. Hart (non-tenure) as Instructor in the Medical School Department of Radiology at a total annual compensation rate of \$35,000.00 (\$24,000.00 MSRDP - Clinical Program Fund and \$11,000.00 Permissive Augmentation funds) effective October 1, 1977. Funds needed are to come from MSRDP - Radiology, Faculty Salaries (\$22,000.00) and MSRDP - Radiology, Permissive Augmentation (\$10,083.26). (RBC-234)

16. Change the status and increase the total compensation of Richard G. Lester (tenure) in the Medical School Department of Radiology from Professor and Acting Chairman at an annual rate of \$73,000.00 (\$48,300.00 General Budget funds and \$24,700.00 Permissive Augmentation funds) to Professor and Chairman at an annual rate of \$75,000.00 (\$50,000.00 General Budget funds and \$25,000.00 Permissive Augmentation funds) effective November 1, 1977. Funds needed are to come from departmental Faculty Salaries (\$41,666.70) and MSRDP - Radiology, Permissive Augmentation (\$20,833.30). (RBC-257)

COMMUNITY HEALTH SCIENCESFamily Practice

17. Transfer \$4,600.00 from the Medical School Office of the Dean - Wages to the Medical School Department of Family Practice - Classified Salaries to provide funds for reclassifications in Family Practice during fiscal year 1977-78. (RBC-256)

18. Appoint Amanda Meryl Schnee (non-tenure) as Instructor part-time (50%) in the Medical School Department of Family Practice at an annual salary rate of \$30,000.00 effective November 7, 1977. Funds needed are to come from Health Science Center Unallocated Faculty Salaries. (RBC-272)

HOUSTON DENTAL BRANCHSCHOOL OF DENTISTRYDental Oncology

1. Change the status and increase the salary of Bela B. Toth (non-tenure) in the Dental Branch from Associate Professor part-time (50%) in the Department of Dental Oncology and part-time (50%) in the Department of Pathology - General Pathology at an annual rate of \$28,000.00 to Associate Professor part-time (17%) in the Department of Dental Oncology at an annual rate of \$29,000.00 effective October 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-221)

HOUSTON DENTAL BRANCH (Continued)Medicine - Endodontics

2. Accept the resignation of Kenneth E. Barnard (non-tenure) as Clinical Assistant Professor part-time (20%) in the Dental Branch Department of Medicine - Endodontics at an annual salary rate of \$16,500.00 effective October 31, 1977. (RBC-262)

Preventive Dentistry - Community Dentistry

3. Appoint Glenwood B. Jordan (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$21,000.00 effective December 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-258)

4. Appoint Louis D. Schultz (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$21,000.00 effective December 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-259)

Preventive Dentistry - Orthodontics

5. Change the status of Stephen Denton Kerr (non-tenure) in the Dental Branch Department of Preventive Dentistry - Orthodontics from Clinical Assistant Professor part-time (10%) at an annual salary rate of \$25,000.00 to Clinical Assistant Professor on leave of absence without pay for the period November 1, 1977 through August 31, 1978. (RBC-240)

Preventive Dentistry - Pedodontics

6. Reappoint John E. Novak (non-tenure) as Assistant Professor in the Dental Branch Department of Preventive Dentistry - Pedodontics on military leave of absence without pay for the period September 1, 1977 through August 31, 1978. (RBC-229)

Restorative Dentistry - Complete Restorations

7. Accept the resignation of Luis G. Pena (non-tenure) as Clinical Assistant Professor part-time (50%) in the Dental Branch Department of Restorative Dentistry - Complete Restorations at an annual salary rate of \$24,600.00 effective October 31, 1977. (RBC-263)

Restorative Dentistry - Unit Restorations

8. Appoint Craig Mabrito (non-tenure) as Clinical Assistant Professor part-time (20%) in the Dental Branch Department of Restorative Dentistry - Unit Restorations at an annual salary rate of \$25,000.00 effective November 1, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-244)

SCHOOL OF DENTAL HYGIENE

9. Change the status of N. Jean Tilton (non-tenure) in the Dental Branch School of Dental Hygiene from Instructor part-time (25%) at an annual salary rate of \$22,100.00 to Instructor on leave of absence without pay for the period November 1, 1977 through March 31, 1978. (RBC-255)

10. Appoint Marianne W. Kostakis (non-tenure) as Instructor part-time (25%) in the Dental Branch School of Dental Hygiene at an annual salary rate of \$22,080.00 effective November 1, 1977 through June 30, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-261)

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCESINSTRUCTIONGeneral Instruction

1. Transfer \$7,000.00 from Health Science Center Unallocated Faculty Salaries to the Graduate School of Biomedical Sciences Department of General Instruction - Maintenance and Operation to provide additional operating funds in support of the Program in General Instruction during fiscal year 1977-78. (RBC-264)

Sensory Sciences Center

2. Appoint Robert E. Marc (non-tenure) as Assistant Professor in the Graduate School of Biomedical Sciences Sensory Sciences Center at an annual salary rate of \$20,000.00 effective January 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-225)

3. Accept the resignation of Sergio G. Espinoza Research Associate in the Graduate School of Biomedical Sciences Sensory Sciences Center at an annual salary rate of \$11,988.00 effective December 31, 1977. (RBC-288)

HOUSTON ALLIED HEALTH SCIENCES SCHOOLINSTRUCTIONBiomedical Communications

1. Appoint Gayle Owens as Educational Evaluator part-time (50%) in the School of Allied Health Sciences Department of Biomedical Communications at an annual salary rate of \$16,000.00 effective November 14, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-248)

2. Appoint Dennis R. Schaffer (non-tenure) as Assistant Professor in the School of Allied Health Sciences Department of Biomedical Communications at an annual salary rate of \$18,500.00 effective December 15, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-268)

Nurse Anesthesia Education

3. Accept the resignation of Barbara Jean Washburn (non-tenure) as Instructor in the School of Allied Health Sciences Program in Nurse Anesthesia Education at an annual salary rate of \$23,400.00 effective November 23, 1977. (RBC-265)

PUBLIC HEALTH SCHOOLINSTRUCTIONBiometry

1. Transfer \$2,200.00 from the School of Public Health Office of the Associate Dean for Administration - Administrative and Professional Salaries to the Department of Biometry - Faculty Salaries to provide funds for a change in source of salary support for an Assistant Professor from Federal Grant funds to State funds during fiscal year 1977-78. (RBC-241)

PUBLIC HEALTH SCHOOL (Continued)Biometry (Continued)

2. Reappoint Merry E. Makela, Ph.D., (non-tenure) as Faculty Associate in the School of Public Health Department of Biometry an an annual salary rate of \$17,000.00 effective October 1, 1977. Funds needed are to come from the CNS Trauma Center's Study Grant. (RBC-246)
3. Change the status and increase the salary of Elliot O. Smith, Ph.D., in the School of Public Health Department of Biometry from Assistant Research Biometrician at an annual rate of \$20,350.00 to Faculty Associate (non-tenure) at an annual rate of \$21,000.00 effective November 1, 1977. Funds needed are to come from BHAT Grant (\$13,125.00), NO1 HL-1-2442 Grant (\$2,625.00), and 1 RO1 HL-20244-01 Grant (\$1,750.00). (RBC-250)
4. Appoint Diana E. Schreiner, B.S., (non-tenure) as Faculty Associate part-time (20%) in the School of Public Health Department of Biometry at an annual salary rate of \$18,000.00 effective November 1, 1977. Funds needed are to come from the Coordinating Center Propranolol Heart Trial Grant No. NO1-HV-72948. (RBC-251)
5. Appoint Barbara C. Tilley, M.S., (non-tenure) as Faculty Associate part-time (75%) in the School of Public Health Department of Biometry at an annual salary rate of \$16,000.00 effective January 1, 1978. Funds needed are to come from HEW Grant NO1-HL-1-2442. (RBC-276)

Environmental Sciences

6. Change the status of James W. Hammond, B.S., in the School of Public Health Department of Environmental Sciences from Adjunct Associate Professor without salary and without tenure to Associate Professor (non-tenure) at an annual salary rate of \$30,000.00 effective January 1, 1978. Funds needed are to come from NIOSH Educational Resource Center Grant. (RBC-252)
7. Change the status of Robert A. Wise, M.D., in the School of Public Health Department of Environmental Sciences from Adjunct Professor without salary and without tenure to Professor (non-tenure) part-time (50%) at an annual salary rate of \$40,000.00 effective December 1, 1977. Funds needed are to come from NIOSH Educational Resource Center Grant. (RBC-253)

Human Ecology

8. Transfer \$2,000.00 from the School of Public Health Department of Epidemiology - Maintenance and Operation to the Department of Human Ecology - Maintenance and Operation to provide additional operating funds during fiscal year 1977-78. (RBC-273)

HOUSTON NURSING SCHOOLINSTRUCTIONAL ADMINISTRATIONDean

1. Appoint Carol J. Gray as Associate Dean for Academic Affairs in the School of Nursing Office of the Dean at an annual salary rate of \$32,500.00 and as Associate Professor without salary and with tenure in the School of Nursing Department of General Instruction effective January 1, 1978. Funds needed are to come from Office of the Dean - Administrative and Professional Salaries. (RBC-266)

HOUSTON NURSING SCHOOL (Continued)INSTRUCTIONGeneral Instruction

2. Accept the resignation of Mildred Ann Toth (non-tenure) as Assistant Professor, part-time (47.5%) at an annual (nine-month) salary rate of \$14,500.00 effective November 16, 1977. (RBC-267)

DIVISION OF CONTINUING EDUCATIONINSTRUCTIONAL ADMINISTRATIONOffice of the Director

1. Transfer \$6,876.00 from Health Science Center Unallocated Faculty Salaries to the Continuing Education Director's Office - Administrative and Professional Salaries (\$1,667.00) and to the Medical School Department of Family Practice - Faculty Salaries (\$5,209.00) to provide funds for an increase in percent time for the Director of Continuing Education during fiscal year 1977-78. (RBC-222)

INSTRUCTIONGeneral Instruction

2. Reappoint Leatha C. Thumwood as Program Coordinator part-time (40%) in the Division of Continuing Education Department of General Instruction at an annual salary rate of \$20,500.00 effective November 1, 1977 through January 31, 1978. Funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-235)
3. Accept the resignation of Leatha C. Thumwood as Project Coordinator part-time (40%) in the Division of Continuing Education Department of General Instruction at an annual salary rate of \$20,500.00 effective November 30, 1977. (RBC-271)

DENTAL CLINIC OPERATIONDental Branch Outpatient Division - General

1. Transfer \$5,960.00 from the Health Science Center Physical Plant Department of General Services - Special Equipment Repair, Classified Salaries to the Dental Branch Department of Outpatient Division - General, Classified Salaries to provide funds for transfer of a classified position from Special Equipment Repair to the Dental Branch Clinic during fiscal year 1977-78. (RBC-279)

INSTITUTE OF ENVIRONMENTAL HEALTHSCHOOL OF PUBLIC HEALTHInstitute of Environmental Health - Nutrition Center

1. Transfer \$6,600.00 from the School of Public Health Institute of Environmental Health - Nutrition Center, Faculty Salaries to Classified Salaries to provide funds for temporary appointments during fiscal year 1977-78. (RBC-249)

INSTITUTE OF ENVIRONMENTAL HEALTH (Continued)Institute of Environmental Health - Nutrition Center (Continued)

2. Appoint Mirtha S. Sollie as Child Nutrition Specialist in the School of Public Health Institute of Environmental Health - Nutrition Center at an annual salary rate of \$18,000.00 effective December 19, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-275)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Board of Regents' Meeting February 10, 1978

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS
WITHOUT SALARY AND WITHOUT TENURE
FISCAL YEAR ENDING AUGUST 31, 1978HOUSTON MEDICAL SCHOOLHOUSTON ALLIED HEALTH SCIENCES
SCHOOL

ANESTHESIOLOGY

Clinical Assistant Professor
Kamel Z. Girgis, M.D.
Stephen Slogoff, M.D.Clinical Instructor
Terriann Hacker, M.D.
Juan F. Riquelme, M.D.

INTERNAL MEDICINE

Clinical Instructor
Paul T. Forth, M.D.

NEUROLOGY

Clinical Assistant Professor
Ernest S. Sears, M.D.

PSYCHIATRY

Clinical Assistant Professor
Abel Hipolito, M.D.
Javier A. Zapata, M.D.*

SURGERY

Clinical Instructor
Joseph Fleming, M.D.

FAMILY PRACTICE

Clinical Instructor
Vernon B. Glenn, Jr., M.D.
Fred Roberson, M.D.

LIBRARY SCIENCE

Adjunct Instructor
Rochelle Bock, M.L.S.
Terry Ryan, M.L.S.

*Denotes Promotion

RADIOLOGIC TECHNOLOGY EDUCATION

Associate Professor
Harvey Goldstein, M.D.*MEDICAL LABORATORY SCIENCES
EDUCATIONClinical Assistant Instructor
Robert William Gault, M.S.

BIOMEDICAL COMMUNICATIONS

Assistant Professor
James S. Waldron, Ph.D.

NURSE ANESTHESIA EDUCATION

Assistant Professor
Jonas Bloom Kahn, M.D.
Norman E. Prather, Ph.D.Instructor
Karuppana Lakshmanan, M.D.

BLOOD BANK TECHNOLOGY EDUCATION

Medical Director and Assistant Professor
Benjamin Lichtiger, M.D.

HISTOTECHNOLOGY EDUCATION

Medical Director and Professor
Frederick Becker, M.D.

CYTOTECHNOLOGY EDUCATION

Medical Director and Professor
John Lukeman, M.D.

PUBLIC HEALTH SCHOOL

ADMINISTRATIVE SCIENCES

Adjunct Assistant Professor of
Health Services Administration
Glendel J. Provost, J.D.

BEHAVIORAL SCIENCES

Adjunct Assistant Professor of
Behavioral Sciences
George S. Glass, M.D.
Nikki R. Van Hightower, Ph.D.

ENVIRONMENTAL SCIENCES

Adjunct Professor of Environmental
Health
Fernando Beltran H., M.D.

Adjunct Professor of Environmental
Sciences
Vicente Sanchez, M.D.

EPIDEMIOLOGY

Professor of Dental Public Health
Harold R. Englander, D.D.S.

Adjunct Professor of Epidemiology
Stephen W. Bennett, M.D.

Adjunct Assistant Professor of Epidemiology
Richard K. Donelson, M.D.

HUMAN ECOLOGY

Adjunct Associate Professor of Human
Ecology
Peter G. Rowe, M.A.



2478

The University of Texas
Health Science Center at San Antonio
7703 Floyd Curl Drive
San Antonio, Texas 78284

of the President

Phone: (512) 696-6105

January 6, 1978

Mr. E. D. Walker
President
The University of Texas
System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the February 10, 1978 meeting of the Board of Regents
is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink that reads "Frank Harrison". The signature is written in a cursive, slightly slanted style.

Frank Harrison
President

FH:jd

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
DOCKET FOR FEBRUARY 10, 1978 MEETING

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THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO

GIFTS: Acceptance is recommended for the following gifts which have been received:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. Semp Russ Milam Building San Antonio, Texas 78205	Contribution to the Witten B. Russ Chair in Surgery	\$35,000.00

TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with Section 10.3 of Chapter III, Part Two of the Regents' Rules and Regulations of the Board of Regents for government of The University of Texas System:

San Antonio Health Science Center

1. Frank M. Ryburn, Ophthalmology Resident I, Surgery - Ophthalmology, to Houston, Texas, January 3, 1978 to February 28, 1978, to participate in the Basic Science Course in Ophthalmology and information gained will be beneficial to Dr. Ryburn's training program in Ophthalmology.
2. Michael Tschoepe, Ophthalmology Resident I, Surgery - Ophthalmology, to Houston, Texas, January 3, 1978 to February 28, 1978, to participate in the Basic Science Course in Ophthalmology and information gained will be beneficial to Dr. Tschoepe's training program in Ophthalmology.
3. Ross W. Lawler, Assistant Professor, Family Practice, to Cuernavaca, Mexico, February 1, 1978 to March 4, 1978, to attend a course in Spanish at Centro de Artes y Lenguas (CALE). Dr. Lawler is Deputy Director of the Family Practice Residency Training Program and the program will benefit directly if he becomes more fluent in Spanish. Travel will be at no expense to the University.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

San Antonio Health Science Center

American Lung Association of Texas
Austin, Texas 78752

1. Fellowship
Educational and Research Fellowship
Dr. John R. Holcomb, Fellow
Dr. W. G. Johanson, Jr., Sponsor, Department of Medicine
\$7,200.00
July 1, 1977 - June 30, 1978

Barrio Comprehensive Child Health Care Center
San Antonio, Texas 78207

2. Agreement
An Evaluation for the Multiple Impact Therapy for Learning Problems Project (MIT)
Dr. Harold D. Dickson, Department of Psychiatry
\$57,065.00
October 1, 1977 - September 30, 1978

San Antonio Health Science CenterGRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Bay Area Health Association
San Francisco, California

3. Agreement
Analysis of Data Requirements for EPSDT Services, CHDP Pilot Study, and Other Health Services
Dr. Harold D. Dickson, Department of Psychiatry
\$21,394.00
October 1, 1977 - September 30, 1978

Smith Kline & French Laboratories
Philadelphia, PA. 19101

4. Drug Study
A Multi-Center Double-Blind Study of the Effect of Cimetidine on Upper Gastrointestinal Bleeding
Dr. Richard Welch, Department of Medicine
\$150,759.00
No Dates

McNeil Laboratories, Inc.
Fort Washington, PA. 19034

5. Drug Study
Zomepirac Sodium Study Under Protocol RD
Dr. Arthur Stumpf, Department of Oral Surgery
\$5,000.00
Three months

National Child Day Care Association
Washington, D. C.

6. Agreement
Write the SPSS Program and Statistically Analyze Data on the School Development Project
Dr. Harold D. Dickson, Department of Psychiatry
\$1,500.00
October 28, 1977 - December 31, 1977

World Health Organization
Geneva 27, Switzerland

7. H9/181/106 (D) Project No. 77121*
Acceleration of Ovum Transport by Endotoxin
Dr. M. J. K. Harper, Department of Obstetrics and Gynecology
\$14,975.00
1977
*No original available

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

Texas Department of Mental Health
and Mental Retardation
Austin, Texas

1. Interagency Contract IAC (78-79) 0852
Conduct a Two Day Continuing Education Program for Licensed Dentists and Dental Hygienists Who Serve as Consultants for MH/MR Clients
Dr. Kenneth D. Rudd, Office of the Dean, Dental
\$1,200.00
October 28, 1977 - August 31, 1978

GRANTS, CONTRACTS, AND AGREEMENTS (OTHER): Approval is requested for the following:

Bexar County Hospital District
San Antonio, Texas

1. Agreement
Centralized Radiation Safety Section
R. B. Price, Vice President for Business Affairs
\$18,987.00
November 1, 1977 - October 31, 1978

- Change in Contract Previously Approved:
2. Sub-Agreement 77-02 to Contract #11
Change the Amount of BCHD Contract #11 from \$386,727.82 to \$389,715.87 Effective October 4, 1977

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
FEDERAL CONTRACTS AND GRANTS
 February 10, 1978 Meeting

GRANTS AND CONTRACTS (FEDERAL): Approval is requested for the following:

San Antonio Health Science Center

Department of the Army

Brooke Army Medical Center

1. Contract DADAll-77-D-0013
Army Clinician Program
 Dr. Patty Hawken, School of Nursing
 October 1, 1977 - September 30, 1978
 \$10,597.00 (Minimum)
 Bexar County, Texas

Department of Health, Education and Welfare

Public Health Service

2. Grant No. 1 F32 HL05647-01
Institutional Allowance, Dr. Reginald W. Morales
 Dr. Donald J. Hanahan, Sponsor, Department of Biochemistry
 November 1, 1977 - October 31, 1978
 \$3,000.00
 Bexar County, Texas
3. Research Grant 1 R01 HD10914-01
Gonadotrophic Hormones in Malnourished Rats
 To study the relationship between protein deficiency and reproduction
 Dr. Damon C. Herbert, Department of Anatomy
 December 1, 1977 - November 30, 1978
 \$26,816.00
 Bexar County, Texas
4. Research Grant 1 R01 HL21451-01
Control of Circulation During Heat Stress and Fever
 To determine the interaction of factors involved in control of iliac artery blood flow (IBF), superior mesenteric artery blood flow (SMBF) and heart rate (HR) in unanesthetized baboons during external heating and how this interaction is altered during a fever
 Dr. Duane W. Proppe, Department of Physiology
 December 1, 1977 - November 30, 1978
 \$31,117.00
 Bexar County, Texas
5. Research Grant 1 R01 NS14091-01
Synaptic Mechanisms of the Globus Pallidus
 Electrophysiological and pharmacological techniques will be employed to investigate the synaptic mechanisms involved in the following synaptic systems of the primate basal ganglia: 1) pallidothalamic, 2) pallidosubthalamic, 3) striopallidal, and 4) subthalamopallidal
 Dr. Ronald D. Huffman, Department of Pharmacology
 December 1, 1977 - November 30, 1978
 \$27,160.00
 Bexar County, Texas

GRANTS, AND CONTRACTS (FEDERAL): (continued)

6. Research Grant 1 R01 NS14216-01
Dopaminergic Mechanisms in Tardive Dyskinesias
To study substantia nigra (SN)-induced alterations of cortical input into hypoglossal XII motoneurons and cortical input to neurons in the spinal trigeminal nucleus (SPY)
Dr. Leslie P. Felpel, Department of Pharmacology
December 1, 1977 - November 30, 1978
\$20,150.00
Bexar County, Texas
7. Research Grant 2 R01 AM17137-04
Studies of Erythrocyte Membrane Proteins
Studies of membrane of red blood cells from normal subjects and certain patients with abnormal cells utilizing incubations, chemical assays, etc.
Dr. David A. Sears, Department of Medicine
December 1, 1977 - November 30, 1978
\$46,530.00
Bexar County, Texas
8. Research Grant 2 R01 CA11378-09
Mechanism of Hormonal Control of Mammary Carcinoma
It is the goal of this proposal to further our understanding of the biochemical mechanism of hormone dependence in breast cancer
Dr. William L. McGuire, Department of Medicine
December 1, 1977 - November 30, 1978
\$70,755.00
Bexar County, Texas
9. Research Grant 2 R01 CA10917-10
Phosphate Transport and Metabolism in Carcinoma Cells
To identify and characterize anion transport carriers
Dr. Charles Levinson, Department of Physiology
December 1, 1977 - November 30, 1978
\$26,249.00
Bexar County, Texas
10. Research Grant 5 P50 HL19362-02
A/S SCOR: Atherosclerosis in Nonhuman Primates
A multidisciplinary research program to investigate the etiology and pathogenesis of atherosclerosis in baboons and vervet monkeys
Dr. Henry C. McGill, Jr., Department of Pathology
December 1, 1977 - November 30, 1978
\$970,593.00 New Money: \$896,088.00
Bexar County, Texas
11. Research Grant 5 R10 CA12029-07
Primary Breast Cancer Therapy Group (NSABP)
To evaluate various treatment modalities in the therapy of primary breast cancer
Dr. J. Bradley Aust, Department of Surgery
December 1, 1977 - November 30, 1978
\$16,445.00
Bexar County, Texas

GRANTS, AND CONTRACTS (FEDERAL): (continued)

12. Research Grant 5 R01 DA01622-02
Interaction of Narcotics and Steroids in the CNS
To study the effects of morphine and methadone on the nuclear uptake and retention of steroids by the central nervous system of the rat using autoradiography
Dr. Peter J. Sheridan, Department of Anatomy
December 1, 1977 - November 30, 1978
\$24,642.00
Bexar County, Texas
13. Research Grant 5 R01 HL18875-03
Effect of Perfusion Pressure & PGE2 on NA+ Excretion
Determine nephron segment wherein acute variations in perfusion pressure affects sodium transport
Dr. Robert T. Kunau, Jr., Department of Medicine
December 1, 1977 - November 30, 1978
\$37,086.00
Bexar County, Texas
14. Research Grant 5 R01 HL19996-02
The Role of Membrane Proteins in Platelet Function
The surface membrane glycoproteins of human and rabbit platelets will be studied
Dr. James N. George, Department of Medicine
December 1, 1977 - November 30, 1978
\$23,554.00
Bexar County, Texas
15. Research Grant 5 R01 NS08949-09
Cell Proliferation in Injured Nervous Tissue
Electron microscopy and radioautography are being used to determine origin of the cells that proliferate following stab wounds of the spinal cord
Dr. Erle K. Adrian, Jr., Department of Anatomy
December 1, 1977 - November 30, 1978
\$23,651.00
Bexar County, Texas

Health Resources Administration

16. Grant No. 06L481236-78 BHL83
Nursing Student Loan-Undergraduate
Loan funds made available under further continuing appropriation for 1978
R. B. Price, Vice President for Business Affairs
July 1, 1977 - June 30, 1978
\$27,105.00
Bexar County, Texas
17. Grant No. 06L481247-78 BHL84
Nursing Student Loan-Graduate
Loan funds made available under further continuing appropriation for 1978
R. B. Price, Vice President for Business Affairs
July 1, 1977 - June 30, 1978
\$8,558.00
Bexar County, Texas

GRANTS, AND CONTRACTS (FEDERAL): (continued)

National Science Foundation

18. Grant No. PCM77-08801
Biosynthesis of Cell Wall Components of Mycobacteria
The mechanism of synthesis of immunogenic arabinogalactan and toxic glycolipids will be studied
Dr. Alan D. Elbein, Department of Biochemistry
November 1, 1977 - April 30, 1980
\$75,526.00
Bexar County, Texas

BUSINESS CONTRACTS FOR SERVICE: Approval is requested for the following:

San Antonio Health Science Center

Educational Accounts Services, Inc.
Dallas, Texas

1. Business Agreement
A contract has been negotiated by Mr. R. B. Price, Vice President for Business Affairs and approved by Dr. Frank Harrison, President, and Mr. E. D. Walker, System President. Ratification by the Board of Regents is requested. The purpose of the contract is for Educational Accounts Services, Inc., to assist in the collection of delinquent accounts referred to it by the Health Science Center. This contract is effective September 1, 1977.

THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO
AMENDMENTS TO THE 1977-78 OPERATING BUDGET
February 10, 1978 Meeting

REQUEST FOR BUDGET CHANGE: Approval is requested for the following:

San Antonio Health Science Center

Office of News and Information

1. Change the title of Ms. Annette D. Richardson (non-tenure) at an annual salary rate of \$18,300 from Acting Director to Director effective November 1, 1977. (RBC 312)

Anesthesiology

2. Accept the resignation of Dr. Bechara Hatoum (non-tenure) as Assistant Professor at an annual salary rate of \$27,000 and an annual permissive augmentation of \$15,000 effective the close of business November 4, 1977. Dr. Hatoum was paid from a V. A. Contract. (RBC 312A)

3. Appoint Dr. Farkhanda J. Husain (non-tenure) as Assistant Professor (Paid from a V. A. Contract) at an annual salary rate of \$32,000 and an annual permissive augmentation of \$11,000 effective January 1, 1978. (RBC 329)

4. Accept the resignation of Dr. David M. Fitzgerald (non-tenure) as Assistant Professor at an annual salary rate of \$39,000 and an annual permissive augmentation of \$13,000 effective the close of business December 31, 1977. Transfer unused Teaching Salaries in the amount of \$26,000 to Unallocated Resident Instruction. (RBC 336)

Family Practice

5. Accept the resignation of Dr. W. Rex Davis (non-tenure) as Assistant Professor (Paid from the BCHD Employee Health Clinic Grant) at an annual salary rate of \$36,000 effective the close of business October 31, 1977. (RBC 322)

6. Appoint Dr. Albert H. Douglass (non-tenure) as Instructor (Paid from the BCHD Employee Health Clinic Grant) at an annual salary rate of \$25,000 for the period of November 15, 1977 through June 30, 1978. (RBC 328)

Medicine

7. Appoint Dr. Charles A. Coltman, Jr. (tenure) as Associate Professor at an annual salary rate of \$44,000 (Paid 60% from Teaching Salaries and 40% from a Cancer Therapy and Research Center Grant) and an annual permissive augmentation of \$11,000 effective September 19, 1977. Funds needed for this appointment in the amount of \$25,199.90 will be transferred from Unallocated Resident Instruction. (RBC 286)

8. Increase the annual salary rate of Mr. Richard Osgood (non-tenure) as Special Research Coordinator (Paid from a DHEW Grant) from \$20,800 to \$22,000 effective November 1, 1977. (RBC 297)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

9. Accept the resignation of Dr. Jan E. Jordan (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective the close of business October 31, 1977 as shown below:

	<u>Amount</u>
Base Salary	\$ 9,787
V. A. Salary	24,015
Total Salary	33,802
Permissive Augmentation	-0-
Total Compensation	33,802
Medicine Rate	26,100#
V. A. Rate	38,424#

Transfer unused Teaching Salaries in the amount of \$8,155.84 to Unallocated Resident Instruction. (RBC 296)

10. Change the status of Dr. Gary D. Harris (non-tenure) from Assistant Professor (100% time) to Assistant Professor (37.5% time) and staff member (62.5% time) at the V. A. Hospital effective November 7, 1977, as shown below:

	<u>Prior Status</u>	<u>Revised Status</u>
Base Salary	\$ 35,500	\$ 12,900
V. A. Salary		22,607
Total Salary	35,500	35,507
Medicine Rate	35,500#	34,400#
V. A. Rate		36,171#

Transfer unused Teaching Salaries in the amount of \$18,490.95 to Unallocated Resident Instruction. (RBC 325)

11. Promote and increase the annual total compensation of Dr. Jay H. Stein (tenure) from Professor at an annual salary rate of \$42,800 and an annual permissive augmentation of \$9,700 to Professor and Chairman at an annual salary rate of \$50,000 and an annual permissive augmentation of \$19,000 effective December 1, 1977. Dr. Stein will continue to serve as Professor (without salary) in the Department of Physiology. Funds needed for this increase in the amount of \$5,400.04 will be transferred from Unallocated Resident Instruction. (RBC 330)

12 through 17. Increase in total compensation of individuals in the Department of Medicine as detailed on pages HS-12 and HS-13. Funds needed in the amount of \$6,665.22 will be transferred from Unallocated Resident Instruction. (RBC 334)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

Item No.	Explanation	Present Status			Proposed Status			Effective Date
		Salary Rate	Augmentation	Total Compensation	Salary Rate	Augmentation	Total Compensation	
<u>1977-78 Budget</u>								
<u>San Antonio Health Science Center</u>								
12.	David A. Sears (Tenure) Medicine Professor	\$ 36,000	\$ 10,000	\$ 46,000	\$ 37,000	\$ 10,000	\$ 47,000	12-1-77
	Source of Funds: Unallocated Resident Instruction							
13.	Ronald Fine (Non-tenure) Medicine Assistant Professor	\$ 34,812	---	\$ 34,812	\$ 36,012	---	\$ 36,012	12-1-77
	Source of Funds: Unallocated Resident Instruction							
14.	Roger M. Lyons (Non-tenure) Medicine Assistant Professor	\$ 36,090	---	\$ 36,090	\$ 38,003	---	\$ 38,003	12-1-77
	Source of Funds: Unallocated Resident Instruction							

HS-12

2489

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

Item No.	Explanation	Present Status			Proposed Status			Effective Date
		Salary Rate	Augmentation	Total Compensation	Salary Rate	Augmentation	Total Compensation	
<u>San Antonio Health Science Center</u> (Continued)								
15.	Sam S. Miller (Non-tenure) Medicine Assistant Professor	\$ 34,513	---	\$ 34,513	\$ 36,012	---	\$ 36,012	12-1-77
	Source of Funds: Unallocated Resident Instruction							
16.	Richard A. Walsh (Non-tenure) Medicine Assistant Professor	\$ 34,512	---	\$ 34,512	\$ 36,012	---	\$ 36,012	12-1-77
	Source of Funds: Unallocated Resident Instruction							
17.	Richard W. Welch (Non-tenure) Medicine Assistant Professor	\$ 36,223	---	\$36,223	\$ 37,998	---	\$ 37,998	12-1-77
	Source of Funds: Unallocated Resident Instruction							

HS-13

AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)

18. Promote and increase the annual salary rate of Dr. George M. Vaughan (non-tenure) from Assistant Instructor at an annual salary rate of \$14,500 to Instructor at an annual salary rate of \$20,000 effective December 1, 1977. Funds needed for this change in the amount of \$4,125.02 will be transferred from Unallocated Resident Instruction. (RBC 335)

Obstetrics and Gynecology

19. Cancel the appointment due to the death of Dr. Barrie J. Hodgson (tenure) as Associate Professor at an annual salary rate of \$26,500 effective the close of business December 6, 1977. Dr. Hodgson also served as Associate Professor without salary in the Department of Pharmacology. Transfer unused Teaching Salaries in the amount of \$19,473.54 to Unallocated Resident Instruction. (RBC 346)

Pediatrics

20. Increase the annual salary rate of Dr. Ray W. Mackey (tenure) as Professor from \$45,500 to \$47,000 effective November 1, 1977. Dr. Mackey will continue to be paid an annual permissive augmentation of \$3,000. Appoint Dr. Mackey as Professor (non-tenure) without salary in the Department of Medicine. Funds needed for this increase in the amount of \$1,250.04 will be transferred from Unallocated Resident Instruction. (RBC 319)

Psychiatry

21. Increase the annual salary rate of Dr. Kenneth R. Gaarder (tenure) as Professor from \$40,000 to \$45,000 effective October 1, 1977, in accordance with National Institute of Health contract terms. Dr. Gaarder is currently serving as Medical Officer at the National Institute on Aging and is paid by a federal contract administered through the Health Science Center. Prior to his appointment as Medical Officer July 18, 1977, Dr. Gaarder served as Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital at a total compensation of \$49,287. This adjustment brings Dr. Gaarder more in line with his previously approved University pay rate. (RBC 298)

22. Change the source of funds and increase the annual salary rate of Dr. Kyriakos S. Markides (non-tenure) as Assistant Professor from \$18,300 (Paid 100% from a Texas Department of Public Welfare Grant) to \$19,000 (Paid 60% from Teaching Salaries and 40% from a Texas Department of Public Welfare Grant) effective December 1, 1977. Funds needed for this change in the amount of \$8,550 will be transferred from Unallocated Resident Instruction. (RBC 326)

23. Accept the resignation of Dr. Stephen H. Getsinger (non-tenure) as Assistant Professor without salary effective the close of business November 30, 1977. Dr. Getsinger served as staff member (100% time) at the V. A. Hospital. Dr. Getsinger was paid a permissive augmentation in the amount of \$1,000 by the Health Science Center. (RBC 343)

Radiology

24. Appoint Dr. William K. Brown (non-tenure) as Associate Professor at an annual salary rate of \$40,000 and an annual permissive augmentation of \$11,000 effective November 1, 1977. Dr. Brown is paid from a BCHD Contract. (RBC 315)

AMENDMENTS TO THE 1977-78 BUDGET (continued)Surgery

25. Increase the annual salary rate of Dr. Jim L. Story (tenure) as Professor (Paid 87.5% time from Surgery Teaching Salaries and 12.5% time from Graduate School - Anatomy Teaching Salaries) from \$42,300 to \$43,300 effective October 1, 1977. Dr. Story will continue to be paid an annual permissive augmentation of \$24,700. Dr. Story also serves as Professor (non-tenure) without salary in the Department of Anatomy. Funds needed for this increase in the amount of \$916.63 will be transferred from Unallocated Resident Instruction to Surgery Teaching Salaries in the amount of \$802.52 and to Graduate School - Anatomy Teaching Salaries in the amount of \$114.11. (RBC 273)

26. Accept the resignation of Dr. Francisco J. Bajandas (non-tenure) as Assistant Professor (37.5% time) at an annual salary rate of \$31,700 and an annual permissive augmentation of \$8,200 effective the close of business October 31, 1977. Dr. Bajandas also served as staff member (62.5% time) at the V. A. Hospital. Transfer unused Teaching Salaries in the amount of \$9,906.66 to Unallocated Resident Instruction. (RBC 301)

27. Increase the annual permissive augmentation of Dr. John A. Evans (non-tenure) as Assistant Professor from \$10,300 to \$11,300 effective November 1, 1977. Dr. Evans will continue to receive an annual salary rate of \$31,700. (RBC 314)

28. Change the status of Dr. Kaye E. Wilkins (tenure) as Associate Professor from 62.5% time at an annual salary rate of \$37,000 and an annual permissive augmentation of \$13,700 to 50% time at an annual salary rate of \$37,000 and no permissive augmentation. Dr. Wilkins is terminating his position as staff member (37.5% time) at the V. A. Hospital effective the close of business December 31, 1977. Dr. Wilkins will continue to serve as Associate Professor without salary in the Department of Pediatrics. Transfer unused Teaching Salaries in the amount of \$3,083.32 to Unallocated Resident Instruction. (RBC 348)

Anatomy

29. Accept the resignation of Dr. Marion G. Williams, Jr. (non-tenure) as Instructor at an annual salary rate of \$19,000 (Paid 85% from Anatomy Teaching Salaries and 15% from Graduate School - Anatomy Teaching Salaries) effective the close of business December 18, 1977. Dr. Williams is transferring to the University of Texas Health Center at Tyler. Transfer unused Teaching Salaries in the amount of \$11,378.36 from Anatomy Teaching Salaries and in the amount of \$2,007.94 from Graduate School - Anatomy Teaching Salaries to Unallocated Resident Instruction. (RBC 342)

Biochemistry

30. Appoint Dr. Mary C. Ericson (non-tenure) as Assistant Instructor at an annual salary rate of \$11,000 effective November 1, 1977. Funds needed for this appointment in the amount of \$9,166.70 will be transferred from Unallocated Resident Instruction. (RBC 316)

Pathology

31. Appoint Dr. Violette S. Hnilica (tenure) as Associate Professor at an annual salary rate of \$40,000 and an annual permissive augmentation of \$9,000 effective September 1, 1977. Funds needed for this appointment in the amount of \$10,200 will be transferred from Unallocated Resident Instruction. (RBC 220)

AMENDMENTS TO THE 1977-78 BUDGET (continued)

32. Accept the resignation of Dr. Richard S. Farr (non-tenure) as a Visiting Professor at an annual salary rate of \$45,000 and an annual permissive augmentation of \$7,000 effective the close of business October 25, 1977. Transfer unused Teaching Salaries in the amount of \$714.37 to Unallocated Resident Instruction. (RBC 302)

33. Appoint Dr. James W. Langley (non-tenure) as Assistant Professor (62.5% time) and as staff member (37.5% time) at the V. A. Hospital effective January 1, 1978, as shown below:

	<u>Amount</u>
Base Salary	\$ 24,375
V. A. Salary	<u>14,606</u>
Total Salary	38,981
Permissive Augmentation	<u>4,000</u>
Total Compensation	42,981
Pathology Rate	39,000#
V. A. Rate	38,950#

Funds needed for this appointment in the amount of \$16,250 will be transferred from Unallocated Resident Instruction. (RBC 337)

Pharmacology

34. Appoint Dr. Larry Ereshefsky (non-tenure) as Assistant Professor without salary effective November 1, 1977. Dr. Ereshefsky serves as full-time faculty member in the College of Pharmacy at The University of Texas at Austin. (RBC 338)

Endodontics

35. Increase the percent time of Dr. Joel B. Alexander (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$28,000 from 40% to 50% effective December 1, 1977. Funds needed for this increase in the amount of \$2,100.02 will be transferred from Unallocated Resident Instruction. (RBC 339)

General Practice

36. Appoint Dr. William R. Lauer (non-tenure) as Associate Professor at an annual salary rate of \$30,000 effective January 1, 1978. Funds needed for this appointment in the amount of \$20,000 will be transferred from Unallocated Resident Instruction. (RBC 327)

37. Increase the annual salary rate of Dr. Herbert E. Wyss (tenure) as Associate Professor (10% time) and as Associate Clinic Coordinator (50% time) in the Dental Out-Patient Clinic from \$33,100 to \$34,100 effective October 1, 1977. Funds needed for this change in the amount of \$550 will be transferred from Unallocated Resident Instruction to General Practice Teaching Salaries in the amount of \$91.70 and to Dental Out-Patient Clinic Administrative & Professional Salaries in the amount of \$458.30. (RBC 276)

Orthodontics

38. Appoint Dr. David S. Turner (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$33,500 for the period February 22, 1978 through May 10, 1978. Funds needed for this appointment in the amount of \$1,450.43 will be transferred from Unallocated Resident Instruction. (RBC 340)

AMENDMENTS TO THE 1977-78 BUDGET (continued)

Prosthodontics

39. Appoint Dr. Reginald N. Edwards (non-tenure) as Clinical Associate Professor (50% time) at an annual salary rate of \$28,000 effective November 1, 1977. Funds needed for this appointment in the amount of \$11,666.70 will be transferred from Unallocated Resident Instruction. (RBC 318)

Oral Surgery

40. Accept the resignation of Dr. Bruce A. Shapton (non-tenure) as Assistant Professor at an annual salary rate of \$26,000 effective the close of business December 31, 1977. Dr. Shapton also served as Assistant Professor without salary in the Department of Surgery. Transfer unused Teaching Salaries in the amount of \$17,333.32 to Unallocated Resident Instruction. (RBC 345)

Graduate School - Anatomy

41. Accept the resignation of Dr. Hideo Saito (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 effective the close of business December 31, 1977. Transfer unused Teaching Salaries in the amount of \$8,000 to Unallocated Resident Instruction. (RBC 341)

Dean of Allied Health Sciences

42. Promote, increase the percent time and annual salary rate of Ms. Nancy J. Dragotta (non-tenure) from Assistant Instructor (75% time) at an annual salary rate of \$16,000 to Instructor (100% time) at an annual salary rate of \$17,000 effective December 1, 1977. Funds needed for this change in the amount of \$3,750 will be transferred from Unallocated Resident Instruction. (RBC 324)

Dental Assisting Education

43. Increase the annual salary rate of Ms. Christine A. Leimone (non-tenure) as Assistant Professor and Coordinator from \$16,000 to \$17,500 effective November 1, 1977. Funds needed for this increase in the amount of \$1,249.96 will be transferred from Unallocated Resident Instruction. (RBC 303)

44. Increase the annual salary rate of Ms. Karen O. Johnson (non-tenure) as Instructor from \$11,800 to \$13,000 effective November 1, 1977. Funds needed for this change in the amount of \$999.96 will be transferred from Unallocated Resident Instruction. (RBC 304)

Dental Laboratory Technology Education

45. Increase the annual salary rate of Mr. Vaughn E. Sloan (non-tenure) as Instructor from \$14,500 to \$16,000 effective November 1, 1977. Funds needed for this change in the amount of \$1,249.96 will be transferred from Unallocated Resident Instruction. (RBC 305)

46. Increase the annual salary rate of Mr. Paul E. Bickel (non-tenure) as Instructor from \$14,200 to \$15,700 effective November 1, 1977. Funds needed for this change in the amount of \$1,249.96 will be transferred from Unallocated Resident Instruction. (RBC 306)

47. Increase the annual salary rate of Mr. Rafael Villegas (non-tenure) as Instructor from \$13,100 to \$15,000 effective November 1, 1977. Funds needed for this change in the amount of \$1,583.34 will be transferred from Unallocated Resident Instruction. (RBC 307)

AMENDMENTS TO THE 1977-78 BUDGET (continued)

48. Increase the annual salary rate of Mr. George Knight (non-tenure) as Instructor from \$14,000 to \$15,500 effective November 1, 1977. Funds needed for this change in the amount of \$1,250.04 will be transferred from Unallocated Resident Instruction. (RBC 308)

49. Increase the annual salary rate of Mr. Bobby L. Ormand (non-tenure) as Instructor and Acting Coordinator from \$16,700 to \$18,200 effective November 1, 1977. Funds needed for this increase in the amount of \$1,250.04 will be transferred from Unallocated Resident Instruction. (RBC 320)

Dental Hygiene Education

50. Increase the annual salary rate of Ms. Linda S. Groll (non-tenure) as Instructor from \$11,900 to \$13,800 effective November 1, 1977. Funds needed for this change in the amount of \$1,583.34 will be transferred from Unallocated Resident Instruction. (RBC 309)

51. Increase the annual salary rate of Ms. Nita K. Zinnecker (non-tenure) as Instructor from \$12,900 to \$14,300 effective November 1, 1977. Funds needed for this change in the amount of \$1,166.70 will be transferred from Unallocated Resident Instruction. (RBC 310)

52. Increase the annual salary rate of Ms. Shirley R. Kimmel (non-tenure) as Assistant Instructor (50% time) from \$11,400 to \$13,300 effective November 1, 1977. Funds needed for this change in the amount of \$791.70 will be transferred from Unallocated Resident Instruction. (RBC 311)

53. Increase the annual salary rate of Ms. Jane D. Carr (non-tenure) as Assistant Professor and Acting Coordinator from \$17,600 to \$19,100 effective November 1, 1977. Funds needed for this increase in the amount of \$1,250.04 will be transferred from Unallocated Resident Instruction. (RBC 321)

Nursing School

54. Change the percent time of Ms. Elizabeth M. Perry (non-tenure) as Instructor at a nine month academic rate of \$13,900 from 100% to 60% effective January 1, 1978. Transfer unused Teaching Salaries in the amount of \$3,088.89 to Unallocated Resident Instruction. (RBC 347)

Laboratory Animal Resources

55. Increase the annual salary rate of Dr. Robert J. Young (tenure) as Professor & Acting Chairman (Paid 83% time from Laboratory Animal Resources Teaching Salaries and 17% time from Graduate School - Bioengineering Teaching Salaries) from \$33,600 to \$34,500 effective October 1, 1977. Dr. Young will continue to be paid an annual permissive augmentation of \$4,000. Dr. Young also serves as Professor (non-tenure) without salary in the Department of Radiology. Funds needed for this increase in the amount of \$825 will be transferred from Unallocated Resident Instruction to Laboratory Animal Resources Teaching Salaries in the amount of \$684.75 and to Graduate School - Bioengineering Teaching Salaries in the amount of \$140.25. (RBC 275)

AMENDMENTS TO THE 1977-78 BUDGET (continued)Educational Communications

56. Promote and increase the annual salary rate of Mr. Lloyd J. Collins (non-tenure) from Engineering Technician II at an annual salary rate of \$12,168 to Engineering Technician III at an annual salary rate of \$15,372 effective November 14, 1977. Mr. Collins is paid from Classified Salaries. (RBC 323)

Library

57. Appoint Ms. Joyce M. Ray (non-tenure) as a Special Collections Librarian at an annual salary rate of \$12,000 effective October 17, 1977. Ms. Ray is paid from Administrative & Professional Salaries. (RBC 300)

58. Appoint Ms. Elizabeth A. Brown (non-tenure) as Reference Librarian at an annual salary rate of \$14,000 effective November 21, 1977. Ms. Brown is paid from Administrative & Professional Salaries. (RBC 317)

TRANSFER OF FUNDS

59. Amount of Transfer (Various)	\$260,050.45
From: Pharmacology - Equipment	7,914.00
Office of Instructional Development - Classified Salaries	7,140.00
Unallocated Resident Instruction - Other	244,996.45
To: Office of the President - Classified Salaries	480.00
Institutional Safety Program - Classified Salaries	1,020.00
Telephone Service - Classified Salaries	660.00
Office of Institutional Review Board - Classified Salaries	1,760.00
Lump Sum Vacation Payment	150,000.00
Anatomy - Teaching Assistants	11,875.00
Biochemistry - Classified Salaries	8,584.00
Microbiology - Maintenance and Operation	6,900.00
Physiology - Equipment	12,900.00
Community Dentistry - Travel	400.00
General Practice - Classified Salaries	1,422.62
Pedodontics - Classified Salaries	684.00
Dental Assisting Education - Classified Salaries	3,816.00
Dental Hygiene Education - Classified Salaries	3,816.00
Office of the Dean of the Nursing School - Classified Salaries	264.00
Office of Educational Resources - Classified Salaries	5,832.00
Office of Educational Communications - Classified Salaries	1,308.00
Multidiscipline Teaching Laboratories - Classified Salaries	400.83
Continuing Education Service - Classified Salaries	3,228.00
Dental Out-patient Clinic - Maintenance and Operation	44,700.00

AMENDMENTS TO THE 1977-78 OPERATING BUDGET: (continued)

TRANSFER OF FUNDS: (continued)

- For: 1) Transfer of funds to cover additional classified positions, reclassification of certain classified positions, and salary increases in certain budgeted classified positions to better serve the needs of the departments involved.
- 2) To provide funds for payment of lump sum vacation to terminating employees.
- 3) To provide funds for payment of installation of new telephone system in dental clinic. (RBC 299)

60. Amount of Transfer (Various) \$ 55,080.02

From: Bioengineering - Classified Salaries 9,347.00
 Unallocated Resident Instruction 45,733.02

To: Office of Training and Employee Counseling -
 Classified Salaries 132.00
 Office of the Dean of the Medical School -
 Classified Salaries 484.00
 Office of the Dean of the Medical School -
 Maintenance and Operation 14,459.60
 Anesthesiology - Classified Salaries 1,658.00
 Bioengineering - Equipment 6,000.00
 Pathology - Maintenance and Operation 10,547.42
 Pharmacology - Teaching Assistants 4,080.00
 Instrumentation Shop - Classified
 Salaries 10,431.00
 Multidiscipline Teaching Laboratories -
 Classified Salaries 588.00
 University Police - Computer Services 6,700.00

For: Transfer funds to Classified Salaries to cover additional classified positions due to increased workload and to cover merit increases. Transfer funds for the purchase of equipment and supplies necessary to meet the demands of expanding teaching programs.
 (RBC 331)

AMENDMENTS TO THE 1977-78 OPERATING BUDGET: (continued)TRANSFER OF FUNDS: (continued)

61. Amount of Transfer (Various)		\$1,337,185.02
From:		
	Family Practice - Teaching Salaries	516.10
	Medicine - Teaching Salaries	124,592.00
	Pediatrics - Teaching Salaries	74,792.00
	Psychiatry - Teaching Salaries	3,745.00
	Family Practice Residency Training Program - Teaching Salaries	34,000.00
	Anatomy - Teaching Salaries	74,650.00
	Microbiology - Teaching Salaries	30,000.00
	Pharmacology - Teaching Salaries	152,130.00
	Physiology - Teaching Salaries	49,900.00
	Endodontics - Teaching Salaries	65,200.00
	General Practice - Teaching Salaries	232,000.00
	Orthodontics - Teaching Salaries	12,000.00
	Pedodontics - Teaching Salaries	62,400.00
	Periodontics - Teaching Salaries	33,000.00
	Prosthodontics - Teaching Salaries	38,100.00
	Restorative Dentistry - Teaching Salaries	178,440.00
	Oral Surgery - Teaching Salaries	27,300.00
	Graduate School Instruction - Anatomy - Teaching Salaries	1,850.00
	Graduate School Instruction - Biochemistry - Teaching Salaries	2,500.00
	Graduate School Instruction - Pharmacology - Teaching Salaries	10,770.00
	Office of the Dean of the School of Allied Health Sciences - Teaching Salaries	30,900.00
	Dental Assisting Education - Teaching Salaries	20,999.92
	Dental Laboratory Technology Education - Teaching Salaries	15,000.00
	Dental Hygiene Education - Teaching Salaries	22,400.00
	Laboratory Animal Resources - Teaching Salaries	40,000.00
To:		
	Office of the Dean of the Medical School - Administrative and Professional Salaries	875.00
	Anesthesiology - Teaching Salaries	86,354.28
	Obstetrics and Gynecology - Teaching Salaries	21,916.60
	Physical Medicine and Rehabilitation - Teaching Salaries	36,750.00
	Radiology - Teaching Salaries	89,832.44
	Surgery - Teaching Salaries	49,364.14
	Biochemistry - Teaching Salaries	1,500.00
	Pathology - Teaching Salaries	89,431.66
	Diagnosis and Roentgenology - Teaching Salaries	10,500.00
	Dental Clinic Anesthesiology Service - Teaching Salaries	5,333.34
	Unallocated Resident Instruction	945,327.56
For:	Transfer unused Teaching Salaries to Unallocated Resident Instruction in accordance with Regents' Rules and cover changes in fund source of various faculty. (RBC 332)	



2499

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

M. D. Anderson Hospital and Tumor Institute
Texas Medical Center Houston, Texas 77030

R. Lee Clark, M. D.
President

January 13, 1978

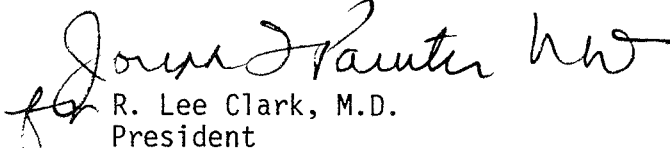
Mr. E. D. Walker
President
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The docket for the February 10, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend your approval.

Sincerely yours,


R. Lee Clark, M.D.
President

RLC:bf

CC-1

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
DOCKET FOR FEBRUARY 10, 1978 MEETING

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THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

DOCKET

BOARD OF REGENTS MEETING FEBRUARY 10, 1978

GIFTS: The following gifts have been received and are submitted for formal approval of the Board of Regents:

<u>Donor</u>	<u>Purpose and Explanation</u>	<u>Amount</u>
1. *Hoffmann-LaRoche, Inc. Nutley, New Jersey 07110	For Infectious Disease Development Fund	\$ 5,000.00 (5,081.66)
2. *Mr. & Mrs. Joe Mevis 5600 Woodway Houston, Texas 77056	For Volunteer Services Department For Volunteer Services for Pediatric Patients	3,081.66 2,000.00
3. Tenneco, Inc. Mr. William M. Carpenter Senior Vice President P. O. Box 2511 Houston, Texas 77001	For Expansion of M. D. Anderson Hospital	15,000.00
4. Houston Oil & Minerals Corp. Mrs. Evangeline G. Williams Corporate Secretary 242 The Main Building 1212 Main Houston, Texas 77002	For Expansion of M. D. Anderson Hospital	15,000.00
5. The Texas Presbyterian Foundation Mr. T. Brown Executive Director 1104 Gibraltar Life Building Dallas, Texas 75201	Winnifred W. Flato Trust for Intensive Care Unit for Surgical Patients	7,051.55
6. Delbay Pharmaceuticals, Inc. Sadhana S. Sathe, M.D., Ph.D. 25 Hanover Road Florham Park, New Jersey 07932	Delbay Infectious Disease Fund	11,170.00
7. Delbay Pharmaceuticals, Inc. Sadhana S. Sathe, M.D., Ph.D. 25 Hanover Road Florham Park, New Jersey 07932	Delbay Infectious Disease Fund	20,000.00
8. Delbay Pharmaceuticals, Inc. Sadhana S. Sathe, M.D., Ph.D. 25 Hanover Road Florham Park, New Jersey 07932	Delbay Infectious Disease Fund	19,950.00
9. Sid W. Richardson Foundation 2103 Fort Worth National Bank Building Fort Worth, Texas 76102	For Expansion of M. D. Anderson Hospital	100,000.00

*No Letter of Transmittal

The University of Texas System Cancer Center
Board of Regents Meeting February 10, 1978 - Gifts Cont'd

10.	Mr. & Mrs. John S. Dunn, Sr. P. O. Box 2766 Houston, Texas 77001	For Expansion of M. D. Anderson Hospital	\$50,000.00
11.	H. E. Butt Grocery Company Charles C. Butt, President P. O. Box 9216 Corpus Christi, Texas 78408	For Cancer Research	25,000.00
12.	Mr. Floyd B. James P. O. Box 0 Ruston, Louisiana 71270	For Various Donors for Vice President for Public Affairs	5,000.00
13.	*Rockwell Fund, Inc. P. O. Box 52548 Houston, Texas 77052	For Cancer Research	5,000.00
14.	*Kimberly-Clark Foundation, Inc. Neenah, Wisconsin 54956	The Head & Neck Education Research and Development Fund	10,000.00
15.	*Mr. Roy H. Cullen 601 Jefferson, 40th Floor Houston, Texas 77002	For Expansion of M. D. Anderson Hospital	10,000.00
16.	Cameron Iron Works, Inc. Mr. J. E. Erwin Executive Vice President P. O. Box 1212 Houston, Texas 77001	For Expansion of M. D. Anderson Hospital	5,000.00
17.	The Anne & C. W. Duncan, Jr. Foundation c/o Ruth Griffin, Manager Suite 2318, Transco Tower 2700 South Post Oak Road Houston, Texas 77027	For Expansion of M. D. Anderson Hospital	20,000.00
18.	*Mrs. Harry Carothers Wiess 1007 First City National Bank Building Houston, Texas 77002	For The Harry C. Wiess Chair for Cancer Research	50,000.00
19.	Miss Caroline A. Ross P. O. Box 929 Kilgore, Texas 75662	Various Donors for Vice President for Public Affairs	5,000.00

*No Letter of Transmittal

The University of Texas System Cancer Center
Board of Regents Meeting February 10, 1978 - Gifts Cont'd

Quarterly Report of Gifts of Less than \$5,000.00

The quarterly report of gifts of less than \$5,000.00 for the period ending August 31, 1977 has been filed with the Office of the Board of Regents where it is available for reference.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND
EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

2504

BOARD OF REGENTS MEETING FEBRUARY 10, 1978

The following Agreement has been negotiated by the Vice President for Business Affairs and approved by the President of The University of Texas System Cancer Center. I recommend your approval and ratification of signatures:

1. Agreement between the Texas State Commission for the Blind, Grantee, and The University of Texas System Cancer Center, Grantor, whereby Grantor agrees to furnish ground floor space of approximately 13 feet by 23 feet with additional adjoining storage space and further agrees that the right to sell on such ground floor premises located at 1100 Holcombe Boulevard, Houston, Texas, such articles as coffee, soft drinks, sandwiches, candy, gum, potato chips and sundry goods to employees and visitors shall belong exclusively to Grantee. This agreement shall be in effect for the period October 19, 1977 through October 18, 1978.

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND
EDUCATIONAL SERVICES - NON-GOVERNMENTAL

BOARD OF REGENTS MEETING FEBRUARY 10, 1978

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

M. D. Anderson

1. Agency: American Cancer Society, Inc.
Research Education Service
Grant No.: ACS PDT-41F
Project Title: Hormone Producing Non-endocrine Tumors
Principal Investigator: Naguib A. Samaan, M.D.
New Funds: \$36,969
Current Budget Period: January 1, 1978 through December 31, 1978
Description: For support for research to study hormone production of non-endocrine tumors
County of Expenditure: Harris
2. Agency: American Cancer Society, Inc.
Research Education Service
Grant No.: ACS IM-160
Project Title: The Development and Evaluation of New-Synthetic Vaccines for Cancer Immunotherapy
Principal Investigator: Kuo H. Hwang, Ph.D.
New Funds: \$104,969
Current Budget Period: January 1, 1978 through December 31, 1979
Description: For support for research to modify each distinct chemical moiety of the existing vaccines
County of Expenditure: Harris
3. Agency: M. D. Anderson Foundation
Project Title: Construction of Neutron Therapy Center
Principal Investigator: Robert C. Hickey, M.D.
New Funds: \$375,000
Description: This is a matching grant to be used for construction of a Neutron Therapy Center at M. D. Anderson Hospital. The grant is for a period of three years from the date construction is actually begun.
County of Expenditure: Harris
4. Agency: Texas Chest Foundation
Contract No.: N01-CN-45066, Modification No. 3
Project Title: Subcontract with Texas Chest Foundation Educational Program for Tyler Asbestos Workers and Their Families
Principal Investigator: Vincent F. Guinee, M.D.
New Funds: \$18,972.00
Current Budget Period: November 1, 1977 through January 31, 1978
Total Project Period: June 6, 1974 through January 31, 1978
Description: The purpose of this modification is to provide incremental funding for continuation of support for research
County of Expenditure: Harris

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
 CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND
 EDUCATIONAL SERVICES - FEDERAL

BOARD OF REGENTS MEETING FEBRUARY 10, 1978

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

M. D. Anderson

1. Agency: Department of Health, Educational, and Welfare
National Institute of General Medical Sciences
Grant No.: 5 R01 GM 23067-02 BBCA
Project Title: A Physical Approach to Genomic Analysis
Principal Investigator: Allen T. Ansevin, Ph.D.
New Funds: \$30,573
Current Budget Period: June 1, 1977 through May 31, 1978
Total Project Period: June 1, 1976 through May 31, 1979
Description: For continuation of support for research
County of Expenditure: Harris
2. Agency: Department of Health, Education and Welfare
National Institute of Child Health and Human
Development
Grant No.: 5 R01 HD07752-05 PI ALY
Project Title: Cell Membrane Receptors for Maternofetal
Transfer of IGG
Principal Investigator: Max Schlamowitz, Ph.D.
New Funds: \$40,805
Current Budget Period: December 1, 1977 through November 30, 1978
Total Project Period: December 1, 1976 through November 30, 1979
Description: For continuation of support for research
County of Expenditure: Harris
3. Agency: Department of Health, Education and Welfare
National Cancer Institute
Division of Cancer Research Resources and
Centers
Grant No.: 5 R01 CA 14984-05 ET
Project Title: Immunological Aspects of Cancer Prognosis
Principal Investigator: Evan M. Hersh, M.D.
New Funds: \$64,173
Current Budget Period: December 1, 1977 through November 30, 1978
Total Project Period: October 1, 1973 through November 30, 1978
Description: For continuation of support for research
County of Expenditure: Harris
4. Agency: Department of Health, Education and Welfare
National Cancer Institute
Division of Cancer Research Resources and
Centers
Grant No.: 5 R01 CA 16789-03 IMB
Project Title: Immunology of Animal and Human Breast
Carcinoma
Principal Investigator: James M. Bowen, Ph.D.
New Funds: \$73,384
Current Budget Period: December 1, 1977 through November 30, 1978
Total Project Period: June 1, 1975 through November 30, 1978
Description: For continuation of support for research
County of Expenditure: Harris

The University of Texas System Cancer Center
 Regents Meeting February 10, 1978 - Contracts and Grants - Federal Cont'd

5. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Research, Resources and Centers
 Grant No.: 2 R01 CA 16781-04 PTMB
 Project Title: Relatedness of RNA Tumor Viruses and Human Neoplasia
 Principal Investigator: James L. East, Ph.D.
 New Funds: \$66,513
 Current Budget Period: December 1, 1977 through November 30, 1978
 Total Project Period: December 1, 1977 through November 30, 1980
 Description: For continuation of support for research
 County of Expenditure: Harris
6. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Research Resources and Centers
 Grant No.: 5 R01 CA 11138-10 SSS
 Project Title: The Radiobiology of Normal Tissues
 Principal Investigator: H. Rodney Withers, M.D.
 New Funds: \$70,430
 Current Budget Period: January 1, 1978 through December 31, 1978
 Total Project Period: January 1, 1974 through December 31, 1978
 Description: For continuation of support for research
 County of Expenditure: Harris
7. Agency: Department of Health, Education and Welfare
 National Cancer Institute
 Division of Cancer Research Resources and Centers
 Grant No.: 5 R26 CA 15458-05 LB
 Project Title: Adjuvant Immunotherapy to Surgery in Colorectal Cancer
 Principal Investigator: Giora M. Mavligit, M.D.
 New Funds: \$108,011
 Current Budget Period: January 1, 1978 through December 31, 1978
 Total Project Period: January 1, 1974 through December 31, 1978
 Description: For continuation of support for research
 County of Expenditure: Harris
8. Agency: Department of Health, Education and Welfare
 National Institute of General Medical Sciences
 Grant No.: 5 R01 GM 15597-11 GEN
 Project Title: Genetic and Comparative Studies of Enzymes
 Principal Investigator: Charles R. Shaw, M.D.
 New Funds: \$66,541
 Current Budget Period: December 1, 1977 through November 30, 1978
 Total Project Period: November 1, 1973 through November 30, 1978
 Description: For continuation of support for research
 County of Expenditure: Harris

The University of Texas System Cancer Center
Regents Meeting February 10, 1978 - Contracts and Grants - Federal Cont'd

9. Agency: Department of Health, Education and Welfare
National Cancer Institute
Division of Cancer Research Resources and
Centers
Grant No.: 2 R26 CA 14140-06 SRC
Project Title: National Large Bowel Cancer Project
Principal Investigator: Murray M. Copeland, M.D.
New Funds: \$369,674
Current Budget Period: December 1, 1977 through November 30, 1978
Total Project Period: December 1, 1977 through November 30, 1982
Description: For continuation of support for research
County of Expenditure: Harris

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
BUSINESS CONTRACTS FOR SERVICES
BOARD OF REGENTS MEETING FEBRUARY 10, 1978

The following contracts have been negotiated by the Vice President for Business Affairs and have been approved by the System Comptroller and the State Board of Control. I recommend your approval and ratification of signatures:

1. Lease UH-2270-E-Houston between Elgee Associates, Lessor, and The University of Texas System Cancer Center, Lessee, for 10,000 square feet of space located in Houston, Harris County, Texas, at 3113 Corder Street. The term of this lease shall be for the period September 1, 1977 through August 31, 1981. The cost of this space is \$.18 per square foot per month for a total of \$1,800.00 per month.

2. Lease UH-9038-E-Houston between Kathryn T. Temple, Lessor, and The University of Texas System Cancer Center, Lessee, for 209 square feet of space located in Linden, Cass County, Texas, at the Temple Office Building, 112 N. Main Street. The term of this lease shall be for the period September 1, 1977 through August 31, 1978. The cost of this space is \$.36 per square foot per month for a total of \$75.00 per month.

Handwritten initials and a checkmark:
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THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
AMENDMENTS TO THE 1977-78 OPERATING BUDGET
BOARD OF REGENTS MEETING FEBRUARY 10, 1978

2510

General Administration

Office of the Vice President for Administration

1. Resignation
Patrick A. Leon - Other Staff
Assistant to the Vice President for Administration for Program and
Management Planning
\$39,000 per annum - General Funds
Effective with the last working day October 14, 1977
RBC 112

Office of the Vice President for Administration

2. Place on leave without pay
Philip W. Rathbun - Other Staff
Senior Systems Engineer
\$30,000 per annum - General Funds
Effective: October 31, 1977 through November 1, 1977
RBC 131

Business Office - Patient Accounts

3. Change in salary
Henry W. Hagendorf - Other Staff
Patient Accounts Supervisor
From: \$17,500 per annum - General Funds
To: \$19,000 per annum - General Funds
Effective: December 1, 1977
Budgeted position for Patient Accounts Supervisor and the Reserve
for Professional Salaries
RBC 145

Business Office - Payroll

4. Change in salary
Stephen M. Riley - Other Staff
Payroll Supervisor
From: \$18,700 per annum - General Funds
To: \$20,000 per annum - General Funds
Effective: December 1, 1977
Budgeted position for Mr. Riley and the Reserve for Professional
Salaries
RBC 146

Business Office - Grants Management

5. Resignation
Jonathan M. Logan - Other Staff
Assistant Supervisor of Grants Processing
\$17,000 per annum - General Funds
Effective with the last working day November 17, 1977
RBC 126

The University of Texas System Cancer Center
Regents Meeting February 10, 1978 - Budget - Cont'd

Business Office - Internal Audit

6. Resignation
Thomas W. Nealon - Other Staff
Assistant Internal Audit Supervisor
\$17,500 per annum - General Funds
Effective with the last working day October 14, 1977
RBC 109

Business Office - Internal Audit

7. Appointment
Paul C. Poulides - Other Staff
Assistant Internal Audit Supervisor
\$17,000 per annum - General Funds
Effective: December 1, 1977
Reserve for Professional Salaries
RBC 143

The Tumor Institute - Division of Medical Staff

Pathology

8. Appointment
Julia E. Collins - Other Staff
Research Analyst
\$14,000 per annum - General Funds
Effective October 10, 1977
Reserve for Professional Salaries
RBC 130

Pathology

9. Change in source of funds
Abby L. Maizel, M.D. (without tenure)
Assistant Pathologist and Assistant Professor of Pathology
From: \$22,000 per annum - Grant CA-16672
\$12,200 per annum - Permissive Augmentation from Physicians
Referral Service
(Total compensation \$34,200)
To: \$22,000 per annum - General Funds
\$12,200 per annum - Permissive Augmentation from Physicians
Referral Service
(Total compensation \$34,200)
Effective: December 1, 1977
Reserve for Professional Salaries and Physicians Referral Service
- Augmentation
RBC 134

the University of Texas System Cancer Center
 Agents Meeting February 10, 1978 - Budget - Cont'd

Pathology

0. Resignation
 Sharon K. Grosskopf, M.D. (without tenure)
 Faculty Associate in Pathology
 80% time rate of \$20,000 per annum - General Funds
 20% time rate of \$ 5,000 per annum - Physicians Referral Service
 Faculty Associates Fund
 (Total compensation \$25,000)
 Effective with the last working day December 31, 1977
 RBC 140

Gynecology

1. Appointment
 Creighton L. Edwards, M.D. (without tenure)
 Gynecologist
 \$45,000 per annum - General Funds
 \$20,000 per annum - Permissive Augmentation from Physicians Referral
 Service
 (Total compensation \$65,000)
 Effective: December 10, 1977
 Reserve for Professional Salaries and Physicians Referral Service
 Reserve for Augmentation
 RBC 122

Surgery

2. Appointment
 Hakin A. Samaan, M.D. (without tenure)
 Faculty Associate in Surgery
 96% time rate of \$27,000 per annum - Contract N01-CM-77149
 4% time rate of \$ 1,000 per annum - Physicians Referral Service
 Faculty Associates Fund
 (Total compensation \$28,000)
 Effective: December 1, 1977
 Available contract funds and Physicians Referral Service Faculty
 Associates Fund
 RBC 138

Surgery

3. Resignation
 Don A. Gard, M.D. (without tenure)
 Assistant Surgeon (Plastic Surgery) Plastic Surgery Service and
 Assistant Professor of Surgery
 68% time rate of \$23,300 per annum - General Funds
 \$14,500 per annum - Permissive Augmentation from Physicians
 Referral Service
 (Total compensation \$37,800)
 Effective with the last working day December 31, 1977
 RBC 139

The University of Texas System Cancer Center
Regents Meeting February 10, 1978 - Budget - Cont'd

Anesthesiology

14. Resignation
Karuppana G. Lakshmanan, M.D. (without tenure)
Assistant Anesthesiologist and Instructor in Anesthesiology
\$30,000 per annum - General Funds
\$ 2,000 per annum - Permissive Augmentation from Physicians
Referral Service
(Total compensation \$32,000)
Effective with the last working day November 30, 1977
RBC 135

Dental Oncology

15. Change in salary
Ariyadasa Udagama, D.D.S. (without tenure)
Assistant Dental Oncologist (Maxillofacial)
From: \$27,800 per annum - General Funds
To: \$28,800 per annum - General Funds
Effective: November 1, 1977
Budgeted position for Dr. Udagama and the Reserve for Professional
Salaries
RBC 136

Division of Research

Biochemistry

16. Appointment
William T. Moore, Jr. (without tenure)
Research Associate
\$14,000 per annum - Sub-Grant HD-8338
Effective: September 15, 1977
Available grant funds
RBC Revised 73

Biochemistry

17. Transfer and change in title
Cynthia R. Chuang, Ph.D. (without tenure)
From: Assistant Biochemist and Assistant Professor of
Developmental Therapeutics (Biochemistry)
To: Assistant Biochemist and Assistant Professor of Biochemistry
\$21,500 per annum - Grant 1 R01-CA-20124
Effective: November 1, 1977
Available grant funds
RBC 120

The University of Texas System Cancer Center
 Regents Meeting February 10, 1978 - Budget - Cont'd

Medical Genetics

18. Resignation
 Morris J. Kaplan, Ph.D. (without tenure)
 Research Associate
 \$18,000 per annum - General Funds
 Effective with the last working day November 30, 1977
 RBC 137

Computer Science Laboratory, Institute of Biomathematics

19. Change in source of funds
 Howard D. Thames, Jr., Ph.D. (without tenure)
 Associate Biomathematician and Assistant Professor of Biomathematics
 From: \$28,000 per annum - Grant 5 R01-CA-11430
 To: 30% time rate of \$ 8,400 per annum - General Funds
 70% time rate of \$19,600 per annum - Grant 5 R01-CA-11430
 (Total compensation \$28,000)
 Effective: September 1, 1977
 Budgeted position for Associate Biomathematician and Associate
 Professor of Biomathematics and Biochemistry and available grant
 funds
 RBC 151

Computer Science Laboratory, Institute of Biomathematics

20. Change in source of funds
 Dennis A. Johnston, Ph.D. (without tenure)
 Assistant Biomathematician and Assistant Professor of Biomathematics
 From: \$26,800 per annum - Grant 5 R01-CA-11430
 To: 30% time rate of \$ 8,000 per annum - General Funds
 70% time rate of \$18,800 per annum - Grant 5 R01-CA-11430
 (Total compensation \$26,800)
 Effective: September 1, 1977
 Reserve for Professional Salaries and available grant funds
 RBC 152

Division of Education

Office of Education

21. Transfer funds in the amount of \$375,000 from various vacant
 budgeted positions for residents and fellows in the Office of
 Education, professional salaries appropriation to Office of
 Education, Maintenance and Operation appropriation to fund our cost
 of the combined residency program. Stipends for trainees in the
 combined residency program are paid by The University of Texas
 System Medical Foundation and The University of Texas System Cancer
 Center is billed monthly for its share of the costs.
 RBC 149

e University of Texas System Cancer Center
 gents Meeting February 10, 1978 - Budget - Cont'd

vision of Patient Care Activities

Hospital Administration

Change in Salary

George V. Roddy - Other Staff

Assistant Administrator

From: \$22,500 per annum - General Funds

To: \$24,000 per annum - General Funds

Effective: December 1, 1977

Budgeted position for Mr. Roddy and the Reserve for Professional Salaries

RBC 153

Food Service

Appointment

Jane F. Sager - Other Staff

Management Information Coordinator

\$20,000 per annum - General Funds

Effective: October 17, 1977

Reserve for Professional Salaries

RBC 129 and Revised RBC 129

Food Service

Change in title and salary

Edith F. Cook - Other Staff

From: Program Planning Director

To: Director of Operations

From: \$25,600 per annum - General Funds

To: \$28,500 per annum - General Funds

Effective: December 1, 1977

Budgeted position for Program Planning Director and the Reserve for Professional Salaries

RBC 147

vision of General Services

Housekeeping

Appointment

Dudley Griffin, Jr. - Other Staff

Housekeeping Night Manager

\$20,000 per annum - General Funds

Effective: November 1, 1977

Reserve for Professional Salaries

RBC 132

University of Texas System Cancer Center
 Agents Meeting February 10, 1978 - Budget - Cont'd

Housekeeping

6. Appointment
 Don Logsdon - Other Staff
 Housekeeping Day Manager
 \$24,000 per annum - General Funds
 Effective: November 7, 1977
 Reserve for Professional Salaries
 RBC 133

Workmen's Compensation Insurance

7. Appointment
 Joseph T. Ainsworth, M.D. (without tenure)
 Associate Internist (Employee Health)
 \$40,000 per annum - General Funds
 \$ 9,500 per annum - Permissive Augmentation from Physicians Referral
 Service
 (Total Compensation \$49,500)
 Effective: November 1, 1977
 Budgeted position for Assistant Internist and Assistant Professor of
 Medicine, the Reserve for Professional Salaries, and Physicians
 Referral Service Reserve for Augmentation
 RBC 123

Purchasing

3. Resignation
 Larry N. Inman - Other Staff
 Assistant Purchasing Agent
 \$16,500 per annum - General Funds
 Effective with the last working day December 31, 1977
 RBC 148

Division of Science Park

Science Park - Research Laboratory

9. Transfer, Change in Title and Change in Salary
 Marion L. Dodson, Jr., Ph.D. (without tenure)
 From: Assistant Virologist - Environmental Biology
 To: Assistant Biologist - Science Park, Research Laboratory
 From: \$17,500 per annum - Grant 5 R01-CA-4484
 To: \$18,500 per annum - Grant 5 R01-CA-4484
 Effective: December 1, 1977
 Available grant funds
 RBC 141

the University of Texas System Cancer Center
 Agents Meeting February 10, 1978 - Budget - Cont'd

Division of Prudential Building Operation

Prudential Building Operation

0. Appointment
 James B. Waldron - Other Staff
 Assistant Building Manager
 \$12,500 per annum - General Funds
 Effective: November 1, 1977
 Budgeted position for Assistant Building Manager
 RBC 125

Physicians Referral Service

1. Appointment
 James B. Hobby - Other Staff
 Assistant Manager
 \$21,500 per annum - Physicians Referral Service
 Effective: November 7, 1977
 Physicians Referral Service - Reserve Fund
 RBC 124

Physicians Referral Service

2. Resignation
 Elizabeth J. Bennett - Other Staff
 Assistant Manager
 \$16,700 per annum - Physicians Referral Service
 Effective at the close of business November 15, 1977
 RBC 127

Physicians Referral Service

3. Change in title and salary
 Jerry R. Gordon - Other Staff
 From: Assistant Manager
 To: Associate Manager
 From: \$24,300 per annum - Physicians Referral Service
 To: \$26,000 per annum - Physicians Referral Service
 Effective: November 1, 1977
 Budgeted position for Assistant Manager and the Physicians Referral
 Service - Reserve Fund
 RBC 128

Transfer of Funds

Transfer funds as indicated to establish a new budgetary account entitled "President's Advisory Committee Travel Fund" in the amount of \$5,000. These funds will be used to reimburse applicants for the Position of President, for necessary travel expenses for interviews. The source of funds for this action is the Reserve for Professional Salaries. Establishment of this fund was requested by Dr. Charles A. LeMaistre.
 RBC 121

the University of Texas System Cancer Center
 Regents Meeting February 10, 1978 - Budget - Cont'd

Transfer of Funds

Transfer funds as indicated from various vacant Professional and Other Staff positions as of November 30, 1977 to various Classified Salaries, Maintenance and Operation accounts and the Reserve for Professional Salaries Account, Reserve for Classified salaries Account and the Reserve for Maintenance and Operation Account in accordance with Budget Rules and Procedures.

Transfer From:

<u>Department</u>	<u>Appropriation/Item</u>	<u>Position</u>	<u>Page</u>	<u>Amount</u>
Office of the President	Other Staff Salaries	Assistant to the President (001)	2	\$ 21,500
Office of the Director	Professional Salaries	Assistant Director (001)	5	26,000
Office of the Vice President for Business Affairs	Other Staff Salaries	Senior Systems Analyst (001)	13	17,000
Business Office - Data Processing	Other Staff Salaries	Assistant Data Processing Supervisor (001)	16	22,000
Business Office - Payroll	Other Staff Salaries	Assistant Payroll Supervisor (001)	20	16,500
Medicine	Professional Salaries	Internist and Associate Professor of Medicine (002)	38	32,000
Medicine	Professional Salaries	Internist and Associate Professor of Medicine (003)	38	32,000
Medicine	Professional Salaries	Assistant Internist and Assistant Professor of Medicine (006)	38	11,300
Medicine	Professional Salaries	Assistant Internist and Assistant Professor of Medicine (007)	38	4,500
Medicine	Professional Salaries	Clinical Associate Internist (Part-Time) (001)	38	24,000
Medicine	Professional Salaries	Faculty Associate In Medicine (001)	38	13,200

the University of Texas System Cancer Center
 Agents Meeting February 10, 1978 - Budget - Cont'd

<u>Department</u>	<u>Appropriation/Item</u>	<u>Position</u>	<u>Page</u>	<u>Amount</u>
Medicine	Professional Salaries	Clinical Associate Neurologist (Part-Time) (001)	38	\$ 6,000
Medicine	Professional Salaries	Clinical Assistant Internist (Gastroenterology) (001)	38	8,000
Pathology	Professional Salaries	Pathologist and Professor of Pathology (006)	45	39,500
Laboratory Medicine	Professional Salaries	Pathologist and Professor of Pathology (002)	48	34,000
Laboratory Medicine	Professional Salaries	Assistant Pathologist and Assistant Professor of Pathology (003)	48	28,000
Laboratory Medicine	Professional Salaries	Assistant Clinical Pathologist (001)	48	30,000
Diagnostic Radiology	Professional Salaries	Assistant Radiologist and Assistant Professor of Radiology (004)	54	27,700
Radiotherapy	Professional Salaries	Radiotherapist and Associate Professor of Radiotherapy (002)	58	33,000
Radiotherapy	Professional Salaries	Associate Radiotherapist and Assistant Professor of Radiotherapy (001)	58	31,000
Radiotherapy	Professional Salaries	Associate Radiotherapist and Assistant Professor of Radiotherapy (002)	58	35,000
Rehabilitation Medicine	Professional Salaries	Physiatrist and Professor of Rehabilitation Medicine (001)	61	35,000
Rehabilitation Medicine	Professional Salaries	Assistant Physiatrist and Assistant Professor of Rehabilitation Medicine (002)	61	30,000
Surgery	Professional Salaries	Surgeon (General Surgery) and Professor of Surgery (001)	63	42,500

The University of Texas System Cancer Center
 Regents Meeting February 10, 1978 - Budget - Cont'd

<u>Department</u>	<u>Appropriation/Item</u>	<u>Position</u>	<u>Page</u>	<u>Amount</u>
Surgery	Professional Salaries	Assistant Surgeon (General Surgery) Section of General Surgery and Assistant Professor of Surgery (002)	63	\$ 31,000
Surgery	Professional Salaries	Assistant Surgeon (General Surgery) Section of General Surgery and Assistant Professor of Surgery (003)	63	31,000
Surgery	Professional Salaries	Assistant Surgeon (General Surgery) Section of General Surgery and Assistant Professor of Surgery (004)	63	28,000
Surgery	Professional Salaries	Assistant Surgeon (General Surgery) Section of General Surgery and Assistant Professor of Surgery (005)	63	28,000
Surgery	Professional Salaries	Assistant Surgeon (Head and Neck Surgery) Section of Head and Neck Surgery and Assistant Professor of Surgery (001)	63	31,000
Surgery	Professional Salaries	Assistant Surgeon (Head and Neck Surgery) Section of Head and Neck Surgery and Assistant Professor of Surgery (002)	63	31,000
Surgery	Professional Salaries	Associate Surgeon (Neurosurgery), Neurosurgery Service and Associate Professor of Surgery (002)	63	30,000

The University of Texas System Cancer Center
 Regents Meeting February 10, 1978 - Budget - Cont'd

<u>Department</u>	<u>Appropriation/Item</u>	<u>Position</u>	<u>Page</u>	<u>Amount</u>
Surgery	Professional Salaries	Clinical Associate Surgeon (Neurosurgery) Neurosurgery Service (001)	63	\$ 8,522
Anesthesiology	Professional Salaries	Anesthesiologist and Professor of Anesthesiology (001)	69	43,000
Anesthesiology	Professional Salaries	Anesthesiologist and Assistant Professor of Anesthesiology (002)	69	39,500
Anesthesiology	Professional Salaries	Anesthesiologist and Assistant Professor of Anesthesiology (003)	69	38,000
Gynecology	Professional Salaries	Surgeon (Gynecology) and Professor of Gynecology (002)	72	45,000
Gynecology	Professional Salaries	Assistant Surgeon (Gynecology) and Assistant Professor of Gynecology (002)	72	30,000
Gynecology	Professional Salaries	Assistant Surgeon (Gynecology) and Assistant Professor of Gynecology (003)	72	30,000
Dental Oncology	Professional Salaries	Assistant Dental Oncologist (General Dentistry) (001)	74	26,700
Urology	Professional Salaries	Assistant Urologist and Assistant Professor of Urology(002)	76	30,000
Office of Research	Professional Salaries	Assistant Director for Research Analysis (001)	79	30,000
Office of Research	Professional Salaries	Director of the Cancer Clinical Research Center (001)	79	35,500
Biochemistry	Professional Salaries	Biochemist and Professor of Biochemistry (002)	81	36,500

The University of Texas System Cancer Center
 Regents Meeting February 10, 1978 - Budget - Cont'd

<u>Department</u>	<u>Appropriation/Item</u>	<u>Position</u>	<u>Page</u>	<u>Amount</u>
Biology	Professional Salaries	Biologist and Professor of Biology (001)	84	\$ 32,000
Biology	Professional Salaries	Assistant Biologist and Assistant Professor of Biology (001)	84	20,000
Medical Genetics	Professional Salaries	Assistant Biologist and Assistant Professor of Biology (001)	91	20,000
Molecular Biology	Professional Salaries	Assistant Biologist and Assistant Professor of Biology (001)	93	23,000
Physics	Other Staff Salaries	Assistant in Physics (004)	97	14,000
Experimental Medicine	Professional Salaries	Assistant Biochemist and Assistant Professor of Biochemistry (001)	103	17,000
Nuclear Medicine	Professional Salaries	Assistant Chemist and Assistant Professor of Medicine (Nuclear Medicine) (001)	106	27,000
Experimental Pathology	Professional Salaries	Pathologist and Professor of Pathology (001)	109	32,000
Experimental Radiotherapy	Professional Salaries	Assistant Radiotherapist and Assistant Professor of Radiotherapy (001)	116	23,000
Experimental Radiotherapy	Professional Salaries	Research Associate (001)	116	22,000
Experimental Surgery	Professional Salaries	Assistant Biologist, Section of Experimental Surgery and Assistant Professor of Surgery (Biology) (001)	118	18,000
Experimental Surgery	Professional Salaries	Associate Experimental Surgeon and Professor of Anatomy (001)	118	29,000

The University of Texas System Cancer Center
 Regents Meeting February 10, 1978 - Budget - Cont'd

<u>Department</u>	<u>Appropriation/Item</u>	<u>Position</u>	<u>Page</u>	<u>Amount</u>
Experimental Anesthesiology	Professional Salaries	Clinical Physiologist and Associate Professor of Clinical Physiology (001)	120	\$ 25,000
Epidemiology	Professional Salaries	Associate Epidemiologist (001)	131	28,000
Epidemiology	Professional Salaries	Assistant Epidemiologist (001)	131	28,000
Epidemiology	Professional Salaries	Assistant Epidemiologist (002)	131	30,000
Epidemiology	Other Staff Salaries	Supervisor of Patient Data Management (001)	131	20,500
Experimental Animals	Professional Salaries	Assistant Veterinarian (001)	134	26,500
Experimental Animals	Professional Salaries	Research Associate (001)	134	17,000
Molecular Carcinogenesis	Professional Salaries	Virologist and Professor of Virology (002)	142	12,366
Molecular Carcinogenesis	Professional Salaries	Associate Virologist (002)	142	27,000
Molecular Carcinogenesis	Professional Salaries	Assistant Virologist (001)	142	24,500
Office of Education	Other Staff Salaries	Education Assistant (001)	146	15,000
Extramural Programs	Professional Salaries	Internist (001)	150	30,000
Publications	Professional Salaries	Managing Editor of the Cancer Bulletin (001)	151	24,000
Office of Associate Director - Clinic	Professional Salaries	Assistant Director - Clinic (001)	162	30,000
Office of Associate Director - Clinic	Other Staff Salaries	Clinic Administrative Assistant (001)	162	15,500
Office of Associate Director - Hospital	Professional Salaries	Internist and Professor of Medicine (001)	164	35,000
Hospital Administration	Other Staff Salaries	Assistant Administrator (003)	165	18,000
Hospital Administration	Other Staff Salaries	Assistant Administrator (004)	165	18,000
Food Service	Other Staff Salaries	Assistant Director of Dietetic Services (002)	177	19,500

The University of Texas System Cancer Center
 Regents Meeting February 10, 1978 - Budget - Cont'd

<u>Department</u>	<u>Appropriation/Item</u>	<u>Position</u>	<u>Page</u>	<u>Amount</u>
Pharmacy	Other Staff Salaries	Associate Chief Of Pharmacy (001)	193	\$ 25,000
Director of Nursing Office	Professional Salaries	Director of Nursing and Professor of Oncology (Nurs- ing) (001)	208	32,000
Director of Nursing Office	Other Staff Salaries	Associate Director of Nursing (002)	208	20,000
Nursing Service - Education	Other Staff Salaries	Associate Director of Nursing - Education (001)	210	20,000
Rehabilitation Center - Administration and Registration	Other Staff Salaries	Assistant Administrator (001)	230	19,500
Rehabilitation Center - Nursing Service	Other Staff Salaries	Associate Director of Nursing Service (001)	234	19,000
Systems Engineering	Other Staff Salaries	Systems Engineer (002)	246	16,500
Systems Engineering	Other Staff Salaries	Industrial Engi- neer (001)	246	15,000
Workmen's Compensation Insurance	Professional Salaries	Assistant Intern- ist and Assistant Professor of Medicine (002)	248	25,000
Information Office	Other Staff Salaries	Science Writer (001)	249	16,000
Science Park - Research Laboratory	Professional Salaries	Research Director (001)	265	35,000
Science Park - Research Laboratory	Professional Salaries	Research Scientist (001)	265	25,000
Science Park - Research Laboratory	Professional Salaries	Research Scientist (002)	265	25,000
Science Park - Research Laboratory	Professional Salaries	Research Scientist (003)	265	<u>7,000</u>
				<u>\$2,223,288</u>

The University of Texas System Cancer Center
 Regents Meeting February 10, 1978 - Budget - Cont'd

Transfer To:

<u>Department</u>	<u>Appropriation/Item</u>	<u>Position</u>	<u>Page</u>	<u>Amount</u>
Office of the Vice President for Admini- stration Medicine	Other Staff Salaries	Senior Systems Engineer (001)	8	\$ 125
	Professional Salaries	Assistant Internist and Assistant Pro- fessor of Medicine (001)	38	2,150
Science Park - Business Office	Other Staff Salaries	Business Administrator (001)	269	46
Office of the Vice Presi- dent for Administration Personnel	Classified Salaries	Relief Part Time	8	5,000
	Classified Salaries	Relief Part Time	30	17,000
Diagnostic Radiology	Classified Salaries	Relief Part Time	54	600
Urology	Classified Salaries	Relief Part Time	76	4,700
Experimental Diagnostic Radiology	Classified Salaries	Relief Part Time	115	600
Leukocyte Transfusion Service	Classified Salaries	Relief Part Time	179	8,700
Nursing Service - Education	Classified Salaries	Relief Part Time	210	1,500
Special Projects	Classified Salaries	Relief Part Time	242	7,500
Workmen's Compensation Insurance	Classified Salaries	Relief Part Time	248	6,600
Science Park - Interpretation and Conference Center	Classified Salaries	Relief Part Time	264	2,600
Science Park - Veterinary Service	Classified Salaries	Relief Part Time	267	5,300
Office of the Director	Maintenance and Operation		5	5,000
Accrued Vacation Leave Expense	Maintenance and Operation		34	100,000

The University of Texas System Cancer Center
 Regents Meeting February 10, 1978 - Budget - Cont'd

<u>Department</u>	<u>Appropriation/Item</u>	<u>Position</u>	<u>Page</u>	<u>Amount</u>
Molecular Biology	Maintenance and Operation		93	\$ 71,000
Experimental Pathology	Maintenance and Operation		109	25,000
Insurance	Maintenance and Operation		182	15,000
Workmen's Compensation Insurance	Maintenance and Operation		248	3,000
Science Park - Research Laboratory	Maintenance and Operation		265	25,000
Physical Plant	Maintenance and Operation		275	50,000
Reserves	Reserve for Professional Salaries		281	316,867
Reserves	Reserve for Classified Salaries		281	50,000
Reserves	Reserve for Maintenance and Operation		281	<u>1,500,000</u>
				<u>\$2,223,288</u>

RBC 150

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
P. O. Box 2003, Tyler, Texas 75710

January 9, 1978

Mr. E. D. Walker, President
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Mr. Walker:

The Docket for the February 10, 1978, meeting
of the Board of Regents is submitted for your
recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George A. Hurst, M.D.
Superintendent

Enclosure
GAH/DGD/gh

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
DOCKET FOR FEBRUARY 10, 1978 MEETING

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Clinical Faculty and Hospital Staff Appointments.	HT-5

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 AMENDMENTS TO THE 1977-1978 OPERATING BUDGET
 BOARD OF REGENTS MEETING - FEBRUARY 10, 1978

GENERAL SUPPORT SERVICES

1. Transfer \$5,170.00 from Classified Salaries of the department of Inpatient Treatment and Care to Classified Salaries of the Food Service Department, in order to provide funds for a new position of Food Service Worker I effective November 1, 1977. (RBC 12).
2. Transfer \$2,632.00 from Reserve for Classified Salaries to Classified Salaries of the department of General Plant Maintenance. Funds to provide for a new position of Maintenance Worker I for a period of four (4) months effective 12/1/77. (RBC 14).
3. Transfer \$3,552.00 from the Reserve for Classified Salaries to Classified Salaries of General Plant Maintenance. Funds to provide for a new position of Carpenter for a four (4) month period effective 12/1/77. (RBC 15).

GENERAL ADMINISTRATION

4. Establish the department of Security by a transfer of funds:

From:	Reserve for Professional and Administrative Salaries	\$ 9,749.97
	Classified Salaries - General Plant Maintenance	27,387.00
	Maintenance and Operation - General Plant Maintenance	1,200.00
	Travel - Administrator	400.00
To:	Professional and Administrative Salaries - Security	\$ 9,749.97
	Classified Salaries - Security	27,387.00
	Maintenance and Operation - Security	1,200.00
	Travel - Security	400.00

(RBC 18).
5. Appoint William Dexter Walvoord as Chief of Police at an annual salary rate of \$13,000.00 effective December 1, 1977. (RBC 18).

6. Appoint Dr. Wallace H. Bassett as Chest Physician, 80% time, at a full-time annual salary rate of \$35,460.00 effective November 1, 1977. Funds for this appointment are available in the Departmental Professional Salaries account. (RBC 17).
7. Appoint Dr. Floyd H. Tuley to the position of Research Scientist in the department of Clinical Studies at an annual salary rate of \$20,784.00. Effective date of appointment is October 1, 1977. Funds for this appointment provided by Transfer from Classified Salaries Account to the Professional Salaries Account. (RBC 19).

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
 CLINICAL FACULTY AND HOSPITAL STAFF APPOINTMENTS

BOARD OF REGENTS MEETING - FEBRUARY 10, 1978

The following physicians have been reviewed and approved by Superintendent George Hurst and President Walker for consulting medical staff appointment (9/1/77 through 8/31/78) and are herein submitted for formal approval of the Board of Regents:

ALLERGY CONSULTANTS

1. Appointment
 Richard Andrew Liptak, M.D.
 Consulting medical staff member
 Consulting services offered - complete skin testing for allergic diseases.
2. Appointment
 Ben R. Fisch, M.D.
 Consulting medical staff member
 Consulting services offered - allergy.
3. Appointment
 Bertram Kahn, M.D.
 Consulting medical staff member
 Consulting services offered - diseases of allergy and immunology.
4. Appointment
 O. Edwin McCluskey, M.D.
 Consulting medical staff member
 Consulting services offered - clinical immunology and allergy.

ANESTHESIOLOGY

5. Appointment
 Ivey E. Lamberth, M.D.
 Consulting medical staff member
 Consulting services offered - anesthesiology only including general anesthesia (inhalation, intravenous, and combined techniques), regional anesthesia including spinal, epidural, peripheral nerve block and blocks of major plexuses.

DERMATOLOGY

6. Appointment
 Robert E. Rossman, M.D.
 Consulting medical staff member
 Consulting services offered - diagnosis and management of dermatological problems.

EAR, NOSE AND THROAT

7. Appointment
 Dennis Landesman, M.D.
 Consulting medical staff member
 Consulting services offered - diseases of the ears, nose, and throat.

GASTROENTEROLOGY

8. Appointment
Joe Ed Whetsell, M.D.
Consulting medical staff member
Consulting services offered - gastroenterology

GENERAL SURGERY

9. Appointment
Donal W. Steph, M.D.
Consulting medical staff member
Consulting services offered - general surgery.
10. Appointment
Samuel D. Houston, M.D.
Consulting medical staff member
Consulting services offered - general surgery.

HEMATOLOGY - ONCOLOGY

11. Appointment
John J. Reuland, M.D.
Consulting medical staff member
Consulting services offered - internal medicine, primarily
hematology and oncology.

INTERNAL MEDICINE

12. Appointment
Tom Alexander, M.D.
Consulting medical staff member
Consulting services offered - internal medicine.
13. Appointment
Richard Allen Anderson, M.D.
Consulting medical staff member
Consulting services offered - general internal medicine.

NEUROLOGY

14. Appoijntment
Richard F. Ulrich, M.D.
Consulting medical staff member
Consulting services offered - neurological consultations

NEUROSURGERY

15. Appointment
Guy Otis Danielson, III, M.D.
Consulting medical staff member
Consulting services offered - neurosurgery.
16. Appointment
Ronald Jack Donaldson, M.D.
Consulting medical staff member
Consulting services offered - neurosurgical consultations and
neurosurgical procedures as specified.

OB-GYN

17. Appointment
Arnold D. Wharton, M.D.
Consulting medical staff member
Consulting services offered - full service OB-GYN.

OPHTHALMOLOGY

18. Appointment
George Allen, M.D.
Consulting medical staff member
Consulting services offered - diseases and surgery of eye;
glasses refraction, contact lens.
19. Appointment
Vernon Goss, M.D.
Consulting medical staff member
Consulting services offered - ophthalmology.
20. Appointment
Fred Haberle, M.D.
Consulting medical staff member
Consulting services offered - ophthalmology.

ORAL AND MAXILLO-FACIAL SURGERY

21. Appointment
John A. Maloney, DDS
Consulting medical staff member
Consulting services offered - oral and maxillo facial surgery.
Reconstruction of jaws and associated facial structures.

ORTHOPEDICS

22. Appointment
J. H. Garrett, M.D.
Consulting medical staff member
Consulting services offered - orthopedics.
23. Appointment
John E. Walker, M.D.
Consulting medical staff member
Consulting services offered - general orthopedics.

PATHOLOGY

24. Appointment
Stanley A. Lightfoot, M.D.
Consulting medical staff member
Consulting services offered - anatomic and clinical pathology
services.

PEDIATRICS

25. Appointment
William Howard Starling, M.D.
Consulting medical staff member
Consulting services offered - pediatrics.

26. Appointment
William Tyler Read, M.D.
Consulting medical staff member
Consulting services offered - general pediatrics.

PODIATRY

27. Appointment
Thomas Felton Eckert, D.P.M.
Consulting medical staff member
Consulting services offered - podiatry.

PSYCHIATRY

28. Appointment
Daniel E. Champness, M.D.
Consulting medical staff member
Consulting services offered - general psychiatry, psychiatry
general consultation and liason consultation with staff and
family.

PULMONARY DISEASES

29. Appointment
Ronald B. George, M.D.
Consulting medical staff member
Consulting services offered - pulmonary disease consultation;
lectures to medical staff.

30. Appointment
John Chapman, M.D.
Consulting medical staff member
Consulting services offered - pulmonary disease; especially
factors related to immunology and mycobacteriology.

RADIOLOGY

31. Appointment
Ernest M. Abernathy, M.D.
Consulting medical staff member
Consulting services offered - diagnostic radiology including
special procedures and nuclear radiology.
32. Appointment
Joseph Selman, M.D.
Consulting medical staff member
Consulting services offered - general diagnostic radiology,
radiation therapy.
33. Appointment
Robert Arnold Erbstein, M.D.
Consulting medical staff member
Consulting services offered - general diagnostic radiology,
nuclear medicine, angiography.
34. Appointment
Floyd G. Betts, M.D.
Consulting medical staff member
Consulting services offered - diagnostic and therapeutic
radiology.

35. Appointment
David A. Coats, M.D.
Consulting medical staff member
Consulting services offered - diagnostic and therapeutic radiology.
36. Appointment
John Graham Short, M.D.
Consulting medical staff member
Consulting services offered - available for diagnostic neuroradiology services including radiographic interpretation of CNS film, angiography, neuro-nuclear medicine, myelography, and computed tomography.

RHEUMATOLOGY

37. Appointment
David K. Fletcher, M.D.
Consulting medical staff member
Consulting services offered - rheumatic disease Dx and Rx.
38. Appointment
O. Edwin McClusky, M.D.
Consulting medical staff member
Consulting services offered - rheumatology.

THORACIC - VASCULAR SURGERY

39. Appointment
Michael S. McArthur, M.D.
Consulting medical staff member
Consulting services offered - thoracic and vascular surgery.

UROLOGY

40. Appointment
Carlin Velde Chenoweth, M.D.
Consulting medical staff member
Consulting services offered - urology.
41. Appointment
Robert S. Hillism, M.D.
Consulting medical staff member
Consulting services offered - urologic diagnosis and treatment.
42. Appointment
Steven Roberts, M.D.
Consulting medical staff member
Consulting services offered - consulting and teaching in urology.
43. Appointment
Mark Greenberg, M.D.
Consulting medical staff member
Consulting services offered - urology.

VASCULAR

44. Appointment
Silas Edwin Duncan, M.D.
Consulting medical staff member
Consulting services offered - peripheral vascular surgery;
noninvasive vascular laboratory diagnosis and consultation.
45. Appointment
Fred Donald Haygood, M.D.
Consulting medical staff member
Consulting services offered - general vascular procedures.

The following psychologist has been reviewed and approved by Superintendent George Hurst and President Walker for appointment as a consultant (9/1/77 through 8/31/78) and is herein submitted for formal approval of the Board of Regents:

PSYCHOLOGIST

46. Appointment
Hershel E. Eyley, M.A.
Consulting staff member
Consulting services offered - diagnostic psychology testing,
counseling, evaluation of rehabilitation prospects for T.R.C.,
lecturing.

LAND AND INVESTMENT REPORT
Meeting of February 10, 1978

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LAND AND INVESTMENT REPORT
Meeting of February 10, 1978

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LAND AND INVESTMENT REPORT

For Month Ended November 30, 1977

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in November, 1977. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 11/30/76	BOOK YIELD 11/30/76	BOOK VALUE 11/30/77	BOOK YIELD 11/30/77
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$124,317,709.22	6.55%	\$124,163,404.82	6.54%
Various Government Guaranteed Bonds	110,827,911.41	8.23	138,901,748.80	8.24
FHA Mortgages	10,441,851.58	7.01	9,134,903.57	7.01
TOTAL - U. S. Government Obligations	245,587,472.21	7.33	272,200,057.19	7.42
Other Government Agencies (Non-Guaranteed)	1,000,000.00	9.10	1,000,000.00	9.10
Corporate Bonds	284,099,425.58	6.16	292,557,399.81	6.23
TOTAL - DEBT SECURITIES	530,686,897.79	6.71	565,757,457.00	6.81
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	8,533,090.00	5.76	8,083,090.00	5.72
Convertible Preferred Stocks	4,075,887.58	4.07	2,434,505.43	4.31
Common Stocks	295,268,583.15	4.93	343,193,305.47	5.43
TOTAL - EQUITY SECURITIES	307,877,560.73	4.94	353,710,900.90	5.43
TOTAL - LONG TERM INVESTMENTS	838,564,458.52	6.05	919,468,357.90	6.28
<u>CASH & EQUIVALENT:</u>				
Short Term U. S. Government Obligations	4,981,557.80	7.62	7,064,387.91	7.43
Short Term Corporate Bonds	5,230,000.00	8.63	3,000,000.00	8.88
Commercial Paper	18,314,000.00	5.21	35,004,000.00	6.57
Cash (Interest Bearing)	5,431,721.36		303,539.65	
TOTAL - CASH & EQUIVALENT	33,957,279.16	5.98	45,371,927.56	6.84
TOTAL - SECURITIES, CASH & EQUIVALENT	\$872,521,737.68	6.05%	\$964,840,285.46	6.31%
Indicated Annual Income for Ensuing 12 Months	\$52,787,565.00		\$60,881,422.00	

SUMMARY OF TRANSACTIONS
(November, 1977)

<u>Purchases:</u>	<u>Cost</u>	<u>Yield at Cost</u>
U. S. Government Obligations		
Direct	\$ 128,892.40	7.95%
Guaranteed	<u>5,696,649.08</u>	<u>8.20</u>
TOTAL - U. S. Government Obligations	<u>5,825,541.48</u>	<u>8.19</u>
Common Stocks	<u>5,108,030.50</u>	<u>5.06</u>
TOTAL	<u>10,933,571.98</u>	<u>6.73%</u>
Net Commercial Paper	<u>284,000.00</u>	
TOTAL PURCHASES	<u><u>\$11,217,571.98</u></u>	

<u>Bond Maturities and Prepayments:</u>	<u>Proceeds</u>	<u>Gain or (Loss)</u>
U. S. Government Obligations		
Guaranteed		
GNMA Pools	\$ 257,251.83	\$(1,086.61)
FHA Mortgages	46,292.77	-0-
Farmers Home Notes	21,907.72	442.43
Other	<u>1,000,000.00</u>	<u>-0-</u>
TOTAL - U. S. Government Obligations	<u>1,325,452.32</u>	<u>(644.18)</u>
Corporate Bonds	<u>3,000,000.00</u>	<u>-0-</u>
TOTAL BOND MATURITIES AND PREPAYMENTS	<u><u>\$4,325,452.32</u></u>	<u><u>\$ (644.18)</u></u>

BOND EXCHANGES

<u>Par Exchanged</u>	<u>Increase in Annual Income</u>
<u>\$340,000</u>	<u>\$1,584.23</u>

PERMANENT UNIVERSITY FUND BOOK VALUE

October 31, 1977 Balance		\$958,623,881.13
Additions (November, 1977)		
Realized Net Gain or (Loss)		
on Security Transactions	\$ (644.18)	
From General Land Office	6,163,435.77	
From Sulphur Royalties	34,199.81	
From Sale of Sand, Gravel, etc.	1,896.00	
From Water Royalties and Rights	14,534.11	
From Brine Royalties	<u>2,982.82</u>	
		<u>6,216,404.33</u>
November 30, 1977 Balance		<u><u>\$964,840,285.46</u></u>

INVESTMENTS ACQUIRED
(November, 1977)

Par Value or No. Shares	Description	Price	Total Net Cost	Yield at Cost
<u>U. S. GOVERNMENT OBLIGATIONS (Direct and Guaranteed):</u>				
<u>Long Term Treasuries (Direct)</u>				
\$ 130,000.00	7-7/8% Bonds, due 11/15/2007-02	99.15	\$ 128,892.40	7.95%
<u>Various Long Term (Guaranteed)</u>				
162,112.94	GNMA Pass-Through Pool #5898, 8%, due 7/15/2005	98.31	159,377.28	8.15
848,631.13	GNMA Pass-Through Pool #7016, 8%, due 7/15/2005	98.31	834,310.48	8.15
945,638.66	GNMA Pass-Through Pool #9675, 8-1/4%, due 4/15/2006	99.88	944,456.61	8.26
867,152.03	GNMA Pass-Through Pool #9813, 8-1/4%, due 4/15/2006	99.88	866,068.09	8.26
907,896.54	GNMA Pass-Through Pool #10834, 8-1/4%, due 6/15/2006	99.88	906,761.67	8.26
999,376.71	GNMA Pass-Through Pool #19456, 8%, due 9/15/2007	98.31	982,512.23	8.15
1,023,178.86	GNMA Pass-Through Pool #20487, 8%, due 10/15/2007	98.31	1,005,912.72	8.15
	Receipt of Commitment Fee - Cost Reduction on bonds purchased in October - Pacific Far East Line, Inc. U. S. Govt. Guaranteed Ship Financing Bonds, 8%:			
	Thomas E. Cuffe Series 1977, due 7/16/96		(916.67)	--
	Golden Bear Series 1977, due 9/20/96		(916.66)	--
	Japan Bear Series 1977, due 12/15/96		(916.67)	--
	TOTAL - Various Long Term (Guaranteed)		<u>5,696,649.08</u>	<u>8.20</u>
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)		<u>\$5,825,541.48</u>	<u>8.19%</u>
 <u>COMMON STOCKS:</u>				
16,000 Shs.	Abbott Laboratories	49.64	\$ 794,245.00	2.42%
45,000 "	Allegheny Power System, Inc.	21.49	966,975.00	7.82
56,500 "	Goodyear Tire & Rubber Co.	17.77	1,003,926.00	7.32
1,000 "	International Business Machines Corp.	250.49	250,487.50	3.99
16,900 "	Marsh & McLennan Companies, Inc.	58.98	996,737.00	4.07
44,000 "	PepsiCo, Inc.	24.90	<u>1,095,660.00</u>	<u>3.61</u>
	TOTAL - Common Stocks		<u>\$5,108,030.50</u>	<u>5.06%</u>
 <u>BONDS EXCHANGED IN:</u>				
\$340,000	See Bond Exchange Schedule for Detail		<u>\$291,778.89</u>	<u>6.76%</u>

INVESTMENTS ACQUIRED (Continued)
(November, 1977)

Description	Total Net Cost
<u>NET INCREASE IN COMMERCIAL PAPER:</u>	<u>\$284,000.00</u>
<u>COMMERCIAL PAPER HOLDINGS 11/30/77:</u>	<u>Book Value</u>
American Express Credit Corp.	\$ 3,525,000.00
C.I.T. Financial Corp.	4,203,000.00
Ford Motor Credit Co.	3,304,000.00
General Electric Credit Corp.	4,250,000.00
General Motors Acceptance Corp.	4,000,000.00
Montgomery Ward Credit Corp.	4,000,000.00
J. C. Penney Financial Corp.	1,600,000.00
Sears Roebuck Acceptance Corp.	8,122,000.00
Walter E. Heller & Co.	2,000,000.00
	<u>\$35,004,000.00</u>

INVESTMENTS DISPOSED OF
(November, 1977)

<u>Par Value</u>	<u>Description</u>	<u>Price</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
<u>BOND MATURITIES AND PREPAYMENTS</u>				
<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u>				
<u>Various Long Term</u>				
\$ 257,251.83	GNMA Pass-Throughs, Various Pools	100.00	\$ 257,251.83	\$(1,086.61)
1,000,000.00	Newfields Development Corp. New Community Debentures, Series A, 7.90%, due 11/15/93	100.00	1,000,000.00	-0-
21,907.72	Farmers Home Administration 6% Insured Notes, due 12/14/91	100.00	<u>21,907.72</u>	<u>442.43</u>
	TOTAL - Various Long Term		<u>1,279,159.55</u>	<u>(644.18)</u>
<u>FHA Mortgages</u>				
46,292.77	Principal Payments	100.00	<u>46,292.77</u>	<u>-0-</u>
	TOTAL - U. S. Govt. Obligations (Guaranteed)		<u>\$1,325,452.32</u>	<u>\$ (644.18)</u>
<u>CORPORATE BONDS:</u>				
1,000,000.00	General Motors Acceptance Corp. 5-1/2% Medium Term Notes, due 11/15/77	100.00	\$1,000,000.00	\$ -0-
2,000,000.00	General Motors Acceptance Corp. 5-1/2% Medium Term Notes, due 11/17/77	100.00	<u>2,000,000.00</u>	<u>-0-</u>
	TOTAL - Corporate Bonds		<u>\$3,000,000.00</u>	<u>\$ -0-</u>
<u>BONDS EXCHANGED OUT:</u>				
340,000.00	See Bond Exchange Schedule for Detail		<u>\$318,879.59</u>	

PERMANENT UNIVERSITY FUND
(November, 1977)

BOND EXCHANGES

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE RECEIVED</u>	<u>BOOK VALUE</u>		<u>MKT YIELD IN- CREASE</u>	<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
				<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>			
		<u>Corporate Bonds for Corporate Bonds</u>						
\$100,000	Ohio Edison Co. 3-1/4% 1st Mtge., due 5/1/85	Pennsylvania Elec. Co. 4% 1st Mtge., due 3/1/88	\$ 93,040.25	\$ 89,882.25	0.30%	0.94%	5.29%	\$ 960.16*
50,000	Consolidated Natural Gas Co. 8-3/8% Debs., due 5/1/96	General Tel. Co. of California 6-3/4% 1st Mtge., due 12/1/97	50,115.68	42,141.18	0.03	0.03	8.38	\$ 4.67*
50,000	Consolidated Natural Gas Co. 8-3/8% Debs., due 5/1/96	Virginia Elec. & Power Co. 7-3/8% 1st & Ref. Mtge., due 3/1/01	50,115.68	44,420.68	0.13	0.13	8.48	\$ 52.05*
140,000	Southern Elec. Generating Co. 5-1/4% 1st Mtge., Ser. 1961, due 6/1/92	Michigan Bell Tel. Co. 4-7/8% Debs., due 8/1/94	125,607.98	115,334.78	0.30	0.32	6.64	\$ 567.35*
<u>\$340,000</u>	<u>Total Exchange of Corporate Bonds for Corporate Bonds</u>		<u>\$318,879.59</u>	<u>\$291,778.89</u>				<u>\$1,584.23*</u> (Total Income Improvement)

*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

CASH STATEMENT
November 30, 1977

	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$ 6,163,435.77	
From Sulphur Royalties	34,199.81	
From Sale of Sand, Gravel, etc.	1,896.00	
From Water Royalties and Rights	14,534.11	
From Brine Royalties	2,982.82	
From Disposition of Securities:		
U. S. Government Obligations		
Various Guaranteed Bonds	1,021,907.72	
GNMA Principal Payments	257,251.83	
FHA Mortgages	46,292.77	
Corporate Bonds	3,000,000.00	
Bonds Exchanged Out - Net Receipts	27,100.70	
Interest Collected:		
U. S. Government Obligations		
Treasury Securities		\$1,429,666.91
Various Guaranteed Bonds		1,709,529.69
GNMA Interest Payments		198,267.90
FHA Mortgages		63,577.86
Corporate Bonds		1,684,877.62
Convertible Debentures		6,500.00
Commercial Paper		159,942.72
Dividends Collected:		
Common Stocks		673,520.01
Amortization of Premium	1,118.06	
TOTAL RECEIPTS	10,570,719.59	\$5,925,882.71
Cash on Hand 11/1/77 (Interest Bearing)	1,073,348.63	
TOTAL RECEIPTS AND CASH	\$11,644,068.22	

CASH STATEMENT
November 30, 1977
(Continued)

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
U. S. Government Obligations		
Treasury Securities	\$ 128,892.40	
Various Guaranteed Bonds	5,696,649.08	
Common Stocks	5,108,030.50	
Commercial Paper (Net)	284,000.00	
Amortization of Discount	122,956.59	
To Clear Out Available Fund		\$5,925,882.71
TOTAL DISBURSEMENTS	11,340,528.57	\$5,925,882.71
Cash on Hand 11/30/77 (Interest Bearing)	303,539.65	
TOTAL DISBURSEMENTS AND CASH	\$11,644,068.22	

For Month Ended November 30, 1977

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in November, 1977. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS
THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

SECURITY	BOOK VALUE 11/30/76	BOOK YIELD 11/30/76	BOOK VALUE 11/30/77	BOOK YIELD 11/30/77
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations	\$ 1,740,452.68	7.77%	\$ 2,592,781.87	7.90%
Corporate Bonds	<u>23,295,414.54</u>	<u>8.02</u>	<u>23,314,219.33</u>	<u>8.13</u>
TOTAL - DEBT SECURITIES	<u>25,035,867.22</u>	<u>8.00</u>	<u>25,907,001.20</u>	<u>8.11</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	683,750.00	6.00	683,750.00	6.00
Preferred Stocks	500,000.00	13.00	500,000.00	13.00
Common Stocks	<u>25,178,749.20</u>	<u>4.50</u>	<u>28,045,676.15</u>	<u>5.04</u>
TOTAL - EQUITY SECURITIES	<u>26,362,499.20</u>	<u>4.70</u>	<u>29,229,426.15</u>	<u>5.20</u>
TOTAL - LONG TERM INVESTMENTS	<u>51,398,366.42</u>	<u>6.31</u>	<u>55,136,427.35</u>	<u>6.57</u>
<u>CASH & EQUIVALENT:</u>				
Certificates of Deposit	974,900.00	5.01	1,537,000.00	6.77
Short Term Notes	1,613,000.00	<u>5.81</u>	3,375,000.00	<u>6.50</u>
Cash	<u>242,801.13</u>		<u>21,454.61</u>	
TOTAL - CASH & EQUIVALENT	<u>2,830,701.13</u>	<u>5.04</u>	<u>4,933,454.61</u>	<u>6.58</u>
TOTAL - COMMON TRUST FUND SECURITIES, CASH & EQUIVALENT	<u>\$54,229,067.55</u>	<u>6.24%</u>	<u>\$60,069,881.96</u>	<u>6.57%</u>
Total Market Value	\$55,480,627.65		\$59,047,610.76	
Market Unit Value	\$2.227460115		\$2.144605612	
Indicated Income per Unit - Current Quarter	0.0334		0.0358	
Yield on Market	7.07%		6.68%	

INVESTMENTS ACQUIRED
(November, 1977)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield at Cost</u>
	<u>U. S. GOVERNMENT OBLIGATIONS (Guaranteed):</u> See Bond Purchase Schedule for Detail		
\$464,227.67	Common Trust Fund	\$456,393.83	8.15%
275,000.00	UTMB - Galveston - Endowment and Hospital Revenue Bonds, Series 1973 - Reserve Fund	<u>267,319.25</u>	<u>8.10</u>
	TOTAL - U. S. Government Obligations (Guaranteed) (TOTAL - LONG TERM INVESTMENTS)	<u>\$723,713.08</u>	<u>8.13%</u>
	 <u>BONDS EXCHANGED IN:</u> See Bond Exchange Schedule for Detail		
70,000	Common Trust Fund	<u>\$51,578.14</u>	<u>7.77%</u>
	 <u>SHORT TERM PAPER:</u>		
141,000	SRAC 5-5/8% Note, due 11/30/77 (\$105,000 - Common Trust Fund - Undistributed Receipts 22,000 - Common Trust Fund 3,000 - Student Property Deposit Scholarship Fund 5,000 - Winedale Stagecoach Inn Fund 6,000 - DMS - The William Buchanan Chair in Internal Medicine)	\$141,000.00	5.63%
122,000	GMAC 6-3/8% Note, due 11/30/77 (Common Trust Fund - Undistributed Receipts)	122,000.00	6.40
150,000	FMC 6-3/8% Note, due 11/30/77 (\$100,000 - DMS - Harry S. Moss Heart Center Chair 50,000 - Common Trust Fund - Undistributed Receipts)	150,000.00	6.39
21,000	SRAC 6.45% Note, due 12/7/77 (Common Trust Fund bought from The Lorraine O'Gorman Gonzalez Trust on 11/16/77)	21,000.00	6.48
202,000	GMAC 6.45% Note, due 12/9/77 (Ima Hogg Foundation bought from Common Trust Fund on 11/28/77)	202,000.00	6.49
200,000	C.I.T. 6.55% Note, due 1/13/78 (Ima Hogg Foundation)	200,000.00	6.63
200,000	Capital National Bank 7-1/8% CD, due 5/22/78 (Common Trust Fund)	200,000.00	7.13
11,100	American National Bank 7.15% CD, due 6/5/78 (\$4,100 - Texas Union Building Fund 2,600 - GMB - The Libbie Moody Thompson Memorial Trust 4,200 - GMB - Clark W. Thompson Trust 200 - AH - Ken Muller Professorship in Pigment Cell Biology)	11,100.00	7.15

INVESTMENTS DISPOSED OF
(November, 1977)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>
	U. S. GOVERNMENT OBLIGATIONS (Guaranteed): See Bond Maturities and Prepayments Schedule for Detail		
\$708,500	UTMB - Galveston - Endowment and Hospital Revenue Bonds, Series 1973 - Reserve Fund	\$ 708,500.00	\$ -0-
117,800	AH - Endowment and Hospital Revenue Bonds, Series 1972 & 1976 - Reserve Fund	117,800.00	-0-
123,700	U.T. Arlington - Combined Fee Revenue Bonds, Series 1971, 1971A, 1973, 1973A & 1974 - Reserve Fund	<u>123,700.00</u>	<u>-0-</u>
	TOTAL - Bond Prepayments	<u>950,000.00</u>	<u>-0-</u>
	GNMA Prepayments--		
16,764.64	Common Trust Fund	16,764.64	(109.66)
457.83	DMS - The William Buchanan Chair in Internal Medicine	457.83	14.89
300.98	Reserve for Possible Fire Losses - Temporary Student Housing Units	300.98	3.13
612.13	Texas Union Building Fund	612.13	47.26
1,113.28	Student Property Deposit Scholarship Fund	1,113.28	10.25
1,047.39	Student Property Deposit Scholarship Fund - Temporary	1,047.39	33.00
45,952.00	Retirement of Indebtedness Accounts	<u>45,952.00</u>	<u>1,395.81</u>
	TOTAL - GNMA Prepayments	<u>66,248.25</u>	<u>1,394.68</u>
	TOTAL - U. S. Government Obligations (Guaranteed)	<u>\$1,016,248.25</u>	<u>\$1,394.68</u>
	<u>CORPORATE BONDS</u> See Bond Maturities and Prepayments Schedule for Detail		
200,000	Common Trust Fund	<u>\$200,000.00</u>	<u>\$ -0-</u>
	<u>COMMON STOCKS:</u> See Stock Sales Schedule for Detail		
	Stocks Received by Gift or Bequest--		
	U. T. System - Chancellor's Council - Unrestricted Account	\$ 562.23	
	U. T. Austin - President's Associates College of Business Administration Foundation - Various Donors	1,622.60	
	Arthur Young Distinguished Professorship Fund	562.23	
	Jennie and Carl Sundberg Scholarship Fund	502.50	
	Engineering Foundation - Chair of Free Enterprise	562.23	
	Galveston Medical Branch - The Paul R. Stalnaker Fund	1,040.86	
	U. T. El Paso	34,573.96	
	The University of Texas System Cancer Center	440.28	
	TOTAL - Common Stocks	<u>2,970.75</u>	
		<u>\$42,837.64</u>	

INVESTMENTS DISPOSED OF (Continued)
(November, 1977)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>
	<u>BONDS EXCHANGED OUT:</u>	
	See Bond Exchange Schedule for Detail	
\$ 70,000	Common Trust Fund	<u>\$ 53,770.54</u>
	<u>SHORT TERM PAPER:</u>	
125,000	FMC 6-1/8% Note, due 11/1/77 (Damage Payments for West Texas Lands)	125,000.00
1,000	SRAC 6-1/4% Note, due 11/7/77 (\$500 - Student Property Deposit Scholarship Fund 500 - GMB - Robert Sealy Fund)	1,000.00
103,000	GMAC 6-3/8% Note, due 11/16/77 (\$64,000 - Damage Payments for West Texas Lands 39,000 - Common Trust Fund)	103,000.00
330,000	FMC 6-1/8% Note, due 11/30/77 (\$246,000 - Common Trust Fund 84,000 - Common Trust Fund - Undistributed Receipts)	330,000.00
219,000	SRAC 6.55% Note, due 11/30/77 (\$195,000 - Common Trust Fund - Undistributed Receipts 24,000 - Student Property Deposit Scholarship Fund)	219,000.00
141,000	SRAC 5-5/8% Note, due 11/30/77 (\$105,000 - Common Trust Fund - Undistributed Receipts 22,000 - Common Trust Fund 3,000 - Student Property Deposit Scholarship Fund 5,000 - Winedale Stagecoach Inn Fund 6,000 - DMS - The William Buchanan Chair in Internal Medicine)	141,000.00
272,000	SRAC 6-1/8% Note, due 11/30/77 (Common Trust Fund - Undistributed Receipts)	272,000.00
131,000	FMC 6.30% Note, due 11/30/77 (\$121,000 - Common Trust Fund - Undistributed Receipts 10,000 - GMB - Meyer Bodansky Memorial Lectureship)	131,000.00
102,000	Montgomery Ward 6-1/2% Note, due 11/30/77 (Common Trust Fund - Undistributed Receipts)	102,000.00
122,000	GMAC 6-3/8% Note, due 11/30/77 (Common Trust Fund - Undistributed Receipts)	122,000.00
150,000	FMC 6-3/8% Note, due 11/30/77 (\$ 50,000 - Common Trust Fund - Undistributed Receipts 100,000 - DMS - Harry S. Moss Heart Center Chair)	150,000.00
21,000	SRAC 6.45% Note, due 12/7/77 (The Loraine O'Gorman Gonzalez Trust sold to Common Trust Fund on 11/16/77)	21,000.00
202,000	GMAC 6.45% Note, due 12/9/77 (Common Trust Fund sold to Ima Hogg Foundation on 11/28/77)	202,000.00

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(November, 1977)

BOND EXCHANGES

<u>PAR VALUE</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>MKT YIELD IN- CREASE</u>	<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>		
		<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>					
<u>\$70,000</u>	Virginia Elec. & Power Co. 3-1/4% 1st & Ref. Mtge., due 6/1/85		Pennsylvania Elec. Co. 4% 1st Mtge., due 3/1/88	<u>\$53,770.54</u>	<u>\$51,578.14</u>	.35%	.67%	7.77%
								<u>\$370.78*</u> (Total Income Improvement)

*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

BOND PURCHASES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>UNIT</u>	<u>COST</u>		<u>YIELD AT COST</u>
			<u>TOTAL</u>		
<u>\$464,227.67</u>	GNMA Pass-Through Pool #10942, 8%, due 7/15/2006	98.31		<u>\$456,393.83</u>	<u>8.15%</u>

BOND MATURITIES AND PREPAYMENTS

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
\$200,000.00	General Motors Acceptance Corp. 5-1/2% Medium Term Note, due 11/17/77	\$200,000.00	-0-
<u>16,764.64</u>	Various GNMA Pass-Through Pools	<u>16,764.64</u>	<u>(\$109.66)</u>
<u>\$216,764.64</u>		<u>\$216,764.64</u>	<u>(\$109.66)</u>

BOND MATURITIES AND PREPAYMENTS
(November, 1977)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>
<u>U. T. MEDICAL BRANCH - GALVESTON - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1973 - RESERVE FUND:</u>			
<u>\$708,500</u>	Newfields Development Corp. New Community Debentures U. S. Govt. Guaranteed, Series A, 7.90%, due 11/15/93	<u>\$708,500.00</u>	<u>-0-</u>
<u>M. D. ANDERSON HOSPITAL - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1972 & 1976 - RESERVE FUND:</u>			
<u>\$117,800</u>	Newfields Development Corp. New Community Debentures U. S. Govt. Guaranteed, Series A, 7.90%, due 11/15/93	<u>\$117,800.00</u>	<u>-0-</u>
<u>U. T. ARLINGTON - COMBINED FEE REVENUE BONDS, SERIES 1971, 1971A, 1973, 1973A & 1974 - RESERVE FUND:</u>			
<u>\$123,700</u>	Newfields Development Corp. New Community Debentures U. S. Govt. Guaranteed, Series A, 7.90%, due 11/15/93	<u>\$123,700.00</u>	<u>-0-</u>

BOND PURCHASES
(November, 1977)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD AT COST</u>
		<u>UNIT</u>	<u>TOTAL</u>	
<u>U. T. MEDICAL BRANCH - GALVESTON - ENDOWMENT AND HOSPITAL REVENUE BONDS, SERIES 1973 - RESERVE FUND:</u>				
<u>\$275,000</u>	Interstate Land Development Co., Inc. New Community Debentures U. S. Govt. Guaranteed, Series A, 7-3/4%, due 12/1/90	97.21	<u>\$267,319.25</u>	<u>8.10%</u>

STOCK SALES
(November, 1977)

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>
<u>STOCK RECEIVED BY GIFT OR BEQUEST:</u>		
50 Shs.	Teledyne, Inc. Common Stock	<u>\$2,811.15</u>
	<u>Proceeds distributed at donor's request to the following:</u>	
	U. T. System - Chancellor's Council -	
	Unrestricted Account	\$ 562.23
	U. T. Austin - College of Business Administration	
	Foundation - Various Donors.	562.23
	U. T. Austin - Jennie and Carl Sundberg Scholarship Fund.	562.23
	U. T. Austin - President's Associates	1,124.46
 <u>U. T. AUSTIN - PRESIDENT'S ASSOCIATES:</u>		
16 Shs.	General Foods Corporation Common Stock	<u>\$498.14</u>
 <u>U. T. AUSTIN - COLLEGE OF BUSINESS ADMINISTRATION FOUNDATION - ARTHUR YOUNG DISTINGUISHED PROFESSORSHIP FUND:</u>		
30 Shs.	Keystone International, Inc. Common Stock	<u>\$502.50</u>
 <u>U. T. AUSTIN - ENGINEERING FOUNDATION - CHAIR OF FREE ENTERPRISE:</u>		
50 Shs.	Tyler Corporation Common Stock	<u>\$1,040.86</u>

STOCK SALES (Continued)
(November, 1977)

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>
<u>STOCK RECEIVED BY GIFT OR BEQUEST: (Continued)</u>		
<u>GALVESTON MEDICAL BRANCH - THE PAUL R. STALNAKER FUND:</u>		
260 Shs.	ENSERCH Corporation Common Stock	\$ 7,761.22
178 "	Mercantile Texas Corporation Common Stock	4,872.75
73 "	Mercantile Texas Corporation \$3.00 Series A Cum. Conv. Preferred Stock	4,936.63
560 "	Sears, Roebuck & Company Capital Stock	<u>17,003.36</u>
		<u>\$34,573.96</u>
 <u>U. T. EL PASO:</u>		
28 Shs.	The El Paso Company Common Stock	<u>\$440.28</u>
 <u>THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER:</u>		
425 Shs.	Selected American Shares, Inc. Common Stock	<u>\$2,970.75</u>