

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
CHANCELLOR'S DOCKET NO. 64

May 11, 1992

TO MEMBERS OF THE BUSINESS AFFAIRS AND AUDIT COMMITTEE:

Tom Loeffler, Chairman
Robert J. Cruikshank
Zan W. Holmes, Jr.

The Docket for The University of Texas System Administration and the Dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification or approval, as appropriate, at the meeting of the U. T. System Board of Regents on June 11, 1992. The appropriate Executive Vice Chancellors and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas System Administration	C-1 through C-25
The University of Texas at Arlington	AR-1 through AR-18
The University of Texas at Austin	A-1 through A-29
The University of Texas at Brownsville	B-1 through B-6
The University of Texas at Dallas	D-1 through D-15
The University of Texas at El Paso	EP-1 through EP-12
The University of Texas - Pan American	PA-1 through PA-16
The University of Texas of the Permian Basin	PB-1 through PB-7
The University of Texas at San Antonio	SA-1 through SA-14
The University of Texas at Tyler	TA-1 through TA-8
The University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-22
The University of Texas Medical Branch at Galveston	G-1 through G-17
The University of Texas Health Science Center at Houston	HH-1 through HH-20
The University of Texas Health Science Center at San Antonio	HS-1 through HS-15
The University of Texas M. D. Anderson Cancer Center	CC-1 through CC-20
The University of Texas Health Center at Tyler	HT-1 through HT-5

Hans Mark

Hans Mark
Chancellor

HM:at

xc: Sam Barshop
Louis A. Beecherl, Jr.
W. A. "Tex" Moncrief, Jr.
Mario E. Ramirez, M.D.

Bernard Rapoport
Ellen C. Temple
James P. Duncan
Charles B. Mullins, M.D.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
JUNE 11, 1992
LAND MATTERS, INCLUDING STANDARD EASEMENTS,
SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 8074 - 8122, Assignment of Lease Nos. 5753, 5761, 5762, 5777, 5984, 6215, 6279, 6320, 6321, 6330, 6355, 6406, 6490, 6552, 6946, 7325, 7498, 7767, 7923, 7924, Material Source Permit No. 717 - 719, Flexible Grazing Lease Nos. 0218 - 0222, Salt Water Disposal Contract Nos. 34D, 37D, and Geophysical Permit Nos. 4325 - 4329. --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements, and surface leases, assignment of leases, material source permits, flexible grazing leases, potable/industrial water contract, brine production lease, salt water disposal contracts, and geophysical permits be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 8074 - 8122

C-4

No.	Company	Type	County	Block #	Distance	Period	Fee
8074	Southwest Tx Electric Coop. (Renewal of #5612 & #5615)	Power Line Distribution	Crockett, Reagan, & Irion	47, 46, 50, 49, & 40	925.57 rods of single line	3/1/92 2/28/2002	\$1,295.80
8075	Southwest Tx Electric Coop. (Renewal of #5613)	Power Line Distribution	Crockett	46	812.24 rods of single line	3/1/92 2/28/2002	1,137.14
8076	Southwest Tx Electric Coop. (Renewal of #5614)	Power Line Distribution	Crockett	46 & 45	805.09 rods of single line	3/1/92 2/28/2002	1,127.13
8077	Texas-New Mexico Power Co. (Renewal of #5648)	Power Line Distribution	Ward	18	289.82 rods of single line	5/1/92 4/30/2002	405.74

No.	Company	Type	County	Block #	Distance	Period	Fee
8078	Texas-New Mexico Power Co. (Renewal of #5683)	Power Line Distribution	Ward	17	44.40 rods of single line	6/1/92 5/31/2002	\$ 400.00 (Min.)
8079	Citation Oil & Gas Corp.	Pipe Line SWD	Andrews	1	160.00 rods of 3 1/2" line	3/1/92 2/28/2002	800.00
8080	Conoco Inc.	Pipe Line Gas	Schleicher	53 & 54	127.58 rods of 4 1/2" line	3/1/92 2/28/2002	637.90
8081	Paul D. Friemel & Assoc. (Renewal of #5644)	Pipe Line Water	Andrews	9	59.66 rods of 3" line	4/1/92 3/31/2002	400.00 (Min.)
8082	Exxon Corporation (Renewal of #5567)	Surface Lease Pit Site & Gas Plant Flare	Ward	16	2.50 acres approximately	11/1/91** 10/31/92	400.00*
8083	Phillips Pipe Line Company (Renewal of #5580)	Pipe Line Oil	Andrews	11	310.60 rods of 4 1/2" line	3/1/92 2/28/2002	1,397.70
8084	GPM Gas Corporation (Renewal of #5605)	Pipe Line Gas	Andrews	12	106.30 rods of 3 1/2" line	3/1/92 2/28/2002	478.35
8085	GPM Gas Corporation (Renewal of #5637)	Pipe Line Gas	Upton	58 & 3	1,596.00 rods of 6 5/8" line	5/1/92 4/30/2002	7,182.00

*Annual fee payable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

**This lease is made retroactive to November 1, 1991, so the renewal date will coincide with the anniversary date for the adjacent gas plant site lease.

No.	Company	Type	County	Block #	Distance	Period	Fee
8086	GPM Gas Corporation (Renewal of #5638)	Pipe Line Gas	Andrews	12 & 13	16.70 rods of 3 1/2" line & 100.60 rods of 4 1/2" line	5/1/92 4/30/2002	\$ 527.85
8087	GPM Gas Corporation (Renewal of #5671)	Pipe Line Gas	Andrews	4, 9, & 11	401.03 rods of 4 1/2" line	6/1/92 5/31/2002	1,804.64
8088	El Paso Natural Gas Co. (Renewal of #5628)	Pipe Line Gas	Reagan	2	168.18 rods of 4 1/2" line	3/1/92 2/28/2002	756.82
8089	Chevron Pipe Line Co. (Renewal of #5604)	Surface Lease Pump Station	Crane	30	1.5 acres approximately	6/1/92 5/31/2002	4,000.00
8090	Atlantic Richfield Co. (Renewal of #5575)	Surface Lease Filter Tank Treating Plant	Andrews	14	5 acres approximately	6/1/92 5/31/2002	4,000.00
8091	Mewbourne Oil Company (Renewal of #5630)	Pipe Line Water	Reagan	1	490.91 rods of 2" line	3/1/92 2/28/2002	2,209.09
8092	Stellar Pipeline Company & Kodiak Compression, Inc. (Renewal of #5611)	Pipe Line Gas	Crockett	32	1,060.73 rods of 6 5/8" line	3/1/92 2/28/2002	4,773.28
8093	Stellar Pipeline Company & Kodiak Compression, Inc. (Renewal of #5626)	Surface Lease Compressor Station	Crockett	32	1 acre approximately	3/1/92 2/28/2002	4,000.00
8094	Burgundy Oil & Gas, Inc.	Pipe Line Gas	Crane	30	40.90 rods of 3" line	2/1/92 1/31/2002	400.00 (Min.)

No.	Company	Type	County	Block #	Distance	Period	Fee
8095	Mobil Pipe Line Company (Renewal of #5569)	Pipe Line Oil	Ward	16	150.36 rods of 4 1/2" line	4/1/92 3/31/2002	\$ 676.62
8096	Amoco Pipeline Company (Renewal of #5731)	Pipe Line Oil/Gas	Andrews	13	726.90 rods of 4" line	7/1/92 6/30/2002	3,271.05
8097	West Texas Utilities Co. (Renewal of #5602)	Power Line Transmission	Pecos	28	750.01 rods of single line	6/1/92 5/31/2002	1,687.52
8098	Allsup's Convenience Stores, Inc. (Renewal of #5623)	Surface Lease Fuel Station & Grocery Store	Ward	16	1.377 acres approximately	4/1/92 3/31/2002	3,000.00*
8099	Atlantic Richfield Co. (Renewal of #5650)	Surface Lease Gas Plant	Crane	31	5.54 acres approximately	5/1/92 4/30/2002	4,000.00
8100	Conoco Inc. (Renewal of #5654)	Surface Lease Office & Stor- age Yard	Reagan	11	1.768 acres approximately	5/1/92 4/30/93	700.00*
8101	Belvan Corporation	Pipe Line Gas	Crockett	46 & 47	2,781.39 rods of 3 1/2" line	4/1/92 3/31/2002	13,906.95
8102	J.L. Davis	Pipe Line Gas	Crockett	47	54.00 rods of 3" line	4/1/92 3/31/2002	400.00 (Min.)
8103	GPM Gas Corporation	Pipe Line Gas	Andrews	12	100.48 rods of 4 1/2" line	4/1/92 3/31/2002	502.40

*Annual fee payable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type	County	Block #	Distance	Period	Fee
8104	Chevron U.S.A. Inc.	Pipe Line Gas	Ward	18	30.30 rods of 6" line	3/1/92 2/28/2002	\$ 400.00 (Min.)
8105	Valero Transmission L.P.	Pipe Line Gas	Ward	16	17.58 rods of 10" line	3/1/92 2/28/2002	400.00 (Min.)
8106	Phillips Pipe Line Co. (Renewal of #5586)	Pipe Line Oil	Andrews	5 & 9	105.70 rods of 3 1/2" line & 163.80 rods of 4 1/2" line	6/1/92 5/31/2002	1,212.75
8107	Belding Gas Co., Inc. (Renewal of #5640)	Pipe Line Gas	Pecos	28	741.20 rods of 4" line	5/1/92 4/30/2002	3,335.40
8108	Fin-Tex Pipe Line Co. (Renewal of #5593)	Pipe Line Oil	Ward	16	77.00 rods of 3" line	6/1/92 5/31/2002	400.00 (Min.)
8109	Dakota Resources, Inc.	Pipe Line SWD	Andrews	14	631.41 rods of 3" line	3/1/92 2/28/2002	3,157.05
8110	Texas Utilities Electric (Renewal of #5608)	Power Line Distribution	Andrews & Crane	1, 9, 10, 13, & 30	2,234.50 rods of single line	5/1/92 4/30/2002	3,128.30
8111	Texas Utilities Electric (Renewal of #5635)	Power Line Distribution	Andrews & Crane	13 & 30	451.16 rods of single line	5/1/92 4/30/2002	631.62
8112	Oasis Pipe Line Co. (Renewal of #5597)	Pipe Line Gas	Ward	16	70.55 rods of 6" line	4/1/92 3/31/2002	400.00 (Min.)
8113	Oasis Pipe Line Co. (Renewal of #5598)	Pipe Line Gas	Ward	16	1,284.79 rods of 10" line	4/1/92 3/31/2002	5,781.55

No.	Company	Type	County	Block #	Distance	Period	Fee
8114	Oasis Pipe Line Co. (Renewal of #5599)	Pipe Line Gas	Ward	16	118.91 rods of 6" line	4/1/92 3/31/2002	\$535.09
8115	West Texas Microwave Co. (Renewal of #5682)	Surface Lease Microwave Tower Site	Hudspeth	F	0.99 acres approximately	8/1/92 7/31/2002	5,000.00
8116	Transwestern Pipeline Co. (Renewal of #5565)	Pipe Line Gas	Ward	16	859.45 rods of 30" line	5/1/92 4/30/2002	8,594.50
8117	Transwestern Pipeline Co. (Renewal of #5843)	Surface Lease Measuring Station & Tie-in Point	Ward	18	0.193 acres approximately	10/1/92 9/30/2002	4,000.00
8118	El Paso Natural Gas Co. (Renewal of #5730)	Pipe Line Gas	Reagan	2, 9, 8, 58, 11, 12, 50, 47 & 46	11,333.75 rods of 16" line	10/1/92 9/30/2002	73,669.37
8119	Delhi Gas Pipeline Corp. (Renewal of #5568)	Pipe Line Gas	Ward	17	692.90 rods of 4 1/2" line	6/1/92 5/31/2002	3,118.05
8120	Southwest Tx Electric Coop. (Renewal of #5675)	Power Line Distribution	Crockett & Reagan	47 & 48	427.21 rods of single line	6/1/92 5/31/2002	598.09
8121	Southwest Tx Electric Coop. (Renewal of #5676)	Power Line Distribution	Reagan	48 & 49	377.76 rods of single line	6/1/92 5/31/2002	528.86
8122	Southwest Tx Electric Coop. (Renewal of #5674 & 5677)	Power Line Distribution	Crockett & Reagan	50, 48, & 49	702.00 rods of single line	6/1/92 5/31/2002	982.80

Assignment of Leases Nos. 5753, 5761, 5762, 5777, 5984, 6215, 6279, 6320, 6321, 6330, 6355, 6406, 6490, 6552, 6946, 7325, 7498, 7767, 7923, 7924

No.	Assignor	Assignee	Type Permit	County	Consideration
5753	Hanover Pipeline Company	Stellar Energy Corp.	Surface Lease	Schleicher	\$400.00
5761	Hanover Pipeline Company	Stellar Energy Corp.	Pipe Line	Schleicher	400.00
5762	Hanover Pipeline Company	Stellar Pipeline Company & Kodiak Compression Inc.	Pipe Line	Crockett	400.00
5777	Maple Gas Corporation	American Processing, L.P.	Surface Lease	Ward	400.00
5984	Hanover Pipeline Company	Stellar Pipeline Company & Kodiak Compression Inc.	Pipe Line	Crockett	400.00
6215	Hanover Pipeline Company	Stellar Pipeline Company & Kodiak Compression Inc.	Pipe Line	Crockett	400.00
6279	Hanover Pipeline Company	Stellar Energy Corp.	Pipe Line	Schleicher	400.00
6320	Hanover Pipeline Company	Stellar Energy Corp.	Pipe Line	Schleicher	400.00
6321	Hanover Pipeline Company	Stellar Energy Corp.	Pipe Line	Schleicher	400.00
6330	Hanover Pipeline Company	Stellar Energy Corp.	Pipe Line	Schleicher	400.00
6355	Hanover Pipeline Company	Stellar Energy Corp.	Pipe Line	Schleicher	400.00
6406	Hanover Pipeline Company	Stellar Energy Corp.	Pipe Line	Schleicher	400.00
6490	The Maple Gas Corporation	American Processing, L.P.	Surface Lease	Ward	400.00

<u>No.</u>	<u>Assignor</u>	<u>Assignee</u>	<u>Type Permit</u>	<u>County</u>	<u>Consideration</u>
6552	Hanover Pipeline Company	Stellar Energy Corp.	Pipe Line	Schleicher	400.00
6946	The Maple Gas Corporation	American Processing, L.P.	Surface Lease	Ward	400.00
7325	El Paso Natural Gas Co.	N M B Postbank Groep, N.V.	Pipe Line	Andrews	400.00
7498	Caprock Operating, Inc.	Lowe Partners, L.P.	Surface Lease	Andrews	400.00
7767	Hanover Pipeline Company	Stellar Pipeline Company & Kodiak Compression Inc.	Pipe Line	Crockett	400.00
7923	Hanover Pipeline Company	Stellar Pipeline Company & Kodiak Compression Inc.	Pipe Line	Crockett	400.00
7924	Hanover Pipeline Company	Stellar Pipeline Company & Kodiak Compression Inc.	Pipe Line	Crockett	400.00

Material Source Permit No. 717 - 719

<u>No.</u>	<u>Grantee</u>	<u>County</u>	<u>Block</u>	<u>Quantity</u>	<u>Consideration</u>
717	Don Huey Services	Ward	16	200 cubic yards crushed rock	\$ 600.00
718	B&B Construction Company	Andrews	5	750 cubic yards caliche	675.00
719	Dale Drake	El Paso	L	800 cubic yards caliche	720.00

Flexible Grazing Lease Nos. 0218 - 0222

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi- Annual Rental
0218	Gene Irwin and Norman Douglas Irwin (Renewal of #0095)	Andrews	14	8,905.10	7/1/92 6/30/2002	\$0.43	\$3,829.19	\$1,914.60
0219	Mary E. Linthicum (Renewal of #0101)	Irion	43	338.20	7/1/92 6/30/2002	0.94	317.91	158.96
0220	Lucy Hinde (Renewal of #0096)	Irion	40 & 43	3,075.30	7/1/92 6/30/2002	0.89	2,737.02	1,368.51
0221	J. Ford Oglesby, Jr., John Ford Oglesby, III, & Janet D. Hunley (Renewal of #0099)	Schleicher	54, 55, 56, & 57	16,616.20	7/1/92 6/30/2002	0.90	14,954.58	7,477.29
0222	Tom Vandevanter, Doratheia Vandevanter, & The Alice Noelke Rutledge Revocable Trust (Renewal of #0103)	Upton & Crockett	4, 5, & 13	26,895.00	7/1/92 6/30/2002	0.86	23,129.70	11,564.85

Salt Water Disposal Contract No. 34D and 37D

No.	Company	Type Permit	County	Location (Block)	Distance or Area	Period	Consideration
34D	Rittenhouse Oil & Gas Co. (Renewal of # 34D)	SWD	Reagan	2	1 acre	4/1/92 3/31/93	\$5,000.00*
37D	EP Operating Co. (Renewal of #37D)	SWD	Andrews	4	1 acre	5/1/92 4/30/93	1,500.00*

*Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by Manager of University Lands - Oil, Gas and Mineral Interests.

Geophysical Permit Fees No. 4325 - 4329

No	Company	Area	Blocks and Counties	Period	Consideration
4325	Western Geophysical for B.T.A. Oil Producers	One	Blks 1 through 14, Andrews, Gaines, and Martin Counties	2/21/92 5/20/92	\$400.00
4326	Arco Oil and Gas for Arco Oil and Gas	Two	Blks 30, 31, & 35, Crane, Ector, and Upton Counties	2/24/92 5/23/92	400.00
4327	Halliburton Geophysical Services for Harrison Interest	One	Blks 1 through 14, Andrews, Gaines, and Martin Counties	3/2/92 6/1/92	400.00
4328	Western Geophysical for Marathon Oil Company	One	Blks 1 through 14, Andrews, Gaines, and Martin Counties	4/10/92 7/9/92	400.00
4329	Dawson Geophysical Company for Mitchell Energy	One	Blks 1 through 14, Andrews, Gaines, and Martin Counties	4/27/92 7/26/92	400.00

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
JUNE 11, 1992
MEDICAL AND DENTAL SERVICES, RESEARCH
AND DEVELOPMENT PROGRAMS/PHYSICIANS
REFERRAL SERVICE

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 29, 1992

	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
INCOME							
Medicare	\$4,682,381	\$3,247,310	\$3,177,729	\$1,692,610	\$4,076,763	\$1,256,129	\$18,132,922
Medicaid	\$7,306,747	\$4,785,116	\$4,317,696	\$3,242,037	\$432,480	\$249,865	\$20,333,941
Commercial Insurance	\$20,661,150	\$14,280,697	\$14,874,038	\$4,797,060	\$20,646,530	\$1,112,495	\$76,371,970
State and Federal	\$1,683,225	\$472,788	\$86,917	\$1,339,102	\$174,625	\$0	\$3,736,657
Paid by Patients	\$3,663,894	\$2,097,688	\$1,556,520	\$1,281,035	\$4,641,211	\$229,402	\$13,489,750
Affiliated Institutions	\$2,088,096	\$0	\$8,115,090	\$2,190,850	\$0	\$0	\$12,394,036
Other Income	\$1,824,531	\$1,314,618	\$1,773,435	\$1,764,764	\$159,585	\$35,160	\$6,872,093
Interest Income	\$488,083	\$235,108	\$13,114	\$289,669	\$1,416,822	\$52,980	\$2,505,586
New Program Development	\$0	\$0	\$0	\$28,175	\$0	\$0	\$28,175
TOTAL INCOME	\$42,378,117	\$26,433,325	\$33,914,539	\$16,635,302	\$31,547,816	\$2,936,031	\$153,845,130

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 29, 1992

	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
EXPENDITURES							
Faculty Salaries	\$4,437,316	\$6,791,516	\$5,057,317	\$932,619	\$5,107,987	\$1,367,014	\$23,693,769
Faculty Augmentation	\$5,683,539	\$2,893,732	\$5,271,876	\$3,767,568	\$8,697,382	\$0	\$26,314,097
Fringe Benefits	\$11,948,254	\$5,070,914	\$5,324,169	\$6,447,453	\$11,325,140	\$1,249,820	\$41,365,750
Education and Research Support	\$10,440,187	\$7,049,267	\$10,164,539	\$3,686,454	\$2,175,539	\$42,044	\$33,558,030
Institutional Development	\$3,517,934	\$216,486	\$914,902	\$186,555	\$1,018,577	\$60,603	\$5,915,057
Billing and Collections	\$2,911,318	\$1,927,607	\$2,301,103	\$1,663,449	\$1,831,915	\$443,403	\$11,078,795
Patient Care	\$4,653,423	\$2,505,405	\$1,684,395	\$562,665	\$2,742,554	\$634,767	\$12,783,209
Professional Liability Insurance	\$2,627,533	\$1,140,810	\$1,868,112	\$2,347,019	\$1,825,569	\$222,989	\$10,032,032
New Programs	\$10,579,008	\$1,238,710	\$2,533,931	\$0	\$2,014,569	\$0	\$16,366,218
TOTAL EXPENDITURES	\$56,798,512	\$28,834,447	\$35,120,344	\$19,593,782	\$36,739,232	\$4,020,640	\$181,106,957

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 29, 1992

	<u>UTSWMC- DALLAS</u>	<u>UTMB- GALVESTON</u>	<u>UTHSC- HOUSTON</u>	<u>UTHSC- SAN ANTONIO</u>	<u>UTMDACC- HOUSTON</u>	<u>UTHC- TYLER</u>	<u>TOTAL</u>
Balance, September 1, 1991	\$49,393,702	\$10,400,027	\$4,433,965	\$21,758,281	\$13,855,191	\$1,389,637	\$101,230,803
Income	\$42,378,117	\$26,433,325	\$33,914,539	\$16,635,302	\$31,547,816	\$2,936,031	\$153,845,130
Total Funds Available	\$91,771,819	\$36,833,352	\$38,348,504	\$38,393,583	\$45,403,007	\$4,325,668	\$255,075,933
Less: Expenditures	\$56,798,512	\$28,834,447	\$35,120,344	\$19,593,762	\$36,739,232	\$4,020,640	\$181,106,957
Balance, February 29, 1992	\$34,973,307	\$7,998,905	\$3,228,160	\$18,799,801	\$8,663,775	\$305,028	\$73,968,976

**THE UNIVERSITY OF TEXAS SYSTEM
DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 29, 1992**

	<u>UTHSC-SAN ANTONIO DENTAL</u>
Balance, September 1, 1991	\$745,996
Income and Transfers	\$952,980
Total Funds Available	\$1,698,976
Expenditures & Transfers	\$683,221
Balance, February 29, 1992	\$1,015,755

**THE UNIVERSITY OF TEXAS SYSTEM
DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 29, 1992**

	<u>UTHSC-SAN ANTONIO DENTAL</u>
INCOME	
Medicare	\$0
Medicaid	\$0
Commercial Insurance	\$295,854
State and Federal	\$0
Paid By Patients	\$628,691
Affiliated Institutions	\$0
Interest Income	\$24,110
Other Income	\$4,325
New Programs	\$0
TOTAL INCOME	\$952,980
EXPENDITURES	
Faculty Salaries	\$0
Faculty Augmentation	\$110,245
Fringe Benefits	\$66,148
Education and Research Support	\$109,868
Institutional Development	\$20,762
Billing and Collections	\$21,228
Patient Care	\$326,795
Professional Liability Insurance	\$0
New Programs	\$28,175
TOTAL EXPENDITURES	\$683,221

**THE UNIVERSITY OF TEXAS SYSTEM
ALLIED HEALTH/FSP
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 29, 1992**

	UTSWMC-DALLAS
Balance, September 1, 1991	\$417,639
Income	\$165,211
Total Funds Available	\$582,850
Expenditures & New Programs	\$113,833
Balance, February 29, 1992	\$469,017

**THE UNIVERSITY OF TEXAS SYSTEM
ALLIED HEALTH/FSP
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 29, 1992**

	UTSWMC-DALLAS
INCOME	
Medicare	\$5,246
Medicaid	\$0
Commercial Insurance	\$38,135
State and Federal	\$1,035
Paid By Patients	\$36,245
Affiliated Institutions	\$51,787
Interest Income	\$1,488
Other Income	\$31,275
TOTAL INCOME	\$165,211
EXPENDITURES	
Faculty Salaries	\$7,960
Faculty Augmentation	\$20,515
Fringe Benefits	\$23,139
Education and Research Support	\$62,219
Institutional Development	\$0
Billing and Collections	\$0
Patient Care	\$0
Professional Liability Insurance	\$0
New Programs	\$0
TOTAL EXPENDITURES	\$113,833

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

ADJUSTMENTS TO THE 1991-92 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1991-92 System-wide Personnel Pay Plan:

ADDITIONS

<u>Code</u>	<u>Title</u>	<u>System-wide Annual Salary Range</u>
1139	Senior Echographic Diagnostician	31,263 - 49,908
1284	Coordinator, Cleft Palate Program	31,236 - 49,908
1903	Nurse Recruiter	25,560 - 42,216
1925	Clinic Manager	30,216 - 48,264
3035	Coordinator, Educational Recruitment	20,904 - 33,408
5255	Crafts Trade Worker II	19,548 - 32,316
5256	Crafts Trade Worker I	16,116 - 26,436
5257	Crafts Trade Helper	13,056 - 20,904
5307	Manager, Telecommunications System Development	32,316 - 51,624
8450	Video Engineering Technician	20,232 - 31,236
8469	Television Producer/Editor	22,368 - 34,584
8477	Video Production Technician	20,232 - 31,236
8478	Operations Technician	17,700 - 27,336
8710	Printing Estimator	16,620 - 31,236
8727	Feeder Operator	17,148 - 24,708
8741	Litho Preparation Supervisor	24,708 - 35,724
8742	Prepress Technician	21,624 - 32,316
8764	Letterpress Operator	21,624 - 31,236
9008	Switch Room Manager	32,316 - 51,624

ADJUSTMENTS IN SALARY RANGE

		<u>System-wide Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
1022	Clinical Transplant Coordinator II/ Senior Transplant Coordinator	31,236 - 49,908	30,216 - 49,908
	UTMB addition with institutional range of		30,216 - 48,264
1232	Occupational Therapist II	23,112 - 45,156	23,112 - 49,908
1233	Occupational Therapist I	20,904 - 40,836	20,904 - 46,680
1237	Occupational Therapy Assistant II	17,148 - 28,284	17,148 - 30,216
1238	Occupational Therapy Assistant I	14,280 - 25,560	14,280 - 28,284
1320	Medical Records Abstractor	15,624 - 23,904	15,624 - 27,336
	HC Tyler addition with institutional range of		16,620 - 27,336
3045	Student Financial Aid Officer III	24,708 - 39,516	23,904 - 33,408
	UT Dallas addition with institutional range of		23,904 - 39,516
6303	Program Development Coordinator, University Police	23,904 - 38,196	20,232 - 38,196
6336	Police Officer I, University Police	17,148 - 24,708	17,148 - 29,256
	UTARL addition with institutional range of		20,904 - 29,256
8421	Radio/Television Production Supervisor	16,116 - 39,516	16,116 - 46,680
8468	Television/Film Writer-Producer I	18,912 - 30,216	18,912 - 34,584
	SMC addition with institutional range of		22,368 - 34,584
8709	Assistant Manager, Printing Department	27,336 - 38,196	27,336 - 49,908
8720	Offset Press Supervisor	18,912 - 39,516	18,912 - 46,680
8722	Offset Press Operator III	14,712 - 33,408	14,712 - 42,216
	UT Austin addition with institutional range of		23,112 - 42,216

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

ADJUSTMENTS TO THE 1991-92 SYSTEM-WIDE PERSONNEL PAY PLAN
(Continued)ADJUSTMENTS IN SALARY RANGE

		<u>System-wide</u> <u>Annual Salary Range</u>	
		<u>From</u>	<u>To</u>
8781	Bindery Equipment Operator II	13,056 - 26,436	13,056 - 28,284
	UT Austin addition with institutional range of		19,548 - 28,284
8782	Bindery Equipment Operator I	11,280 - 20,232	11,280 - 23,112
	UT Austin addition with institutional range of		16,116 - 23,112
8940	Composing Room Supervisor	21,624 - 34,584	23,904 - 34,584
9017	Assistant Director, Telecommunications	25,560 - 40,836	42,216 - 69,732

The above referenced adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
<u>GENERAL ADMINISTRATION</u>					
Office of the Executive Vice Chancellor for Business Affairs					
1. R. Dan Burck					D139
From: Vice Chancellor for Business Affairs		100	12	165,000	
To: Executive Vice Chancellor for Business Affairs	4/9	100	12	194,000	
<u>REVOLVING FUNDS</u>					
Office of Facilities Planning and Construction					
2. Carol M. Warkoczewski					D137
From: Architect and Planning Advisor		100	12	32,500	
To: Architect and Planning Advisor	4/1	100	12	35,500	

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

Transfer of FundsPLANT FUNDS

3. Amount of Transfer - \$870,483.48

D138

From: Interest on PUF Variable Rate Notes

To: U. T. Dallas Project #302-570 - Engineering and
Computer Science BuildingTo change source of funds on this project to comply with no-arbitrage
certification requirements.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

OTHER FISCAL ITEMS

U. T. System - Report on Student Insurance Plan Premium Rates.

System Administration has administratively approved and reports for the record the following student insurance plan premium rates for fiscal year 1992-93. All plans are offered through the Student Insurance Division of United Companies, Inc. of Irving, Texas, and are underwritten by MEGA Life and Health Insurance Company.

Ratification is requested to authorize each institution to enter into an agreement with Student Insurance Division for the provision of insurance and to authorize each institution, at its option, to assess and collect the fee for student insurance as a voluntary fee reflecting the actual costs of plan coverage selected by the student.

A. Annual premium rates for all component institutions are as follows:

	<u>1992-93</u>
Student	\$ 388.00
Spouse	861.00
Each Child	456.00
Optional Major Medical	237.00
Repatriation	no additional charge
Special Events Coverage (field trips, etc.)	\$ 2.00/day/person

B. The following institutions mandate participation or proof of authorized coverage for international students:

- U. T. Arlington
- U. T. Dallas
- U. T. El Paso
- U. T. Permian Basin

C. In previous fiscal years, premium rates for component institutions were outlined in three separate plans identified as Plans A, B and C. Plan A (for U. T. Arlington, U. T. Austin and U. T. El Paso) had the same premium rates for 1991-92 as are currently being proposed for 1992-93. Plan C was designed for health institutions and had the same premium rates and coverages as Plan A except for a limitation on laboratory and x-ray benefits. Plan B was written for all other component institutions. Plan B provided fewer benefits at lower premium rates than Plan A for individual students and child dependents and provided fewer benefits at higher premium rates for spouses than Plan A. Plan B offered no optional major medical benefits. The plan proposed for 1992-93 provides uniform coverage at the same premium rates for all component institutions with a maximum benefit of \$50,000 per episode of illness or injury rather than the current \$20,000.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
JUNE 11, 1992
LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of June 11, 1992

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I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(February 1, 1992 through February 29, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in February, 1992. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
DEBT SECURITIES--		
U. S. Govt. Obligations (Dir.)	\$ 12,708,375.01	6.21%
U. S. Govt. Agencies (Non-Gtd.)	7,872,500.00	8.75%
Foreign Governments	1,998,580.00	7.76%
Corporate Bonds	<u>998,770.00</u>	<u>8.39%</u>
TOTAL DEBT SECURITIES	<u>23,578,225.01</u>	<u>7.28%</u>
EQUITY SECURITIES--		
Convertible Debentures	2,138,355.00	9.76%
Common Stocks	24,068,907.99	2.38% ¹
Other Equities	<u>1,356,250.00</u>	<u>N/A</u> ²
TOTAL EQUITY SECURITIES	<u>27,563,512.99</u>	<u>2.98%</u>
CASH AND EQUIVALENTS--		
Commercial Paper (Net)	<u>60,000,000.00</u>	
TOTAL ACQUISITIONS	<u>\$ 111,141,738.00</u>	<u>5.02%</u>
<u>SALES, CALLS AND MATURITIES:</u>	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
DEBT SECURITIES--		
U. S. Govt. Obligations (Dir.)	\$ 36,000,000.00	\$ 0.00
U. S. Govt. Obligations (Gtd.)	4,555,354.78	12,944.23
FHA Mortgages	4,154.38	0.00
U. S. Govt. Agencies (Non-Gtd.)	3,678,477.18	16,322.09
Corporate Bonds	<u>7,975,549.78</u>	<u>10,975.54</u>
TOTAL DEBT SECURITIES	<u>52,213,536.12</u>	<u>40,241.86</u>
PREFERRED STOCK	<u>78,844.86</u>	<u>922.86</u>
EQUITY SECURITIES--		
Convertible Preferred Stocks	114,580.67	13,580.67
Common Stocks	44,345,413.43	6,365,057.71
Other Equities	<u>39,739.32</u>	<u>0.00</u>
TOTAL EQUITY SECURITIES	<u>44,499,733.42</u>	<u>6,378,638.38</u>
TOTAL DISPOSITIONS	<u>\$ 96,792,114.40</u>	<u>\$ 6,419,803.10</u>

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 02/29/92.

² Current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

February 28, 1991

February 29, 1992

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 638,644,649.58	8.92%	\$ 673,313,467.60	7.48%	\$ 436,477,792.18	9.25%	\$ 483,301,224.80	6.46%
Gtd. - Various Bonds	132,336,072.62	9.57%	136,143,810.12	9.52%	116,854,676.30	9.55%	125,528,537.10	8.66%
FHA Mortgages	<u>2,749,821.58</u>	<u>7.02%</u>	<u>2,497,788.32</u>	<u>10.99%</u>	<u>2,322,942.28</u>	<u>7.04%</u>	<u>2,186,458.98</u>	<u>11.01%</u>
Total U. S. Govts	<u>773,730,543.78</u>	<u>9.02%</u>	<u>811,955,066.04</u>	<u>7.83%</u>	<u>555,655,410.76</u>	<u>9.30%</u>	<u>611,016,220.88</u>	<u>6.92%</u>
U. S. GOVT. AGENCIES:								
Non-Guaranteed	309,205,192.85	9.72%	317,653,050.91	9.29%	354,091,870.61	9.51%	375,025,296.75	8.68%
CORPORATE BONDS	<u>744,207,075.94</u>	<u>9.83%</u>	<u>746,244,318.93</u>	<u>9.75%</u>	<u>872,376,602.15</u>	<u>9.32%</u>	<u>927,059,067.13</u>	<u>8.44%</u>
TOTAL DEBT SECURITIES	<u>1,827,144,812.57</u>	<u>9.47%</u>	<u>1,875,852,435.88</u>	<u>8.84%</u>	<u>1,782,123,883.52</u>	<u>9.35%</u>	<u>1,913,100,584.76</u>	<u>8.00%</u>
PREFERRED STOCKS	<u>6,598,468.81</u>	<u>13.60%</u>	<u>8,725,286.34</u>	<u>10.29%</u>	<u>5,735,858.51</u>	<u>13.62%</u>	<u>8,971,800.00</u>	<u>8.70%</u>
TOTAL FIXED INCOME SECURITIES	<u>1,833,743,281.38</u>	<u>9.48%</u>	<u>1,884,577,722.22</u>	<u>8.85%</u>	<u>1,787,859,742.03</u>	<u>9.35%</u>	<u>1,922,072,384.76</u>	<u>8.01%</u>
EQUITY SECURITIES --								
Convertible Debentures	619,359.66	7.83%	559,500.00	8.67%	2,376,355.00	14.06%	2,501,200.00	13.36%
Convertible Preferred Stocks	9,449,222.65	10.57%	9,313,287.85	10.73%	8,758,017.00	8.72%	10,712,603.60	7.12%
Common Stocks	955,936,532.18	3.99%	1,243,474,911.62	3.06%	1,125,160,981.25	3.41%	1,472,243,973.90	2.61%
Other Equities	<u>70,944,961.82</u>	<u>0.00%</u>	<u>70,944,961.82</u>	<u>0.00%</u>	<u>75,977,677.76</u>	<u>0.30%</u>	<u>85,792,177.64</u>	<u>0.00%</u>
TOTAL EQUITY SECURITIES	<u>1,036,950,076.31</u>	<u>3.78%</u>	<u>1,324,292,661.29</u>	<u>2.95%</u>	<u>1,212,273,031.01</u>	<u>3.26%</u>	<u>1,571,249,955.14</u>	<u>2.52%</u>
TOTAL LONG TERM	<u>2,870,693,357.69</u>	<u>7.42%</u>	<u>3,208,870,383.51</u>	<u>6.42%</u>	<u>3,000,132,773.04</u>	<u>6.89%</u>	<u>3,493,322,339.90</u>	<u>5.53%</u>
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	68,111,181.95	11.35%	70,605,101.95	7.45%	219,383,005.78	8.12%	223,825,750.00	4.74%
U. S. Governments (Non-Gtd)	0.00	0.00%	0.00	0.00%	13,944,596.56	7.87%	14,240,000.00	3.95%
Corporate Bonds	19,541,251.61	11.41%	19,793,249.05	8.65%	22,801,828.67	11.83%	23,415,839.58	6.56%
Commercial Paper	445,000,000.00	6.85%	445,000,000.00	6.85%	280,000,000.00	4.90%	280,000,000.00	4.90%
Cash (Interest Bearing)	<u>75,011,223.26</u>	<u>7.14%</u>	<u>75,011,223.26</u>	<u>7.14%</u>	<u>55,952,909.45</u>	<u>6.55%</u>	<u>55,952,909.45</u>	<u>6.55%</u>
TOTAL SHORT TERM	<u>567,663,656.82</u>	<u>7.56%</u>	<u>570,409,574.26</u>	<u>7.01%</u>	<u>592,082,340.46</u>	<u>6.58%</u>	<u>597,434,499.03</u>	<u>4.89%</u>
TOTAL SECURITIES, CASH & EQUIVALENT	<u>\$3,438,357,014.51</u>	<u>7.44%</u>	<u>\$3,779,279,957.77</u>	<u>6.51%</u>	<u>\$ 3,592,215,113.50</u>	<u>6.85%</u>	<u>\$ 4,090,756,838.93</u>	<u>5.43%</u>

PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(February 1, 1992 through February 29, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 6,451,242.89	\$ (5,412,018.87)	\$ 1,039,224.02
U. S. Govt. Obligations (Gtd.)	939,867.08	92,916.73	1,032,783.81
FHA Mortgages	2,089.08	0.00	2,089.08
U. S. Govt. Agencies (Non-Gtd)	2,739,057.72	(99,290.88)	2,639,766.84
Municipal and County Bonds	0.00	30,000.00	30,000.00
Foreign Governments	0.00	139,286.11	139,286.11
Corporate Bonds	6,576,151.33	433,316.24	7,009,467.57
Preferred Stocks	131,250.00	0.00	131,250.00
Total from Fixed Income Securities	<u>16,839,658.10</u>	<u>(4,815,790.67)</u>	<u>12,023,867.43</u>
FROM EQUITY SECURITIES			
Convertible Debentures	(100,699.55)	100,752.72	53.17
Common Stocks	2,898,102.76	0.00	2,898,102.76
Other Equities	62,745.65	0.00	62,745.65
Total from Equity Securities	<u>2,860,148.86</u>	<u>100,752.72</u>	<u>2,960,901.58</u>
FROM CASH AND EQUIVALENTS			
Commercial Paper	2,092,302.32	(1,211,405.94)	880,896.38
Interest on PUF	467,823.71	0.00	467,823.71
Interest on AUF	399,590.66	0.00	399,590.66
Securities Lending	127,673.80	0.00	127,673.80
Total From Cash and Equivalents	<u>3,087,390.49</u>	<u>(1,211,405.94)</u>	<u>1,875,984.55</u>
TOTAL INCOME FROM INVESTMENTS	<u>\$ 22,787,197.45</u>	<u>\$ (5,926,443.89)</u>	<u>\$ 16,860,753.56</u>

INTEREST ACCRUED			
	As of 02/29/92	As of 01/31/92	NET
U. S. Treasuries	\$ 10,035,614.17	\$ 15,447,633.04	\$ (5,412,018.87)
U. S. Govt. Obligations (Gtd.)	1,081,629.01	988,712.28	92,916.73
U. S. Govt. Agencies (Non-Gtd)	2,456,358.31	2,555,649.19	(99,290.88)
Municipal and County Bonds	89,000.00	59,000.00	30,000.00
Foreign Governments	371,808.34	232,522.23	139,286.11
Corporate Bonds	19,271,626.56	18,838,310.32	433,316.24
Convertible Debentures	141,875.72	41,123.00	100,752.72
Commercial Paper	3,412,341.28	4,630,747.22	(1,211,405.94)
	<u>\$ 36,867,253.39</u>	<u>\$ 42,793,697.28</u>	<u>\$ (5,926,443.89)</u>

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties		
Oil	\$ 4,060,113.60	
Gas	1,155,959.62	
Water	32,509.45	
Brine	3,565.95	
Rental		
Mineral Lease	240.75	
Other	400.00	
Oil and Gas Lease Sales	540.00	
Amendments and Extensions to Mineral Leases	<u>2,009.65</u>	
 Total University Lands Receipts		\$ 5,255,339.02

RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:

U. S. Govt. Obligations (Direct)	36,000,000.00	
U. S. Govt. Obligations (Gtd.)	4,622,471.31	
Prior Month Correction	(67,116.53)	
FHA Mortgages	4,154.38	
U. S. Govt. Agencies (Non-Gtd.)	3,678,477.18	
Corporate Bonds	7,975,549.78	
Preferred Stock	78,844.86	
Convertible Preferred Stock	114,580.67	
Common Stocks	44,313,810.39	
Prior Period Adjustment-- Pacific Dunlop	31,603.04	
Other Equities	<u>39,739.32</u>	
 Total		96,792,114.40

RECEIPT FROM NET AMORTIZATION OF BONDS

(445,635.77)

Total Cash Receipts

101,601,817.65

CASH ON HAND:

January 31, 1992	65,492,829.80
February 29, 1992	<u>55,952,909.45</u>

Decrease in Cash Balance (Add)

9,539,920.35

Total Cash Accounted For

\$ 111,141,738.00

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
(FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

CASH DISBURSEMENTS

ASSETS PURCHASED:

U. S. Govt. Obligations (Direct)	\$ 12,708,375.01
U. S. Govt. Agencies (Non-Gtd.)	7,872,500.00
Foreign Governments	1,998,580.00
Corporate Bonds	998,770.00
Convertible Debentures	2,138,355.00
Common Stocks	24,068,907.99
Other Equities	1,356,250.00
CASH AND EQUIVALENTS--	
Commercial Paper (Net)	<u>60,000,000.00</u>
Total Cash Disbursements	<u>\$ 111,141,738.00</u>

SUMMARY

January 31, 1992 Book Value	\$ 3,580,539,971.38
Additions for February, 1992:	
From West Texas Lands	\$ 5,255,339.02
Realized Net Gain or (Loss) on Security Transactions	<u>6,419,803.10</u>
	<u>11,675,142.12</u>
February 29, 1992 Book Value	<u>\$ 3,592,215,113.50</u>

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured.

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

SECURITY	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
DEBT SECURITIES			
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):			
U.S. TREASURIES			
4.875% NOTES, DUE 1/31/94.....	\$ 2,000,000.00	\$ 1,987,500.00	5.21%
5.50% NOTES, DUE 2/15/95.....	5,900,000.00	5,887,875.01	5.58
7.50% NOTES, DUE 11/15/01.....	<u>4,800,000.00</u>	<u>4,833,000.00</u>	<u>7.40</u>
TOTAL DIRECT OBLIGATIONS.....	<u>12,700,000.00</u>	<u>12,708,375.01</u>	<u>6.21</u>
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL NATIONAL MTGE ASSOC SER 89 8.60% CMO 50-G, DUE 8/25/19.....	<u>8,000,000.00</u>	<u>7,872,500.00</u>	<u>8.75</u>
FOREIGN GOVERNMENTS:			
MANITOBA (PROVINCE OF) CANADA DEBS SER CP 7.75%, DUE 2/01/02.....	<u>2,000,000.00</u>	<u>1,998,580.00</u>	<u>7.76</u>
CORPORATE BONDS:			
ATLANTIC RICHFIELD CO 8.375% MED TERM NOTES, DUE 11/15/11.....	<u>1,000,000.00</u>	<u>998,770.00</u>	<u>8.39</u>
TOTAL DEBT SECURITIES.....	<u>\$ 23,700,000.00</u>	<u>23,578,225.01</u>	<u>7.28</u>

SECURITY	NO. SHARES PURCHASED ¹	TOTAL COST	YIELD AT COST ²
EQUITY SECURITIES			
CONVERTIBLE DEBENTURES:			
BRUNOS 6.5% - 09 3.25% CONV DEB, DUE 9/01/09.....	\$ 1,600,000.00	1,764,000.00	2.95
INTERMARK CV DB 7 3/8-07 7.38% CONV DEB, DUE 4/15/07.....	<u>2,124,000.00</u>	<u>374,355.00</u>	<u>41.87</u>
TOTAL CONVERTIBLE DEBENTURES.....	<u>\$ 3,724,000.00</u>	<u>2,138,355.00</u>	<u>9.76</u>
COMMON STOCKS:			
ALEXANDER & ALEXANDER SERVICES INC.....	29,740	648,552.50	4.59
AMERICAN BRANDS INC.....	17,255	776,308.37	3.89
AMERICAN HOME PRODUCTS CORP.....	3,400	250,138.00	3.53
AMERICAN INDEMNITY FIN'L CORP.....	13,480	96,841.53	1.11
AMERICAN INTERNATIONAL GROUP INC.....	2,800	245,896.00	0.57
AMERICAN TEL & TEL CO.....	20,000	753,025.00	3.51
AMERITECH CORP.....	12,100	755,509.50	5.64
AMGEN INC.....	2,800	198,800.00	0.00
AUTODESK, INC.....	38,300	1,021,014.81	1.80
BELL ATLANTIC CORP.....	5,500	248,572.50	5.58
BELLSOUTH CORP.....	10,200	503,064.00	5.60
CAMPBELL SOUP CO.....	13,200	502,424.00	1.84
CHICAGO DOCK & CANAL TRUST.....	32,800	331,690.00	2.77
CITICORP.....	10,600	172,992.00	0.00
DUN & BRADSTREET CORP.....	1,800	100,564.20	3.87
EASTMAN KODAK CO.....	4,400	204,270.00	4.31
ELECTRO RENT CORP.....	25,300	648,249.25	0.00
FLGER CORP.....	31,800	758,750.00	1.68
GATX CORP.....	25,500	614,835.00	4.97
GENERAL CINEMA CORP.....	8,600	171,527.00	2.61
GOODYEAR TIRE & RUBBER CO.....	3,800	229,691.00	0.66
GULF RESOURCES & CHEMICAL CORP.....	102,100	463,534.00	0.00
HANSON PLC ADR.....	14,100	251,262.00	6.12
HOUSEHOLD INTERNATIONAL INC.....	11,220	571,645.03	4.44
INSTRUMENTS SYSTEM CORP.....	28,700	229,686.10	0.00
LAKE SHORE BANCORP. INC. ILL.....	2,500	54,687.50	1.74
LILLY (ELI) & CO.....	1,300	101,816.00	2.81
LOCKHEED CORP.....	6,600	277,662.00	4.75
MATRIX SERVICE CO.....	14,000	330,750.00	0.00
MAYS (J.W.) INC.....	16,800	279,090.00	0.00
MERCURY FINANCE COMPANY.....	8,200	199,342.00	1.32
MICHAELS STORES INC.....	11,300	227,412.50	0.00

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

SECURITY	NO. SHARES PURCHASED ¹	TOTAL COST	YIELD AT COST ²
COMMON STOCKS (CONTINUED):			
MILLER (HERMAN) INC.....	30,000	\$ 585,625.00	2.66%
MINNESOTA MINING & MANUFACTURING CO.....	1,100	101,689.50	3.46
NORTHERN TRUST CORP.....	7,000	355,250.00	1.66
NV VEREMIGD BEZ ADR.....	25,000	578,525.00	0.00
NYNEX CORP.....	6,600	500,412.00	6.01
OSHKOSH B GOSH INC CL A.....	9,300	274,350.00	1.39
PACIFIC ENTERPRISES.....	9,900	179,694.90	0.00
PHILIP MORRIS COMPANIES INC.....	3,400	248,013.00	2.88
PITTSBURGH-DESMOINES CORP.....	14,800	593,184.00	2.00
POLAROID CORP.....	10,700	306,785.70	2.09
RICHFOOD HOLDINGS INC.....	22,500	381,562.50	0.59
ROWAN COMPANIES INC.....	24,600	139,605.66	0.00
SANDOI LTD ADR.....	90,900	3,286,887.50	0.00
SECURITY PACIFIC CORP.....	6,100	200,202.00	0.00
SOTHEBYS HOLDINGS INC CL A.....	6,400	82,441.60	4.66
STERLING CHEMICALS INC.....	164,900	821,478.81	6.02
STERLING SOFTWARE INC.....	10,600	234,989.28	0.00
TEXACO INC.....	4,600	278,622.00	5.28
TREMONT CORP.....	15,000	262,466.55	4.57
TRICARE INC.....	24,600	334,500.00	0.00
UNISYS CORP.....	21,700	210,381.50	0.00
UNIVERSAL CORP.....	7,900	234,961.80	5.38
US WEST INC.....	7,000	250,740.00	5.81
WARNER-LAMBERT CO.....	15,900	1,100,267.40	2.95
WELLS FARGO & CO.....	2,900	201,753.00	2.87
WRIGLEY (WM) JR. CO.....	1,500	104,917.50	0.00
TOTAL COMMON STOCKS:		<u>24,068,907.99</u>	<u>2.38</u>
OTHER EQUITIES:			
MORGENTHAUER VENTURE PARTNERS, III			
LMT PARTNERSHP.....		656,250.00	N/A ³
PHILADELPHIA VENTURES L.P. II			
LMT PARTNERSHP.....		<u>700,000.00</u>	N/A
TOTAL OTHER EQUITIES:		<u>1,356,250.00</u>	
TOTAL EQUITY SECURITIES:		<u>27,563,312.99</u>	<u>2.98</u>
CASH AND EQUIVALENTS:			
COMMERCIAL PAPER (NET).....	<u>\$ 60,000,000.00</u>	<u>\$ 60,000,000.00</u>	
TOTAL SECURITIES PURCHASED:		<u>\$111,141,738.00</u>	<u>5.02%</u>

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 02/29/92.

³ current yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
Foundation Health Corp. 3-2 stock split	57,350

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):				
U.S. TREASURIES				
0.00% CORPUS, DUE 2/15/92.....	\$ 24,000,000.00	\$ 24,000,000.00	\$ 24,000,000.00	\$ -0-
9.125% NOTES, DUE 2/15/92.....	10,000,000.00	10,000,000.00	10,000,000.00	-0-
14.625% BONDS, DUE 2/15/92.....	2,000,000.00	2,000,000.00	2,000,000.00	-0-
TOTAL DIRECT OBLIGATIONS.....	36,000,000.00	36,000,000.00	36,000,000.00	-0-
GUARANTEED				
GNMA PASS-THROUGHS				
POOL #002455, 3.50%, DUE 2/15/99..	5,072.54	4,636.56	5,072.54	435.98
POOL #002084, 7.00%, DUE 9/15/02..	14,116.92	14,009.84	14,116.92	107.08
POOL #016676, 8.00%, DUE 4/15/07..	24,312.18	24,203.47	24,312.18	108.71
POOL #182539, 8.00%, DUE 1/15/02..	4,094.70	4,093.54	4,094.70	1.16
POOL #183691, 8.00%, DUE 1/15/02..	6,403.48	6,401.68	6,403.48	1.80
POOL #189914, 8.00%, DUE 1/15/02..	3,957.82	3,956.70	3,957.82	1.12
POOL #194952, 8.00%, DUE 1/15/02..	20,402.75	20,396.99	20,402.75	5.76
POOL #201307, 8.00%, DUE 3/15/02..	137,899.56	137,624.17	137,899.56	275.39
POOL #206065, 8.00%, DUE 1/15/02..	4,579.92	4,578.63	4,579.92	1.29
POOL #008790, 8.25%, DUE 4/15/06..	832.32	831.93	832.32	0.39
POOL #009323, 8.25%, DUE 6/15/06..	1,221.43	1,216.41	1,221.43	5.02
POOL #009675, 8.25%, DUE 4/15/06..	878.41	877.56	878.41	0.85
POOL #009806, 8.25%, DUE 5/15/06..	1,483.04	1,482.31	1,483.04	0.73
POOL #009813, 8.25%, DUE 4/15/06..	11,646.51	11,635.28	11,646.51	11.23
POOL #010215, 8.25%, DUE 6/15/06..	841.85	841.44	841.85	0.41
POOL #010770, 8.25%, DUE 5/15/06..	1,853.30	1,818.49	1,853.30	34.81
POOL #010834, 8.25%, DUE 6/15/06..	507.20	506.67	507.20	0.53
POOL #139698, 9.00%, DUE 8/15/01..	83,608.99	82,791.10	83,608.99	817.89
POOL #152730, 9.00%, DUE 6/15/01..	146,225.60	145,887.10	146,225.60	338.50
POOL #160183, 9.25%, DUE 2/15/99..	20,360.76	20,179.44	20,360.76	181.32
POOL #187121, 9.25%, DUE 10/15/21..	4,098.82	4,053.80	4,098.82	45.02
POOL #190881, 9.25%, DUE 11/15/21..	2,441.30	2,322.88	2,441.30	118.42
POOL #180552, 9.50%, DUE 9/15/21..	1,574.46	1,573.52	1,574.46	0.94
POOL #290652, 9.50%, DUE 8/15/20..	92,467.65	91,921.69	92,467.65	545.96
POOL #151185, 10.00%, DUE 2/15/16..	67,662.49	66,694.14	67,662.49	1,168.35
POOL #233778, 10.00%, DUE 2/15/18..	155,154.64	154,289.08	155,154.64	865.56
POOL #249880, 10.00%, DUE 1/15/23..	1,429.77	1,376.49	1,429.77	53.28
POOL #252468, 10.00%, DUE 4/15/19..	172,106.51	170,856.51	172,106.51	1,250.00
POOL #271412, 10.00%, DUE 6/15/19..	2,328.68	2,311.77	2,328.68	16.91
POOL #291147, 10.00%, DUE 5/15/20..	73,735.56	73,735.56	73,735.56	-0-
POOL #224630, 10.50%, DUE 10/15/17..	74,299.24	71,333.37	74,299.24	2,965.87
POOL #102782, 10.75%, DUE 8/15/18..	3,484.18	3,430.51	3,484.18	53.67
POOL #035288, 11.00%, DUE 3/15/10..	4,716.72	4,672.03	4,716.72	44.69
POOL #131670, 11.50%, DUE 5/15/15..	53,178.03	52,890.88	53,178.03	287.15
POOL #049551, 12.00%, DUE 7/15/11..	322.99	269.29	322.99	53.70
POOL #040016, 12.50%, DUE 6/15/10..	485.10	476.15	485.10	8.95
POOL #040744, 12.50%, DUE 5/15/10..	12,775.00	12,539.82	12,775.00	235.18
POOL #043162, 12.50%, DUE 11/15/10..	114.99	108.97	114.99	6.02
POOL #044298, 12.50%, DUE 11/15/10..	28,923.55	27,409.94	28,923.55	1,513.61
POOL #044370, 12.50%, DUE 11/15/10..	76.10	72.13	76.10	3.97
POOL #045386, 12.50%, DUE 4/15/11..	616.83	554.94	616.83	61.89
POOL #045915, 13.00%, DUE 4/15/11..	98.85	95.64	98.85	3.21
POOL #047171, 13.00%, DUE 4/15/11..	3,359.77	3,234.96	3,359.77	124.81
POOL #047219, 13.00%, DUE 4/15/11..	268.13	257.34	268.13	10.79
POOL #049550, 13.00%, DUE 7/15/11..	254.82	225.76	254.82	29.06
POOL #038584, 13.50%, DUE 5/15/10..	127.22	115.13	127.22	12.09
POOL #039589, 13.50%, DUE 8/15/10..	141.84	141.61	141.84	0.23
POOL #040153, 13.50%, DUE 5/15/10..	6.77	6.13	6.77	0.64
POOL #040310, 13.50%, DUE 5/15/10..	31,812.14	31,665.68	31,812.14	146.46
POOL #041007, 13.50%, DUE 7/15/10..	229.08	228.68	229.08	0.40
POOL #041570, 13.50%, DUE 5/15/10..	151.46	150.50	151.46	0.96
POOL #045053, 13.50%, DUE 5/15/11..	399.36	361.06	399.36	38.30
POOL #045236, 13.50%, DUE 5/15/11..	211.16	190.73	211.16	20.43
POOL #045940, 13.50%, DUE 5/15/11..	205.16	184.89	205.16	20.27
POOL #047339, 13.50%, DUE 4/15/11..	67.26	60.61	67.26	6.65
POOL #047363, 13.50%, DUE 5/15/11..	10.57	9.54	10.57	1.03
POOL #047634, 13.50%, DUE 5/15/11..	100.61	99.54	100.61	1.07
POOL #048143, 13.50%, DUE 5/15/11..	74.22	67.11	74.22	7.11
POOL #048879, 13.50%, DUE 5/15/11..	150.07	135.24	150.07	14.83
POOL #049003, 13.50%, DUE 5/15/11..	122.55	110.43	122.55	12.12
POOL #049208, 13.50%, DUE 5/15/11..	7,543.08	6,820.36	7,543.08	722.72
POOL #049276, 13.50%, DUE 1/15/12..	6.12	6.05	6.12	0.07
POOL #049491, 13.50%, DUE 5/15/11..	61.67	55.76	61.67	5.91
POOL #052285, 14.00%, DUE 2/15/12..	48.30	45.53	48.30	2.77
POOL #054207, 14.00%, DUE 3/15/12..	20.89	19.69	20.89	1.20
POOL #055789, 14.00%, DUE 4/15/12..	169.22	153.34	169.22	15.88
POOL #055992, 14.00%, DUE 6/15/12..	159.13	150.10	159.13	9.03
TOTAL GNMA PASS-THROUGHS.....	1,288,091.34	1,275,254.19	1,288,091.34	12,837.15

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
OTHER GNMA SECURITIES				
7.15% FHLBC, DUE 5/26/97.....	\$ 3,000,000.00	\$ 2,999,844.03	\$ 3,000,000.00	\$ 155.97
FARMERS HOME ADMINISTRATION				
5.75% INSURED NOTES, DUE 6/29/01.	5,263.44	5,314.20	5,263.44	(50.76)
6.00% INSURED NOTES, DUE 12/14/91	67,116.53	67,114.66	67,116.53	1.87
PRIOR MONTH CORRECTION	(67,116.53)	(67,116.53)	(67,116.53)	(0.00)
TOTAL FARMERS HOME ADMINISTRATION.....	5,263.44	5,312.33	5,263.44	(48.89)
SHIP FINANCING BONDS (TITLE XI):				
FOSS LAUNCH & TUG CO 7.75%, DUE 2/15/01.....	262,000.00	262,000.00	262,000.00	-0-
FHA MORTGAGES				
PRINCIPAL PAYMENTS.....	4,154.38	4,154.38	4,154.38	-0-
TOTAL GUARANTEED OBLIGATIONS.....	4,559,509.16	4,546,564.93	4,559,509.16	12,944.23
TOTAL U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED).....	40,559,509.16	40,546,564.93	40,559,509.16	12,944.23
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL HOME LOAN MTGE CORP CMO PL C PARTICIPATION CERTIFICATES				
GROUP #000135, 8.75%, DUE 5/15/00	1,684.20	1,657.12	1,684.20	27.08
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	51,535.20	51,535.20	51,535.20	-0-
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #170037, 13.50%, DUE 10/01/10.....	10,112.80	10,031.19	10,112.80	81.61
GROUP #170047, 16.25%, DUE 5/01/11.....	1,181.10	1,179.09	1,181.10	2.01
GROUP #170051, 15.50%, DUE 6/01/11.....	2,963.70	2,940.85	2,963.70	22.85
GROUP #170139, 11.50%, DUE 8/01/15.....	14,998.00	14,923.44	14,998.00	74.56
GROUP #170147, 11.00%, DUE 11/01/15.....	24,074.66	24,015.68	24,074.66	58.98
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200060, 9.00%, DUE 12/01/01.....	130,859.77	129,058.22	130,859.77	1,801.55
FEDERAL HOME LOAN MTGE CORP 21 SER PARTICIPATION CERTIFICATES				
GROUP #215711, 9.50%, DUE 12/01/01.....	133,138.56	132,694.58	133,138.56	443.98
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	25,730.10	25,489.80	25,730.10	240.30
GROUP #220023, 9.75%, DUE 8/01/02	848,173.49	840,337.81	848,173.49	7,835.68
GROUP #240001, 9.50%, DUE 11/01/97.....	6,184.00	6,106.17	6,184.00	77.83
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380003, 9.50%, DUE 6/01/02	208,348.94	206,767.96	208,348.94	1,580.98
GROUP #380003, 9.50%, DUE 7/01/02	888,398.42	887,062.40	888,398.42	1,336.02
GROUP #380008, 9.50%, DUE 9/01/02	665,067.60	663,453.47	665,067.60	1,614.13
GROUP #380046, 10.50%, DUE 5/01/04.....	413,436.27	413,244.16	413,436.27	192.11
GROUP #380095, 9.00%, DUE 8/01/05	148,460.37	148,322.34	148,460.37	138.03
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05.....	104,130.00	103,335.61	104,130.00	794.39
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	3,678,477.18	3,662,155.09	3,678,477.18	16,322.09
CORPORATE BONDS:				
COLLATERALIZED MTGE OBLIG TRUST 20				
7.55% GNMA CMO CL B, DUE 2/25/17	469,749.78	468,275.39	469,749.78	1,474.39
ENRON CORP (INTERNORTH)				
9.50% NOTES, DUE 2/15/92.....	6,500,000.00	6,500,000.00	6,500,000.00	-0-
NORWEST FINANCIAL INC				
8.75% SENIOR DEBS, DUE 7/01/98..	1,000,000.00	996,298.85	1,005,800.00	9,501.15
TOTAL CORPORATE BONDS.....	7,969,749.78	7,964,574.24	7,975,549.78	10,975.54
TOTAL DEBT SECURITIES.....	\$ 52,207,736.12	52,173,294.26	52,213,536.12	40,241.86

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
PREFERRED STOCKS:				
TEXACO INC.....	1,500	\$ 77,922.00	\$ 78,844.86	\$ 922.86
EQUITY SECURITIES				
CONVERTIBLE PREFERRED STOCKS:				
METRO MOBILE CTS CLASS A CONV.....	5,050	101,000.00	114,580.67	13,580.67
COMMON STOCKS:				
AMERADA HESS CORP.....	4,900	198,401.00	228,724.36	30,323.36
AMERICAN TV & COMMUNICATIONS CORP A	52,500	2,320,833.54	3,001,233.40	680,399.86
AMOCO CORP.....	43,700	1,899,272.71	1,992,566.07	93,293.36
AST RESEARCH INC.....	14,000	122,500.00	283,500.00	161,000.00
ATLANTIC RICHFIELD CO.....	15,000	1,760,550.30	1,542,518.54	(218,031.76)
BLACK & DECKER CORP.....	11,400	143,298.00	258,543.35	115,245.35
CHEVRON CORP.....	48,800	1,670,180.28	3,005,589.29	1,335,409.01
CLAYTON HOMES, INC.....	12,250	147,686.00	257,915.12	110,229.12
CONSOLIDATED NATURAL GAS CO.....	32,500	1,313,021.85	1,134,615.10	(178,406.75)
DSC COMMUNICATIONS CORP.....	31,500	152,500.95	192,937.50	40,436.55
DUN & BRADSTREET CORP.....	1,800	83,535.53	100,670.64	17,135.11
EASTMAN KODAK CO.....	4,000	196,960.00	200,713.30	3,753.30
FEDERAL NATIONAL MORTGAGE ASSOC.. FIRST BRANDS CORP.....	6,000	196,730.00	388,817.02	192,087.02
FIRST COMMERCE CORP.....	8,000	264,560.00	200,769.28	(63,790.72)
GENERAL CINEMA CORP.....	72,500	2,004,683.60	2,684,523.50	679,839.90
GENERAL ELECTRIC CO.....	7,000	134,802.50	137,468.40	2,665.90
GENERAL MOTORS CORP.....	6,300	212,438.64	504,512.36	292,073.72
GEORGIA-PACIFIC CORP.....	25,700	918,907.59	998,692.64	79,785.05
HEWLETT-PACKARD CO.....	29,500	1,239,224.93	1,998,318.30	759,093.37
INTEL CORP.....	10,300	464,291.82	746,004.10	281,712.28
INTERNATIONAL BUSINESS MACHINES CORP.....	31,900	1,308,914.12	2,012,412.50	703,498.38
KNIGHT RIDDER INC.....	22,300	1,555,703.93	2,008,110.44	452,406.51
LEGGETT & PLATT INC.....	3,000	165,000.00	169,509.95	4,509.95
LILLY (ELI) & CO.....	6,700	207,553.12	309,670.36	102,117.24
MARCUS CORP.....	28,100	2,245,276.48	2,100,095.22	(145,181.26)
MARTIN MARIETTA CORP.....	13,300	212,800.00	225,047.97	12,247.97
MCDONALD'S CORP.....	4,200	235,393.20	218,623.70	(16,769.50)
MEM CO, INC.....	23,100	390,279.46	1,000,312.10	610,032.64
MICROSOFT CORP.....	6,400	30,400.00	54,985.31	24,585.31
MINNESOTA MINING & MANUFACTURING CO	8,100	578,218.38	996,300.00	418,081.62
NATIONAL SEMICONDUCTOR CORP.....	1,100	87,677.31	101,807.10	14,129.79
NIKE INC -CL B.....	31,200	185,267.00	237,920.48	52,653.48
PHILLIPS PETROLEUM CO.....	7,000	255,115.00	517,492.73	262,377.73
PIONEER GROUP.....	176,800	4,520,768.96	3,963,546.62	(557,222.34)
RECOGNITION EQUIPMENT INC.....	11,700	219,986.19	286,650.00	66,663.81
ROYAL DUTCH PETROLEUM CO.....	32,800	214,500.00	344,720.43	130,220.43
SHELL TRANSPORT & TRADING PLC....	26,500	2,048,474.12	1,997,317.85	(51,156.27)
SHOWBIZ PIZZA TIME.....	84,900	4,073,169.12	4,006,515.34	(66,653.78)
TBC CORP.....	4,300	119,325.00	166,625.00	47,300.00
TEXACO INC.....	15,200	167,200.00	236,287.80	69,087.80
USX-MARATHON GROUP.....	53,200	3,283,379.58	3,018,626.85	(264,752.73)
WMS INDUSTRIES INC.....	7,700	199,320.98	174,630.16	(24,690.82)
PRIOR PERIOD ADJUSTMENTS-- PACIFIC DUNLOP.....	8,500	194,760.50	307,970.21	113,209.71
TOTAL COMMON STOCKS.....		37,980,355.72	44,345,413.43	6,365,057.71
OTHER EQUITIES:				
GOLDSTON OIL-GLADEWATER JETER MINERAL ROYAL.....		35,769.68	35,769.68	-0-
GOLDSTON OIL GLADEWATER JETER/ROYAL LMT PARTNERSHP.....		3,969.64	3,969.64	-0-
TOTAL OTHER EQUITIES.....		39,739.32	39,739.32	-0-
TOTAL EQUITY SECURITIES		38,121,095.04	44,499,733.42	6,378,638.38
TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 90,372,311.30	\$ 96,792,114.40	\$ 6,419,803.10

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(March 1, 1992 through March 31, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in March, 1992. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
DEBT SECURITIES--		
U. S. Govt. Obligations (Dir.)	\$ 3,906,250.00	6.82%
U. S. Govt. Agencies (Non-Gtd.)	3,588,031.25	8.15%
Foreign Governments	7,041,993.68	8.62%
Corporate Bonds	<u>23,205,179.00</u>	<u>8.39%</u>
TOTAL DEBT SECURITIES	<u>37,741,453.93</u>	<u>8.25%</u>
EQUITY SECURITIES--		
Common Stocks	<u>32,010,619.49</u>	<u>2.37%</u> ¹
CASH AND EQUIVALENTS--		
Commercial Paper (Net)	<u>20,000,000.00</u>	
TOTAL ACQUISITIONS	<u>\$ 89,752,073.42</u>	<u>5.55%</u>
<u>SALES, CALLS AND MATURITIES:</u>	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
DEBT SECURITIES--		
U. S. Govt. Obligations (Gtd.)	\$ 957,904.41	\$ 9,418.29
FHA Mortgages	65,741.07	0.00
U. S. Govt. Agencies (Non-Gtd.)	2,614,740.62	9,083.64
Corporate Bonds	<u>17,150,697.46</u>	<u>734,840.93</u>
TOTAL DEBT SECURITIES	<u>20,789,083.56</u>	<u>753,342.86</u>
EQUITY SECURITIES--		
Convertible Preferred Stocks	0.00	(1.70)
Common Stocks	49,020,368.80	3,021,623.75
Other Equities	<u>37,570.75</u>	<u>0.00</u>
TOTAL EQUITY SECURITIES	<u>49,057,939.55</u>	<u>3,021,622.05</u>
TOTAL DISPOSITIONS	<u>\$ 69,847,023.11</u>	<u>\$ 3,774,964.91</u>

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 03/31/92.

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

Security	March 31, 1991				March 31, 1992			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 643,619,681.28	8.90%	\$ 676,869,387.80	7.44%	\$ 435,413,538.28	9.26%	\$ 475,853,090.10	6.78%
Gtd. - Various Bonds	131,931,592.08	9.57%	135,769,463.40	9.29%	115,906,797.07	9.55%	123,433,331.16	8.77%
RHA Mortgages	2,675,792.39	7.02%	2,430,567.73	11.00%	2,257,201.21	7.03%	2,124,979.15	11.02%
Total U. S. Govts	<u>778,197,065.45</u>	<u>9.01%</u>	<u>815,069,418.93</u>	<u>7.76%</u>	<u>553,577,528.56</u>	<u>9.31%</u>	<u>601,411,400.41</u>	<u>7.20%</u>
U. S. GOVT. AGENCIES:								
Non-Guaranteed	313,144,967.40	9.70%	322,809,639.01	9.20%	355,075,536.33	9.50%	372,430,071.93	8.81%
CORPORATE BONDS	756,026,252.15	5.82%	764,937,902.19	9.78%	386,276,862.26	5.27%	532,719,471.68	8.53%
TOTAL DEBT SECURITIES	<u>1,847,368,285.50</u>	<u>9.46%</u>	<u>1,902,816,960.13</u>	<u>8.83%</u>	<u>1,794,929,927.15</u>	<u>9.33%</u>	<u>1,906,560,944.02</u>	<u>8.17%</u>
PREFERRED STOCKS	<u>6,599,468.81</u>	<u>13.50%</u>	<u>8,748,802.24</u>	<u>10.26%</u>	<u>5,735,858.51</u>	<u>13.62%</u>	<u>8,749,900.00</u>	<u>8.71%</u>
TOTAL FIXED INCOME SECURITIES	<u>1,853,966,754.11</u>	<u>9.47%</u>	<u>1,911,565,762.37</u>	<u>8.84%</u>	<u>1,800,665,785.66</u>	<u>9.34%</u>	<u>1,915,510,844.02</u>	<u>8.17%</u>
EQUITY SECURITIES --								
Convertible Debentures	619,359.66	7.83%	592,750.00	8.83%	2,376,355.00	14.06%	2,482,080.00	13.47%
Convertible Preferred Stocks	9,449,222.65	10.57%	9,246,892.10	10.80%	8,758,015.39	8.72%	10,755,200.00	7.10%
Common Stocks	971,099,195.35	3.94%	1,279,522,823.63	2.99%	1,111,172,855.69	3.35%	1,427,144,611.71	2.60%
Other Equities	71,350,850.74	0.00%	71,350,850.74	0.00%	75,940,107.01	0.00%	75,940,107.01	0.00%
TOTAL EQUITY SECURITIES	<u>1,052,518,628.40</u>	<u>3.73%</u>	<u>1,360,713,312.47</u>	<u>2.89%</u>	<u>1,198,247,333.00</u>	<u>3.20%</u>	<u>1,515,322,198.72</u>	<u>2.52%</u>
TOTAL LONG TERM	<u>2,906,485,382.51</u>	<u>7.39%</u>	<u>3,272,279,072.84</u>	<u>6.36%</u>	<u>2,998,913,118.66</u>	<u>5.89%</u>	<u>3,431,633,042.74</u>	<u>5.67%</u>
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	68,458,158.85	11.36%	70,776,746.96	7.11%	224,361,744.01	8.11%	228,067,660.00	4.53%
U. S. Governments (Non-Gtd)	0.00	0.00%	0.00	0.00%	13,944,596.56	7.87%	14,186,240.00	6.94%
Corporate Bonds	18,047,633.50	11.56%	18,280,154.80	7.55%	22,853,520.93	11.84%	23,381,617.63	6.40%
Commercial Paper	378,000,000.00	6.77%	378,000,000.00	6.77%	300,000,000.00	4.76%	300,000,000.00	4.76%
Cash	74,191,860.65	6.89%	74,191,860.66	6.89%	40,531,335.94	6.23%	40,531,335.94	6.23%
TOTAL SHORT TERM	<u>538,697,653.01</u>	<u>7.52%</u>	<u>541,248,762.42</u>	<u>6.86%</u>	<u>601,691,197.44</u>	<u>6.44%</u>	<u>606,166,853.57</u>	<u>4.67%</u>
TOTAL SECURITIES, CASH & EQUIVALENT	<u>\$3,445,183,035.52</u>	<u>7.41%</u>	<u>\$ 3,813,527,842.26</u>	<u>6.43%</u>	<u>\$3,600,604,316.10</u>	<u>6.81%</u>	<u>\$4,037,799,896.31</u>	<u>5.53%</u>

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PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(March 1, 1992 through March 31, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 513,928.81	\$ 5,203,121.19	\$ 5,717,050.00
Prior Period Adjustment	2,843,750.00	0.00	2,843,750.00
U. S. Govt. Obligations (Gtd.)	764,360.64	177,872.50	942,233.14
FHA Mortgages	16,300.55	0.00	16,300.55
U. S. Govt. Agencies (Non-Gtd)	2,652,694.98	385,932.30	3,038,627.28
Municipal and County Bonds	0.00	30,000.00	30,000.00
Foreign Governments	(201,757.17)	354,375.54	152,618.37
Corporate Bonds	7,626,414.20	(604,111.04)	7,022,303.16
Preferred Stocks	64,062.50	0.00	64,062.50
Total from Fixed Income Securities	<u>14,279,754.51</u>	<u>5,547,190.49</u>	<u>19,826,945.00</u>
FROM EQUITY SECURITIES			
Convertible Debentures	52,000.00	1,850.93	53,850.93
Convertible Preferred	187,500.00	0.00	187,500.00
Common Stocks	4,457,779.62	0.00	4,457,779.62
Other Equities	37,569.61	0.00	37,569.61
Total from Equity Securities	<u>4,734,849.23</u>	<u>1,850.93</u>	<u>4,736,700.16</u>
FROM CASH AND EQUIVALENTS			
Commercial Paper	2,268,186.78	(150,259.22)	2,117,927.56
Interest on PUF	497,825.63	0.00	497,825.63
Interest on AUF	458,581.80	0.00	458,581.80
Securities Lending	83,786.52	0.00	83,786.52
Total from Cash and Equivalents	<u>3,308,380.73</u>	<u>(150,259.22)</u>	<u>3,158,121.51</u>
TOTAL INCOME FROM INVESTMENTS	<u>\$ 22,322,984.47</u>	<u>\$ 5,398,782.20</u>	<u>\$ 27,721,766.67</u>

INTEREST ACCRUED			
	As of 03/31/92	As of 02/29/92	NET
U. S. Treasuries	\$ 15,238,735.36	\$ 10,035,614.17	\$ 5,203,121.19
U. S. Govt. Obligations (Gtd.)	1,259,501.51	1,091,629.01	177,872.50
U. S. Govt. Agencies (Non-Gtd)	2,842,290.61	2,456,358.31	385,932.30
Municipal and County Bonds	119,000.00	89,000.00	30,000.00
Foreign Governments	726,183.88	371,808.34	354,375.54
Corporate Bonds	18,667,515.52	19,271,626.56	(604,111.04)
Convertible Debentures	143,726.65	141,875.72	1,850.93
Commercial Paper	3,269,082.06	3,419,341.28	(150,259.22)
	<u>\$ 42,266,035.59</u>	<u>\$ 36,867,253.39</u>	<u>\$ 5,398,782.20</u>

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(MARCH 1, 1992 THROUGH MARCH 31, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties		
Oil	\$ 3,374,924.65	
Gas	1,172,007.14	
Water	66,973.93	
Brine	3,036.60	
Rental		
Mineral Lease	(2,904.63)	
Other	<u>200.00</u>	
Total University Lands Receipts		\$ 4,614,237.69

RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:

U. S. Govt. Obligations (Gtd)	968,135.94	
Prior Month Correction	(10,231.53)	
U. S. Govt. Agencies (Non-Gtd.)	2,614,740.62	
Corporate Bonds	17,150,697.46	
FHA Mortgages	65,741.07	
Common Stocks	49,020,368.80	
Other Equities	<u>37,570.75</u>	
Total		69,847,023.11

RECEIPT FROM NET AMORTIZATION OF BONDS

(130,760.89)

Total Cash Receipts

74,330,499.91

CASH ON HAND:

February 29, 1992	55,952,909.45
March 31, 1992	<u>40,531,335.94</u>

Decrease in Cash Balance (Add)

15,421,573.51

Total Cash Accounted For

\$ 89,752,073.42

PERMANENT UNIVERSITY FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
MARCH 1, 1992 THROUGH MARCH 31, 1992

CASH DISBURSEMENTS

ASSETS PURCHASED:

U. S. Govt. Obligations (Direct)	\$ 3,906,250.00
U. S. Govt. Agencies (Non-Gtd.)	3,588,031.25
Foreign Governments	7,041,993.68
Corporate Bonds	23,205,179.00
Common Stocks	31,823,119.49
Prior Month Correction - Cellular Communications	187,500.00

CASH AND EQUIVALENTS-- Commercial Paper (Net)	<u>20,000,000.00</u>
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Total Cash Disbursements	<u>\$ 89,752,073.42</u>
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SUMMARY

February 29, 1992 Book Value		\$3,592,215,113.50
Additions for March, 1992:		
From West Texas Lands	\$ 4,614,237.69	
Realized Net Gain or (Loss) on Security Transactions ¹	<u>3,774,964.91</u>	<u>8,389,202.60</u>
March 31, 1992 Book Value		<u>\$3,600,604,316.10</u>

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured.

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(MARCH 1, 1992 THROUGH MARCH 31, 1992)

SECURITY	PAR VALUE ¹ OR NO. OF SHARES	TOTAL PRINCIPAL COST	YIELD ² AT COST
DEBT SECURITIES			
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):			
U.S. TREASURIES			
6.25% NOTES, DUE 1/31/97.....	\$ 4,000,000.00	\$ 3,906,250.00	6.82%
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL HOME LOAN MTGE CORP CMO			
7.50% CMO 1215-H, DUE 3/15/07.....	3,800,000.00	3,588,031.25	8.15
FOREIGN GOVERNMENTS:			
NEW ZEALAND (GOVT. OF)			
8.75% BONDS, 4/1/16.....	5,000,000.00	5,000,000.00	8.75
QUEBEC HYDRO ELECTRIC COMMISSION			
7.50 GUARANTEED DEBS., 1/1/03.....	2,164,000.00	2,041,993.68	8.30
TOTAL FOREIGN GOVERNMENTS	<u>7,164,000.00</u>	<u>7,041,993.68</u>	<u>8.62</u>
CORPORATE BONDS:			
ATLANTIC RICHFIELD CO			
8.60% MED TERM NOTES, DUE 5/15/12.....	5,000,000.00	4,996,250.00	8.61
COMMONWEALTH EDISON CO			
8.25% 1ST MTGE, DUE 12/01/07.....	3,750,000.00	3,691,012.50	8.43
HOUSTON LIGHTING & POWER CO			
8.75% 1ST MTGE, DUE 3/01/22.....	2,400,000.00	2,379,600.00	8.83
MICHIGAN CONSOLIDATED GAS CO			
8.00% 1ST MTGE, DUE 5/01/02.....	1,710,000.00	1,699,740.00	8.09
PACIFIC GAS & ELECTRIC CO			
7.50% 1ST REF SER YY, DUE 6/01/04.....	5,000,000.00	4,783,900.00	8.06
PUBLIC SERVICE ELECTRIC & GAS CO			
7.625% 1ST & REF MTGE, DUE 2/01/00.....	1,850,000.00	1,809,836.50	8.00
SOUTHERN BELL TEL & TEL CO			
8.125% DEBS, DUE 5/01/17.....	4,000,000.00	3,844,840.00	8.50
TOTAL CORPORATE BONDS:	<u>23,710,000.00</u>	<u>23,205,179.00</u>	<u>8.39</u>
TOTAL DEBT SECURITIES:	<u>\$ 38,674,000.00</u>	<u>\$ 37,741,453.93</u>	<u>8.25</u>
EQUITY SECURITIES			
COMMON STOCKS:			
ABBOTT LABORATORIES.....	12,300	753,498.50	1.96
ADT LIMITED.....	68,600	530,416.80	0.00
ADVANCED MICRO DEVICES.....	11,300	204,191.00	0.00
ALEXANDER & ALEXANDER SERVICES INC.....	20,000	416,916.45	4.80
AMERICAN BRANDS INC.....	16,780	747,433.50	3.93
AMERICAN EXPRESS CO.....	50,312	1,087,114.02	4.63
AMERICAN HOME PRODUCTS CORP.....	9,700	745,997.30	3.38
AMERICAN INCOME HOLDING INC.....	20,000	380,000.00	0.00
AMERICAN INTERNATIONAL GROUP INC.....	17,800	1,566,144.10	0.57
AMP INC.....	24,700	1,498,691.50	2.51
ANHEUSER-BUSCH COMPANIES INC.....	9,000	498,492.00	2.02
ARCHER-DANIELS-MIDLAND CO.....	34,000	950,005.00	0.36
ARROW ELECTRONICS.....	15,200	243,113.36	0.00
BCE INC.....	7,200	290,894.40	6.34
BET HOLDINGS CLASS A.....	15,000	293,080.50	0.00
BRISTOL-MYERS SQUIBB CO.....	3,200	253,424.00	3.03
CAMPBELL SOUP CO.....	6,600	252,087.00	1.83
CBS INC.....	1,200	203,934.00	0.59
CHICAGO DOCK & CANAL TRUST.....	33,600	297,780.00	3.16
CHUBB CORP.....	3,100	200,167.00	2.48
COLGATE-PALMOLIVE CO.....	16,400	754,798.00	2.30
COMMONWEALTH EDISON CO.....	5,800	207,031.00	8.40
COOPER INDUSTRIES INC.....	4,500	250,627.50	2.23
DOMINION RESOURCES INC.....	8,500	296,157.50	6.83
EXCO GROUP INC.....	18,300	237,515.70	0.00
ELECTRO RENT CORP.....	16,800	283,500.00	0.00
EXXON CORP.....	13,300	749,304.20	4.78
FIRST AMERICAN CORP-TENN.....	11,500	242,937.50	0.00
FLEER CORP.....	11,000	248,875.00	1.77
GENERAL MILLS INC.....	11,100	748,877.00	2.19
GLAXO HOLDINGS PLC SPONSORED ADR.....	33,400	942,938.00	2.27
GREAT ATLANTIC & PACIFIC TEA CO.....	5,500	175,859.75	2.50
HALLIBURTON CO.....	13,200	327,155.24	4.03
HANCOCK FABRICS INC.....	78,600	1,223,291.10	2.06
HERSHEY FOODS CORP.....	6,100	250,527.00	2.39
HORIZON HEALTHCARE CORP.....	25,000	247,325.00	0.00
HOUSEHOLD INTERNATIONAL INC.....	12,684	670,718.07	4.27
INTERNATIONAL BUSINESS MACHINES CORP.....	9,000	771,165.00	5.65
JOHNSON & JOHNSON.....	2,600	254,332.00	1.64
LIMITED (THE) INC.....	11,200	316,359.00	0.99

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (MARCH 1, 1992 THROUGH MARCH 31, 1992)

SECURITY	NO. SHARES, PURCHASED ¹	TOTAL COST	YIELD AT COST ²
COMMON STOCKS: (CONTINUED)			
LOCKHEED CORP.....	3,800 \$	167,941.00	4.53%
LORAL CORP.....	5,000	171,600.00	2.80
MARION MERREL DOW INC.....	8,200	288,238.20	2.62
MATRIX SERVICE CO.....	10,000	250,000.00	0.00
MILLER (HERMAN) INC.....	72,500	1,435,781.25	2.63
NV VERENIGD BEZ ADR.....	12,725	281,374.75	0.00
PFIZER INC.....	20,000	1,455,840.00	2.03
PHILIP MORRIS COMPANIES INC.....	6,700	505,819.00	2.78
PITTSBURGH-DESMOINES CORP.....	22,400	819,616.00	2.19
POOL ENERGY SERVICES.....	20,000	132,822.24	0.00
PREMARK INTERNATIONAL.....	4,800	239,136.00	1.69
PS GROUP.....	8,400	223,615.32	2.25
REYNOLDS & REYNOLDS CL A.....	6,200	243,009.00	2.25
RICHFOOD HOLDINGS INC.....	13,200	241,925.64	0.55
RUSS TOGS INC.....	34,200	22,560.75	0.00
SARA LEE CORP.....	3,000	156,180.00	1.92
SONAT INC.....	5,500	169,510.00	6.49
SOTHEBYS HOLDINGS INC CLA.....	76,300	1,122,073.00	4.08
STERLING CHEMICALS INC.....	97,900	471,865.35	6.22
TOPPS CO INC.....	51,900	814,825.00	1.53
TOYS "R" US INC.....	22,000	750,415.00	0.00
TRICARE INC.....	15,000	204,373.00	0.00
TYCO TOYS INC.....	6,000	241,920.00	0.00
UST INC.....	3,700	102,471.50	2.89
VARIETY CORP.....	14,300	176,176.00	0.00
VITALINK PHARMACY SERVICES INC.....	24,000	420,760.00	0.00
WAL-MART STORES INC.....	1,900	100,595.50	0.40
PRIOR MONTH CORRECTION:			
CELLULAR COMMUNICATION.....	0	<u>187,500.00</u>	<u>0.00</u>
TOTAL COMMON STOCKS:.....		<u>32,010,619.49</u>	<u>2.37</u>
CASH AND EQUIVALENTS:			
COMMERCIAL PAPER (NET).....	<u>\$ 20,000,000.00</u>	<u>20,000,000.00</u>	
TOTAL SECURITIES PURCHASED.....		<u>\$ 89,752,073.42</u>	<u>5.55%</u>

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock price and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 03/31/92.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(MARCH 1, 1992 THROUGH MARCH 31, 1992)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
Alleghany Corp 2% stock dividend	422.00
Chris-Craft Industries 2% stock split	1,293.06
Electro Rent Corp., 3 for 2 stock split	77,400.00
Illinois Central Transportation Co., 3 for 2 stock split	3,400.00
Medchem Products Inc., 3 for 2 stock split	5,700.00
Unum Corp., 2 for 1 stock split	5,200.00

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (MARCH 1, 1992 THROUGH MARCH 31, 1992)

SECURITY	PAR VALUE	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS				
POOL #002455, 5.50%, DUE 2/15/99.. \$	6,518.72 \$	5,958.44 \$	6,518.72 \$	560.28
POOL #002084, 7.00%, DUE 9/15/02..	2,797.65	2,777.09	2,797.65	20.56
POOL #016676, 8.00%, DUE 4/15/07..	9,944.94	9,900.47	9,944.94	44.47
POOL #182539, 8.00%, DUE 1/15/02..	4,289.57	4,288.37	4,289.57	1.20
POOL #183691, 8.00%, DUE 1/15/02..	22,761.87	22,755.54	22,761.87	6.33
POOL #189914, 8.00%, DUE 1/15/02..	4,018.87	4,017.75	4,018.87	1.12
POOL #194952, 8.00%, DUE 1/15/02..	12,781.75	12,778.19	12,781.75	3.56
POOL #201307, 8.00%, DUE 3/15/02..	18,646.48	18,609.24	18,646.48	37.24
POOL #206065, 8.00%, DUE 1/15/02..	4,625.26	4,623.97	4,625.26	1.29
POOL #008790, 8.25%, DUE 4/15/06..	838.38	837.99	838.38	0.39
POOL #009323, 8.25%, DUE 6/15/06..	1,280.01	1,274.75	1,280.01	5.26
POOL #009675, 8.25%, DUE 4/15/06..	884.43	883.58	884.43	0.85
POOL #009806, 8.25%, DUE 5/15/06..	1,338.85	1,338.19	1,338.85	0.66
POOL #009813, 8.25%, DUE 4/15/06..	764.48	763.74	764.48	0.74
POOL #010215, 8.25%, DUE 6/15/06..	848.02	847.61	848.02	0.41
POOL #010770, 8.25%, DUE 5/15/06..	1,868.78	1,833.68	1,868.78	35.10
POOL #010834, 8.25%, DUE 6/15/06..	510.89	510.36	510.89	0.53
POOL #139698, 9.00%, DUE 8/15/01..	18,789.34	18,605.54	18,789.34	183.80
POOL #152730, 9.00%, DUE 6/15/01..	21,713.24	21,662.98	21,713.24	50.26
POOL #160183, 9.25%, DUE 2/15/99..	18,402.86	18,238.98	18,402.86	163.88
PRIOR MONTH CORRECTION.....	(10,231.53)	(10,140.41)	(10,231.53)	(91.12)
POOL #187121, 9.25%, DUE 10/15/21..	4,131.30	4,085.93	4,131.30	45.37
POOL #190881, 9.25%, DUE 11/15/21..	2,460.65	2,341.29	2,460.65	119.36
POOL #180552, 9.50%, DUE 9/15/21..	1,587.25	1,586.31	1,587.25	0.94
POOL #290652, 9.50%, DUE 8/15/20..	2,555.17	2,540.13	2,555.17	15.04
POOL #151185, 10.00%, DUE 2/15/16..	181,028.72	177,916.87	181,028.72	3,111.85
POOL #233778, 10.00%, DUE 2/15/18..	67,080.06	66,705.84	67,080.06	374.22
POOL #249880, 10.00%, DUE 1/15/23..	1,442.02	1,388.28	1,442.02	53.74
POOL #252468, 10.00%, DUE 6/15/19..	189,141.43	187,767.73	189,141.43	1,373.72
POOL #271412, 10.00%, DUE 6/15/19..	257,023.60	255,156.76	257,023.60	1,866.84
POOL #291147, 10.00%, DUE 5/15/20..	18,633.40	18,633.40	18,633.40	-0-
POOL #224630, 10.50%, DUE 10/15/17	2,202.28	2,114.37	2,202.28	87.91
POOL #102782, 10.75%, DUE 8/15/18..	3,516.16	3,462.25	3,516.16	53.91
POOL #035288, 11.00%, DUE 3/15/10..	10,737.48	10,635.83	10,737.48	101.65
POOL #131670, 11.50%, DUE 5/15/15..	18,951.71	18,849.38	18,951.71	102.33
POOL #049551, 12.00%, DUE 7/15/11..	326.34	272.09	326.34	54.25
POOL #040016, 12.50%, DUE 6/15/10..	498.38	489.19	498.38	9.19
POOL #040744, 12.50%, DUE 5/15/10..	362.00	355.34	362.00	6.66
POOL #043162, 12.50%, DUE 11/15/10	116.24	110.15	116.24	6.09
POOL #044298, 12.50%, DUE 11/15/10	230.51	218.45	230.51	12.06
POOL #044370, 12.50%, DUE 11/15/10	76.93	72.91	76.93	4.02
POOL #045386, 13.00%, DUE 4/15/11..	623.78	561.19	623.78	62.59
POOL #045915, 13.00%, DUE 4/15/11..	99.96	96.72	99.96	3.24
POOL #047171, 13.00%, DUE 4/15/11..	202.42	194.90	202.42	7.52
POOL #047219, 13.00%, DUE 4/15/11..	271.14	260.23	271.14	10.91
POOL #049550, 13.00%, DUE 7/15/11..	257.68	228.29	257.68	29.39
POOL #038584, 13.50%, DUE 5/15/10..	128.71	116.48	128.71	12.23
POOL #039589, 13.50%, DUE 8/15/10..	143.54	143.31	143.54	0.23
POOL #040153, 13.50%, DUE 5/15/10..	6.85	6.20	6.85	0.65
POOL #040310, 13.50%, DUE 5/15/10..	60.96	60.68	60.96	0.28
POOL #041007, 13.50%, DUE 7/15/10..	3,118.22	3,112.82	3,118.22	5.40
POOL #041570, 13.50%, DUE 5/15/10..	168.44	167.37	168.44	1.07
POOL #045053, 13.50%, DUE 5/15/11..	600.94	543.30	600.94	57.64
POOL #045236, 13.50%, DUE 5/15/11..	212.95	192.35	212.95	20.60
POOL #045940, 13.50%, DUE 5/15/11..	247.92	223.42	247.92	24.50
POOL #047339, 13.50%, DUE 4/15/11..	68.04	61.31	68.04	6.73
POOL #047563, 13.50%, DUE 5/15/11..	10.70	9.65	10.70	1.05
POOL #047634, 13.50%, DUE 5/15/11..	102.12	101.03	102.12	1.09
POOL #048143, 13.50%, DUE 5/15/11..	75.02	67.83	75.02	7.19
POOL #048879, 13.50%, DUE 5/15/11..	150.32	135.47	150.32	14.85
POOL #049003, 13.50%, DUE 5/15/11..	123.98	111.72	123.98	12.26
POOL #049208, 13.50%, DUE 5/15/11..	70.02	63.31	70.02	6.71
POOL #049276, 13.50%, DUE 1/15/12..	6.20	6.13	6.20	0.07
POOL #049491, 13.50%, DUE 5/15/11..	62.38	56.40	62.38	5.98
POOL #052285, 14.00%, DUE 2/15/12..	48.90	46.11	48.90	2.79
POOL #054207, 14.00%, DUE 3/15/12..	11,716.35	11,044.20	11,716.35	672.15
POOL #055789, 14.00%, DUE 4/15/12..	171.33	155.25	171.33	16.08
POOL #055992, 14.00%, DUE 6/15/12..	161.03	151.90	161.03	9.13
TOTAL GNMA PASS-THROUGHS.....	924,404.41	914,986.12	924,404.41	9,418.29
SHIP FINANCING BONDS (TITLE XI):				
LEE (ROBERT E) INC NATCHEZ SER				
10.00%, DUE 9/30/99.....	33,500.00	33,500.00	33,500.00	-0-
FHA MORTGAGES				
PRINCIPAL PAYMENTS.....	65,741.07	65,741.07	65,741.07	-0-
TOTAL GUARANTEED OBLIGATIONS ...	1,023,645.48	1,014,227.19	1,023,645.48	9,418.29

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(MARCH 1, 1992 THROUGH MARCH 31, 1992)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FEDERAL HOME LOAN MTGE CORP CH0 PL C PARTICIPATION CERTIFICATES GROUP #000135, 8.75%, DUE 5/15/00	\$ 3,267.30	\$ 3,214.77	\$ 3,267.30	52.53
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES GROUP #080037, 8.50%, DUE 3/01/98	54,907.20	54,907.20	54,907.20	-0-
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES GROUP #170037, 13.50%, DUE 10/01/10	5,647.20	5,601.63	5,647.20	45.57
GROUP #170047, 16.25%, DUE 5/01/11	1,212.10	1,210.04	1,212.10	2.06
GROUP #170051, 15.50%, DUE 6/01/11	3,006.90	2,983.72	3,006.90	23.18
GROUP #170139, 11.50%, DUE 8/01/15	6,424.00	6,392.08	6,424.00	31.92
GROUP #170147, 11.00%, DUE 11/01/15	21,017.12	20,965.63	21,017.12	51.49
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES GROUP #200060, 9.00%, DUE 12/01/01	161,099.51	158,881.65	161,099.51	2,217.86
FEDERAL HOME LOAN MTGE CORP 21 SER PARTICIPATION CERTIFICATES GROUP #215711, 9.50%, DUE 12/01/01	26,737.45	26,648.29	26,737.45	89.16
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES GROUP #220022, 9.25%, DUE 6/01/02	26,475.30	26,234.76	26,475.30	240.54
GROUP #220023, 9.75%, DUE 8/01/02	214,128.61	212,198.22	214,128.61	1,930.39
GROUP #240001, 9.50%, DUE 11/01/97	6,109.00	6,032.11	6,109.00	76.89
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES GROUP #380003, 9.50%, DUE 6/01/02	116,864.59	115,977.81	116,864.59	886.78
GROUP #380005, 9.50%, DUE 7/01/02	942,497.91	941,080.53	942,497.91	1,417.38
GROUP #380008, 9.50%, DUE 9/01/02	514,544.40	513,328.61	514,544.40	1,215.79
GROUP #380046, 10.50%, DUE 5/01/04	291,865.53	291,729.91	291,865.53	135.62
GROUP #380095, 9.00%, DUE 8/01/05	149,834.10	149,694.79	149,834.10	139.31
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES GROUP #735015, 10.00%, DUE 6/01/05	69,102.40	68,575.23	69,102.40	527.17
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED)	2,614,740.62	2,605,656.98	2,614,740.62	9,083.64
CORPORATE BONDS:				
ARIZONA PUBLIC SERVICE CO 9.95% 1ST MTGE, DUE 3/01/04	6,000,000.00	6,000,000.00	6,273,600.00	273,600.00
PHILADELPHIA ELECTRIC CO 10.875% 1ST MTGE, DUE 11/15/95	2,100,000.00	2,131,920.00	2,131,920.00	-0-
PHILLIPS PETROLEUM CO 13.875% SENIOR NOTES, DUE 3/15/97	5,735,372.00	5,738,490.74	5,907,433.16	168,942.42
14.75% SUB DEBS, DUE 3/15/00	1,772,810.00	1,787,445.79	1,825,994.30	38,548.51
REVCO D S INC 0.00% NOTES, DUE 10/01/95	1,000,000.00	730,000.00	983,750.00	253,750.00
UNITED TELEPHONE CO OF OHIO 10.25% 1ST MTGE SER Y, DUE 3/15/05	28,000.00	28,000.00	28,000.00	-0-
TOTAL CORPORATE BONDS	16,636,182.00	16,415,856.53	17,150,697.46	734,840.93
TOTAL DEBT SECURITIES	\$ 20,274,568.10	20,035,740.70	20,789,083.56	753,342.86
EQUITY SECURITIES				
CONVERTIBLE DEBENTURES:				
PRIOR PERIOD ADJUSTMENTS:				
B-E HOLDINGS INC. SERIES A		1.70	0.00	(1.70)
COMMON STOCKS:				
AMERITECH CORP	7,900	496,789.74	461,581.59	(35,208.15)
AMOCO CORP	21,900	951,809.43	1,000,358.60	48,549.17
ATLANTIC RICHFIELD CO	42,400	4,976,488.84	4,342,770.25	(633,718.59)
BELL ATLANTIC CORP	18,000	548,408.75	765,589.43	217,180.68
CBS INC	11,700	1,811,686.34	1,993,404.11	181,717.77
CHEVRON CORP	86,800	2,970,730.49	5,306,359.09	2,335,628.60
CHUBB CORP	3,100	200,167.00	200,501.30	334.30

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
(MARCH 1, 1992 THROUGH MARCH 31, 1992)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS (CONTINUED):				
CLARK EQUIPMENT COMPANY.....	5,500	\$ 146,135.00	\$ 137,797.89	\$ (8,337.11)
COMCAST CORP CLASS A.....	0	315.00	315.00	-0-
COMCAST CORP CLA SPECIAL.....	0	1,666.00	1,666.00	-0-
CONSOLIDATED NATURAL GAS CO.....	159,000	6,423,706.92	5,410,475.55	(1,013,231.37)
CONTROL DATA CORP.....	10,200	178,041.00	108,932.34	(69,108.66)
CYPRUS MINERALS COMPANY.....	11,000	333,003.00	232,972.20	(100,030.80)
EASTMAN KODAK CO.....	4,400	204,270.00	187,785.73	(16,484.27)
EMERSON ELECTRIC CO.....	18,500	419,133.31	1,003,092.91	583,959.60
E-SYSTEMS INC.....	3,900	146,523.00	131,835.09	(14,687.91)
FEDERAL EXPRESS CORP.....	4,900	195,730.50	253,223.54	57,493.04
FIDELITY NATIONAL FINL INC.....	16,150	274,550.00	344,768.89	70,218.89
FIRST COMMERCE CORP.....	10,900	301,393.84	432,846.00	131,452.16
GENERAL CINEMA CORP.....	20,200	432,126.50	414,914.32	(17,212.18)
GENERAL MOTORS CORP.....	26,300	940,360.69	998,104.26	57,743.57
GLAXO HOLDINGS PLC SPONSORED ADR.	7,000	151,184.78	192,878.55	41,693.77
HEWLETT-PACKARD CO.....	6,200	279,476.63	502,524.23	223,047.60
HUMANA INC.....	41,000	846,991.64	996,471.68	149,480.04
INCO LTD.....	13,400	320,317.54	419,606.98	99,289.44
K MART CORP.....	19,000	504,289.71	1,005,636.43	501,346.72
KROGER CO.....	5,900	132,425.50	105,783.46	(26,642.04)
LILLY (ELI) & CO.....	27,900	2,231,438.34	2,097,727.59	(133,710.75)
MARSHALL INDUSTRIES.....	10,400	257,400.00	314,305.29	56,905.29
MERRILL LYNCH & CO INC.....	3,600	177,744.86	208,991.02	31,246.16
MOBIL CORP.....	5,600	325,062.88	339,096.68	14,033.80
NEWS CORP. LTD - ADR.....	9,800	223,077.40	257,780.38	34,702.98
PARAMOUNT COMMUNICATIONS.....	3,600	130,536.00	170,292.31	39,756.31
PENNEY (J.C.) CO INC.....	19,300	925,328.00	1,176,855.43	251,527.43
PHILLIPS PETROLEUM CO.....	132,800	3,395,690.70	2,998,230.23	(397,460.47)
PIONEER GROUP.....	48,600	913,788.81	1,166,400.00	252,611.19
QMS INC.....	9,300	172,701.00	115,595.12	(57,105.88)
ROYAL DUTCH PETROLEUM CO.....	23,300	1,801,111.20	1,809,883.61	8,772.41
SAFEMAY INC.....	6,300	126,441.00	114,530.16	(11,910.84)
SCITEX CORP. LTD.....	8,000	112,000.00	341,500.00	229,500.00
SHELL TRANSPORT & TRADING PLC....	111,400	5,344,535.22	5,454,253.91	109,718.69
SMITHFIELD FOODS INC.....	8,700	208,800.00	160,950.00	(47,850.00)
SMITHKLINE BEECHAM EQ.....	4,500	263,565.00	333,798.86	70,233.86
TEXACO INC.....	60,700	3,746,262.05	3,496,516.89	(249,745.16)
TRIBUNE CO.....	2,000	91,750.00	89,640.39	(2,109.61)
US WEST INC.....	22,000	670,936.44	744,535.13	73,598.69
WOLVERINE WORLD WIDE INC.....	33,800	399,330.00	415,883.03	16,553.03
ZERO CORP.....	19,900	293,525.00	261,407.35	(32,117.65)
TOTAL COMMON STOCKS.....		<u>45,998,745.05</u>	<u>49,020,368.80</u>	<u>3,021,623.75</u>
OTHER EQUITIES:				
ARCH COMMUNICATIONS GROUP INC (NEW) COMMON STOCK.....	1.37	15.04	15.04	-0-
GOLDSTON OIL-GLADEWATER JETER MINERAL ROYAL.....		33,393.65	33,393.65	-0-
GOLDSTON OIL GLADEWATER JETER/ROYAL LMT PARTNERSHP.....		<u>4,162.06</u>	<u>4,162.06</u>	-0-
TOTAL OTHER EQUITIES.....		<u>37,570.75</u>	<u>37,570.75</u>	-0-
TOTAL EQUITY SECURITIES		<u>46,036,317.50</u>	<u>49,057,939.55</u>	<u>3,021,623.05</u>
TOTAL CASH SALES, CALLS, OR MATURITIES		<u>\$ 66,072,058.20</u>	<u>\$ 69,847,023.11</u>	<u>\$ 3,774,964.91</u>

II. COMMON TRUST FUND

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(February 1, 1992 through February 29, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in February, 1992. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
DEBT SECURITIES--		
U. S. Govt. Agencies (Non-Gtd.)	\$ 1,968,125.01	8.75%
Foreign Governments	424,698.25	7.76%
Corporate Bonds	<u>284,649.45</u>	<u>8.39%</u>
TOTAL DEBT SECURITIES	<u>2,677,472.71</u>	<u>8.55%</u>
EQUITY SECURITIES--		
Convertible Debentures	400,897.50	9.76%
Common Stocks	2,729,324.80	3.41% ¹
Other Equities	<u>193,750.00</u>	<u>N/A</u> ²
TOTAL EQUITY SECURITIES	<u>3,323,972.30</u>	<u>4.22%</u>
CASH AND EQUIVALENTS--		
Goldman Sachs (Net)	<u>6,039,312.02</u>	
TOTAL ACQUISITIONS	<u>\$ 12,040,757.03</u>	<u>6.22%</u>
<u>SALES, CALLS AND MATURITIES:</u>	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
DEBT SECURITIES--		
U. S. Govt. Obligations (Gtd.)	\$ 206,491.40	\$ 919.51
U. S. Govt. Agencies (Non-Gtd.)	789,756.24	5,398.86
Corporate Bonds	<u>1,654,501.10</u>	<u>0.00</u>
TOTAL DEBT SECURITIES	<u>2,650,748.74</u>	<u>6,318.37</u>
PREFERRED STOCK	<u>15,768.97</u>	<u>6,606.36</u>
EQUITY SECURITIES--		
Common Stocks	9,375,541.37	713,615.42
Other Equities	<u>48,301.98</u>	<u>0.00</u>
TOTAL EQUITY SECURITIES	<u>9,423,843.35</u>	<u>713,615.42</u>
TOTAL DISPOSITIONS	<u>\$ 12,090,361.06</u>	<u>\$ 726,540.15</u>

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 02/29/92.

² Current Yield is not calculated on Other Equities due to the absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

COMMON TRUST FUND
Comparison Summary of Assets

Security	February 28, 1991				February 29, 1992			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOV'T. OBLIGATIONS:								
Direct - Treasuries	\$ 51,587,301.45	10.13%	\$ 56,794,550.00	7.74%	\$ 53,140,711.15	9.95%	\$ 59,950,513.01	6.38%
Gtd. - Various Bonds	11,274,811.98	9.82%	11,717,666.70	9.37%	10,491,523.74	9.78%	11,323,435.23	8.89%
Total U. S. Govts	<u>62,862,113.43</u>	<u>10.08%</u>	<u>68,512,216.70</u>	<u>8.02%</u>	<u>63,632,234.89</u>	<u>9.92%</u>	<u>71,273,948.23</u>	<u>6.78%</u>
U. S. GOV'T. AGENCIES:								
Non-Guaranteed	77,134,140.72	9.73%	79,256,910.75	9.30%	87,356,123.81	9.55%	92,686,603.62	8.71%
CORPORATE BONDS	<u>217,652,047.96</u>	<u>10.22%</u>	<u>221,811,006.94</u>	<u>10.03%</u>	<u>247,097,332.56</u>	<u>9.88%</u>	<u>265,968,986.82</u>	<u>8.69%</u>
TOTAL DEBT SECURITIES	357,648,302.11	10.09%	369,580,134.39	9.50%	398,085,691.26	9.61%	429,929,538.67	8.38%
PREFERRED STOCKS	<u>1,278,072.93</u>	<u>12.42%</u>	<u>1,677,125.00</u>	<u>9.47%</u>	<u>1,159,555.70</u>	<u>13.47%</u>	<u>1,794,225.00</u>	<u>8.70%</u>
TOTAL FIXED INCOME SECURITIES	<u>358,926,375.04</u>	<u>10.10%</u>	<u>371,257,259.39</u>	<u>9.50%</u>	<u>399,245,246.96</u>	<u>9.82%</u>	<u>431,723,763.67</u>	<u>8.38%</u>
EQUITY SECURITIES -								
Convertible Debentures	847,260.24	18.61%	726,937.50	21.63%	505,486.54	12.11%	465,650.00	13.15%
Convertible Preferred Stocks	195,968.93	11.39%	292,550.00	7.63%	1,677,187.90	9.66%	2,251,251.25	7.20%
Common Stocks	153,194,909.61	3.37%	177,308,444.44	2.91%	278,582,715.90	2.98%	311,186,608.64	2.67%
Other Equities	<u>49,571,970.79</u>	<u>0.00%</u>	<u>49,786,785.40</u>	<u>0.00%</u>	<u>50,676,904.91</u>	<u>0.00%</u>	<u>49,335,739.65</u>	<u>0.00%</u>
TOTAL EQUITY SECURITIES	<u>207,810,109.57</u>	<u>2.62%</u>	<u>228,114,717.34</u>	<u>2.34%</u>	<u>331,442,255.25</u>	<u>2.57%</u>	<u>363,239,249.54</u>	<u>2.35%</u>
REAL ESTATE	<u>2,675,000.00</u>	<u>6.00%</u>	<u>2,675,000.00</u>	<u>6.00%</u>	<u>2,675,000.00</u>	<u>6.00%</u>	<u>2,790,000.00</u>	<u>6.00%</u>
TOTAL LONG TERM	<u>565,411,484.61</u>	<u>7.39%</u>	<u>602,046,976.74</u>	<u>6.77%</u>	<u>733,362,542.21</u>	<u>6.53%</u>	<u>797,753,013.21</u>	<u>5.63%</u>
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	0.00	0.00%	0.00	0.00%	1,992,978.41	9.91%	2,075,620.00	4.38%
U. S. Governments (Non-Gtd)	0.00	0.00%	0.00	0.00%	998,940.38	11.87%	1,013,750.00	3.00%
Corporate Bonds	3,879,318.75	11.42%	3,855,393.28	11.37%	7,319,660.99	11.42%	7,563,007.40	5.74%
Short Term Investment Funds	102,013,065.69	6.77%	102,013,065.69	6.77%	55,441,523.06	4.35%	55,441,523.06	4.35%
Cash	<u>2.35</u>	<u>0.00%</u>	<u>2.35</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00%</u>
TOTAL SHORT TERM	<u>105,892,386.79</u>	<u>7.63%</u>	<u>105,868,461.32</u>	<u>6.93%</u>	<u>65,753,102.84</u>	<u>5.42%</u>	<u>66,093,900.46</u>	<u>4.49%</u>
TOTAL SECURITIES, CASH & EQUIVALENT	<u>\$ 671,303,871.40</u>	<u>7.32%</u>	<u>\$ 707,915,438.05</u>	<u>6.80%</u>	<u>\$ 799,115,645.05</u>	<u>6.44%</u>	<u>\$ 863,846,913.67</u>	<u>5.54%</u>
UNIT MARKET VALUE			\$ 2.8137878				\$ 3.1173472	

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COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(February 1, 1992 through February 29, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 906,321.11	\$ (471,569.18)	\$ 432,751.93
U. S. Govt. Obligations (Gtd.)	89,087.78	7,329.52	96,417.30
U. S. Govt. Agencies (Non-Gtd)	675,877.76	(32,070.72)	643,807.04
Municipal and County Bonds	0.00	7,500.00	7,500.00
Foreign Governments	0.00	32,580.38	32,580.38
Corporate Bonds	2,191,090.70	(177,102.23)	2,013,988.47
Preferred Stocks	26,250.00	0.00	26,250.00
Total from Fixed Income Securities	3,886,627.35	(633,332.23)	3,253,295.12
FROM EQUITY SECURITIES			
Convertible Debentures	(18,875.99)	12,553.66	(6,322.33)
Prior Period Correction	0.00	11,062.50	11,062.50
Common Stocks	642,602.81	0.00	642,602.81
Other Equities	295,169.20	0.00	295,169.20
Total from Equity Securities	918,896.02	23,616.16	942,512.18
FROM REAL ESTATE	59,226.23	0.00	59,226.23
FROM CASH AND EQUIVALENTS			
Goldman Sachs	206,727.58	(22,161.43)	184,566.15
Securities Lending	19,090.36	0.00	19,090.36
Total from Cash and Equivalents	225,817.94	(22,161.43)	203,656.51
TOTAL INCOME FROM INVESTMENTS	\$ 5,090,567.54	\$ (631,877.50)	\$ 4,458,690.04

	INTEREST ACCRUED		
	As of 02/29/92	As of 01/31/92	NET
U. S. Treasuries	\$ 1,052,928.75	\$ 1,504,497.93	\$ (471,569.18)
U. S. Govt. Obligations (Gtd.)	67,354.00	60,024.48	7,329.52
U. S. Govt. Agencies (Non-Gtd)	533,539.94	565,610.66	(32,070.72)
Municipal and County Bonds	22,250.00	14,750.00	7,500.00
Foreign Governments	78,046.01	45,465.63	32,580.38
Corporate Bonds	6,409,187.15	6,586,289.38	(177,102.23)
Convertible Debentures	30,873.16	18,319.50	12,553.66
Prior Period Correction	0.00	(11,062.50)	11,062.50
Short Term Investment Fund- Goldman Sachs	184,368.78	206,530.21	(22,161.43)
	\$ 8,358,547.79	\$ 8,990,425.29	\$ (631,877.50)

COMMON TRUST FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

CASH RECEIPTS

RECEIPTS FROM SECURITIES SOLD, CALLED,
MATURED OR EXCHANGED:

U. S. Govt. Obligations (Gtd.)	\$ 206,491.40
U. S. Govt. Agencies (Non-Gtd.)	789,756.24
Corporate Bonds	1,654,501.10
Preferred Stock	15,768.97
Common Stocks	9,375,541.37
Other Equities	<u>48,301.98</u>

Total \$ 12,090,361.06

RECEIPTS FROM NET AMORTIZATION ON BONDS:
Total Cash Receipts

(49,604.03)
12,040,757.03

CASH ON HAND:

January 31, 1992	0.00
February 29, 1992	<u>0.00</u>

Decrease in Cash Balance (Add)

0.00

Total Cash Accounted For

\$ 12,040,757.03

CASH DISBURSEMENTS

ASSETS PURCHASED:

U. S. Govt. Agencies (Non-Gtd.)	\$ 1,968,125.00
Prior Period Adjustment	0.01
Foreign Governments	424,698.25
Corporate Bonds	284,649.45
Convertible Debentures	400,897.50
Common Stock	2,729,324.80
Other Equities	193,750.00
Short Term Investment Fund- Goldman Sachs (Net)	<u>6,039,312.02</u>

Total Cash Disbursements

\$ 12,040,757.03

COMMON TRUST FUND
SUMMARY

January 31, 1992 Book Value		\$ 798,389,104.90
Additions:		
Net Additions (Withdrawals) to the CTF		
Cash	0.00	
Realized Net Gain or (Loss) on Security Transactions ¹	<u>726,540.15</u>	<u>726,540.15</u>
February 29, 1992 Book Value		<u>\$ 799,115,645.05</u>
<u>NUMBER OF UNITS</u> ²		
January 31, 1992 Balance		277,109,621
Net Donations (02/01/92)	\$ 0.00	
Market Value per Unit (11/30/91)	\$ 3.0035708	
Net Units Added (02/01/92)		0.00
Accounting Adjustments		<u>0.00</u>
February 29, 1992 Balance		<u>277,109,621</u>
<u>DISTRIBUTIONS TO UNIT HOLDERS</u> ² (February 1-29, 1992)		
Distribution from Current Income		\$ 12,123,518.64
Distribution from Income Reserve		<u>0.00</u>
Total Distribution		<u>\$ 12,123,518.64</u>

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured

² Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1. Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

SECURITY	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
DEBT SECURITIES			
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL NATIONAL MTGE ASSOC SER 89 8.60% CMO 50-G, DUE 8/25/19.....	\$ 2,000,000.00	\$ 1,968,125.00	8.75%
PRIOR PERIOD ADJUSTMENT- FEDERAL HOME LOAN MTGE 8.5% CMO CLASS 1155-0C.....	<u>0.00</u>	<u>0.01</u>	<u>0.00</u>
TOTAL U.S. GOVT AGENCIES (NON-GTD)	<u>2,000,000.00</u>	<u>1,968,125.01</u>	<u>8.75</u>
FOREIGN GOVERNMENTS:			
MANITOBA (PROVINCE OF) CANADA, 7.75% DEBS.....	<u>425,000.00</u>	<u>424,698.25</u>	<u>7.76</u>
CORPORATE BONDS:			
ATLANTIC RICHFIELD CO 8.375% MED TERM NOTES, DUE 11/15/11.....	<u>285,000.00</u>	<u>284,649.43</u>	<u>8.39</u>
TOTAL DEBT SECURITIES.....	<u>\$ 2,710,000.00</u>	<u>2,677,472.71</u>	<u>8.55</u>
EQUITY SECURITIES			
CONVERTIBLE DEBENTURES:			
BRUNOS 6.5% - 09 3.25% CONV DEB, DUE 9/01/09.....	\$ 300,000.00	330,750.00	2.95
INTERMARK CV DB 7 3/8-07 7.38% CONV DEB, DUE 4/15/07.....	<u>398,000.00</u>	<u>70,147.50</u>	<u>41.87</u>
TOTAL CONVERTIBLE DEBENTURES:.....	<u>\$ 698,000.00</u>	<u>400,897.50</u>	<u>9.76</u>
SECURITY	NO. SHARES PURCHASED ¹	TOTAL COST	YIELD AT COST ²
COMMON STOCKS:			
ALEXANDER & ALEXANDER SERVICES INC.....	3,760	83,096.00	4.52
AMERICAN BRANDS INC.....	3,345	150,504.07	3.89
AMERICAN HOME PRODUCTS CORP.....	800	58,856.00	3.53
AMERICAN INDEMNITY FIN'L CORP.....	1,520	10,919.82	1.11
AMERICAN INTERNATIONAL GROUP INC.....	700	61,474.00	0.57
AMERICAN TEL & TEL CO.....	4,700	176,929.00	3.51
AMERITECH CORP.....	2,800	174,771.00	5.64
AUTODESK, INC.....	7,100	189,091.11	1.80
BELL ATLANTIC CORP.....	1,300	58,753.50	5.58
BELLSOUTH CORP.....	2,400	118,368.00	5.59
CAMPBELL SOUP CO.....	3,100	117,967.00	1.84
CHICAGO DOCK & CANAL TRUST.....	6,200	62,697.50	2.77
ELECTRO RENT CORP.....	4,700	120,425.75	0.00
FLEER CORP.....	6,000	143,050.00	1.68
GATX CORP.....	2,900	76,661.50	4.92
GULF RESOURCES & CHEMICAL CORP.....	19,200	87,168.00	0.00
HANSON PLC ADR.....	3,300	58,806.00	6.12
HOUSEHOLD INTERNATIONAL INC.....	1,980	100,878.53	4.44
MAYS (J.W.) INC.....	3,200	53,160.00	0.00
NYNEX CORP.....	1,600	121,312.00	6.01
PHILIP MORRIS COMPANIES INC.....	800	58,356.00	2.88
PITTSBURGH-DESMOINES CORP.....	2,800	112,224.00	2.00
ROWAN COMPANIES INC.....	4,600	26,105.82	0.00
SOTHEBYS HOLDINGS INC CLA.....	5,000	75,300.00	3.98
STERLING CHEMICALS INC.....	30,900	153,939.00	6.02
US WEST INC.....	1,600	57,312.00	5.81
WARNER-LANDBERT CO.....	3,200	<u>221,199.20</u>	<u>2.95</u>
TOTAL COMMON STOCKS:.....		<u>2,729,324.80</u>	<u>3.41</u>

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

SECURITY	PAR VALUE OR NO. SHARES PURCHASED ¹	TOTAL COST	YIELD AT COST ²
OTHER EQUITIES:			
MORGENTHAUER VENTURE PARTNERS, III LMT PARTNERSHP.....	\$ 93,750.00		N/A ³
PHILADELPHIA VENTURES L.P. II LMT PARTNERSHP.....	<u>100,000.00</u>		N/A
TOTAL OTHER EQUITIES:.....		<u>193,750.00</u>	
EQUITY SECURITIES.....		<u>3,323,972.30</u>	<u>4.22%</u>
CASH AND EQUIVALENTS:			
GOLDMAN SACHS (NET).....	<u>\$ 6,039,312.02</u>	<u>6,039,312.02</u>	
TOTAL SECURITIES PURCHASED.....		<u>\$ 12,040,757.03</u>	<u>6.22%</u>

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 02/29/92.

³ Current yield is not calculated on Other Equities due to absence of scheduled interest and dividend payments. All total yield calculations exclude Other Equities.

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS				
POOL #000095, 8.00%, DUE 12/15/00. \$	212.73 \$	219.09 \$	212.73 \$	(6.36)
POOL #000163, 8.00%, DUE 2/15/01..	488.38	503.58	488.38	(15.20)
POOL #010942, 8.00%, DUE 7/15/06..	10,712.70	10,574.24	10,712.70	138.46
POOL #013627, 8.00%, DUE 11/15/06.	686.63	683.91	686.63	2.72
POOL #187121, 9.25%, DUE 10/15/21.	984.24	973.43	984.24	10.81
POOL #290652, 9.50%, DUE 8/15/20..	64,959.15	64,575.61	64,959.15	383.54
POOL #233778, 10.00%, DUE 2/15/18.	61,499.51	61,154.46	61,499.51	345.05
POOL #291147, 10.00%, DUE 5/15/20.	18,433.89	18,433.89	18,433.89	-0-
POOL #130675, 12.00%, DUE 6/15/15.	48,514.17	48,453.68	48,514.17	60.49
TOTAL GNMA PASS-THROUGHS.....	206,491.40	205,571.89	206,491.40	919.51
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	14,494.21	14,494.21	14,494.21	-0-
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #185618, 11.50%, DUE 7/01/13.....	39,050.53	38,275.54	39,050.53	774.99
GROUP #186030, 12.00%, DUE 7/01/11.....	366.68	363.58	366.68	3.10
GROUP #186288, 12.00%, DUE 9/01/13.....	618.75	618.61	618.75	0.14
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200050, 9.00%, DUE 9/01/01	67,600.78	67,388.39	67,600.78	212.39
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	11,336.16	11,225.05	11,336.16	111.11
GROUP #220023, 9.75%, DUE 8/01/02	261,917.30	259,079.23	261,917.30	2,838.07
GROUP #240001, 9.50%, DUE 11/01/97.....	1,236.80	1,222.09	1,236.80	14.71
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380005, 9.50%, DUE 7/01/02	110,302.16	110,162.35	110,302.16	139.81
GROUP #380008, 9.50%, DUE 9/01/02	216,146.97	215,442.57	216,146.97	704.40
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #490011, 10.00%, DUE 9/01/97.....	40,653.40	40,251.77	40,653.40	401.63
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05.....	26,032.50	25,833.99	26,032.50	198.51
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	789,756.24	784,357.38	789,756.24	5,398.86
CORPORATE BONDS:				
APPLETREE MARKETS INC (SAFEWAY) 9.00% PURCHASE LEASE,				
DUE 5/01/96.....	4,501.10	4,501.10	4,501.10	-0-
CHRYSLER FINANCIAL CORP 12.00% NOTES, DUE 2/01/92.....				
	1,050,000.00	1,050,000.00	1,050,000.00	-0-
ENRON CORP (INTERNORTH) 9.50% NOTES, DUE 2/15/92.....				
	600,000.00	600,000.00	600,000.00	-0-
TOTAL CORPORATE BONDS.....	1,654,501.10	1,654,501.10	1,654,501.10	-0-
TOTAL DEBT SECURITIES.....	\$ 2,650,748.74	2,644,630.37	2,650,748.74	6,318.37
PREFERRED STOCKS:				
TEXACO INC.....	300	9,162.61	15,768.97	6,606.36
EQUITY SECURITIES				
COMMON STOCKS:				
AMERICAN HOME PRODUCTS CORP.....	9,400	161,786.46	766,460.42	604,673.96
AMERICAN TV & COMMUNICATIONS CORP A.....				
	7,500	330,452.00	427,500.00	97,048.00
AMOCO CORP.....	10,200	494,307.28	465,084.07	(29,223.21)
ATLANTIC RICHFIELD CO.....	3,500	405,197.54	359,920.99	(45,276.55)
CHEVRON CORP.....	11,400	727,778.05	702,125.36	(25,652.69)
CONSOLIDATED NATURAL GAS CO.....	7,600	318,465.91	265,325.13	(53,140.78)
GENERAL ELECTRIC CO.....	1,500	103,883.27	120,121.99	16,238.72
GENERAL MOTORS CORP.....	6,000	205,960.24	233,197.21	27,236.97
GEORGIA-PACIFIC CORP.....	6,900	356,075.35	467,376.39	111,301.04
HEWLETT-PACKARD CO.....	2,400	118,181.18	173,826.20	55,645.02
INTEL CORP.....	7,400	313,680.47	466,662.50	152,982.03

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS (CONTINUED):				
INTERMARK INC.....	18,500	\$ 56,240.00	\$ 10,143.19	\$ (46,096.81)
INTERNATIONAL BUSINESS MACHINES CORP.....	5,200	537,673.98	468,258.93	(69,415.05)
KNIGHT RIDDER INC.....	1,830	74,509.89	103,401.06	28,891.17
LILLY (ELI) & CO.....	6,200	477,730.55	462,293.77	(15,436.78)
MARCUS CORP.....	2,500	35,728.14	42,302.25	6,574.11
MCDONALD'S CORP.....	5,400	188,088.43	233,839.19	45,750.76
MEM CO. INC.....	8,100	45,150.16	69,587.37	24,437.21
MICROSOFT CORP.....	1,900	169,566.37	233,700.00	64,133.63
PHILLIPS PETROLEUM CO.....	41,200	1,068,175.39	923,631.90	(144,543.49)
PIONEER GROUP.....	2,100	39,487.50	51,450.00	11,962.50
RECOGNITION EQUIPMENT INC.....	15,000	103,875.00	167,219.38	63,344.38
ROYAL DUTCH PETROLEUM CO.....	6,200	493,565.56	467,297.00	(26,268.56)
SHELL TRANSPORT & TRADING PLC.....	19,800	1,032,624.96	934,400.10	(98,224.86)
TBC CORP.....	2,800	24,616.66	43,526.70	18,910.04
TEXACO INC.....	12,400	767,010.58	703,589.71	(63,420.87)
PRIOR PERIOD ADJUSTMENTS:				
CELLULAR COMMUNICATION.....		4.01	0.00	(4.01)
PACIFIC DUNLOP.....	18,720	12,094.34	13,300.56	1,206.22
SOUTHERN UNION.....		16.68	0.00	(16.68)
TOTAL COMMON STOCKS.....		<u>8,661,925.95</u>	<u>9,375,541.37</u>	<u>713,615.42</u>
OTHER EQUITIES:				
CHEYENNE III BRDG LN CHEV UNPROMT IN ROYALTY PURCHS.....		2,485.92	2,485.92	-0-
CHEYENNE II ROYALTY PURCHS.....		35,881.23	35,881.23	-0-
GOLDSTON OIL-GLADEWATER JETER MINERAL ROYAL.....		8,942.42	8,942.42	-0-
GOLDSTON OIL GLADEWATER JETER/ROYAL LNT PARTNERSHP.....		992.41	992.41	-0-
TOTAL OTHER EQUITIES.....		<u>48,301.98</u>	<u>48,301.98</u>	<u>-0-</u>
TOTAL EQUITY SECURITIES		<u>8,710,227.93</u>	<u>9,423,843.35</u>	<u>713,615.42</u>
TOTAL CASH SALES, CALLS, OR MATURITIES		<u>\$ 11,363,820.91</u>	<u>\$ 12,090,361.06</u>	<u>\$ 726,540.15</u>

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(March 1, 1992 through March 31, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in March, 1992. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
DEBT SECURITIES--		
U. S. Govt. Agencies (Non-Gtd.)	\$ 6,226,779.69	7.25%
Foreign Governments	1,000,000.00	8.75%
Corporate Bonds	<u>6,275,959.20</u>	<u>8.42%</u>
TOTAL DEBT SECURITIES	<u>13,502,738.89</u>	<u>7.90%</u>
EQUITY SECURITIES--		
Common Stocks	<u>6,544,868.18</u>	<u>2.12%</u> ¹
CASH AND EQUIVALENTS--		
Goldman Sachs (Net)	<u>52,469,243.51</u>	
TOTAL ACQUISITIONS	<u>\$ 72,516,850.58</u>	<u>6.01%</u>
<u>SALES, CALLS AND MATURITIES:</u>	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
DEBT SECURITIES--		
U. S. Govt. Obligations (Gtd.)	\$ 62,846.85	\$ 241.18
U. S. Govt. Agencies (Non-Gtd.)	529,042.30	2,420.70
Corporate Bonds	<u>3,110,968.87</u>	<u>91,200.00</u>
TOTAL DEBT SECURITIES	<u>3,702,858.02</u>	<u>93,861.88</u>
EQUITY SECURITIES--		
Common Stocks	10,706,361.99	(282,404.44)
Other Equities	<u>1,023,674.01</u>	<u>776,474.68</u>
TOTAL EQUITY SECURITIES	<u>11,730,036.00</u>	<u>494,070.24</u>
TOTAL DISPOSITIONS	<u>\$ 15,432,894.02</u>	<u>\$ 587,932.12</u>

¹ Yield on Common Stocks based on cost price and indicated dividend rate as of 03/31/92.

COMMON TRUST FUND
Comparison Summary of Assets

Security	March 31, 1991				March 31, 1992			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 51,588,677.48	10.13%	\$ 56,642,737.00	7.70%	\$ 53,142,208.18	9.95%	\$ 59,175,739.00	6.66%
Gtd. - Various Bonds	11,265,939.90	9.82%	11,626,689.76	9.40%	10,428,918.07	9.38%	11,146,828.81	8.99%
Total U. S. Govts	<u>62,854,617.38</u>	<u>10.08%</u>	<u>68,269,426.76</u>	<u>7.99%</u>	<u>63,571,126.25</u>	<u>9.92%</u>	<u>70,322,567.81</u>	<u>7.93%</u>
U. S. GOVT. AGENCIES:								
Non-Guaranteed	79,339,648.74	9.70%	81,689,919.25	9.27%	93,057,797.33	9.39%	97,461,041.78	8.75%
CORPORATE BONDS	225,680,233.96	10.18%	231,768,760.53	10.05%	251,376,811.42	9.84%	268,003,652.10	8.79%
TOTAL DEBT SECURITIES	<u>367,874,500.08</u>	<u>10.06%</u>	<u>381,728,106.54</u>	<u>9.52%</u>	<u>408,005,735.00</u>	<u>9.75%</u>	<u>435,792,261.69</u>	<u>8.50%</u>
PREFERRED STOCKS	<u>1,278,072.93</u>	<u>12.42%</u>	<u>1,684,100.00</u>	<u>9.38%</u>	<u>1,159,555.70</u>	<u>13.47%</u>	<u>1,749,800.00</u>	<u>8.70%</u>
TOTAL FIXED INCOME SECURITIES	<u>369,152,573.01</u>	<u>10.07%</u>	<u>383,412,206.54</u>	<u>9.52%</u>	<u>409,165,290.70</u>	<u>9.76%</u>	<u>437,542,061.69</u>	<u>8.50%</u>
EQUITY SECURITIES --								
Convertible Debentures	847,260.24	18.61%	753,437.50	21.83%	505,486.54	12.11%	462,160.00	13.25%
Convertible Preferred Stocks	195,968.93	11.39%	288,725.00	7.74%	1,677,187.90	9.66%	2,258,867.25	7.17%
Common Stocks	154,815,703.30	3.28%	184,554,645.95	2.76%	274,138,817.85	2.91%	300,843,210.99	2.65%
Other Equities	49,476,451.06	0.00%	49,476,451.06	0.00%	50,429,705.58	0.00%	50,429,705.58	0.00%
TOTAL EQUITY SECURITIES	<u>205,335,383.53</u>	<u>2.56%</u>	<u>235,073,259.51</u>	<u>2.25%</u>	<u>326,751,197.67</u>	<u>2.51%</u>	<u>353,993,943.82</u>	<u>2.32%</u>
REAL ESTATE	<u>2,675,000.00</u>	<u>6.00%</u>	<u>2,675,000.00</u>	<u>6.00%</u>	<u>2,675,000.00</u>	<u>6.00%</u>	<u>2,790,000.00</u>	<u>6.00%</u>
TOTAL LONG TERM	<u>577,162,956.54</u>	<u>7.38%</u>	<u>621,220,466.05</u>	<u>6.75%</u>	<u>738,592,488.37</u>	<u>6.53%</u>	<u>794,326,005.51</u>	<u>5.73%</u>
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	0.00	0.00%	0.00	0.00%	1,992,978.41	9.91%	2,065,000.00	4.59%
U. S. Governments (Non-Gtd)	0.00	0.00%	0.00	0.00%	598,940.38	11.87%	1,005,000.00	4.91%
Corporate Bonds	3,125,977.77	11.42%	3,126,373.36	10.75%	7,319,660.99	11.42%	7,526,614.70	5.82%
Short Term Investment Funds	105,838,729.67	6.49%	105,838,729.67	6.49%	107,910,766.57	4.41%	107,910,766.57	4.41%
Cash	2.91	0.00%	2.01	0.00%	0.00	0.00%	0.00	0.00%
TOTAL SHORT TERM	<u>108,964,709.45</u>	<u>6.63%</u>	<u>108,965,105.04</u>	<u>6.61%</u>	<u>118,222,346.35</u>	<u>5.00%</u>	<u>118,507,381.27</u>	<u>4.71%</u>
TOTAL SECURITIES, CASH & EQUIVALENT	<u>\$ 686,127,665.99</u>	<u>7.26%</u>	<u>\$ 730,185,571.09</u>	<u>6.73%</u>	<u>\$ 856,813,834.72</u>	<u>6.33%</u>	<u>\$ 912,833,386.78</u>	<u>5.58%</u>
UNIT MARKET VALUE			\$ 2.8446801				\$ 3.0903434	

COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(March 1, 1992 through March 31, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 42,747.03	\$ 697,504.11	\$ 740,251.14
U. S. Govt. Obligations (Gtd.)	75,628.61	10,543.07	86,171.68
U. S. Govt. Agencies (Non-Gtd)	680,681.12	83,023.86	763,704.98
Municipal and County Bonds	0.00	7,500.00	7,500.00
Foreign Governments	(19,201.92)	54,678.82	35,476.90
Corporate Bonds	<u>2,646,576.97</u>	<u>(544,430.11)</u>	<u>2,102,146.86</u>
Total from Fixed Income Securities	<u>3,426,431.81</u>	<u>308,819.75</u>	<u>3,735,251.56</u>
FROM EQUITY SECURITIES			
Convertible Debentures	9,750.00	(4,617.72)	5,132.28
Common Stocks	949,121.62	0.00	949,121.62
Other Equities	<u>18,396.98</u>	<u>0.00</u>	<u>18,396.98</u>
Total from Equity Securities	<u>977,268.60</u>	<u>(4,617.72)</u>	<u>972,650.88</u>
FROM REAL ESTATE			
	<u>67,895.16</u>	<u>0.00</u>	<u>67,895.16</u>
FROM CASH AND EQUIVALENTS			
Goldman Sachs Securities Lending	184,447.86	234,874.46	419,322.32
	<u>10,070.43</u>	<u>0.00</u>	<u>10,070.43</u>
Total From Cash and Equivalents	<u>194,518.29</u>	<u>234,874.46</u>	<u>429,392.75</u>
TOTAL INCOME FROM INVESTMENTS	<u>\$ 4,666,113.86</u>	<u>\$ 539,076.49</u>	<u>\$ 5,205,190.35</u>

	INTEREST ACCRUED		
	As of 03/31/92	As of 02/29/92	NET
U. S. Treasuries	\$ 1,730,432.86	\$ 1,032,928.75	\$ 697,504.11
U. S. Govt. Obligations (Gtd.)	77,897.07	67,354.00	10,543.07
U. S. Govt. Agencies (Non-Gtd)	616,563.80	533,539.94	83,023.86
Municipal and County Bonds	29,750.00	22,250.00	7,500.00
Foreign Governments	132,724.83	78,046.01	54,678.82
Corporate Bonds	5,864,757.04	6,409,187.15	(544,430.11)
Convertible Debentures	26,255.44	30,873.16	(4,617.72)
Short Term Investment Fund- Goldman Sachs	<u>419,243.24</u>	<u>184,368.78</u>	<u>234,874.46</u>
	<u>\$ 8,897,624.28</u>	<u>\$ 8,358,547.79</u>	<u>\$ 539,076.49</u>

COMMON TRUST FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(MARCH 1, 1992 THROUGH MARCH 31, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the CTF		\$ 57,110,257.55
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
U. S. Govt. Obligations (Gtd.)	\$ 62,846.85	
U. S. Govt. Agencies (Non-Gtd.)	529,042.30	
Corporate Bonds	3,110,968.87	
Common Stocks	10,706,361.99	
Other Equities	<u>1,023,674.01</u>	
Total		15,432,894.02
RECEIPTS FROM NET AMORTIZATION ON BONDS:		<u>(26,300.99)</u>
Total Cash Receipts		72,516,850.58
CASH ON HAND:		
March 31, 1992	0.00	
February 29, 1992	<u>0.00</u>	
Decrease in Cash Balance (Add)		<u>0.00</u>
Total Cash Accounted For		<u>\$ 72,516,850.58</u>

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U. S. Govt. Agencies (Non-Gtd.)		\$ 6,226,779.69
Foreign Governments		1,000,000.00
Corporate Bonds		6,275,959.20
Common Stock		6,507,105.68
Prior Period Adjustment		37,762.50
Short Term Investment Fund- Goldman Sachs (Net)		<u>52,469,243.51</u>
Total Cash Disbursements		<u>\$ 72,516,850.58</u>

COMMON TRUST FUND
SUMMARY

February 29, 1992 Book Value		\$ 799,115,645.05
Additions:		
Net Additions (Withdrawals) to the CTF		
Cash	\$ 57,110,257.55	
Realized Net Gain or (Loss), on Security Transactions ¹	<u>587,932.12</u>	<u>57,698,189.67</u>
March 31, 1992 Book Value		<u>\$ 856,813,834.72</u>

NUMBER OF UNITS²

February 29, 1992 Balance		277,109,621
Net Donations (03/01/92)	\$ 57,110,257.55	
Market Value per Unit (02/29/92)	\$ 3.1173472	
Net Units Added (03/01/92)		18,280,137
Accounting Adjustments		<u>(7,251)</u>
March 31, 1992 Balance		<u>295,382,507</u>

DISTRIBUTIONS TO UNIT HOLDERS ²
(MARCH 1-31, 1992)

Distribution from Current Income	\$	0.00
Distribution from Income Reserve		<u>0.00</u>
Total Distribution	\$	<u>0.00</u>

¹ Realized Net Gain or (Loss) detailed on Schedule of Securities Sold, Called or Matured

² Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1. Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(MARCH 1, 1992 THROUGH MARCH 31, 1992)

SECURITY	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
DEBT SECURITIES			
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):			
FEDERAL HOME LOAN MTGE CORP CMO 7.50% CMO 1215-H, DUE 3/15/07.....	\$ 1,000,000.00	\$ 944,218.75	8.15%
FEDERAL NATIONAL MORTGAGE ASSOC 7.05% DEBS, DUE 3/10/97.....	<u>5,290,000.00</u>	<u>5,282,360.94</u>	<u>7.08</u>
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED).....	<u>6,290,000.00</u>	<u>6,226,779.69</u>	<u>7.25</u>
FOREIGN GOVERNMENTS:			
NEW ZEALAND (GOVT OF) 8.75% BONDS, 04/01/16.....	<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>8.75</u>
CORPORATE BONDS:			
ATLANTIC RICHFIELD CO 8.60% MED TERM NOTES, DUE 5/15/12.....	2,000,000.00	1,998,500.00	8.61
COMMONWEALTH EDISON CO 8.25% 1ST MTGE, DUE 12/01/07.....	1,000,000.00	984,270.00	8.43
HOUSTON LIGHTING & POWER CO 8.75% 1ST MTGE, DUE 3/01/22.....	500,000.00	495,750.00	8.83
MICHIGAN CONSOLIDATED GAS CO 8.00% 1ST MTGE, DUE 5/01/02.....	750,000.00	745,500.00	8.09
PACIFIC GAS & ELECTRIC CO 7.50% 1ST REF SER YY, DUE 6/01/04.....	1,140,000.00	1,090,729.20	8.06
SOUTHERN BELL TEL & TEL CO 8.125% DEBS, DUE 5/01/17.....	<u>1,000,000.00</u>	<u>961,210.00</u>	<u>8.50</u>
TOTAL CORPORATE BONDS:.....	<u>6,390,000.00</u>	<u>6,275,959.20</u>	<u>8.42</u>
TOTAL DEBT SECURITIES.....	<u>\$ 13,680,000.00</u>	<u>13,502,738.89</u>	<u>7.90</u>
SECURITY	NO. SHARES PURCHASED ¹	TOTAL COST	YIELD AT COST ²
EQUITY SECURITIES			
COMMON STOCKS:			
ABBOTT LABORATORIES.....	2,900	177,590.50	1.96
ADT LIMITED.....	12,800	99,259.20	0.00
ALEXANDER & ALEXANDER SERVICES INC.....	9,000	187,612.40	4.80
AMERICAN BRANDS INC.....	3,220	143,428.84	3.93
AMERICAN EXPRESS CO.....	9,688	209,288.36	4.63
AMERICAN HOME PRODUCTS CORP.....	2,200	169,094.80	3.38
AMERICAN INTERNATIONAL GROUP INC.....	3,700	325,012.49	0.57
AMP INC.....	5,800	351,806.00	2.51
ANHEUSER-BUSCH COMPANIES INC.....	2,100	116,314.80	2.02
ARCHER-DANIELS-MIDLAND CO.....	7,900	220,740.50	0.36
BRISTOL-MYERS SQUIBB CO.....	700	55,436.50	3.03
CAMPBELL SOUP CO.....	1,500	57,292.50	1.83
CHICAGO DOCK & CANAL TRUST.....	6,300	55,833.75	3.16
COLGATE-PALMOLIVE CO.....	3,900	179,510.50	2.30
COOPER INDUSTRIES INC.....	1,000	55,695.00	2.23
DOMINION RESOURCES INC.....	2,000	69,640.00	6.84
ELECTRO RENT CORP.....	3,200	54,000.00	0.00
EXXON CORP.....	3,000	169,034.60	4.76
FLEER CORP.....	2,000	45,250.00	1.77
GENERAL MILLS INC.....	2,600	175,357.00	2.19
GLAXO HOLDINGS PLC SPONSORED ADR.....	6,200	174,984.00	2.27
HALLIBURTON CO.....	2,500	61,937.93	4.04
HANCOCK FABRICS INC.....	14,700	228,783.45	2.06
HERSHEY FOODS CORP.....	1,400	57,498.00	2.39
HOUSEHOLD INTERNATIONAL INC.....	2,416	127,755.71	4.27
JOHNSON & JOHNSON.....	600	58,692.00	1.64
LAKE SHORE BANCORP, INC. ILL.....	12,500	270,937.50	1.75
LIMITED (THE) INC.....	2,700	76,276.50	0.99
MILLER (HERMAN) INC.....	20,000	397,500.00	2.62
NV VERENIGD BEZ ADR.....	6,900	151,894.00	0.00
PFIZER INC.....	4,000	291,168.00	2.03
PHILIP MORRIS COMPANIES INC.....	1,600	120,812.00	2.78
PITTSBURGH-DES MOINES CORP.....	4,200	153,678.00	2.19
POOL ENERGY SERVICES.....	5,000	33,206.31	0.00
PS GROUP.....	1,600	42,593.39	2.25
RUSS TOGS INC.....	10,200	4,245.75	0.00
SANDOZ LTD ADR.....	20,000	721,950.00	0.00
SARA LEE CORP.....	1,100	57,266.00	1.92

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (CONTINUED)
 (MARCH 1, 1992 THROUGH MARCH 31, 1992)

SECURITY	PAR VALUE OR, NO. SHARES ¹	TOTAL COST	YIELD AT COST ²
COMMON STOCKS (CONTINUED):			
SOTHEBYS HOLDINGS INC CLA.....	10,000	\$ 145,350.00	4.13%
STERLING CHEMICALS INC.....	18,400	88,684.90	6.22
TOPPS CO INC.....	9,600	150,725.00	1.53
TOYS "R" US INC.....	5,100	173,969.50	0.00
PRIOR PERIOD ADJUSTMENT:			
CELLULAR COMMUNICATION OF PUERTO RICO...	2.014	<u>37,762.50</u>	<u>0.00</u>
TOTAL COMMON STOCKS:.....		<u>6,544,868.18</u>	<u>2.12</u>
CASH AND EQUIVALENTS:			
GOLDMAN SACHS (NET)	<u>\$ 52,469,243.51</u>	<u>52,469,243.51</u>	
TOTAL SECURITIES PURCHASED.....		<u>\$ 72,516,850.58</u>	<u>6.01%</u>

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 03/31/92.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(MARCH 1, 1992 THROUGH MARCH 31, 1992)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHARES RECEIVED</u>
Alleghany Corp 2% stock Dividend	78.00
Chris - Craft 2% stock split	338.02
Electro Rent Corp. 3 for 2 stock split	14,500.00

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (MARCH 1, 1992 THROUGH MARCH 31, 1992)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
DEBT SECURITIES				
U.S. GOVERNMENT OBLIGATIONS (GUARANTEED):				
GNMA PASS-THROUGHS				
POOL #000095, 8.00%, DUE 12/15/00.	214.98 \$	221.41 \$	214.98 \$	(6.43)
POOL #000163, 8.00%, DUE 2/15/01..	575.33	592.56	575.33	(17.23)
POOL #010942, 8.00%, DUE 7/15/06..	4,913.36	4,849.85	4,913.36	63.51
POOL #013627, 8.00%, DUE 11/15/06.	691.47	688.73	691.47	2.74
POOL #187121, 9.25%, DUE 10/15/21.	992.04	981.15	992.04	10.89
POOL #290652, 9.50%, DUE 8/15/20..	1,795.02	1,784.45	1,795.02	10.57
POOL #233778, 10.00%, DUE 2/15/18.	26,588.90	26,439.72	26,588.90	149.18
POOL #291147, 10.00%, DUE 5/15/20.	4,658.35	4,658.35	4,658.35	-0-
POOL #130675, 12.00%, DUE 6/15/15.	22,417.40	22,389.45	22,417.40	27.95
TOTAL GNMA PASS-THROUGHS	62,846.85	62,605.67	62,846.85	241.18
U.S. GOVERNMENT AGENCIES (NON-GUARANTEED):				
FED HOME LOAN MTGE CORP BALLOON PARTICIPATION CERTIFICATES				
GROUP #080037, 8.50%, DUE 3/01/98	15,442.58	15,442.58	15,442.58	-0-
FEDERAL HOME LOAN MORTGAGE CORP PARTICIPATION CERTIFICATES				
GROUP #185618, 11.50%, DUE 7/01/13	25,919.05	25,404.67	25,919.05	514.38
GROUP #186030, 12.00%, DUE 7/01/11	582.51	577.59	582.51	4.92
GROUP #186288, 12.00%, DUE 9/01/13	30,262.65	30,255.88	30,262.65	6.77
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #200050, 9.00%, DUE 9/01/01	75,472.78	75,235.66	75,472.78	237.12
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #220022, 9.25%, DUE 6/01/02	11,664.48	11,553.32	11,664.48	111.16
GROUP #220023, 9.75%, DUE 8/01/02	66,123.25	65,424.70	66,123.25	698.55
GROUP #240001, 9.50%, DUE 11/01/97	1,221.80	1,207.27	1,221.80	14.53
FEDERAL HOME LOAN MTGE CORP GNOME PARTICIPATION CERTIFICATES				
GROUP #380005, 9.50%, DUE 7/01/02	117,019.07	116,870.74	117,019.07	148.33
GROUP #380008, 9.50%, DUE 9/01/02	167,226.93	166,681.95	167,226.93	544.98
FEDERAL HOME LOAN MTGE CORP MULT-FAM PARTICIPATION CERTIFICATES				
GROUP #490011, 10.00%, DUE 9/01/97	831.60	823.38	831.60	8.22
FEDERAL HOME LOAN MORTGAGE CORP TPM PARTICIPATION CERTIFICATES				
GROUP #735015, 10.00%, DUE 6/01/05	17,275.60	17,143.86	17,275.60	131.74
TOTAL U.S. GOVERNMENT AGENCIES (NON-GUARANTEED)	529,042.30	526,621.60	529,042.30	2,420.70
CORPORATE BONDS:				
APPLETREE MARKETS INC (SAFEMAY) 9.00% PURCHASE LEASE, DUE 5/01/96				
	4,568.87	4,568.87	4,568.87	-0-
ARIZONA PUBLIC SERVICE CO 9.95% 1ST MTGE, DUE 3/01/04				
	2,000,000.00	2,000,000.00	2,091,200.00	91,200.00
PHILADELPHIA ELECTRIC CO 10.875% 1ST MTGE, DUE 11/15/95				
	1,000,000.00	1,015,200.00	1,015,200.00	-0-
TOTAL CORPORATE BONDS	3,004,568.87	3,019,768.87	3,110,968.87	91,200.00
TOTAL DEBT SECURITIES	\$ 3,596,458.02	3,608,996.14	3,702,858.02	93,861.88
EQUITY SECURITIES				
COMMON STOCKS:				
AMERITECH CORP	1,800	113,009.91	105,170.49	(7,839.42)
AMOCO CORP	5,100	247,153.64	232,960.22	(14,193.42)
ATLANTIC RICHFIELD CO	9,900	1,146,130.18	1,013,952.02	(132,178.16)
BELL ATLANTIC CORP	4,200	195,450.86	178,600.03	(16,850.83)
CBS INC	2,700	408,033.54	459,883.86	51,850.32
CHEVRON CORP	20,200	1,289,571.63	1,234,871.16	(54,700.47)
COMCAST CORP CLASS A	0	297.50	297.50	-0-
COMCAST CORP CLA SPECIAL	0	788.38	788.38	-0-
CONSOLIDATED NATURAL GAS CO	37,100	1,554,616.45	1,262,451.40	(292,165.05)
EMERSON ELECTRIC CO	4,300	203,030.68	233,145.80	30,115.12
FIDELITY NATIONAL FINL INC	3,010	28,231.28	64,238.88	36,007.60
GENERAL MOTORS CORP	6,100	209,392.91	231,499.44	22,106.53
HEWLETT-PACKARD CO	1,400	68,939.02	113,473.21	44,534.19
HUNANA INC	9,600	266,260.61	233,320.20	(32,940.41)

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (CONTINUED)
 (MARCH 1, 1992 THROUGH MARCH 31, 1992)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
COMMON STOCKS (CONTINUED):				
INCO LTD.....	3,300	\$ 112,200.00	\$ 103,336.04	\$ (8,863.96)
K MART CORP.....	4,400	175,225.66	232,884.22	57,658.56
LILLY (ELI) & CO.....	6,500	500,846.34	488,717.69	(12,128.65)
MARSHALL INDUSTRIES.....	2,000	25,826.81	60,508.40	34,681.59
MOBIL CORP.....	1,300	85,954.99	78,718.87	(7,236.12)
PENNEY (J.C.) CO INC.....	3,600	185,850.00	219,517.07	33,667.07
PHILLIPS PETROLEUM CO.....	31,000	803,724.20	699,849.08	(103,875.12)
PIONEER GROUP.....	9,100	171,112.50	218,400.00	47,287.50
RECOGNITION EQUIPMENT INC.....	12,200	84,485.00	138,938.34	54,453.34
ROYAL DUTCH PETROLEUM CO.....	3,400	429,879.69	419,458.00	(10,421.69)
SHELL TRANSPORT & TRADING PLC.....	25,900	1,350,756.91	1,268,113.45	(82,643.46)
TEXACO INC.....	14,200	878,350.82	818,045.09	(60,305.73)
TODD SHIPYARD - CLASS ACTION SUIT	0	0.00	54,329.45	54,329.45
TRIBUNE CO.....	2,105	76,182.05	94,346.52	18,164.47
US WEST INC.....	3,400	119,487.83	114,508.17	(4,979.66)
WOLVERINE WORLD WIDE INC.....	22,200	219,411.74	283,433.48	64,021.74
ZERO CORP.....	3,700	38,565.10	48,605.51	10,040.41
TOTAL COMMON STOCKS.....		10,988,766.43	10,706,361.99	(282,404.44)
OTHER EQUITIES:				
ARCH COMMUNICATIONS GROUP INC (NEW) COMMON STOCK.....	1.58	17.36	17.36	-0-
CAROTEX TRUST II LMT PARTNERSHP.....		84,271.00	84,271.00	-0-
CHEYENNE III BRDG LN CHEV UNPRONT IN ROYALTY PURCHS.....		2,576.14	2,576.14	-0-
CHEYENNE II ROYALTY PURCHS.....		56,537.09	56,537.09	-0-
GOLDSTON OIL-GLADEWATER JETER MINERAL ROYAL.....		8,348.41	8,348.41	-0-
GOLDSTON OIL GLADEWATER JETER/ROYAL LMT PARTNERSHP.....		1,040.51	1,040.51	-0-
SARATOGA PARTNERS II, L.P. LMT PARTNERSHP.....		94,408.82	870,883.50	776,474.68
TOTAL OTHER EQUITIES.....		247,199.33	1,023,674.01	776,474.68
TOTAL EQUITY SECURITIES		11,235,965.76	11,730,036.00	494,070.24
TOTAL CASH SALES, CALLS, OR MATURITIES		\$ 14,844,961.90	\$ 15,432,894.02	\$ 587,932.12

III. MEDICAL LIABILITY SELF-INSURANCE FUND

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(February 1, 1992 through February 29, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in February, 1992. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST BOOK VALUE)</u>	<u>YIELD AT COST</u>
EQUITY SECURITIES-- Common Stocks	\$ 238,299.30	<u>4.06%</u> ¹
CASH AND EQUIVALENTS-- Goldman Sachs (Net)	<u>2,510,427.06</u>	
TOTAL ACQUISITIONS	<u>\$ 2,748,726.36</u>	

<u>SALES:</u>	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
EQUITY SECURITIES-- Common Stocks	<u>\$ 1,470,865.10</u>	<u>\$ (11,786.04)</u>

¹ Yield on Common Stocks is based on cost price and indicated dividend rate as of 02/29/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

Security	February 28, 1991				February 29, 1992			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES -								
U. S. GOV. OBLIGATIONS:								
Direct - Treasuries	\$ 29,219,341.96	8.44%	\$ 30,163,050.00	7.59%	\$ 31,490,782.05	8.34%	\$ 33,725,201.00	6.59%
U. S. GOV. AGENCIES:								
Non-Guaranteed	1,499,357.35	8.45%	1,517,855.00	8.17%	0.00	0.00%	0.00	0.00%
CORPORATE BONDS	14,853,264.27	5.74%	14,744,372.90	10.00%	16,616,496.45	9.69%	17,697,747.10	8.54%
TOTAL DEBT SECURITIES	<u>45,571,963.58</u>	<u>8.60%</u>	<u>46,425,277.90</u>	<u>8.44%</u>	<u>48,107,278.50</u>	<u>8.81%</u>	<u>51,422,948.10</u>	<u>7.26%</u>
EQUITY SECURITIES --								
Convertible Preferred Stocks	75,929.00	12.59%	95,705.00	10.06%	120,592.00	11.62%	158,400.00	8.84%
Common Stocks	23,204,063.62	3.63%	25,844,858.88	3.26%	36,669,622.00	3.29%	42,318,683.00	2.85%
TOTAL EQUITY SECURITIES	<u>23,279,992.62</u>	<u>3.66%</u>	<u>25,940,558.88</u>	<u>3.28%</u>	<u>36,790,214.00</u>	<u>3.31%</u>	<u>42,477,083.00</u>	<u>2.87%</u>
TOTAL LONG TERM	<u>68,851,956.20</u>	<u>6.92%</u>	<u>72,365,786.78</u>	<u>6.59%</u>	<u>84,897,492.50</u>	<u>6.43%</u>	<u>93,900,031.10</u>	<u>5.28%</u>
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	498,103.74	8.49%	506,720.00	6.60%	4,000,630.31	7.70%	4,071,870.00	4.30%
Short Term Investment Funds	26,674,564.33	6.77%	26,674,564.33	6.77%	20,066,262.37	4.35%	20,066,262.37	4.35%
TOTAL SHORT TERM	<u>27,172,668.07</u>	<u>6.80%</u>	<u>27,181,254.33</u>	<u>6.77%</u>	<u>24,066,892.68</u>	<u>4.93%</u>	<u>24,138,132.37</u>	<u>4.34%</u>
TOTAL SECURITIES, CASH & EQUIVALENT	<u>\$ 96,024,624.27</u>	<u>7.02%</u>	<u>\$ 99,547,071.11</u>	<u>6.64%</u>	<u>\$108,964,385.18</u>	<u>6.13%</u>	<u>\$118,038,163.47</u>	<u>5.09%</u>

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MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(February 1, 1992 through February 29, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 545,625.00	\$ (320,890.40)	\$ 224,734.60
Corporate Bonds	108,627.77	8,946.85	117,574.62
Total from Fixed Income	654,252.77	(311,943.55)	342,309.22
FROM EQUITY SECURITIES			
Common Stocks	111,464.37	0.00	111,464.37
FROM CASH AND EQUIVALENTS			
Goldman Sachs	64,980.91	(2,068.90)	62,912.01
Securities Lending	4,283.71	0.00	4,283.71
Total From Cash and Equivalents	69,264.62	(2,068.90)	67,195.72
TOTAL INCOME FROM INVESTMENTS	834,981.76	(314,012.45)	520,969.31
ADDITIONS OR DEDUCTIONS:			
Amortization (Discount in Excess of Premium)	8,804.39	0.00	8,804.39
NET INCOME FROM INVESTMENTS	\$ 843,786.15	\$ (314,012.45)	\$ 529,773.70

	INTEREST ACCRUED		NET
	As of 02/29/92	As of 01/31/92	
U. S. Govt. Oblig. - Direct	\$ 488,619.86	\$ 809,510.26	\$ (320,890.40)
Corporate Bonds	479,586.55	470,639.70	8,946.85
Short Term Investment Fund - Goldman-Sachs	62,957.94	65,026.84	(2,068.90)
	\$ 1,031,164.35	\$ 1,345,176.80	\$ (314,012.45)

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(February 1, 1992 through February 29, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the Fund	\$ 442,879.50	
Income	<u>843,786.15</u>	
Total		\$ 1,286,665.65
RECEIPTS FROM SECURITIES SOLD, CALLED, MATURED OR EXCHANGED:		
Common Stocks		1,470,865.10
RECEIPTS FROM NET AMORTIZATION OF BONDS:		<u>(8,804.39)</u>
Total Cash Receipts		2,748,726.36
CASH ON HAND:		
January 31, 1992	0.00	
February 29, 1992	<u>0.00</u>	
Decrease in Cash Balance (Add)		<u>0.00</u>
Total Cash Accounted for		<u>\$ 2,748,726.36</u>

CASH DISBURSEMENTS

ASSETS PURCHASED:		
Common Stock		\$ 238,299.30
Short Term Investment Fund- Goldman Sachs (Net)		<u>2,510,427.06</u>
Total Cash Disbursements		<u>\$ 2,748,726.36</u>

SUMMARY

January 31, 1992 Book Value		\$ 107,689,505.57
Additions February, 1992:		
Net Additions to the Fund	\$ 442,879.50	
Income	843,786.15	
Realized Net Gain or (Loss) ¹ on Security Transactions	<u>(11,786.04)</u>	<u>1,274,879.61</u>
February 29, 1992 Book Value		<u>\$ 108,964,385.18</u>

¹ Realized Net Gain or (Loss) detailed on schedule of Securities Sold, Called or Matured.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

SECURITY	PAR VALUE NO. SHARES PURCHASED ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
EQUITY SECURITIES			
COMMON STOCKS:			
AMERICAN HOME PRODUCTS CORP.....	100	\$ 7,357.00	3.53%
AMERICAN INTERNATIONAL GROUP INC.....	100	8,782.00	0.57
AMERICAN TEL & TEL CO.....	900	33,888.00	3.51
AMERITECH CORP.....	600	37,467.00	5.64
BELL ATLANTIC CORP.....	200	9,039.00	5.58
BELLSOUTH CORP.....	400	19,728.00	5.60
CAMPBELL SOUP CO.....	600	22,842.00	1.84
HANSON PLC ADR.....	600	10,692.00	6.12
NYNEX CORP.....	200	15,164.00	6.12
PHILIP MORRIS COMPANIES INC.....	100	7,294.50	2.88
US WEST INC.....	300	10,746.00	5.81
WARNER-LAMBERT CO.....	800	<u>55,299.80</u>	<u>2.95</u>
TOTAL COMMON STOCKS.....		238,299.30	<u>4.06%</u>
CASH AND EQUIVALENTS:			
GOLDMAN SACHS (NET).....	<u>\$ 2,510,427.06</u>	<u>2,510,427.06</u>	
TOTAL SECURITIES PURCHASED.....		<u>\$ 2,748,726.36</u>	

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 02/29/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (FEBRUARY 1, 1992 THROUGH FEBRUARY 29, 1992)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
EQUITY SECURITIES				
COMMON STOCKS:				
AMOCO CORP.....	1,900	\$ 96,156.50	\$ 86,633.30	\$ (9,523.20)
ATLANTIC RICHFIELD CO.....	700	82,667.13	71,984.19	(10,682.94)
CHEVRON CORP.....	2,100	137,130.54	129,338.88	(7,791.66)
CONSOLIDATED NATURAL GAS CO.....	1,500	63,732.91	52,367.24	(11,365.67)
GENERAL ELECTRIC CO.....	300	18,556.71	24,024.39	5,467.68
GENERAL MOTORS CORP.....	1,200	46,656.24	46,639.44	(16.80)
GEORGIA-PACIFIC CORP.....	1,300	63,139.43	87,943.55	24,804.12
HEWLETT-PACKARD CO.....	500	24,416.79	36,213.79	11,797.00
INTEL CORP.....	1,400	58,124.43	88,550.00	30,425.57
INTERNATIONAL BUSINESS MACHINES CORP.....	1,000	104,182.71	90,049.79	(14,132.92)
LILLY (ELI) & CO.....	1,200	95,122.24	89,476.21	(5,646.03)
MCDONALD'S CORP.....	1,000	33,419.69	43,303.55	9,883.86
MICROSOFT CORP.....	400	30,013.91	49,200.00	19,186.09
PHILLIPS PETROLEUM CO.....	7,800	203,159.70	174,862.35	(28,297.35)
ROYAL DUTCH PETROLEUM CO.....	1,200	94,321.95	90,444.58	(3,877.37)
SHELL TRANSPORT & TRADING PLC....	3,800	187,957.21	179,329.30	(8,627.91)
TEXACO INC.....	2,300	143,893.05	130,504.54	(13,388.51)
TOTAL CASH SALES, CALLS, OR MATURITIES		<u>\$ 1,482,651.14</u>	<u>\$ 1,470,865.10</u>	<u>\$ (11,786.04)</u>

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(March 1, 1992 through March 31, 1992)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in March, 1992. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST BOOK VALUE)</u>	<u>YIELD AT COST</u>
DEBT SECURITIES--		
U. S. Govt. Obligations (Dir.)	\$ 1,953,125.00	6.82%
Corporate Bonds	<u>497,000.00</u>	<u>8.09%</u>
TOTAL DEBT SECURITIES	<u>2,450,125.00</u>	<u>7.08%</u>
EQUITY SECURITIES--		
Common Stocks	<u>476,236.22</u>	<u>2.22%</u> ¹
TOTAL ACQUISITIONS	<u>\$ 2,926,361.22</u>	<u>6.29%</u>
<u>SALES:</u>	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
EQUITY SECURITIES--		
Common Stocks	\$ 1,777,824.68	\$ (121,737.23)
CASH AND EQUIVALENTS--		
Goldman Sachs (Net)	<u>729,141.61</u>	<u>0.00</u>
TOTAL DISPOSITIONS	<u>\$ 2,506,966.29</u>	<u>\$ (121,737.23)</u>

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Yield on Common Stocks is based on cost price and dividend rate as of 03/31/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

Security	March 31, 1991				March 31, 1992			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$ 30,010,667.99	8.41%	\$ 30,872,332.00	7.66%	\$ 33,445,404.08	8.26%	\$ 35,235,858.00	6.89%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	1,499,357.35	8.45%	1,517,805.00	8.16%	0.00	0.00%	0.00	0.00%
CORPORATE BONDS	<u>15,105,236.72</u>	<u>9.72%</u>	<u>15,323,820.00</u>	<u>10.03%</u>	<u>17,115,659.83</u>	<u>9.64%</u>	<u>17,991,193.90</u>	<u>8.71%</u>
TOTAL DEBT SECURITIES	<u>46,615,262.06</u>	<u>8.84%</u>	<u>47,713,957.00</u>	<u>8.44%</u>	<u>50,561,063.91</u>	<u>8.73%</u>	<u>53,227,051.90</u>	<u>7.50%</u>
EQUITY SECURITIES --								
Convertible Preferred Stocks	75,929.00	12.69%	94,050.00	10.25%	120,592.00	11.62%	156,800.00	8.93%
Common Stocks	<u>23,747,925.51</u>	<u>3.57%</u>	<u>26,814,576.75</u>	<u>3.17%</u>	<u>35,246,296.31</u>	<u>3.21%</u>	<u>40,142,863.13</u>	<u>2.82%</u>
TOTAL EQUITY SECURITIES	<u>23,823,854.51</u>	<u>3.60%</u>	<u>26,908,626.75</u>	<u>3.19%</u>	<u>35,366,888.31</u>	<u>3.24%</u>	<u>40,299,663.13</u>	<u>2.84%</u>
TOTAL LONG TERM	<u>70,439,116.57</u>	<u>7.07%</u>	<u>74,622,583.75</u>	<u>6.55%</u>	<u>85,927,952.22</u>	<u>6.47%</u>	<u>93,526,715.03</u>	<u>5.50%</u>
CASH & EQUIVALENT:								
U. S. Governments (Dir & Old)	498,103.74	8.49%	507,030.00	6.46%	4,000,630.31	7.70%	4,057,500.00	4.49%
Short Term Investment Funds	<u>26,608,629.89</u>	<u>6.49%</u>	<u>26,608,629.89</u>	<u>6.49%</u>	<u>19,337,120.76</u>	<u>4.41%</u>	<u>19,337,120.76</u>	<u>4.41%</u>
TOTAL SHORT TERM	<u>27,106,733.63</u>	<u>6.53%</u>	<u>27,115,659.89</u>	<u>6.49%</u>	<u>23,337,751.07</u>	<u>4.97%</u>	<u>23,394,620.76</u>	<u>4.42%</u>
TOTAL SECURITIES, CASH & EQUIVALENT	<u>\$ 97,545,850.20</u>	<u>6.92%</u>	<u>\$ 101,738,243.64</u>	<u>6.53%</u>	<u>\$ 109,265,703.29</u>	<u>6.15%</u>	<u>\$ 116,921,335.79</u>	<u>5.29%</u>

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MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(March 1, 1992 through March 31, 1992)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES			
U. S. Treasuries	\$ 29,230.77	\$ 392,941.78	\$ 422,172.55
Corporate Bonds	189,604.16	(40,060.06)	149,544.10
Total from Fixed Income Securities	<u>218,834.93</u>	<u>352,881.72</u>	<u>571,716.65</u>
FROM EQUITY SECURITIES			
Common Stocks	135,072.25	0.00	135,072.25
FROM CASH AND EQUIVALENTS			
Goldman Sachs	62,957.94	9,544.82	72,502.76
Securities Lending	2,529.81	0.00	2,529.81
Total From Cash and Equivalents	<u>65,487.75</u>	<u>9,544.82</u>	<u>75,032.57</u>
TOTAL INCOME FROM INVESTMENTS	<u>419,394.93</u>	<u>362,426.54</u>	<u>781,821.47</u>
ADDITIONS OR DEDUCTIONS:			
Amortization (Discount in Excess of Premium)	3,660.41	0.00	3,660.41
NET INCOME FROM INVESTMENTS	<u>\$ 423,055.34</u>	<u>\$ 362,426.54</u>	<u>\$ 785,481.88</u>
	INTEREST ACCRUED		
	<u>As of 03/31/92</u>	<u>As of 02/29/92</u>	<u>NET</u>
U.S. Govt. Oblig - Direct	\$ 881,561.64	\$ 488,619.86	\$ 392,941.78
Corporate Bonds	439,526.49	479,586.55	(40,060.06)
Short Term Investment Fund- Goldman Sachs	72,502.76	62,957.94	9,544.82
	<u>\$ 1,393,590.89</u>	<u>\$ 1,031,164.35</u>	<u>\$ 362,426.54</u>

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(March 1, 1992 through March 31, 1992)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Income		\$ 423,055.34
RECEIPTS FROM SALES OF SECURITIES:		
Common Stocks	\$ 1,777,824.68	
SHORT TERM INVESTMENT FUND--		
Goldman Sachs (Net)	<u>729,141.61</u>	
Total		2,506,966.29
RECEIPTS FROM NET AMORTIZATION OF BONDS:		<u>(3,660.41)</u>
Total Cash Receipts		2,926,361.22
CASH ON HAND:		
February 29, 1992	0.00	
March 31, 1992	<u>0.00</u>	
Decrease in Cash Balance (Add)		<u>0.00</u>
Total Cash Accounted For		<u>\$ 2,926,361.22</u>

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U.S. Govt. Obligations (Direct)		\$ 1,953,125.00
Corporate Bonds		497,000.00
Common Stocks		<u>476,236.22</u>
Total Cash Disbursements		<u>\$ 2,926,361.22</u>

SUMMARY

February 29, 1992 Book Value		\$ 108,964,385.18
Additions March, 1992:		
Income	\$ 423,055.34	
Realized Net Gain or (Loss) on Security Transactions	<u>(121,737.23)</u>	<u>301,318.11</u>
March 31, 1992 Book Value		<u>\$ 109,265,703.29</u>

¹ Realized Net Gain or (Loss) detailed on schedule of Securities Sold, Called or Matured.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (MARCH 1, 1992 THROUGH MARCH 31, 1992)

SECURITY	PAR VALUE NO. SHARES PURCHASED ¹	TOTAL PRINCIPAL COST	YIELD AT COST ²
DEBT SECURITIES			
U.S. GOVERNMENT OBLIGATIONS (DIRECT AND GUARANTEED):			
U.S. TREASURIES			
6.25% NOTES, DUE 1/31/97.....	\$ 2,000,000.00	\$ 1,953,125.00	6.82%
CORPORATE BONDS:			
MICHIGAN CONSOLIDATED GAS CO 8.00% 1ST MTGE, DUE 5/01/02.....	500,000.00	497,000.00	8.09
TOTAL DEBT SECURITIES.....	\$ 2,500,000.00	2,450,125.00	7.08
EQUITY SECURITIES			
COMMON STOCKS:			
ABBOTT LABORATORIES.....	600	36,767.00	1.96
AMERICAN HOME PRODUCTS CORP.....	300	23,076.10	3.38
AMERICAN INTERNATIONAL GROUP INC.....	200	17,226.50	0.58
AMP INC.....	1,200	72,834.00	2.50
ANHEUSER-BUSCH COMPANIES INC.....	400	22,155.20	2.02
ARCHER-DANIELS-MIDLAND CO.....	1,500	41,930.00	0.36
BRISTOL-MYERS SQUIBB CO.....	100	7,919.50	3.03
CAMPBELL SOUP CO.....	300	11,458.50	2.04
COLGATE-PALMOLIVE CO.....	600	27,617.00	2.30
COOPER INDUSTRIES INC.....	200	11,139.00	2.23
DOMINION RESOURCES INC.....	400	13,903.00	6.85
EXXON CORP.....	600	33,806.92	4.76
GENERAL MILLS INC.....	600	40,492.00	2.19
GLAXO HOLDINGS PLC SPONSORED ADR.....	1,200	33,884.00	2.27
HERSHEY FOODS CORP.....	300	12,321.00	2.39
JOHNSON & JOHNSON.....	100	9,782.00	1.64
LIMITED (THE) INC.....	500	14,122.50	0.99
PHILIP MORRIS COMPANIES INC.....	200	15,101.50	2.78
TOYS "R" US INC.....	900	30,700.50	0.00
TOTAL COMMON STOCKS:.....		476,236.22	2.22
TOTAL SECURITIES PURCHASED.....		\$ 2,926,361.22	6.29%

¹ Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

² Yield on Common Stocks based on cost price and indicated dividend rate as of 03/31/92.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (MARCH 1, 1992 THROUGH MARCH 31, 1992)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDING	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
EQUITY SECURITIES				
COMMON STOCKS:				
AMERITECH CORP.....	300	\$ 18,992.55	\$ 17,528.41	\$ (1,464.14)
AMOCO CORP.....	1,000	50,608.69	45,678.47	(4,930.22)
ATLANTIC RICHFIELD CO.....	1,800	212,572.61	184,479.63	(28,092.98)
BELL ATLANTIC CORP.....	800	37,552.30	34,042.86	(3,509.44)
CBS INC.....	500	78,799.74	84,812.86	6,013.12
CHEVRON CORP.....	3,800	248,140.98	232,318.73	(15,822.25)
CONSOLIDATED NATURAL GAS CO.....	6,900	293,171.40	234,775.34	(58,396.06)
EMERSON ELECTRIC CO.....	800	31,188.65	43,379.35	12,190.70
GENERAL MOTORS CORP.....	1,200	46,656.24	45,540.87	(1,115.37)
HEWLETT-PACKARD CO.....	300	14,650.07	24,315.68	9,665.61
HUMANA INC.....	1,800	47,666.77	43,747.53	(3,919.24)
K MART CORP.....	800	30,455.27	42,342.58	11,887.31
LILLY (ELI) & CO.....	1,200	95,122.24	90,220.78	(4,901.46)
MOBIL CORP.....	300	19,382.85	18,165.89	(1,216.96)
PHILLIPS PETROLEUM CO.....	5,900	153,672.08	133,193.73	(20,478.35)
ROYAL DUTCH PETROLEUM CO.....	1,000	78,601.62	77,677.40	(924.22)
SHELL TRANSPORT & TRADING PLC....	5,100	252,258.36	249,808.85	(2,449.51)
TEXACO INC.....	2,700	168,917.93	155,588.40	(13,329.53)
US WEST INC.....	600	21,151.56	20,207.32	(944.24)
TOTAL COMMON STOCKS		1,899,561.91	1,777,824.68	(121,737.23)
CASH AND EQUIVALENTS:				
GOLDMAN SACHS (NET).....		<u>\$ 729,141.61</u>	<u>729,141.61</u>	<u>0.00</u>
TOTAL CASH SALES, CALLS, OR MATURITIES		<u>\$ 2,628,703.52</u>	<u>\$ 2,506,966.29</u>	<u>\$ (121,737.23)</u>

IV. INSTITUTIONAL FUNDS

INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Institutional Funds in February, 1992. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(February, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL</u> <u>PRINCIPAL COST</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES</u>		
<u>U. T. SYSTEM:</u>		
Net Purchase of Short Term Securities	\$363,254.77	
<u>U. T. AUSTIN:</u>		
U. S. Government Agencies (Non-Gtd)	\$14,840,677.08	4.13%
<u>U. T. TYLER:</u>		
Net Purchase of Short Term Securities	\$0.05	
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>		
U. S. Government Obligations (Direct)	\$19,878,906.25	5.60%
<u>U. T. HEALTH CENTER - TYLER:</u>		
U. S. Government Obligations (Direct)	\$1,966,507.81	4.96%
Net Purchase of Short Term Securities	3,003,665.19	
	<u>\$4,970,173.00</u>	
<u>U. T. SYSTEM DEBT SERVICE:</u>		
U. S. Government Agencies (Non-Gtd)	\$3,990,495.34	4.06%
Net Purchase of Short Term Securities	74,000.00	
	<u>\$4,064,495.34</u>	

INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF
(February, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. ARLINGTON:</u>			
Net Reduction of Short Term Securities	\$64,091.71	\$64,091.71	\$0.00
<u>U. T. AUSTIN:</u>			
Net Reduction of Short Term Securities	\$1,821,638.24	\$1,821,638.24	\$0.00
<u>U. T. DALLAS:</u>			
U. S. Government Agencies (Non-Gtd.)	\$3,928.44	\$3,933.97	\$5.53
Net Reduction of Short Term Securities	69,228.91	69,228.91	0.00
	<u>\$73,157.35</u>	<u>\$73,162.88</u>	<u>\$5.53</u>
<u>U. T. EL PASO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$60,573.41	\$60,696.48	\$123.07
Net Reduction of Short Term Securities	2,094,268.57	2,094,268.57	0.00
	<u>\$2,154,841.98</u>	<u>\$2,154,965.05</u>	<u>\$123.07</u>
<u>U. T. PAN AMERICAN:</u>			
Net Reduction of Short Term Securities	\$42,364.56	\$42,364.56	\$0.00
<u>U. T. SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$24,315.12	\$24,326.18	\$11.06
Net Reduction of Short Term Securities	1,041,841.62	1,041,841.62	0.00
	<u>\$1,066,156.74</u>	<u>\$1,066,167.80</u>	<u>\$11.06</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
U. S. Government Agencies (Non-Gtd.)	\$39,284.42	\$39,339.74	\$55.32
Net Reduction of Short Term Securities	8,314,501.16	8,314,501.16	0.00
	<u>\$8,353,785.58</u>	<u>\$8,353,840.90</u>	<u>\$55.32</u>
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Government Obligations - (Direct)	\$11,092,841.92	\$11,156,122.50	\$63,280.58
U. S. Government Agencies (Non-Gtd.)	11,214,487.36	11,308,579.99	94,092.63
Net Reduction of Short Term Securities	19,719,649.66	19,719,649.66	0.00
	<u>\$42,026,978.94</u>	<u>\$42,184,352.15</u>	<u>\$157,973.21</u>

INSTITUTIONAL FUNDS
 INVESTMENTS DISPOSED OF (Continued)
 (February, 1992)

<u>DESCRIPTION AND FUND</u>	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$49,970.71	\$50,153.24	\$182.53
Net Reduction of Short Term Securities	336,042.71	336,042.71	0.00
	<u>\$386,013.42</u>	<u>\$386,195.95</u>	<u>\$182.53</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
U. S. Government Agencies (Non-Gtd.)	\$32,916.49	\$32,916.49	\$0.00
Net Reduction of Short Term Securities	3,997,212.85	3,997,212.85	0.00
	<u>\$4,030,129.34</u>	<u>\$4,030,129.34</u>	<u>\$0.00</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$184,169.08	\$184,877.08	\$708.00
Net Reduction of Short Term Securities	155,678.82	155,678.82	0.00
	<u>\$339,847.90</u>	<u>\$340,555.90</u>	<u>\$708.00</u>
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	<u>\$3,474,436.20</u>	<u>\$3,474,436.20</u>	<u>\$0.00</u>
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	<u>\$7,886,577.30</u>	<u>\$7,886,577.30</u>	<u>\$0.00</u>
<u>U. T. SYSTEM DEBT SERVICE:</u>			
U. S. Government Agencies (Non-Gtd.)	<u>\$3,615,000.00</u>	<u>\$3,615,000.00</u>	<u>\$0.00</u>

INSTITUTIONAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED
 (February, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>U. T. SYSTEM:</u>			
Net Short Term Securities	\$363,254.77	\$363,254.77	
<u>U. T. AUSTIN:</u>			
Federal National Mortgage Assoc. 4.025% Discount Note, 5/29/92	\$15,000,000.00	\$14,840,677.08	4.13%
<u>U. T. TYLER:</u>			
Net Short Term Securities	\$0.05	\$0.05	
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
<u>U. S. Treasury Notes:</u>			
4-7/8%, 1/31/94	\$5,000,000.00	\$4,970,312.50	5.20%
5-1/2%, 2/15/95	15,000,000.00	14,908,593.75	5.73%
	<u>\$20,000,000.00</u>	<u>\$19,878,906.25</u>	<u>5.60%</u>
<u>U. T. HEALTH CENTER - TYLER:</u>			
<u>U. S. Treasury Notes,</u>			
6-3/4%, 5/31/93	\$1,925,000.00	\$1,966,507.81	4.96%
Net Short Term Securities	3,003,665.19	3,003,665.19	
	<u>\$4,928,665.19</u>	<u>\$4,970,173.00</u>	
<u>U. T. SYSTEM DEBT SERVICE:</u>			
<u>Federal Home Loan Bank</u>			
3.91% Discount Note, 7/29/92	\$380,000.00	\$373,313.90	4.04%
<u>Federal National Mortgage</u>			
Assoc. 3.925% Discount Note, 8/17/92	3,690,000.00	3,617,181.44	4.06%
	<u>4,070,000.00</u>	<u>3,990,495.34</u>	<u>4.06%</u>
Net Short Term Securities	74,000.00	74,000.00	
	<u>\$4,144,000.00</u>	<u>\$4,064,495.34</u>	

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (February, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. ARLINGTON:</u>				
Net Short Term Securities	\$64,091.71	\$64,091.71	\$64,091.71	\$0.00
<u>U. T. AUSTIN:</u>				
Net Short Term Securities	\$1,821,638.24	\$1,821,638.24	\$1,821,638.24	\$0.00
<u>U. T. DALLAS:</u>				
FHLMC Balloon Gold 7% PC, 11/1/96	\$3,933.97	\$3,928.44	\$3,933.97	\$5.53
Net Short Term Securities	69,228.91	69,228.91	69,228.91	0.00
	<u>\$73,162.88</u>	<u>\$73,157.35</u>	<u>\$73,162.88</u>	<u>\$5.53</u>
<u>U. T. EL PASO:</u>				
FHLMC Balloon Gold 8-1/2% PC, 3/1/96	\$32,916.49	\$32,916.49	\$32,916.49	\$0.00
FHLMC Balloon Gold 8% PC, 5/1/96	19,912.05	19,800.04	19,912.05	112.01
FHLMC Balloon Gold 7% PC, 11/1/96	7,867.94	7,856.88	7,867.94	11.06
Net Short Term Securities	2,094,268.57	2,094,268.57	2,094,268.57	0.00
	<u>\$2,154,965.05</u>	<u>\$2,154,841.98</u>	<u>\$2,154,965.05</u>	<u>\$123.07</u>
<u>U. T. PAN AMERICAN:</u>				
Net Short Term Securities	\$42,364.56	\$42,364.56	\$42,364.56	\$0.00
<u>U. T. SAN ANTONIO:</u>				
FHLMC Balloon Gold 8-1/2% PC, 3/1/96	\$16,458.24	\$16,458.24	\$16,458.24	\$0.00
FHLMC Balloon Gold 7% PC, 11/1/96	7,867.94	7,856.88	7,867.94	11.06
Net Short Term Securities	1,041,841.62	1,041,841.62	1,041,841.62	0.00
	<u>\$1,066,167.80</u>	<u>\$1,066,156.74</u>	<u>\$1,066,167.80</u>	<u>\$11.06</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>				
FHLMC Balloon Gold 7% PC, 11/1/96	\$39,339.74	\$39,284.42	\$39,339.74	\$55.32
Net Short Term Securities	8,314,501.16	8,314,501.16	8,314,501.16	0.00
	<u>\$8,353,840.90</u>	<u>\$8,353,785.58</u>	<u>\$8,353,840.90</u>	<u>\$55.32</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>				
U. S. Treasury Notes, 6-7/8%, 10/31/96	\$11,096,000.00	\$11,092,841.92	\$11,156,122.50	\$63,280.58
FHLMC Balloon Gold 8-1/2% PC, 3/1/96	65,832.99	65,832.99	65,832.99	0.00
FHLMC Balloon Gold 8% PC, 5/1/96	132,747.00	132,000.30	132,747.00	746.70
FHLB 7.27% Debs., 9/23/96	10,000,000.00	10,014,770.06	10,100,000.00	85,229.94
FNMA 7-1/4% Medium Term Notes, 9/30/96	1,000,000.00	1,001,884.01	1,010,000.00	8,115.99
Net Short Term Securities	19,719,649.66	19,719,649.66	19,719,649.66	0.00
	<u>\$42,014,229.65</u>	<u>\$42,026,978.94</u>	<u>\$42,184,352.15</u>	<u>\$157,373.21</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>				
FHLMC Balloon Gold 8% PC, 5/1/96	\$26,549.40	\$26,400.06	\$26,549.40	\$149.34
FHLMC Balloon Gold 7% PC, 11/1/96	23,603.84	23,570.65	23,603.84	33.19
Net Short Term Securities	336,042.71	336,042.71	336,042.71	0.00
	<u>\$386,195.95</u>	<u>\$386,013.42</u>	<u>\$386,195.95</u>	<u>\$182.53</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>				
FHLMC Balloon Gold 8-1/2% PC, 3/1/96	\$32,916.49	\$32,916.49	\$32,916.49	\$0.00
Net Short Term Securities	3,997,212.85	3,997,212.85	3,997,212.85	0.00
	<u>\$4,030,129.34</u>	<u>\$4,030,129.34</u>	<u>\$4,030,129.34</u>	<u>\$0.00</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>				
FHLMC Balloon Gold 8% PC, 5/1/96	\$106,197.60	\$105,600.24	\$106,197.60	\$597.36
FHLMC Balloon Gold 7% PC, 11/1/96	78,679.48	78,568.84	78,679.48	110.64
Net Short Term Securities	155,678.82	155,678.82	155,678.82	0.00
	<u>\$340,555.90</u>	<u>\$339,847.90</u>	<u>\$340,555.90</u>	<u>\$708.00</u>
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>				
Net Short Term Securities	\$3,474,436.20	\$3,474,436.20	\$3,474,436.20	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>				
Net Short Term Securities	\$7,886,577.30	\$7,886,577.30	\$7,886,577.30	\$0.00
<u>U. T. SYSTEM DEBT SERVICE:</u>				
Federal Home Loan Bank 5.05% Discount Note, 2/18/92	\$2,735,000.00	\$2,735,000.00	\$2,735,000.00	\$0.00
Federal National Mtge., 5.4% Discount Note, 2/14/92	880,000.00	880,000.00	880,000.00	0.00
	<u>\$3,615,000.00</u>	<u>\$3,615,000.00</u>	<u>\$3,615,000.00</u>	<u>\$0.00</u>

INSTITUTIONAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Institutional Funds in March, 1992. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(March, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL</u> <u>PRINCIPAL COST</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES</u>		
<u>U. T. SYSTEM:</u>		
Net Purchase of Short Term Securities	\$426,806.09	
<u>U. T. ARLINGTON:</u>		
Net Purchase of Short Term Securities	\$61,456.26	
<u>U. T. DALLAS:</u>		
U. S. Government Obligations (Direct)	\$1,001,030.00	5.32%
Net Purchase of Short Term Securities	1,120,004.58	
	<u>\$2,121,034.58</u>	
<u>U. T. EL PASO:</u>		
Net Purchase of Short Term Securities	\$1,279,920.18	
<u>U. T. PAN AMERICAN:</u>		
Net Purchase of Short Term Securities	\$2,191,102.77	
<u>U. T. SAN ANTONIO:</u>		
Net Purchase of Short Term Securities	\$1,489,513.17	
<u>U. T. TYLER:</u>		
Net Purchase of Short Term Securities	\$0.05	
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>		
Net Purchase of Short Term Securities	\$5,268,488.65	
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>		
Net Purchase of Short Term Securities	\$4,005,029.41	
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>		
U. S. Government Obligations (Direct)	\$996,250.00	5.58%
U. S. Government Agencies (Non-Gtd)	986,562.50	6.45%
	<u>1,982,812.50</u>	<u>6.01%</u>
Net Purchase of Short Term Securities	1,238,053.26	
	<u>\$9,220,865.76</u>	

INSTITUTIONAL FUNDS
 INVESTMENTS ACQUIRED (Continued)
 (March, 1992)

DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	TOTAL PRINCIPAL COST	YIELD AT COST
U. T. SYSTEM CANCER CENTER - HOUSTON: Net Purchase of Short Term Securities	\$15,859,499.57	
U. T. HEALTH CENTER - TYLER: U. S. Government Obligations (Direct)	\$1,001,030.00	5.32%
U. T. SYSTEM DEBT SERVICE: U. S. Government Agencies (Non-Gtd)	\$2,243,763.59	4.21%

INSTITUTIONAL FUNDS
INVESTMENTS DISPOSED OF
(March, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. AUSTIN:</u>			
Net Reduction of Short Term Securities	\$272,142.72	\$272,142.72	\$0.00
<u>U. T. DALLAS:</u>			
U. S. Government Obligations - (Direct)	\$2,020,000.00	\$2,020,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	464.43	465.08	0.65
	<u>\$2,020,464.43</u>	<u>\$2,020,465.08</u>	<u>\$0.65</u>
<u>U. T. EL PASO:</u>			
U. S. Government Obligations - (Direct)	\$1,358,000.00	\$1,358,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	61,886.03	62,000.88	114.85
	<u>\$1,419,886.03</u>	<u>\$1,420,000.88</u>	<u>\$114.85</u>
<u>U. T. PAN AMERICAN:</u>			
U. S. Government Obligations - (Direct)	\$2,060,000.00	\$2,060,000.00	\$0.00
<u>U. T. SAN ANTONIO:</u>			
U. S. Government Obligations - (Direct)	\$1,000,000.00	\$1,000,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	21,372.14	21,373.45	1.31
	<u>\$1,021,372.14</u>	<u>\$1,021,373.45</u>	<u>\$1.31</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
U. S. Government Obligations - (Direct)	\$5,067,000.00	\$5,067,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	4,644.34	4,650.88	6.54
	<u>\$5,071,644.34</u>	<u>\$5,071,650.88</u>	<u>\$6.54</u>
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>			
U. S. Government Obligations - (Direct)	\$19,137,656.13	\$19,184,531.25	\$46,875.12
U. S. Government Agencies (Non-Gtd.)	215,577.21	216,334.12	756.91
Net Reduction of Short Term Securities	810,233.13	810,233.13	0.00
	<u>\$20,163,466.47</u>	<u>\$20,211,098.50</u>	<u>\$47,632.03</u>

INSTITUTIONAL FUNDS
 INVESTMENTS DISPOSED OF (Continued)
 (March, 1992)

<u>DESCRIPTION AND FUND</u>	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$29,547.43	\$29,702.73	\$155.30
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
U. S. Government Obligations - (Direct)	\$965,000.00	\$965,000.00	\$0.00
U. S. Government Agencies (Non-Gtd.)	40,886.56	40,886.56	0.00
	<u>\$1,005,886.56</u>	<u>\$1,005,886.56</u>	<u>\$0.00</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
U. S. Government Agencies (Non-Gtd.)	\$116,331.96	\$116,950.56	\$618.60
<u>U. T. HEALTH CENTER - TYLER:</u>			
Net Reduction of Short Term Securities	\$28,074.93	\$28,074.93	\$0.00
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	\$2,293,369.19	\$2,293,369.19	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>			
Net Reduction of Short Term Securities	\$8,581,033.65	\$8,581,033.65	\$0.00
<u>U. T. SYSTEM DEBT SERVICE:</u>			
Net Reduction of Short Term Securities	\$1,705,143.48	\$1,705,143.48	\$0.00

INSTITUTIONAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED
 (March, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>U. T. SYSTEM:</u>			
Net Short Term Securities	\$426,806.09	\$426,806.09	
<u>U. T. ARLINGTON:</u>			
Net Short Term Securities	\$61,456.26	\$61,456.26	
<u>U. T. DALLAS:</u>			
U. S. Treasury Notes, 5-3/8%, 2/28/94	\$1,000,000.00	\$1,001,030.00	5.32%
Net Short Term Securities	1,120,004.58	1,120,004.58	
	<u>\$2,120,004.58</u>	<u>\$2,121,034.58</u>	
<u>U. T. EL PASO:</u>			
Net Short Term Securities	\$1,279,920.18	\$1,279,920.18	
<u>U. T. PAN AMERICAN:</u>			
Net Short Term Securities	\$2,191,102.77	\$2,191,102.77	
<u>U. T. SAN ANTONIO:</u>			
Net Short Term Securities	\$1,489,513.17	\$1,489,513.17	
<u>U. T. TYLER:</u>			
Net Short Term Securities	\$0.05	\$0.05	
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>			
Net Short Term Securities	\$5,268,488.65	\$5,268,488.65	
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>			
Net Short Term Securities	\$4,005,029.41	\$4,005,029.41	
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>			
U. S. Treasury Notes, 5-3/8%, 2/28/94	\$1,000,000.00	\$996,250.00	5.58%
Federal Home Loan Bank 5.94% Debs., 2/27/95	1,000,000.00	986,562.50	6.45%
	<u>2,000,000.00</u>	<u>1,982,812.50</u>	<u>6.01%</u>
Net Short Term Securities	1,238,053.26	1,238,053.26	
	<u>\$3,238,053.26</u>	<u>\$3,220,865.76</u>	
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>			
Net Short Term Securities	\$15,859,499.57	\$15,859,499.57	

INSTITUTIONAL FUNDS
 DETAIL SCHEDULE OF SECURITIES ACQUIRED (Continued)
 (March, 1992)

<u>ISSUE AND FUND</u>	<u>PAR VALUE</u>	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>U. T. HEALTH CENTER - TYLER:</u>			
U. S. Treasury Notes, 5-3/8%, 2/28/94	\$1,000,000.00	\$1,001,030.00	5.32%
<u>U. T. SYSTEM DEBT SERVICE:</u>			
Federal Home Loan Bank 4.2%			
Discount Notes, 8/14/92	\$260,000.00	\$255,510.67	4.33%
Federal National Mortgage 4.1%			
Discount Notes, 6/19/92	2,010,000.00	1,988,252.92	4.20%
	<u>\$2,270,000.00</u>	<u>\$2,243,763.59</u>	<u>4.21%</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (March, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. AUSTIN:</u>				
Net Short Term Securities	\$272,142.72	\$272,142.72	\$272,142.72	\$0.00
<u>U. T. DALLAS:</u>				
U. S. Treasury Notes, 7-7/8%, 3/31/92	\$2,020,000.00	\$2,020,000.00	\$2,020,000.00	\$0.00
FHLMC Balloon Gold 7% PC, 11/1/96	465.08	464.43	465.08	0.65
	<u>\$2,020,465.08</u>	<u>\$2,020,464.43</u>	<u>\$2,020,465.08</u>	<u>\$0.65</u>
<u>U. T. EL PASO:</u>				
U. S. Treasury Notes: 7-7/8%, 3/31/92	\$608,000.00	\$608,000.00	\$608,000.00	\$0.00
8-1/2%, 3/31/92	750,000.00	750,000.00	750,000.00	0.00
FHLMC Balloon Gold 8-1/2% PC, 3/1/96	40,886.56	40,886.56	40,886.56	0.00
FHLMC Balloon Gold 8% PC, 5/1/96	20,184.15	20,070.61	20,184.15	113.54
FHLMC Balloon Gold 7% PC, 11/1/96	930.17	928.86	930.17	1.31
	<u>\$1,420,000.88</u>	<u>\$1,419,886.03</u>	<u>\$1,420,000.88</u>	<u>\$114.85</u>
<u>U. T. PAN AMERICAN:</u>				
U. S. Treasury Notes: 8-1/2%, 2/29/92	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
8-1/2%, 3/31/92	1,060,000.00	1,060,000.00	1,060,000.00	0.00
	<u>\$2,060,000.00</u>	<u>\$2,060,000.00</u>	<u>\$2,060,000.00</u>	<u>\$0.00</u>
<u>U. T. SAN ANTONIO:</u>				
U. S. Treasury Notes, 8-1/2%, 3/31/92	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
FHLMC Balloon Gold 8-1/2% PC, 3/1/96	\$20,443.28	\$20,443.28	\$20,443.28	\$0.00
FHLMC Balloon Gold 7% PC, 11/1/96	930.17	928.86	930.17	1.31
	<u>\$1,021,373.45</u>	<u>\$1,021,372.14</u>	<u>\$1,021,373.45</u>	<u>\$1.31</u>
<u>U. T. HEALTH SCIENCE CENTER - DALLAS:</u>				
U. S. Treasury Notes, 7-7/8%, 3/31/92	\$5,067,000.00	\$5,067,000.00	\$5,067,000.00	\$0.00
FHLMC Balloon Gold 7% PC, 11/1/96	4,650.88	4,644.34	4,650.88	6.54
	<u>\$5,071,650.88</u>	<u>\$5,071,644.34</u>	<u>\$5,071,650.88</u>	<u>\$6.54</u>

INSTITUTIONAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (March, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>U. T. MEDICAL BRANCH - GALVESTON:</u>				
U. S. Treasury Notes:				
6-3/8%, 8/31/93	\$10,000,000.00	\$10,128,863.06	\$10,157,812.50	\$28,949.44
6%, 11/15/94	9,000,000.00	9,008,793.07	9,026,718.75	17,925.68
FHLMC Balloon Gold 8-1/2%				
PC, 3/1/96	81,773.12	81,773.12	81,773.12	0.00
FHLMC Balloon Gold 8%				
PC, 5/1/96	134,561.00	133,804.09	134,561.00	756.91
Net Short Term Securities	810,233.13	810,233.13	810,233.13	0.00
	<u>\$20,026,567.25</u>	<u>\$20,163,466.47</u>	<u>\$20,211,098.50</u>	<u>\$47,632.03</u>
<u>U. T. HEALTH SCIENCE CENTER - HOUSTON:</u>				
FHLMC Balloon Gold 8%				
PC, 5/1/96	\$26,912.20	\$26,760.82	\$26,912.20	\$151.38
FHLMC Balloon Gold 7%				
PC, 11/1/96	2,790.53	2,786.61	2,790.53	3.92
	<u>\$29,702.73</u>	<u>\$29,547.43</u>	<u>\$29,702.73</u>	<u>\$155.30</u>
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO:</u>				
U. S. Treasury Notes,				
8-1/2, 3/31/92	\$965,000.00	\$965,000.00	\$965,000.00	\$0.00
FHLMC Balloon Gold 8-1/2%				
PC, 3/1/96	40,886.56	40,886.56	40,886.56	0.00
	<u>\$1,005,886.56</u>	<u>\$1,005,886.56</u>	<u>\$1,005,886.56</u>	<u>\$0.00</u>
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>				
FHLMC Balloon Gold 8%				
PC, 5/1/96	\$107,648.80	\$107,043.28	\$107,648.80	\$605.52
FHLMC Balloon Gold 7%				
PC, 11/1/96	9,301.76	9,288.68	9,301.76	13.08
	<u>\$116,950.56</u>	<u>\$116,331.96</u>	<u>\$116,950.56</u>	<u>\$618.60</u>
<u>U. T. HEALTH CENTER - TYLER:</u>				
Net Short Term Securities				
	\$28,074.93	\$28,074.93	\$28,074.93	\$0.00
<u>U. T. SYSTEM PUF BOND PROCEEDS:</u>				
Net Short Term Securities				
	\$2,293,369.19	\$2,293,369.19	\$2,293,369.19	\$0.00
<u>U. T. SYSTEM REVENUE BOND PROCEEDS:</u>				
Net Short Term Securities				
	\$8,581,033.65	\$8,581,033.65	\$8,581,033.65	\$0.00
<u>U. T. SYSTEM DEBT SERVICE:</u>				
Net Short Term Securities				
	\$1,705,143.48	\$1,705,143.48	\$1,705,143.48	\$0.00

V. OTHER TRUST AND SPECIAL FUNDS

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Fund in February, 1992. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(February, 1992)

<u>DESCRIPTION AND FUND</u>	<u>TOTAL</u>	<u>YIELD</u>
<u>(DETAILED SCHEDULES FOLLOW)</u>	<u>PRINCIPAL COST</u>	<u>AT COST</u>
<u>U. S. GOVERNMENT OBLIGATIONS - (Direct):</u>		
Rudolf Hermanns UTA Endowment Fund for Excellence	\$50,343.75	7.40%
Carl and Agnes Stockard Memorial Endowment	50,343.75	7.40%
UTMB - G - J. Fredric Mullins, M.D., Charitable Remainder Unitrust	99,390.63	5.72%
UTSCC - H - Barnts Unitrust	100,687.50	7.40%
 TOTAL - Government Obligations (Direct)	 <u>\$300,765.63</u>	 <u>6.84%</u>
 <u>FOREIGN GOVERNMENTS:</u>		
The Mavis P. Kelsey, Sr., and Mary Wilson Kelsey Charitable Remainder Trust	\$24,982.25	7.76%
Milburn Family Charitable Remainder Trust	24,982.25	7.76%
UTHSC - T - The Martin W. and Mary Jane Hellar Charitable Remainder Trust	24,982.25	7.76%
 TOTAL - Foreign Governments	 <u>\$74,946.75</u>	 <u>7.76%</u>
 <u>CORPORATE BONDS:</u>		
Mike and Maxine K. Mebane Endowed Traveling Scholarship in Architecture	\$24,969.25	8.39%
The Mavis P. Kelsey, Sr., and Mary Wilson Kelsey Charitable Remainder Trust	49,938.50	8.39%
The Michener 1990 Charitable Trust	49,938.50	8.39%
UTHSC - T - The Martin W. and Mary Jane Hellar Charitable Remainder Trust	39,950.80	8.39%
Ima Hogg Foundation	49,938.50	8.39%
 TOTAL - Corporate Bonds	 <u>\$214,735.55</u>	 <u>8.39%</u>
 <u>COMMON STOCKS:</u>		
Ima Hogg Foundation	\$94,100.00	0.53%
 <u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
Designated Funds	\$12,034.94	
Endowment Funds	43,434,198.90	
Annuity and Life Income Funds	467,148.17	
Agency Funds	1,759,062.64	
 TOTAL - Net Purchase of Short Term Securities	 <u>\$45,672,444.65</u>	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(February, 1992)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>DEBT SECURITIES</u>			
<u>U. S. GOVERNMENT OBLIGATIONS - (Direct):</u>			
UTSCC - H - Barnts Unitrust	\$48,125.00	\$50,000.00	\$1,875.00
<u>U. S. GOVERNMENT AGENCIES (Non-Gtd.):</u>			
UTD - Excellence in Education Chair in the Erik Jonsson School of Engineering and Computer Sciences No. 1	\$680.07	\$673.92	(\$6.15)
UTD - Excellence in Education Chair in the Erik Jonsson School of Engineering and Computer Sciences No. 2	680.07	673.92	(6.15)
UTD - Excellence in Education Chair in the Erik Jonsson School of Natural Science and Mathematics No. 1	680.07	673.92	(6.15)
UTD - Excellence in Education Chair in the Erik Jonsson School of Natural Science and Mathematics No. 2	680.07	673.92	(6.15)
UTD - Excellence in Education Fellowship Endowment No. 1	1,360.14	1,347.83	(12.31)
UTD - Excellence in Education Fellowship Endowment No. 2	1,360.14	1,347.83	(12.31)
UTD - Excellence in Education Research Endowment No. 1	476.06	471.75	(4.31)
UTD - Excellence in Education Research Endowment No. 2	476.06	471.75	(4.31)
UTD - Endowment for the Cecil and Ida Green Center for the Study of Science and Society	476.05	471.74	(4.31)
	<u>\$6,868.73</u>	<u>\$6,806.58</u>	<u>(\$62.15)</u>
<u>CORPORATE BONDS:</u>			
G. Shults Faulkner Catalyst Research and Development Lab	\$51,000.00	\$51,000.00	\$0.00
<u>EQUITY SECURITIES</u>			
<u>COMMON STOCKS:</u>			
Walter Prescott Webb Chair in History	\$9,224.01	13,865.83	\$4,641.82
Ima Hogg Foundation	85,625.00	90,625.00	5,000.00
	<u>\$94,849.01</u>	<u>\$104,490.83</u>	<u>\$9,641.82</u>
Securities Received by Gift or Bequest		5,054,587.03	
TOTAL - All Securities		<u>\$5,266,884.44</u>	
<u>NET REDUCTION OF SHORT TERM SECURITIES</u>		<u>TOTAL NET PROCEEDS (BOOK VALUE)</u>	
Current Restricted Funds		\$165,695.14	
Estates and Held in Trust by Others		2,491,194.30	
TOTAL - Net Reduction of Short Term Securities		<u>\$2,656,889.44</u>	

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(February, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES</u>			
<u>RUDOLF HERMANN'S UTA ENDOWMENT FUND FOR EXCELLENCE:</u>			
U. S. Treasury 7-1/2% Notes, 11/15/01	\$50,000.00	\$50,343.75	7.40%
<u>MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:</u>			
Atlantic Richfield 8-3/8% Med Term Notes, 11/15/11	\$25,000.00	\$24,969.25	8.39%
<u>CARL & AGNES STOCKARD MEMORIAL ENDOWMENT:</u>			
U. S. Treasury 7-1/2% Notes, 11/15/01	\$50,000.00	\$50,343.75	7.40%
<u>MAVIS P. KELSEY, SR AND MARY WILSON KELSEY CHARITABLE REMAINDER TRUST:</u>			
Manitoba (Province of) Canada 7-3/4% Debs Ser CP, 2/1/02	\$25,000.00	\$24,982.25	7.76%
Atlantic Richfield 8-3/8% Med Term Notes, 11/15/11	50,000.00	49,938.50	8.39%
	<u>\$75,000.00</u>	<u>\$74,920.75</u>	<u>8.18%</u>
<u>THE MICHENER 1990 CHARITABLE TRUST:</u>			
Atlantic Richfield 8-3/8% Med Term Notes, 11/15/11	\$50,000.00	\$49,938.50	8.39%
<u>MILBURN FAMILY CHARITABLE REMAINDER TRUST:</u>			
Manitoba (Province of) Canada 7-3/4% Debs Ser CP, 2/1/02	\$25,000.00	\$24,982.25	7.76%
<u>U. T. MEDICAL BRANCH - GALVESTON - J. FREDRIC MULLINS, M.D. CHARITABLE REMAINDER UNITRUST:</u>			
U. S. Treasury 5-1/2% Notes, 2/15/95	\$100,000.00	\$99,390.63	5.72%
<u>U. T. SYSTEM CANCER CENTER - HOUSTON - BARNTS UNITRUST:</u>			
U. S. Treasury 7-1/2% Notes, 11/15/01	\$100,000.00	\$100,687.50	7.40%

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (February, 1992)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES (Continued)</u>			
U. T. HEALTH CENTER - TYLER - THE MARTIN W. AND MARY JANE HELLAR CHARITABLE REMAINDER TRUST:			
Manitoba (Province of) Canada 7-3/4% Debs Ser CP, 2/1/02	\$25,000.00	\$24,982.25	7.76%
Atlantic Richfield 8-3/8% Med Term Notes, 11/15/11	40,000.00	39,950.80	8.39%
	<u>\$65,000.00</u>	<u>\$64,933.05</u>	<u>8.15%</u>
<u>IMA HOGG FOUNDATION:</u>			
Atlantic Richfield 8-3/8% Med Term Notes, 11/15/11	\$50,000.00	\$49,938.50	8.39%
<u>EQUITY SECURITIES</u>			
<u>IMA HOGG FOUNDATION:</u>			
Amdahl	5,000	\$94,100.00	0.53%

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (February, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES</u>				
C. SHULTS FAULKNER CATALYST RESEARCH AND DEVELOPMENT LAB:				
<hr/>				
Gulf States Utilities 13-3/4% 1st Mtge., 3/1/94	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00
	<hr/>	<hr/>	<hr/>	<hr/>
U. T. DALLAS - EXCELLENCE IN EDUCATION CHAIR IN THE ERIK JONSSON SCHOOL OF ENGINEERING AND COMPUTER SCIENCES NO. 1:				
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Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	\$92.59	\$94.37	\$92.59	(\$1.78)
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	581.33	585.70	581.33	(4.37)
	<hr/>	<hr/>	<hr/>	<hr/>
	\$673.92	\$680.07	\$673.92	(\$6.15)
	<hr/>	<hr/>	<hr/>	<hr/>
U. T. DALLAS - EXCELLENCE IN EDUCATION CHAIR IN THE ERIK JONSSON SCHOOL OF ENGINEERING AND COMPUTER SCIENCES NO. 2:				
<hr/>				
Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	\$92.59	\$94.38	\$92.59	(\$1.79)
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	581.33	585.69	581.33	(4.36)
	<hr/>	<hr/>	<hr/>	<hr/>
	\$673.92	\$680.07	\$673.92	(\$6.15)
	<hr/>	<hr/>	<hr/>	<hr/>
U. T. DALLAS - EXCELLENCE IN EDUCATION CHAIR IN THE ERIK JONSSON SCHOOL OF NATURAL SCIENCE AND MATHEMATICS NO. 1:				
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Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	\$92.59	\$94.38	\$92.59	(\$1.79)
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	581.33	585.69	581.33	(4.36)
	<hr/>	<hr/>	<hr/>	<hr/>
	\$673.92	\$680.07	\$673.92	(\$6.15)
	<hr/>	<hr/>	<hr/>	<hr/>
U. T. DALLAS - EXCELLENCE IN EDUCATION CHAIR IN THE ERIK JONSSON SCHOOL OF NATURAL SCIENCE AND MATHEMATICS NO. 2:				
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Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	\$92.59	\$94.38	\$92.59	(\$1.79)
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	581.33	585.69	581.33	(4.36)
	<hr/>	<hr/>	<hr/>	<hr/>
	\$673.92	\$680.07	\$673.92	(\$6.15)
	<hr/>	<hr/>	<hr/>	<hr/>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February, 1992)

ISSUE AND FUND	PAR VALUE	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES (Continued)</u>				
U. T. DALLAS - EXCELLENCE IN EDUCATION FELLOWSHIP ENDOWMENT NO. 1:				
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Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	\$185.17	\$188.76	\$185.17	(\$3.59)
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	1,162.66	1,171.38	1,162.66	(8.72)
	<u>\$1,347.83</u>	<u>\$1,360.14</u>	<u>\$1,347.83</u>	<u>(\$12.31)</u>
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U. T. DALLAS - EXCELLENCE IN EDUCATION FELLOWSHIP ENDOWMENT NO. 2:				
<hr/>				
Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	\$185.17	\$188.76	\$185.17	(\$3.59)
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	1,162.66	1,171.38	1,162.66	(8.72)
	<u>\$1,347.83</u>	<u>\$1,360.14</u>	<u>\$1,347.83</u>	<u>(\$12.31)</u>
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U. T. DALLAS - EXCELLENCE IN EDUCATION RESEARCH ENDOWMENT NO. 1:				
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Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	\$64.81	\$66.07	\$64.81	(\$1.26)
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	406.94	409.99	406.94	(3.05)
	<u>\$471.75</u>	<u>\$476.06</u>	<u>\$471.75</u>	<u>(\$4.31)</u>
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U. T. DALLAS - EXCELLENCE IN EDUCATION RESEARCH ENDOWMENT NO. 2:				
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Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	\$64.81	\$66.07	\$64.81	(\$1.26)
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	406.94	409.99	406.94	(3.05)
	<u>\$471.75</u>	<u>\$476.06</u>	<u>\$471.75</u>	<u>(\$4.31)</u>
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U. T. DALLAS - ENDOWMENT FOR THE CEGIL AND IDA GREEN CENTER FOR THE STUDY OF SCIENCE AND SOCIETY:				
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Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	\$64.81	\$66.07	\$64.81	(\$1.26)
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	406.93	409.98	406.93	(3.05)
	<u>\$471.74</u>	<u>\$476.05</u>	<u>\$471.74</u>	<u>(\$4.31)</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February, 1992)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>DEBT SECURITIES (Continued)</u>				
U. T. SYSTEM CANCER CENTER - HOUSTON - BARNES UNITRUST:				
<u>U. S. Treasury Notes:</u>				
7-1/2%, 11/15/01	\$50,000.00	\$48,125.00	\$50,000.00	\$1,875.00
<u>EQUITY SECURITIES</u>				
<u>COMMON STOCKS:</u>				
WALTER PRESCOTT WEBB CHAIR IN HISTORY:				
Leggett & Platt	300	\$9,224.01	\$13,865.83	\$4,641.82
<u>IMA HOGG FOUNDATION:</u>				
Stanford Telecommunications	12,500	\$85,625.00	\$90,625.00	\$5,000.00
<u>SECURITIES RECEIVED BY GIFT OR BEQUEST:</u>				
<u>DEBT SECURITIES</u>				
U. T. DALLAS - EXCELLENCE IN EDUCATION CHAIR IN THE ERIK JONSSON SCHOOL OF ENGINEERING AND COMPUTER SCIENCES NO. 1:				
<u>U. S. Treasury Notes:</u>				
8-3/8%, 11/15/92			\$101,701.83	
8-7/8%, 11/15/97			107,333.03	
Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97			132,439.17	
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00			146,407.28	
			<u>\$487,881.31</u>	
U. T. DALLAS - EXCELLENCE IN EDUCATION CHAIR IN THE ERIK JONSSON SCHOOL OF ENGINEERING AND COMPUTER SCIENCES NO. 2:				
<u>U. S. Treasury Notes:</u>				
8-3/8%, 11/15/92			\$101,701.83	
8-7/8%, 11/15/97			107,333.03	
Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97			132,439.17	
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00			146,407.28	
			<u>\$487,881.31</u>	

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February, 1992)

ISSUE AND FUND	NET SALES PROCEEDS
<u>SECURITIES RECEIVED BY GIFT</u>	
<u>OR BEQUEST (continued):</u>	
<u>U. T. DALLAS - EXCELLENCE IN EDUCATION</u>	
<u>CHAIR IN THE ERIK JONSSON SCHOOL OF</u>	
<u>NATURAL SCIENCE AND MATHEMATICS NO. 1:</u>	
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<u>U. S. Treasury Notes:</u>	
8-3/8%, 11/15/92	\$101,701.83
8-7/8%, 11/15/97	107,333.03
Federal Home Loan Mtge.	
Participation Certificate	
490010, 9%, 6/1/97	132,439.17
Federal Home Loan Mtge.	
CMO 125-A,	
8-3/4%, 3/15/00	146,407.28
	<u>\$487,881.31</u>
<u>U. T. DALLAS - EXCELLENCE IN EDUCATION</u>	
<u>CHAIR IN THE ERIK JONSSON SCHOOL OF</u>	
<u>NATURAL SCIENCE AND MATHEMATICS NO. 2:</u>	
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<u>U. S. Treasury Notes:</u>	
8-3/8%, 11/15/92	\$101,701.83
8-7/8%, 11/15/97	107,333.03
Federal Home Loan Mtge.	
Participation Certificate	
490010, 9%, 6/1/97	132,439.17
Federal Home Loan Mtge.	
CMO 125-A,	
8-3/4%, 3/15/00	146,407.28
	<u>\$487,881.31</u>
<u>U. T. DALLAS - EXCELLENCE IN EDUCATION</u>	
<u>FELLOWSHIP ENDOWMENT NO. 1:</u>	
<hr/>	
<u>U. S. Treasury Notes:</u>	
8-3/8%, 11/15/92	\$203,403.68
8-7/8%, 11/15/97	214,666.05
Federal Home Loan Mtge.	
Participation Certificate	
490010, 9%, 6/1/97	264,878.34
Federal Home Loan Mtge.	
CMO 125-A,	
8-3/4%, 3/15/00	292,814.57
	<u>\$975,762.64</u>
<u>U. T. DALLAS - EXCELLENCE IN EDUCATION</u>	
<u>FELLOWSHIP ENDOWMENT NO. 2:</u>	
<hr/>	
<u>U. S. Treasury Notes:</u>	
8-3/8%, 11/15/92	\$203,403.68
8-7/8%, 11/15/97	214,666.05
Federal Home Loan Mtge.	
Participation Certificate	
490010, 9%, 6/1/97	264,878.34
Federal Home Loan Mtge.	
CMO 125-A,	
8-3/4%, 3/15/00	292,814.57
	<u>\$975,762.64</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February, 1992)

ISSUE AND FUND	NET SALES PROCEEDS
<u>SECURITIES RECEIVED BY GIFT OR BEQUEST (continued):</u>	
<u>U. T. DALLAS - EXCELLENCE IN EDUCATION RESEARCH ENDOWMENT NO. 1:</u>	
<u>U. S. Treasury Notes:</u>	
8-3/8%, 11/15/92	\$71,191.28
8-7/8%, 11/15/97	75,133.12
Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	92,706.08
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	102,485.10
	\$341,515.58
 <u>U. T. DALLAS - EXCELLENCE IN EDUCATION RESEARCH ENDOWMENT NO. 2:</u>	
<u>U. S. Treasury Notes:</u>	
8-3/8%, 11/15/92	\$71,190.26
8-7/8%, 11/15/97	75,132.04
Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	92,707.42
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	102,485.10
	\$341,514.82
 <u>U. T. DALLAS - ENDOWMENT FOR THE CECIL AND IDA GREEN CENTER FOR THE STUDY OF SCIENCE AND SOCIETY:</u>	
<u>U. S. Treasury Notes:</u>	
8-3/8%, 11/15/92	\$71,191.28
8-7/8%, 11/15/97	75,133.12
Federal Home Loan Mtge. Participation Certificate 490010, 9%, 6/1/97	92,707.42
Federal Home Loan Mtge. CMO 125-A, 8-3/4%, 3/15/00	102,483.62
	\$341,515.44

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February, 1992)

ISSUE AND FUND	PAR VALUE OR NO. OF SHARES	NET SALES PROCEEDS
<u>SECURITIES RECEIVED BY GIFT OR BEQUEST (continued):</u>		
<u>EQUITY SECURITIES</u>		
<u>TEXAS LONGHORN EDUCATION FOUNDATION:</u>		
Oryx Energy	40.99	\$954.00
Sun	33.54	931.54
		\$1,885.54
 <u>U. T. TYLER - VARIOUS PURPOSES:</u>		
TGA Cable TV	1,287	\$26,254.80
		\$26,254.80
 <u>U. T. SYSTEM CANCER CENTER - HOUSTON - ANNUAL CAMPAIGN:</u>		
Abbott Laboratories	25	\$1,531.82
		\$1,531.82
 <u>U. T. SYSTEM CANCER CENTER - HOUSTON - TO BENEFIT CANCER RESEARCH:</u>		
Johnson & Johnson	97	\$10,053.71
		\$10,053.71
 <u>U. T. SYSTEM CANCER CENTER - HOUSTON - CURRENT PURPOSE:</u>		
Tandy	200	\$5,054.83
		\$5,054.83
 <u>TONY KENNARD FRIEND OF ALEC EXCELLENCE FUND IN THE COLLEGE OF ENGINEERING:</u>		
Oryx Energy	14.01	\$326.08
Sun	11.46	318.29
		\$644.37
 <u>THRUST 2000 ENGINEERING GRADUATE FELLOWSHIP FUND:</u>		
American Tel & Tel	80	\$3,011.89
Bellsouth	28	1,355.15
		\$4,367.04
 <u>SAM RAYBURN LIBRARY ENDOWMENT:</u>		
<u>Convertible Debentures:</u>		
Hospital Corp. of America	\$35,000.00	\$34,300.00
 <u>HEAD FOOTBALL COACH ENDOWMENT:</u>		
Freeport McMoran	1,000	\$42,898.56

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund, Medical Liability Self-Insurance Fund or Institutional Fund in March, 1992. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(March, 1992)

<u>DESCRIPTION AND FUND</u>	<u>TOTAL</u> <u>PRINCIPAL COST</u>	<u>YIELD</u> <u>AT COST</u>
<u>(DETAILED SCHEDULES FOLLOW)</u>		
<u>U. S. GOVERNMENT AGENCIES (Non-Gtd.):</u>		
The Mavis P. Kelsey, Sr., and Mary Wilson Kelsey Charitable Remainder Trust	\$47,210.94	8.15%
Surginer Family Charitable Remainder Trust	47,210.94	8.15%
Milburn Family Charitable Remainder Trust	23,605.46	8.15%
UTHSC - T - The Martin W. and Mary Jane Hellar Charitable Remainder Trust	23,605.47	8.15%
Ima Hogg Foundation	47,210.94	8.15%
 TOTAL - Government Agencies (Non-Gtd.)	 <u>\$188,843.75</u>	 <u>8.15%</u>
 <u>OTHER MUNICIPALS:</u>		
Victor L. Hand Unitrust	\$14,927.10	6.65%
UTSWMC - Carl J. and Hortense M. Thomas Eight Percent Trust	99,514.00	6.65%
 TOTAL - Other Municipals	 <u>\$114,441.10</u>	 <u>6.65%</u>
 <u>CORPORATE BONDS:</u>		
Leland Barclay Fellowship in Engineering	\$4,970.00	8.09%
C. Shults Faulkner Catalyst Research and Development Laboratory	9,940.00	8.09%
Frank A. Liddell, Jr., Centennial Fellowship in Chemical Engineering	4,970.00	8.09%
Paul D. and Betty Robertson Meek and American Petrofina Foundation Centennial Professorship in Chemical Engineering	9,940.00	8.09%
Paul D. and Betty Robertson Meek Centennial Professorship in Chemical Engineering	4,970.00	8.09%
Gerard A. Rohlich Regents Professorship in Civil Engineering	4,970.00	8.09%
 TOTAL - Corporate Bonds	 <u>\$39,760.00</u>	 <u>8.09%</u>
 <u>COMMON STOCKS:</u>		
Ima Hogg Foundation	\$940,129.00	3.74%
 <u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
Annuity and Life Income Funds	\$14,355.99	
Estates and Held in Trust By Others	314,714.75	
Agency Funds	5,734,580.59	
 TOTAL - Net Purchase of Short Term Securities	 <u>\$6,063,651.33</u>	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(March, 1992)

DESCRIPTION AND FUND (DETAILED SCHEDULES FOLLOW)	BOOK VALUE	TOTAL NET PROCEEDS	GAIN OR (LOSS)
<u>DEBT SECURITIES</u>			
<u>Other Municipals:</u>			
Victor L. Hand Unitrust	\$5,000.00	\$5,125.00	\$125.00
<u>Corporate Bonds:</u>			
UT - El Paso - Frank B.			
Cotton Trust	\$90,000.00	\$90,000.00	\$0.00
Ima Hogg Foundation	61,954.03	65,584.00	3,629.97
	\$151,954.03	\$155,584.00	\$3,629.97
<u>COMMON STOCKS:</u>			
Ima Hogg Foundation	\$806,795.50	\$839,540.33	\$32,744.83
Securities Received by Gift or Request		129,155.53	
TOTAL - All Securities		\$968,695.86	
<u>NET REDUCTION OF</u>		<u>TOTAL NET</u>	
<u>SHORT TERM SECURITIES</u>		<u>PROCEEDS</u>	
Current Restricted Funds		(BOOK VALUE)	
Other Endowment Funds		\$240,752.91	
		48,976,832.70	
		\$49,217,585.61	
TOTAL - Net Reduction of Short Term Securities		\$49,217,585.61	

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(March, 1992)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
DEBT SECURITIES			
LELAND BARCLAY FELLOWSHIP IN ENGINEERING:			
Michigan Consolidated Gas 8% 1st Mtge., 5/1/02	\$5,000.00	\$4,970.00	8.09%
C. SHULTS FAULKNER CATALYST RESEARCH AND DEVELOPMENT LAB:			
Michigan Consolidated Gas 8% 1st Mtge., 5/1/02	\$10,000.00	\$9,940.00	8.09%
FRANK A. LIDDELL, JR. CENTENNIAL FELLOWSHIP IN CHEMICAL ENGINEERING:			
Michigan Consolidated Gas 8% 1st Mtge., 5/1/02	\$5,000.00	\$4,970.00	8.09%
PAUL D. AND BETTY ROBERTSON MEEK AND AMERICAN PETROFINA FOUNDATION CENTENNIAL PROFESSORSHIP IN CHEMICAL ENGINEERING:			
Michigan Consolidated Gas 8% 1st Mtge., 5/1/02	\$10,000.00	\$9,940.00	8.09%
PAUL D. AND BETTY ROBERTSON MEEK CENTENNIAL PROFESSORSHIP IN CHEMICAL ENGINEERING:			
Michigan Consolidated Gas 8% 1st Mtge., 5/1/02	\$5,000.00	\$4,970.00	8.09%
GERARD A. ROHLICH REGENTS PROFESSORSHIP IN CIVIL ENGINEERING:			
Michigan Consolidated Gas 8% 1st Mtge., 5/1/02	\$5,000.00	\$4,970.00	8.09%
THE MAVIS P. KELSEY, SR AND MARY WILSON KELSEY CHARITABLE REMAINDER TRUST:			
Federal Home Loan Mtge. CMO 1215-H, 7-1/2%, 3/15/07	\$50,000.00	\$47,210.94	8.15%
VICTOR L. HAND UNITRUST:			
Southwest Texas State University 6.6% Comb Fee Jr Ln, 8/15/07	\$15,000.00	\$14,927.10	6.65%
SURGINER FAMILY CHARITABLE REMAINDER TRUST:			
Federal Home Loan Mtge. CMO 1215-H, 7-1/2%, 3/15/07	\$50,000.00	\$47,210.94	8.15%
MILBURN FAMILY CHARITABLE REMAINDER TRUST:			
Federal Home Loan Mtge. CMO 1215-H, 7-1/2%, 3/15/07	\$25,000.00	\$23,605.46	8.15%

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (March, 1992)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	TOTAL PRINCIPAL COST	YIELD AT COST
<u>DEBT SECURITIES (Continued)</u>			
CARL J. AND HORTENSE M. THOMSEN EIGHT PERCENT TRUST:			
Southwest Texas State University 6.6% Comb Fee Jr Ln, 8/15/07	\$100,000.00	\$99,514.00	6.65%
U. T. HEALTH SCIENCE CENTER - TYLER - HELLAR CHARITABLE REMAINDER TRUST:			
Federal Home Loan Mtge. CMO 1215-H, 7-1/2%, 3/15/07	\$25,000.00	\$23,605.47	8.15%
IMA HOGG FOUNDATION:			
Federal Home Loan Mtge. CMO 1215-H, 7-1/2%, 3/15/07	\$50,000.00	\$47,210.94	8.15%
<u>COMMON STOCKS</u>			
IMA HOGG FOUNDATION:			
Bankers Trust New York	1,000	\$63,570.00	4.40%
California Microwave	6,500	76,375.00	0.00%
Goodrich (B. F.)	5,200	248,664.00	4.60%
Ogden	11,000	256,520.00	5.30%
Shared Medical Systems	5,000	101,250.00	4.15%
Topps	12,500	193,750.00	1.55%
		<u>\$940,129.00</u>	<u>3.74%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (March, 1992)

<u>ISSUE AND FUND</u>	<u>PAR VALUE OR NO. SHARES</u>	<u>BOOK VALUE OF HOLDINGS</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS) OVER BOOK VALUE</u>
<u>DEBT SECURITIES</u>				
U. T. EL PASO - FRANK B. COTTON TRUST:				
<u>Missouri Pacific</u>				
14-1/8% Equip Trust 21, 3/15/92	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
VICTOR L. HAND UNITRUST:				
<u>Dade County Florida</u>				
10-1/8% Mtg Rev Ser 80 9/1/11	\$5,000.00	\$5,000.00	\$5,125.00	\$125.00
IMA HOGG FOUNDATION:				
<u>International Paper</u>				
8.85% S F Debs, 3/15/95	\$45,000.00	\$44,171.62	\$45,000.00	\$828.38
<u>Union Electric</u>				
9% 1st Mtge, 4/1/00	20,000.00	17,782.41	20,584.00	2,801.59
	<u>\$65,000.00</u>	<u>\$61,954.03</u>	<u>\$65,584.00</u>	<u>\$3,629.97</u>
<u>EQUITY SECURITIES</u>				
IMA HOGG FOUNDATION:				
<u>Eastman Kodak</u>				
	5,800	\$263,581.00	\$233,036.21	(\$30,544.79)
<u>Lockheed</u>				
	5,800	247,731.00	261,310.27	13,579.27
<u>Sothebys Holdings -</u>				
Class A	20,300	250,958.50	303,068.85	52,110.35
<u>Stanford</u>				
Telecommunications	6,500	44,525.00	42,125.00	(2,400.00)
		<u>\$806,795.50</u>	<u>\$839,540.33</u>	<u>\$32,744.83</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (March, 1992)

ISSUE AND FUND	NO. OF SHARES	NET SALES PROCEEDS
<u>SECURITIES RECEIVED BY GIFT</u>		
<u>OR BEQUEST:</u>		
<u>THE EX STUDENT ASSOCIATION FOR JEAN HOLLOWAY SCHOLARSHIP FUND:</u>		
<hr/>		
Henley Properties - Class A	8	\$7.20
<u>U. T. HEALTH SCIENCE CENTER - SAN ANTONIO- FOR FRIENDS FOR PSYCHIATRY RESEARCH:</u>		
<hr/>		
Southwest Airlines	250	\$9,787.17
<u>JEAN RALEIGH KINDLE AND W. L. (PUP) KINDLE ENDOWED SCHOLARSHIP FUND:</u>		
<hr/>		
Exxon	85	\$4,889.46
<u>U. T. DALLAS - HISTORY OF AVIATION COLLECTION ENDOWMENT FUND:</u>		
<hr/>		
Abbott Laboratories	100	\$6,427.28
<u>ESTATE OF A. D. HUTCHISON:</u>		
<hr/>		
Tri-Continental	4,067	\$108,044.42

VI. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended April 30, 1992

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved at the April 14, 1988, meeting of the Board of Regents. The Vice Chancellor for Asset Management requests the approval of each transaction.

SALE

Component:	U. T. Austin
Donor/Fund Name:	Taub Foundation
Asset ID:	None
Use of Funds:	MCC
Legal Description:	Undivided 1/5th Interest in all of Lot 2 and One-Half (1/2) of Lot 3, Block 76, City of Seabrook, Ritson Morris League, Harris County, Texas
Grantor:	The Board of Regents of the University of Texas System
Grantee:	Deborah K. Swonke 2800 Nasa Road, Apt. 715 Seabrook, Texas 77586
Terms:	Gross Sales Price: \$4,430.05
	Net Sale Proceeds: \$3,453.75
	Closing Costs: \$ 976.30
	Financing: Cash Sale

Background Information:

This property was donated by the Taub Foundation on June 28, 1985 for a pledge drive to raise money for MCC. The net proceeds from the sale of this lot will be sent to the U.T. System Comptroller's office for handling.

SALE

Component: U. T. El Paso
Donor/Fund Name: Fred Hervey
Asset ID: 250017
BOR Acceptance Date: 2/12/87
Use of Funds: Unrestricted Use for U.T. El Paso
Legal Description: Lot 25, Blk 22, Section 2, Fairmont Park
Addition, Midland, Midland County, Texas
Grantor: The Board of Regents of the University of
Texas System
Grantee: John Farris Construction Co., Inc.
4308 Country Club Drive
Midland, Texas 79703
Terms: Gross Sales Price: \$9,400.00
Net Sale Proceeds: \$9,051.00
Financing: Cash Sale

Background Information:

This was part of the gift from Fred Hervey, which contained 22 lots in the Fairway Park Addition and 9 lots in the Fairmont Addition.

LEASE

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: Carolyn Froebel

Asset ID: 800010

BOR Acceptance Date: 7/13/63

Use of Funds: Funds will be used for the benefit of patients at U.T. M.D. Anderson Cancer Center who are unable to pay for their care.

Legal Description: 88 acres being east part of E. 90 acres out of the N/2 of Section 38, located east of Odem, Texas on County Roads 42 and 53

Tenant: Webb & Bickham Farms
Rt. 1, Box 165A
Odem, Texas 78370

Terms:

Rent:	\$5,000
(due on or before 9/15/92)	
Rent Schedule:	1/1/92 - 12/31/92
(or at the end of harvest if sooner)	
Taxes:	Paid by Lessor
Insurance:	Paid by Lessee

Background Information:

This tract of land is used primarily for raising cotton, milo and sorghum. The property was received through the Estate of Carolyn Froebel.

OIL AND GAS LEASE

Component: U.T. Arlington
 Donor/Fund Name: Robert Leroy
 BOR Acceptance Date: June 1986
 Use of Funds: Robert Leroy Endowed Scholarship Fund
 Gross Mineral Acres: 80
 Net Mineral Acres: .42
 Legal Description: S/2 of SE/4 of Section 7, Block A-31, PSL Andrews County, Texas and containing 80 acres, more or less
 Lessee: Charles R. Qualia
 P. O. Box 10181
 Midland, Texas 79702
 Terms: Bonus Per Acre: \$100
 Total Bonus: \$42
 Royalty: 1/4
 Rental: Paid-up
 Lease Term: 3 years
 Lease Date: November 19, 1991

OIL AND GAS LEASE

Component: U.T. Arlington
 Donor/Fund Name: Robert Leroy
 BOR Acceptance Date: June 1986
 Use of Funds: Robert Leroy Endowed Scholarship Fund
 Gross Mineral Acres: 40
 Net Mineral Acres: .12
 Legal Description: Section 9: SW/4 of NE/4, Township 10 North, Range 28 East of the M.P.M., Mussellshell County, Montana.
 Lessee: Anderson Oil
 P. O. Box 402
 Westhope, North Dakota 58793
 Terms: Bonus Per Acre: \$833.33
 Total Bonus: \$100
 Royalty: 3/16
 Rental: N/A
 Lease Term: 1 year
 Lease Date: May 10, 1991

OIL AND GAS LEASE

Component: U.T. Arlington
 Donor/Fund Name: Robert Leroy
 BOR Acceptance Date: June 1986
 Use of Funds: Robert Leroy Endowed Scholarship Fund
 Gross Mineral Acres: 640, more or less
 Net Mineral Acres: 1.666
 Legal Description: All of Section 3, Abstract 540, Block G, T.W.N.G.
 RR Co., Upton County, Texas
 Lessee: W.B. Robbins III
 P. O. Box 10428
 Midland, Texas 79702
 Terms:

Bonus Per Acre:	\$100
Total Bonus:	and Rentals \$170.34
Royalty:	1/5
Rental:	Paid-up (\$2 per acre or \$3.33)
Lease Term:	3 years
Lease Date:	March 4, 1992

OIL AND GAS LEASE

Component: U.T. Austin
 Donor/Fund Name: Clara E. Bates-Nisbet Endowment
 BOR Acceptance Date: October 11, 1991
 Use of Funds: College of Fine Arts Endowment Fund
 Gross Mineral Acres: 80
 Net Mineral Acres: 13.33
 Legal Description: The South half of the Southwestern quarter (S/2 of SW/4) of Section 13, Township 7 North, Range 13 East and containing 80 acres, more or less, Pittsburg County, Oklahoma.
 Lessee: Sonat Exploration Company
 200 Garrison Avenue, Suite 400
 Ft. Smith, Arkansas 72901
 Terms: Bonus Per Acre: 0
 Total Bonus: 0
 Royalty: 1/4
 Rental: Paid-up
 Lease Term: 2 years
 Lease Date: February 20, 1992

OIL AND GAS LEASE

Component: U.T. Austin
 Donor/Fund Name: Mary Sue Hibbs Endowment
 BOR Acceptance Date: No formal acceptance as of April 1, 1992
 Use of Funds: Scholarship Fund
 Gross Mineral Acres: 80
 Net Mineral Acres: 2.5
 Legal Description: Being all of the South One-Half of the Northwest One-Quarter (S/2 of NW/4) Section 32, Block 15, Texas and Pacific Railroad Company Survey, Jones County, Texas.
 Lessee: Acme Production
 534 Pine Street, Ste. 104
 Abilene, Texas 79601
 Terms: Bonus Per Acre: \$52
 Total Bonus: \$130
 Royalty: 3/16
 Rental: Paid-up
 Lease Term: 3 years
 Lease Date: May 15, 1991

OIL AND GAS LEASE

Component: U.T. Austin

Donor/Fund Name: Murray Case Sells Endowment

BOR Acceptance Date: January 23, 1954

Use of Funds: Student Loan Fund

Gross Mineral Acres: 40

Net Mineral Acres: .25

Legal Description: The Southwest Quarter of the Southeast Quarter (SW/4 of SE/4) of Section 23, Township 14 North, Range 14 East, Okmulgee County, Oklahoma, containing 40 acres.

Lessee: James R. Casselman, Jr.
Morris, Oklahoma

Terms:

Bonus Per Acre:	\$50
Total Bonus:	\$12.50
Royalty:	1/5
Rental:	N/A
Lease Term:	6 months
Lease Date:	February 13, 1992

OIL AND GAS LEASE

Component: U.T. Austin

Donor/Fund Name: Tom Slick Memorial Fund

BOR Acceptance Date: October 1962

Use of Funds: Distinguished Visiting Tom Slick Professorship for World Peace

Gross Mineral Acres: 320

Net Mineral Acres: 2.96

Legal Description: All depths and strata lying below the stratigraphic equivalent of 7,000 feet below the surface of the ground in and under 329 acres of land, more or less, out of Survey 541, Certificate 509, Abstract 370, C.C.S.D. & R.G.N.G. RR Co. Survey, Starr County, Texas

Lessee: Hanson Minerals Company
2925 Briarpark, Suite 1000
Houston, Texas 77042

Terms:

Bonus Per Acre:	\$75.00
Total Bonus:	\$222.22
Royalty:	1/4
Rental:	\$15 per net acre
Lease Term:	3 years
Lease Date:	March 27, 1991

Background Information:

The U.T. Board of Regents on behalf of the Tom Slick Memorial Trust own a non-executory mineral interest in the above described acreage. The lease was negotiated by Slick-Moorman Trustees of San Antonio, Texas on behalf of all owners.

OIL AND GAS LEASE

Component: U.T. Tyler

Donor/Fund Name: Louise Lindsey Merrick/Sam A. Lindsey Endowment Fund

BOR Acceptance Date: October 7, 1982

Use of Funds: General Scholarships

Gross Mineral Acres: 80

Net Mineral Acres: 20

Legal Description: 80.00 acres of land, more or less, being a part of Section 25 of the Don Thomas Quevado Grant, Abstract 18 in Smith County, Texas

Lessee: Sun Operating Limited Partnership
P. O. Box 2880
Dallas, Texas 75221-2880

Terms:

Bonus Per Acre:	\$100
Total Bonus:	\$2,000
Royalty:	1/5
Rental:	Paid-up
Lease Term:	3 years
Lease Date:	December 6, 1991 to be effective December 22, 1991

OIL AND GAS LEASE

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: Homer Ammann Endowment Fund

BOR Acceptance Date: April 9, 1987

Gross Mineral Acres: 40

Net Mineral Acres: 2.5

Legal Description: 40.0 acres, more or less, being the northern most 40.0 acres in 161.25 acres of land, more or less, that comprises all of the A. Matula Survey, A-342 in Lavaca County, Texas.

Lessee: Alyana Energy Corporation
2001 Kirby, Ste. 900
Houston, Texas 77019

Terms:

Bonus Per Acre:	\$60
Total Bonus:	\$150
Royalty:	3/16
Rental:	Paid-up
Lease Term:	3 years
Lease Date:	November 22, 1991

Special Provisions: This lease covers depths from the surface of the ground down to and including 4,000 feet below the surface of the ground only.

OIL AND GAS LEASE

Component: U.T. Southwest Medical Center at Dallas

Donor/Fund Name: William K. Manning Endowment Fund

BOR Acceptance Date: April 6, 1989

Use of Funds: Research in Emphysema

Gross Mineral Acres: 135.2

Net Mineral Acres: .3007

Legal Description: 135.2 acres, more or less, in the James Dixon Survey, A-57, located in Gregg County, Texas

Lessee: ARKLA Exploration Company
P. O. Box 21734
Shreveport, Louisiana 71151

Terms:

Bonus Per Acre:	\$100
Total Bonus:	\$50
Royalty:	1/5
Rental:	N/A
Lease Term:	1 year
Lease Date:	May 15, 1991

OIL AND GAS LEASE RATIFICATION

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: Estate of I.D. Rodgers, Jr.

BOR Acceptance Date: N/A

Gross Mineral Acres: 149.88

Net Mineral Acres: 149.88

Legal Description: S/2 of NE/4 of Section 48, Block L, H&TC RR Co. Survey, Kent County, Texas

Lessee: ROCO Petroleum, Inc.
4400 Buffalo Gap Road
Abilene, Texas

Terms:

Bonus Per Acre:	\$6.67
Total Bonus:	\$1,000
Royalty:	1/8
Rental:	N/A
Lease Term:	6 months
Lease Date:	January 10, 1992

Background Information:

This deed was executed by an authorized representative of the Board of Regents of The University of Texas System on behalf of M.D. Anderson Cancer Center as owner of an undivided remainderman's mineral interest in and to the Oil, Gas and Minerals underlying 149.88 acres described in an Oil, Gas and Mineral Lease dated January 10, 1992 by and between Mary M. Rodgers and ROCO Petroleum, Inc.

The Ratification is limited to 74.94 acres of the 149.88 acres in the January 10, 1992 lease because of the less than favorable lease terms.

ASSIGNMENT OF OIL, GAS AND MINERAL LEASES

Component: U.T. Southwestern Medical Center at Dallas

Donor/Fund Name: Mr. and Mrs. Robert D. Rogers/James T. Willerson
Distinguished Chair in Cardiovascular Diseases

BOR Acceptance Date: February 8, 1990

Type of Interest: Working Interest .0383860 G.W.I.

Well Name: J.D. Furrh #3 Well
Harrison/Panola Counties, Texas

Buyer: Estate Oil and Gas Corp.
4925 Greenville Avenue
Dallas, Texas 75201

Terms: \$477.00

Effective Date: April 1, 1991

Background Information:

The operator, in consensus with other working interest owners in the J.D. Furrh #3, notified the Office of Endowment Real Estate of intent to re-complete subject well at a different formation horizon. The proposed re-completion cost to the University's share of ownership was estimated at \$1,500. A non-consent election for the proposed A.F.E. would result in a \$7,500 penalty. Under these circumstances, the Office of Endowment Real Estate with the recommendation of the Office of General Counsel offered to sell the University's interest in subject well to the well operator, Estate Oil and Gas.

An offer of \$477 was accepted by the Office of Endowment Real Estate by letter notification dated April 5, 1991.

ASSIGNMENT OF OIL, GAS AND MINERAL LEASES

Component: U.T. Southwestern Medical Center at Dallas

Donor/Fund Name: Mr. and Mrs. Robert D. Rogers/James T. Willerson
Distinguished Chair in Cardiovascular Diseases

BOR Acceptance Date: February 8, 1990

Well Names: See attached Amended Exhibit "A"
10 Working Interests
1 Overriding Royalty Interest

Buyer: Estate Oil and Gas Corp.
4925 Greenville Avenue
Dallas, Texas 75201

Terms: \$15,015.15

Background Information:

Effective May 1, 1991, the Board of Regents of The University of Texas on behalf of U.T. Southwestern Medical Center at Dallas, sold its interest in eleven oil and gas wells which are located in Harrison, Panola, Upshur and Freestone Counties. The properties, which consisted of ten working interests and one overriding royalty interest, were sold to Estate Oil and Gas Corp. of Dallas, Texas. The method of sale was sealed bid with notices of sale made to all working interest owners of 5% or greater interest in the subject wells. The highest bid of \$15,015.15 was formally accepted by the Office of Endowment Real Estate on April 29, 1991.

ASSIGNMENT OF OIL, GAS AND MINERAL LEASES

Component: U.T. Southwestern Medical Center at Dallas

Donor/Fund Name: Mr. and Mrs. Robert D. Rogers/James T. Willerson
Distinguished Chair in Cardiovascular Diseases

BOR Acceptance Date: February 8, 1990

Type of Interest: Working Interest .05857775 G.W.I.

Well Name: Whitney Corp. No. 1
Sabine Parish, Louisiana

Buyer: Smith Operating & Management Co., Inc.
Box 52, 310 LBT Milam Bldg.
Shreveport, Louisiana 71161

Terms: \$13,000 sale price for 94% working interest in
Whitney Corp. #1

\$810.12 sale proceeds for the 5.8% gross working
interest owned by the University of Texas Board
of Regents

Effective Date: May 1, 1991

Background Information:

The Office of Endowment Real Estate authorized the operator of the Whitney Corp. #1 to include the University's interest in the auction of 94% of the working interest in said well.

As operator, Estate Oil and Gas Corp. of Dallas, Texas had previously notified the Office of Endowment Real Estate that the well would soon reach its economic limit. With the prospect of paying for the plugging and abandonment of the subject well, the University of Texas and a majority of other working interest owners opted to sell their combined working interests of 94%.

SALE OF ENDOWMENT MINERAL INTERESTS

Properties Conveyed:	164 properties located in 50 counties in 6 states
Method of Sale:	Oral Bid Auction conducted by EBCO U.S.A., Inc.
Date of Sale:	December 11, 12, 1991
Effective Date:	January 1, 1992
Gross Proceeds:	\$126,570.00
Net Proceeds:	\$112,033.72
Endowment Fund/Component:	29 Endowment Funds Associated with 9 Component Institutions (see attached Exhibits "A" and "B").

Background Information:

One hundred sixty-four oil and gas trust properties were sold by oral bid auction December 11, 12, 1991. The auction, conducted by EBCO U.S.A., Inc. of Oklahoma City, Oklahoma, was held at the Sheraton Park Central Hotel in Dallas, Texas.

The sale properties consisted of mineral, royalty, overriding royalty and working interests. Candidates for the sale met the criteria of being either uneconomical (administrative costs exceeded income flow), or of being a working interest for which retention is prohibited by the U.T. System Trust Fund Real Estate Policy. In addition, all properties were reviewed by the Bureau of Economic Geology for evaluation of long term potential.

THE UNIVERSITY OF TEXAS AT ARLINGTON

May 5, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Wendell H. Nedderman
President

WHN:js

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

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THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Dallas Fort Worth Hospital Council Mr. John C. Gavras, President 1431 Greenway Drive Suite 300 Irving, TX 75085-2417	Assisting with Nursing Enrollment	\$ 100,000.00*

The following nonmonetary gifts have also been received:

2. Jenkins Garrett Attorney at Law 3100 Continental Plaza Fort Worth, TX 76102	Research Jenkins Garrett Library	117,607.00* ***
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*No letter of transmittal from the donor

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by the institution.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
<u>Fall 1991</u>			
<u>UNDERGRADUATE COURSES</u>			
ARCH 4349	501	4	8
INTD 4368	001	5	1
INTD 4562	001	3	1
ART 4363	001	9	2
BCMN 2357	300	3	Lab
BCMN 2357	301	3	Lab
BCMN 2357	302	3	Lab
BCMN 2357	303	4	Lab
BCMN 2357	304	4	Lab
BCMN 2357	305	3	Lab
BCMN 2357	306	3	Lab
BCMN 2357	307	3	Lab
BCMN 2357	308	3	8
BCMN 2357	309	3	8
BCMN 2357	310	3	8
BCMN 2357	311	2	8
BCMN 2357	312	3	8
BCMN 2357	313	3	8
BCMN 2357	314	3	8
BCMN 2357	315	3	8
BCMN 2357	316	3	8
BCMN 2357	317	3	8
BCMN 2357	318	3	8
BCMN 2357	319	2	8
BCMN 3357	302	1	8
BCMN 3357	304	1	8
BCMN 3357	305	1	8
BCMN 3357	306	2	8
BCMN 3357	307	1	8
BCMN 3357	308	2	8
BCMN 3357	309	1	8
BCMN 3357	312	2	8
JOUR 4380	001	9	1
ENGL 2305	002	9	Honors Course
ENGL 2305	003	8	Honors Course
ENGL 2305	004	3	Honors Course
ENGL 2305	007	7	Honors Course
ENGL 3371	003	6	Honors Course
ENGL 4391	001	1	8
ENGL 4391	003	1	8
ENGL 4391	006	3	8
ENGL 4391	017	1	8
ENGL 4391	023	2	8
HIST 4388	090	1	4
HIST 4388	091	1	4
GEOG 1435	001	6	4
GEOG 1435	002	9	4

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

Course No.	Section No.	Enrollment	Justification Code*
<u>Fall 1991</u>			
<u>UNDERGRADUATE COURSES</u>			
GEOG 1435	301	7	4
GEOG 1435	303	1	4
GEOG 1435	304	4	4
GEOG 1435	305	1	4
GEOG 1435	306	3	4
GEOG 1435	308	5	4
GEOG 1435	309	1	4
GEOG 1435	310	2	4
GEOG 1435	311	2	4
GEOG 1435	501	9	4
GEOG 1435	801	5	4
GEOG 1435	802	5	4
GEOG 1435	803	1	4
GEOG 4350	001	8	5
LING 3325	001	6	2
LING 4335	001	7	2
LING 4336	001	6	2
MILS 1143	001	4	8
MILS 2248	001	5	8
MILS 2248	002	5	8
MILS 2248	003	6	8
MILS 3241	001	5	8
MILS 3241	002	1	8
MILS 3241	003	5	8
MILS 4341	001	1	8
MILS 4341	002	6	8
MILS 4341	003	7	8
A S 1121	002	5	8
A S 2121	001	7	8
A S 2121	002	3	8
A S 4301	002	7	8
A S 4311	001	1	8
MUSI 2185	001	9	2
MUSI 2326	001	5	1
MUSI 3225	001	5	1
MUSI 3314	001	8	1, 2
MUSI 4302	001	7	1
EXSA 1249	004	9	8
EXSA 1249	302	7	8
EXSA 1249	303	6	8
EXSA 1249	306	3	8
EXSA 1249	307	6	8
EXSA 1249	308	5	8
EXSA 1249	801	9	8
EXSS 3301	302	4	8
EXSS 3315	303	4	8
EXSS 4203	001	7	1
EXSS 4315	001	8	1
EXSS 4389	001	2	8
EXSS 4390	001	2	8
EXSS 4395	001	2	8
NURS 4541	308	9	7
NURS 4581	301	9	7
NURS 4581	302	8	7
NURS 4581	303	7	7
NURS 4581	304	6	7
NURS 4581	305	7	7
NURS 4581	306	8	7
NURS 4581	307	8	7

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

Course No.	Section No.	Enrollment	Justification Code*
<u>Fall 1991</u>			
<u>UNDERGRADUATE COURSES</u>			
NURS 4581	308	7	7
NURS 4671	301	9	7
NURS 4671	302	8	7
NURS 4671	303	8	7
NURS 4671	304	7	7
NURS 4671	305	8	7
NURS 4671	306	7	7
NURS 4671	307	6	7
NURS 4671	308	6	7
SOCW 4391	001	1	8
SOCW 4391	002	1	8
A E 2312	001	5	4
A E 2312	002	4	4
A E 2312	501	4	4
A E 4315	001	8	4
C E 2330	302	8	7
C E 3311	001	9	4
CSE 2320	001	1	Cancelled
CSE 2441	303	9	7
CSE 3442	302	3	7
CSE 4313	501	2	Cancelled
CSE 4356	001	2	8
E E 4183	001	5	8
E E 4184	001	2	8
E E 4186	001	5	8
E E 4187	005	5	8
E E 4188	001	8	8
E E 4189	001	8	7,8
E E 4189	002	8	7,8
E E 4189	003	8	7,8
E E 4189	004	6	7,8
E E 4318	050	5	8 (TAGER)
E E 4326	050	3	8 (TAGER)
E E 4327	050	6	8 (TAGER)
E E 4328	001	1	8
E E 4329	050	2	8 (TAGER)
E E 4381	001	2	8
M E 3121	001	5	8
M E 3182	502	8	8
M E 3183	502	8	8
M E 4345	001	9	4
BLAW 3311	090	1	1
MARK 3321	090	1	8
BUSA 4338	041	8	7
MANA 4327	042	7	5
POMA 4305	561	3	3
POMA 4307	063	4	3
EDUC 4670	006	5	2, Stud. Teach.
EDUC 4670	012	5	2, Stud. Teach.
EDUC 4671	013	5	2, Stud. Teach.
EDUC 4672	003	4	2, Stud. Teach.
EDUC 4672	005	6	2, Stud. Teach.
EDUC 4672	009	8	2, Stud. Teach.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

Course No.	Section No.	Enrollment	Justification Code*
<u>Fall 1991</u>			
<u>UNDERGRADUATE COURSES</u>			
EDUC 4672	010	7	2, Stud. Teach.
CHEM 1301	004	9	Honors Course
CHEM 2451	320	9	7
CHEM 4313	023	4	1
CHEM 4315	003	8	1
CHEM 4392	001	1	Readings Course
GEOL 4345	001	5	1
GEOL 4345	301	5	1
MATH 3435	582	9	1
MATH 3435	802	9	1
MATH 4311	101	8	1
PHYS 1188	010	5	Indiv. Instr.
PHYS 3182	010	9	7
<u>Fall 1991</u>			
<u>GRADUATE COURSES</u>			
ARCH 5304	002	4	8
ARCH 5316	001	4	4
ARCH 5395	512	3	8
LARC 5337	001	3	4
LING 5304	002	4	2
LING 5310	001	2	3
LING 5320	001	4	2
MUSI 5202	002	2	8
MUSI 5302	002	3	8
SOCI 5324	501	4	4
A E 5101	050	4	4 (TAGER)
A E 5327	061	4	2
A E 5342	050	2	4 (TAGER)
A E 5342	051	4	4 (TAGER)
E M 5317	050	1	TAGER
E M 5323	050	3	TAGER
E M 5323	051	2	TAGER
E M 5333	050	3	TAGER
C E 5302	501	4	3
CSE 5324	550	4	4
CSE 5326	550	4	4
CSE 5407	301	3	7
CSE 5407	304	3	7
E E 5328	050	4	8
E E 5329	050	3	8
E E 5339	050	3	8
E E 5339	052	3	8
E E 6362	550	4	8
M E 5316	050	2	4 (TAGER)
M E 5342	050	3	4 (TAGER)
M E 5342	051	4	4 (TAGER)
M E 5348	050	2	4 (TAGER)
M E 6337	001	4	4
MATS 5348	050	1	4 (TAGER)
MATS 5348	051	3	4
MATS 5390	051	4	4
ACCT 5340	502	4	4

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

Course No.	Section No.	Enrollment	Justification Code*
<u>Fall 1991</u>			
<u>GRADUATE COURSES</u>			
FINA 5392	531	1	4
FINA 5392	533	4	4
FINA 6311	531	3	1
BUSA 5375	551	4	2
MARK 5336	501	2	2
MARK 5395	501	3	2
INSY 5292	562	1	4
INSY 6301	161	4	4
MASI 6301	161	1	4
ADMN 6305	001	4	Cancelled
CIRP 5355	501	2	Cancelled
URBA 5344	501	2	Cancelled
CHEM 5461	025	3	4
CHEM 5461	330	3	4
GEOG 5304	501	4	1
GEOG 5304	801	4	1
MATH 5317	202	4	2
MATH 5320	202	3	2
MATH 5322	582	4	2
MATH 5356	202	4	2
MATH 5361	101	3	2
MATH 5365	102	2	2
MATH 5373	202	3	2
MATH 5392	101	3	5
MATH 6313	101	3	2
<u>Spring 1992</u>			
<u>UNDERGRADUATE COURSES</u>			
ARCH 3553	003	8	Small Section
ARCH 4311	502	7	4
ARCH 4315	090	2	London Semester
ARCH 4326	501	9	4
ARCH 4349	501	4	8
INTD 3345	001	9	1
INTD 3555	001	8	1
INTD 4332	001	7	1
INTD 4369	001	9	1
INTD 4563	001	4	1
ART 3313	900	1	London Semester
ART 3358	001	2	Cancelled
ART 3362	001	8	1
ART 4362	501	8	1, 3
BCMn 2357	301	2	Lab
BCMn 2357	302	1	Lab
BCMn 2357	303	1	Lab
BCMn 2357	304	3	Lab
BCMn 2357	305	3	Lab
BCMn 2357	306	1	Lab
BCMn 2357	307	2	Lab
BCMn 2357	308	3	Lab
BCMn 2357	309	3	Lab
BCMn 2357	310	3	Lab
BCMn 2357	311	1	Lab
BCMn 2357	312	2	Lab

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

Course No.	Section No.	Enrollment	Justification Code*
<u>Spring 1992</u>			
<u>UNDERGRADUATE COURSES</u>			
BCMN 2357	313	3	Lab
BCMN 2357	314	2	Lab
BCMN 2357	315	2	Lab
BCMN 2357	316	3	Lab
JOUR 4326	001	9	1
ENGL 2319	090	1	London Semester
ENGL 3350	989	1	London Semester
ENGL 3371	003	2	Honors Course
ENGL 4333	090	3	London Semester
GERM 4322	001	8	1, 2
RUSS 4365	001	4	4
HIST 4388	090	1	London Semester
GEOG 1435	001	5	4
GEOG 1435	002	8	4
GEOG 1435	301	5	4
GEOG 1435	303	9	4
GEOG 1435	305	6	4
GEOG 1435	306	6	4
GEOG 1435	801	3	4
GEOG 3309	001	8	4
LING 4335	002	6	2
LING 4336	002	5	2
MILS 1144	001	7	8
MILS 1144	002	9	8
MILS 2232	001	6	8
MILS 2232	002	5	8
MILS 2232	003	7	8
MILS 3342	001	3	8
MILS 3342	002	4	8
MILS 3342	003	2	8
MILS 4342	001	7	8
MILS 4342	002	1	8
MILS 4342	003	6	8
A S 1122	001	5	8
A S 1122	002	5	8
A S 2122	001	9	8
A S 2122	002	3	8
A S 4311	002	7	8
MUSI 4205	001	6	1, 2
MUSI 4209	001	8	1, 2
EXSA 1249	303	3	8
EXSA 1249	306	8	8
EXSA 1249	501	9	8
EXSS 3301	303	5	8
EXSS 3315	301	7	8
EXSS 4389	001	7	8
EXSS 4389	002	1	8
EXSS 4395	001	4	8
SOCI 3390	001	2	Honors Course
SOCI 4318	001	4	4
THEA 3322	001	9	4
THEA 4393	001	5	1, 3, 5
NURS 3532	303	7	7

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

Course No.	Section No.	Enrollment	Justification Code*
<u>Spring 1992</u>			
<u>UNDERGRADUATE COURSES</u>			
NURS 3532	304	4	7
NURS 3532	305	8	7
NURS 3532	307	6	7
NURS 3532	308	7	7
NURS 3532	309	6	7
NURS 3532	310	6	7
NURS 3532	311	6	7
NURS 3532	312	6	7
NURS 3561	301	9	7
NURS 3561	304	8	7
NURS 3561	305	9	7
NURS 3561	306	9	7
NURS 3681	308	6	7
NURS 4362	301	8	7
NURS 4531	301	8	7
NURS 4531	303	9	7
NURS 4531	304	9	7
NURS 4531	305	8	7
NURS 4531	308	5	7
NURS 4531	309	8	7
NURS 4531	310	8	7
NURS 4541	301	7	7
NURS 4541	303	9	7
NURS 4541	304	9	7
NURS 4541	307	8	7
NURS 4541	308	6	7
NURS 4541	309	6	7
NURS 4541	310	8	7
SOCW 4191	005	3	8
SOCW 4191	009	1	8
SOCW 4391	004	3	8
SOCW 4391	005	6	8
SOCW 4391	009	3	8
A E 2312	501	5	4
A E 3182	301	5	7
A E 3182	302	5	7
A E 3182	303	6	7
A E 3182	304	3	7
A E 3182	305	4	7
CSE 1442	306	1	Cancelled
CSE 1442	308	3	Cancelled
CSE 2441	304	4	7
CSE 3442	302	5	8
CSE 3442	304	3	8
CSE 4317	302	9	1
CSE 4356	001	1	8
CSE 4357	001	2	8
E E 2181	002	5	8
E E 2181	501	9	8
E E 3184	003	9	8
E E 3185	501	6	8
E E 3330	001	5	5
E E 4180	001	6	8
E E 4183	001	4	8
E E 4184	001	3	8
E E 4187	001	6	8
E E 4187	501	5	8
E E 4188	001	8	8
E E 4189	002	1	7, 8

THE UNIVERSITY OF TEXAS AT ARLINGTON

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U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

Course No.	Section No.	Enrollment	Justification Code*
<u>Spring 1992</u>			
<u>UNDERGRADUATE COURSES</u>			
E E 4189	003	3	7, 8
E E 4191	050	1	8
E E 4315	991	9	2
E E 4328	001	5	8
E E 4328	002	2	8
E E 4328	003	3	8
E E 4328	004	1	8
E E 4328	006	8	8
E E 4328	050	1	8
M E 3121	001	3	8
M E 3182	001	8	8
M E 3183	002	7	8
M E 4332	001	7	1
M E 4390	012	8	8
ACCT 4395	503	2	4
MARK 3321	991	1	8
BUSA 4322	091	2	London Semester
MANA 3319	090	1	London Semester
POMA 3309	067	7	3
POMA 4308	162	3	3
READ 4395	001	4	4
CHEM 1284	155	5	Honors Course
CHEM 1284	355	5	Honors Course
CHEM 1302	004	5	Honors Course
CHEM 3182	110	7	7
CHEM 3182	150	7	7
CHEM 4101	005	7	1
CHEM 4216	005	5	1
CHEM 4314	025	9	1
CHEM 4346	011	6	1
CHEM 4346	330	6	1
CHEM 4392	001	1	Readings Course
GEOL 4310	001	8	1
MATH 4335	101	6	1
PHYS 1188	010	6	Indiv. Instr.
PHYS 1443	356	7	7
PHYS 1444	006	8	Honors Course
PHYS 3446	342	7	7
PHYS 4325	001	5	1
PSYC 4333	001	6	8
<u>Spring 1992</u>			
<u>GRADUATE COURSES</u>			
ARCH 5320	001	1	4
ARCH 5327	001	1	4
ARCH 5328	001	3	4
LARC 5326	501	4	1
SPAN 5318	001	4	1

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

Course No.	Section No.	Enrollment	Justification Code*
<u>Spring 1992</u>			
<u>GRADUATE COURSES</u>			
LING 5304	001	4	Cancelled
LING 5338	001	1	Cancelled
MUSI 5202	001	1	8
MUSI 5302	001	1	8
A E 5101	050	4	TAGER
E M 5319	551	2	4
E M 5322	051	3	2
BME 5300	501	4	2
BME 5335	001	4	2
C E 5330	502	4	Small Section
C E 5304	501	3	Small Section
C E 6300	501	3	4
CSE 5336	550	2	4
E E 5311	050	4	8 (TAGER)
E E 5341	050	3	8 (TAGER)
I E 5316	001	3	4
I E 5317	001	1	4
M E 5319	002	2	4 (TAGER)
M E 5390	002	2	8
M E 5390	003	4	8
M E 5390	501	2	8
MATS 5349	001	2	4
MATS 5390	050	2	4
ACCT 5340	501	3	4
FINA 3313	090	1	London Semester
FINA 5392	531	4	4
FINA 6390	032	1	4
REAE 5335	031	4	2
REAE 6390	031	1	5
REAE 6390	032	1	4
REAE 6390	033	1	5
BSAD 6292	076	2	4
BSAD 6292	086	2	4
BSAD 6292	121	3	4
MANA 5292	041	2	1
MANA 5392	541	4	8, 5
MANA 5392	543	2	8
INSY 6302	161	2	1
EDUC 5374	001	1	Practicum
CIRP 5343	001	1	4
CIRP 5346	501	4	4
BIOL 5101	501	3	3
BIOL 5101	502	2	3
BIOL 5101	504	1	3
BIOL 4302	501	4	4
BIOL 5315	501	3	4
BIOL 5449	001	1	4
BIOL 5449	301	1	4
CHEM 5320	023	2	4
MATH 5303	581	3	2
MATH 5318	101	4	2
MATH 5328	581	4	2
MATH 531	582	4	2
MATH 5392	101	3	5
MATH 5392	582	4	5
MATH 6313	191	4	2

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
3. Course in newly established degree program, concentration, or support area.
4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First-time offering of the course.
6. Class size limited by accreditation or state licensing standards.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Sony Microsystems Company
Funds: 1/3 of net revenue resulting from classes, seminars, presentations or any other product related meetings conducted in the Sony Advanced Presentation Facility.
Period: February 12, 1992 through August 31, 1994
Title/Description: Program Agreement to establish the Sony Advanced Presentation Facility at the University
2. Agency: Sony Microsystems Company
Funds: None
Period: March 1, 1992 through August 31, 1994
Title/Description: Loan Agreement for the temporary loan of products, equipment, and/or accessories for use in the Sony Advanced Presentation Facility

(FUNDS GOING OUT)

3. Agency: Southwestern Bell Telephone Company
Funds: \$3,492.00 per year
Period: March 1, 1992 through February 28, 1995
Title/Description: Lease 97 parking spaces for use as a vehicle parking lot

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Cherry Lane Hospital and Treatment Center
Fort Worth, Texas
Date: April 13, 1992
Purpose: To provide social work related educational experiences
2. Facility: Odyssey Harbor, Inc.
Keene, Texas
Date: February 21, 1992
Purpose: To provide social work related educational experiences
3. Facility: Texas Department of Criminal Justice -
Institutional Division
Huntsville, Texas
Date: January 16, 1992
Purpose: To provide health care related educational experiences
4. Facility: Tropical Texas Center for MHMR
Edinburg, Texas
Date: April 7, 1992
Purpose: To provide social work related educational experiences.
5. Facility: State Senate District Office, Senator
Mike Moncrief, Fort Worth, Texas
Date: April 20, 1992
Purpose: To provide social work related educational experiences

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Dutron Corporation
 d/b/a Imagewear
 South Bend, Indiana 46614
- Fee-Royalty: \$100, 7%
- Period: April 1, 1992 through December 31, 1994
- Description: Embroidered, screenprinted and
 appliqued apparel

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas at Arlington. They have been approved by the appropriate Executive Vice Chancellor and are incorporated in model regulations approved by the U. T. Board of Regents on February 13, 1992. These regulations supersede all prior Parking and Traffic Regulations.

Parking and Traffic Regulations
for 1992-93

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
1	Section I.1 removes restriction of Monday-Friday campus parking
1	Rules concerning bicycle registration enumerated in Section I-7
5	"Consecutive School Day" is revised to "Working Day"
7, 8, 9	"Decal" is changed to "Permit"
10	Section V amended to include Parking Areas and Parking Techniques
11	Defines parking fee requirements for graduate students, multiple permits, and handicap parking permits
12	Clarifies partial refunds, changes of vehicle ownership and remote parking
13	Describes dorm and apartment residence parking permits
14	Proposed amendment to Section 4 to include Hang-Tags for contractual service
15	Clarifies requirements for refunds
17	Revises Section D from "Calendar Days" to "Working Days"
20	Proposed addition of Section J - Enforcement Fees
20	Section IX added to include Shuttle Bus System

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 92 69-85</u>	<u>\$1,377,088</u>	<u> </u>	Report of Awards
<u>FY 92 89</u>	<u>\$ 6,000</u>	<u> </u>	Report of IACs
<u>FY 92 90-94</u>	<u>\$ 56,621.75</u>	<u> </u>	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Funds Out</u>	<u>Support Materials</u>
<u>FY 92 86-88</u>	<u>\$ 125,755</u>	<u> </u>	Report of Awards
<u> </u>	<u> </u>	<u> </u>	Report of IACs
<u> </u>	<u> </u>	<u> </u>	Report of Contracts

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

TRANSFERS OF FUNDSRBC

RESIDENT INSTRUCTION

Summer School Salaries

1. Amount of Transfer: \$702,384

19

From: Unallocated Faculty Salaries -
Faculty SalariesTo: Summer School Salaries -
Faculty Salaries

Transfer to fund the Summer Session 1992 Faculty Salary Budget.

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

April 30, 1992

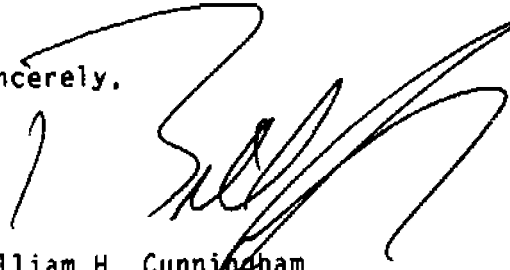
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
201 West 7th Street
Ashbel Smith Hall - 8th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



William H. Cunningham
President

WHC:jw
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

June 11, 1992

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THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING

June 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Anonymous	College of Engineering for the Thrust 2000 Engineering Graduate Fellowship Fund	\$1,250,000.00
2.	* Anonymous	University of Texas Press for publication of the <i>Historical Atlas of Central America</i>	70,000.00
3.	Mr. and Mrs. Louis A. Beecherl, Jr. Park Place on Turtle Creek 2911 Turtle Creek Boulevard, Suite 900 Dallas, Texas 75219	College of Engineering for the Challenge for Excellence Program	50,000.00
4.	* The Cockrell Foundation 1600 Smith Street Suite 4600 Houston, Texas 77002-7348	College of Engineering for the Virginia and Ernest Cockrell, Jr. Scholarships in Engineering	1,025,000.00
5.	Mr. and Mrs. Robert H. Dedman Mr. Murray E. Page Page & Addison, P.C. 14651 Dallas Parkway Suite 700 Dallas, Texas 75240	College of Liberal Arts for the Dedman Merit Scholars Program	1,000,004.58**
6.	Freeport-McMoRan Inc. Thomas J. Egan Vice-President and Chief Administrative Officer Post Office Box 61119 New Orleans, Louisiana 70161	The University-gifts matching employee contributions	31,000.00
7.	* Houston Livestock Show and Rodeo Post Office Box 20070 Houston, Texas 77225-0077	College of Natural Sciences for the Houston Livestock Show and Rodeo Endowed Scholarship Program	50,000.00
8.	ICI Pharmaceuticals Group Lisa A. Arvanitis, M.D. Associate Director CNS and Anesthesia Wilmington, Delaware 19897	College of Pharmacy for the Psychiatric Pharmacy Program	27,478.84

* No letter of transmittal from the donor.

** Non-cash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
9. *	The Lyndon Baines Johnson Foundation 2313 Red River Austin, Texas 78705	Lyndon B. Johnson School of Public Affairs: General Fund: Curriculum Support 15,000 Dean's Discretionary Fund 10,000 Dean's Supplemental Salary 5,000 Student Activities 50,000 Faculty Travel 6,000 Computer Equipment Upgrade 10,000 Barbara Jordan Scholars Endowment 50,000 Moody Fund: Fellowships 18,500 Rusk Fund: Chairholder's Salary 10,575 Chair Support Services 20,000 Richardson Fund: Chairholders salary 10,000 Chair Support Services 15,000 Visiting Public Officials 10,000 Strauss Fellowships 24,198 Wasserman Fund 28,826	\$283,099.00
10. *	W. Wayne McDonald 3705 Balcones Drive Austin, Texas 78731-5805	Intercollegiate Athletics for Men for the Head Baseball Coach Endowment	91,035.00**
11.	Mike A. Myers Foundation 200 Love Field Bank Building Lemmon at Mockingbird Dallas, Texas 75209	The University for the Larry Temple Scholarship Endowment	30,000.00
12.	Peter G. Olson 99-1440 Aiea Heights, Apartment #9 Aiea, Hawaii 96701	School of Law for the Ellen Waters Olson Endowed Presidential Scholarship in Law	50,000.00
13.	The Shive Foundation William Shive Trustee 843 East 38th Street Austin, Texas 78705	Department of Chemistry and Biochemistry in the College of Natural Sciences for the Biochemical and Biomedical Research Endowment	27,500.00
14. *	Tamura Endowment Contributors 30-12 Higashi-cho #7 chome Jindai-ji, Chofu-Shi Tokyo 182 Japan	Department of Physics in the College of Natural Sciences for the Taro Tamura Memorial Fund for U.T.-Japan Collaboration	34,969.12

* No letter of transmittal from the donor.

** Non-cash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
The following nonmonetary gifts have also been received:			
15.	* Dr. Nasser I. Al-Rashid Rashid Engineering Post Office Box 4354 Riyadh 11491 Saudi Arabia	Gold ceremonial daggers and photographs to the Harry Ransom Humanities Research Center	\$40,000.00***
16.	Cooper Industries Cooper Oil Tool Division Larry M. Hoes Vice President, Engineering Post Office Box 1212 Houston, Texas 77251- 1212	Machine tools to the Department of Mechanical Engineering in the College of Engineering	75,000.00***
17.	Dan Moody, Jr. 2304 Woodlawn Boulevard Austin, Texas 78703	Papers relating to the law practice of Governor Dan Moody and the Moody Foundation to the General Libraries	26,625.00***
18.	Nancy P. Moody Post Office Box 5128 Austin, Texas 78763	Papers relating to the law practice of Governor Dan Moody and the Moody Foundation to the General Libraries	26,625.00***
19.	William H. Morrow 4011 Rockledge Drive Austin, Texas 78731	Documents and other items from the William H. Morrow Collection to the General Libraries	45,335.00***
20.	* Mr. and Mrs. Darrell Royal 28 Cousteau Lane Austin, Texas 78746	Ceremonial sword from Saudi Arabia to the Harry Ransom Humanities Research Center	60,000.00***

* No letter of transmittal from the donor.

*** Non-cash gift - other. The amount stated is the estimated value on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

June 11, 1992

CATALOG CHANGES

The following listing summarizes the changes proposed to the Catalog of The University of Texas at Austin. These catalog changes have been passed by the University Council, approved by me, and approved by the Executive Vice Chancellor for Academic Affairs. The complete text of the changes can be found in the Documents and Proceedings of the University Council, pages 13871-13879, 13815-13817, 13864-13868, 13869-13870, 13819-13820, 13880-13882, 13883-13884, 13848-13859, 13885-13915, 13824-13829, 14022-14023, 13832-13838, 13860-13863, 13821-13823, and 14017-14021.

School of Architecture Catalog for 1991-93

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
16,18,19-21,22-25 25-28,& 29-30	Changes are made to provide clarification regarding degree requirements and suggested arrangement of courses to be taken in the respective programs of study. Other changes are to delete old course numbers and to substitute new course numbers.

College of Business Administration Catalog for 1991-92

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
19	Changes are made to establish a body of coursework titled "Business Foundations Program." The program would be available to nonbusiness students who wish to pursue a minor in business.
15,23,24,25 32-33	Changes are summarized as follows: 1) Deletion of 2.50 GPA requirement for enrolling in upper-division courses; 2) Clarification of writing course requirement; 3) Substitution of one track program for another in the Professional Program in Accounting; 4) Listing of coursework for the management accounting and control track; and 5) Modifications to the coursework requirement for the Major in Marketing.
23	Changes are made to modify the coursework requirements for the Major in Accounting, Bachelor of Business Administration degree. Six additional hours of accounting coursework would be required and the requirement for nonaccounting business coursework would be reduced by six hours. The total coursework required for the degree would remain at 120 semester hours.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U.T. BOARD OF REGENTS' MEETING
 June 11, 1992

CATALOG CHANGES (Continued)

College of Communication Catalog for 1991-92

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
22	Changes are made to modify the list of specific courses to be taken for the Bachelor of Journalism degree by students enrolled in the photojournalism concentration to strengthen student preparation and assuring fulfillment of program accreditation requirements.
20-21	For the Bachelor of Science in Communication Sciences and Disorders, changes are made to include reorganization of upper-division course requirements. In addition, the description of the preprofessional programs are revised to become special emphases in Communication Sciences and Disorders.
22-23	Changes are made to modify the catalog listing of courses required and recommended for specialization in public relations under the Bachelor of Journalism degree to give students greater choice in selection of courses.

College of Education Catalog for 1991-93

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
11,13,14,16, 17-20,22-33	Changes are made to clarify text and to make current and more specific the listings of courses for the academic specialization areas of the B.S. in Applied Learning and Development. Other changes clarify text and course listings relating to the B.S. in Kinesiology. References to the sports management option have also been incorporated into the catalog.

College of Engineering Catalog for 1990-92

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
13,18,23,32,35-41 35-41,45,46,48 54,55-57,63,65	Changes are made to the order of coursework (by semester and year) for each program area for the baccalaureate degrees offered in the College of Engineering. In addition, changes are made to update and clarify course requirements, program descriptions and related statements.

College of Fine Arts Catalog for 1990-92

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
27,28,29,30, 37-38	Changes are summarized as follows: 1) clarification of course requirements for the Bachelor of Fine Arts, Major in Studio Art; 2) reduction of number of specific course requirements for the Acting Concentration under the Bachelor of Fine Arts, Major in Drama Production, to allow students greater opportunity to enroll in electives; 3) clarification and modification of course requirements for the Bachelor of Fine Arts, Major in Dance, to reduce the total requirement from 132 semester hours to 130 semester hours; and 4) clarification and more precise specification of course requirements for the B.A. in Dance.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U.T. BOARD OF REGENTS' MEETING
 June 11, 1992

CATALOG CHANGES (Continued)

General Information Bulletin for 1991-92

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
43	Deletion of requirement which restricted College of Liberal Arts and College of Natural Sciences students from taking more than six hours of work in the College of Fine Arts in a long session semester or more than four hours in a summer term.

College of Natural Sciences Catalog for 1991-93

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
12,15,16,18,22, 23,31,37-38,44, 45,46,47,52	Changes are summarized as follows: 1) clarification and updating of course requirements and deletion of course listings no longer in use; 2) editorial modifications; 3) deletion of text references relating to selection of a Major offered by one of the other colleges or schools for the Bachelor or Arts Plan I; and 4) deletion of section of text relating to Requirements in Order of Work so as to conform with established provisions of the <i>General Information Bulletin</i> .
41, 42	Changes are made to update and state more clearly the course requirements and course listings for the several options/sequences of study under the B.S. in Home Economics. In addition, the deadline for applications for admissions to the Coordinated Program in Dietetics is changed.

School of Nursing Catalog for 1990-92

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
12,14	Changes are made to clarify, unify, and modify certain texts in the Satisfaction of Medical Clearance Requirements and the Standards of Nursing Performance and Progress sections of the catalog.

College of Pharmacy Catalog for 1990-92

<u>Current bulletin page number</u>	<u>Summary of Proposed Changes</u>
20,21,27,28	Changes are made to make more restrictive the number of courses that may be taken on a pass/fail basis. In addition, the proposed changes are made to clarify the basic education requirements and the requirements for coursework, course load, and sequence of coursework for the Bachelor of Science in Pharmacy.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

June 11, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: 3208 Red River Joint Venture
 Funds: \$111,690.00
 Period: February 1, 1992 through July 31, 1992
 Title/Description: Amend the current lease providing for the lease of 15,616 square feet of office space located at 3208 Red River by adding 2,999 square feet for the Centers for Transportation Research and the Construction Industries Institute
2. Agency: Austin Auction Company
 Funds: 8.5% of gross sales
 Period: September 1, 1991 through August 31, 1992
 Title/Description: Provide auctioneering services for the disposition of surplus and abandoned University property
3. Agency: Pharmaco Dynamics Research, Inc.
 Funds: \$409,759.35
 Period: February 1, 1992 through October 31, 1993
 Title/Description: Amend the current lease providing for the lease of 20,217 square feet of office space located at 2901 North IH 35 by adding 1,517 square feet for the Centers for Space Research and the College of Engineering to be used by the Offshore Technology Research Center
4. Agency: RGK Rentals, Ltd.
 Funds: \$0
 Period: March 12, 1992 until cancelled by either party
 Title/Description: Lease the premises located at 8920 Business Park Drive to be used as office space for the Austin Technology Incubator
5. Agency: Stonelake Associates, Ltd.
 Funds: \$58,320.00
 Period: March 1, 1992 through February 28, 1994
 Title/Description: Amend the current lease providing for the lease of 17,600 square feet of office space located at 4030 West Braker Lane, Suite 100 by adding 2,700 square feet for the Institute for Advanced Technology

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: American Constructors, Inc.
Amount: \$32,357
Source of Funds: 102-764 BRC Warehouse Contractor - American Constructors, 36-9076-4036
Date of Contract: March 25, 1992
Estimated Completion Date: August 6, 1992
Project Title: Change Order #2 - New Warehouse Facility at BRC
Brief Description: Change Order #2 provides for additional excavation and installation of drainage mat and capillary barrier, including a manhole for groundwater monitoring and control
2. Contractor: BJI, Inc. d/b/a B. J. Electric Company
Amount: \$232,000
Source of Funds: 102-621E Repair & Rehab. (91-92) Fire Safety, 36-9062-1533
Date of Contract: March 2, 1992
Estimated Completion Date: September 1, 1992
Project Title: Fire Alarm Improvements, Batts Hall, Mezes Hall, Benedict Hall, Parlin Hall, Calhoun Hall, Music Building and Welch Hall
Brief Description: Provide a working fire alarm and detection system for Batts, Mezes, Benedict, Parlin, Calhoun and Welch Halls and the Music Building
3. Contractor: C & M Enterprises, Inc.
Amount: \$240,000
Source of Funds: Ferguson Lab. Annex Proj. Contractor - C & M Enterprises, 36-0705-5036 & 36-0705-5037
Date of Contract: March 12, 1992
Estimated Completion Date: September 2, 1992
Project Title: Ferguson Structural Engineering Laboratory, Balcones Research Center
Brief Description: Construct a new modular office building of approximately 4,870 square feet of enclosed space, plus related open space and site work
4. Contractor: Century Weatherproofing, Inc.
Amount: \$27,000
Source of Funds: 102-621E Repair & Rehab. (91-92) WWH Exterior Masonry, 36-9062-1531
Date of Contract: March 3, 1992
Estimated Completion Date: May 21, 1992
Project Title: Exterior Maintenance, Walter Webb Hall
Brief Description: Clean exterior, prepare, seal and re-paint surfaces, rout and replace all sealant joints, repair brick, and plaster, wet glaze and clean all exterior windows

5. Contractor: Glicker Electric Corporation
Amount: \$50,000
Source of Funds: 102-621E Repair & Rehab. (91-92) MAI -
Replace Electrical Panels, 36-9062-1527
Date of Contract: February 12, 1992
Estimated Completion Date: September 1, 1992
Project Title: Replacement of Electrical Distribution,
Levels 12-28, Main Tower
Brief Description: Replace panelboards and feeders to
panelboards, levels 12-28, Main Tower
6. Contractor: JHL Corporation
Amount: \$125,000
Source of Funds: 102-621E Repair & Rehab. (91-92) PPL -
Replace Windows, 36-9062-1529
Date of Contract: February 13, 1992
Estimated Completion Date: September 2, 1992
Project Title: Repair/Replace Exterior Windows, Hall C.
Weaver Power Plant
Brief Description: Completely restore all exterior windows
at the Hall C. Weaver Power Plant to
include the reworking of all operating
devices and to include replacing parts
where necessary
7. Contractor: Jack Susarrey d/b/a Jack Susarrey
Builder
Amount: \$90,000
Source of Funds: 102-621E Repair & Rehab. (91-92) Egress
System Improvements, 36-9062-1530
Date of Contract: February 26, 1992
Estimated Completion Date: August 19, 1992
Project Title: Improvements to Egress Systems, Phase
III, Campus
Brief Description: Replace existing doors and/or door
hardware in Calhoun and Mezes Halls and
in the Geology and Music Buildings
8. Contractor: M. W. Morgan Construction, Inc.
Amount: \$55,000
Source of Funds: 102-621E Repair & Rehab. (91-92) TSC -
Ceiling Suspension System, 36-9062-1534
Date of Contract: March 12, 1992
Estimated Completion Date: June 19, 1992
Project Title: Replace Ceiling Suspension System, Texas
Swim Center
Brief Description: Remove all existing ceiling suspension
wires, repair all corrosion damaged
HVAC, plumbing and electrical supports
and install a new ceiling suspension
system of non-corrosive material at all
areas above the main pool and diving
well

THE UNIVERSITY OF TEXAS AT AUSTIN
U.T. BOARD OF REGENTS' MEETING
June 11, 1992

STANDARD AFFILIATION AGREEMENTS

The following agreements recommended for approval by the U.T. Board of Regents are based on the model agreement adopted on April 12, 1990:

1. Facility: Texas Children's Hospital
Houston, Texas
Date: June 1, 1991
Purpose: To allow some of our Social Work students the opportunity to gain professional experience in the Texas Children Hospital's facility.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

June 11, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Bromberg & Company, Inc.
Birmingham, Alabama 35203-3694
Fee-Royalty: \$50.00, 6%
Period: April 1, 1992 through December 31, 1994
Description: Crystal products, various kinds and styles.
2. Licensee: C & L Pen Company
Vernon, Texas 76384
Fee-Royalty: \$50.00, 6%
Period: December 1, 1991 through December 31, 1994
Description: Parker brand pens and pen/pencil sets, which includes Vector roller balls, Jotter ball pens and Vector Sport roller balls.
3. Licensee: Cactus International (A Partnership)
Austin, Texas 78723
Fee-Royalty: \$50.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Glassware.
4. Licensee: Collegiate Illustrations
College Station, Texas 77840
Fee-Royalty: \$100.00, 7%
Period: November 1, 1991 through December 31, 1993
Description: T-shirts and other apparel.
5. Licensee: Collegiate Marketing, Inc.
Belden, Mississippi 38826
Fee-Royalty: \$50.00, 6%
Period: February 1, 1992 through December 31, 1994
Description: Director chairs.
6. Licensee: Daniel Young International Corp.
d/b/a Pro Player
Secaucus, New Jersey 07094
Fee-Royalty: \$100.00, 7%
Period: April 1, 1992 through December 31, 1994
Description: Apparel, which includes, but is not limited to activewear, outerwear and jogging suits.
7. Licensee: Dazzle Manufacturing Limited
d/b/a Team Athletics
New York, New York 10001 and
Neptune, New Jersey 07753
Fee-Royalty: \$100.00, 7%
Period: February 1, 1992 through December 31, 1994
Description: Team athletic brand apparel, which includes wind suits, short sets and other children's apparel.
8. Licensee: Dutron Corporation
d/b/a Imagewear
South Bend, Indiana 46614
Fee-Royalty: \$100.00, 7%
Period: February 1, 1992 through December 31, 1994
Description: Embroidered, screenprinted and appliqued apparel.

9. Licensee: Encore Screen Printing, Inc.
d/b/a E S P Collection
Lincoln, Nebraska 68528
Fee-Royalty: \$100.00, 7%
Period: April 1, 1992 through December 31, 1994
Description: Apparel, which includes, but is not limited to t-shirts, sweatshirts and caps.
10. Licensee: Fab-Knit Manufacturing Company
d/b/a Awards USA
Waco, Texas 76707
Fee-Royalty: \$100.00, 7%
Period: March 1, 1992 through December 31, 1994
Description: Apparel, various kinds and styles.
11. Licensee: Fashion Rite Corporation
d/b/a Team Athletics
New York, New York 10001 and
Neptune, New Jersey 07753
Fee-Royalty: \$100.00, 7%
Period: February 1, 1992 through December 31, 1994
Description: Team athletics brand apparel, which includes jackets, coats, snow suits and other children's outerwear.
12. Licensee: Fineline Sportswear, Inc.
Austin, Texas 78753
Fee-Royalty: \$100.00, 7%
Period: March 1, 1992 through December 31, 1994
Description: Screenprinted apparel, which includes all types of clothing.
13. Licensee: Genesis Creations Inc.,
d/b/a Collegiate Pencil Portraits
Parkersburg, West Virginia 26101
Fee-Royalty: \$50.00, 6%
Period: December 1, 1991 through December 31, 1994
Description: Portrait lithographs.
14. Licensee: Gregory Stuart Sportswear, Inc.
North Bergen, New Jersey 07047
Fee-Royalty: \$100.00, 7%
Period: April 1, 1992 through December 31, 1994
Description: Apparel, which includes cotton knit shirts, leather apparel and various kinds of outerwear.
15. Licensee: Igloo Products Corporation
Houston, Texas 77043
Fee-Royalty: \$50.00, 6%
Period: March 1, 1992 through December 31, 1994
Description: Igloo brand ice chests.
16. Licensee: Joy Athletic Wear Division,
Joy Silk Screen Products, Inc.
Hialeah, Florida 33013-2999
Fee-Royalty: \$100.00, 7%
Period: April 1, 1992 through December 31, 1994
Description: Apparel, which includes t-shirts, shorts, caps and other apparel.
17. Licensee: Landmark Creative Images, Inc.
Bryan, Texas 77803
Fee-Royalty: \$50.00, 6%
Period: April 1, 1992 through December 31, 1994
Description: Collectables, which includes cultured marble etchings.

18. Licensee: MBK Enterprises
Austin, Texas 78705
Fee-Royalty: \$0.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Towels.
19. Licensee: Norcom, Inc.
Norcross, Georgia 30071
Fee-Royalty: \$50.00, 6%
Period: April 1, 1992 through December 31, 1994
Description: Portfolios and spiral bound notebooks.
20. Licensee: Pin King of America, Inc.
Houston, Texas 77036
Fee-Royalty: \$50.00, 6%
Period: April 1, 1992 through December 31, 1994
Description: Cloisonne and enameled lapel pins, key chains and other novelties/collectables.
21. Licensee: Resortwear International, Inc.
Springfield, Virginia 22153
Fee-Royalty: \$100.00, 7%
Period: January 1, 1992 through December 31, 1994
Description: Wearing apparel, which includes various types and styles of clothing and caps.
22. Licensee: Ross Sportswear
Minneapolis, Minnesota 55441
Fee-Royalty: \$100.00, 7%
Period: April 1, 1992 through December 31, 1994
Description: Apparel, various kinds and styles.
23. Licensee: Silvi? Corporation
Narberth, Pennsylvania 19072
Fee-Royalty: \$100.00, 7%
Period: March 1, 1992 through December 31, 1994
Description: Apparel, which includes sleepwear, robes and shorts.
24. Licensee: Sports Specialties Corporation
Irvine, California 92718
Fee-Royalty: \$100.00, 7%
Period: November 1, 1990 through December 31, 1994
Description: Caps, various styles and materials.
25. Licensee: Sunset Time, Inc.
Pacoima, California 91331
Fee-Royalty: \$50.00, 6%
Period: April 1, 1992 through December 31, 1994
Description: Wall clocks.
26. Licensee: U. S. Sales, Inc.
Berthoud, Colorado 80513
Fee-Royalty: \$50.00, 6%
Period: January 1, 1992 through December 31, 1994
Description: Binders, portfolios, bumper stickers and decals.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

JUNE 11, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the Board of Regents.

1. Grantor: NAVY/Space & Naval Warfare Systems
Command
No.: N00039-91-C-0082 - Modification P00019
New funds: \$7,837,564 additional
Current period: [Unchanged] 12/30/90 - 12/31/95
Title/Description: ARL:SPAWAR Omnibus Contract 1991-95

2. Grantor: NAVY/Space & Naval Warfare Systems
Command
No.: N00039-91-C-0082 - Modification P00020
New funds: \$540,000 additional
Current period: [Unchanged] 12/30/90 - 12/31/95
Title/Description: ARL:SPAWAR Omnibus Contract 1991-95

3. Grantor: NAVY/Space & Naval Warfare Systems
Command
No.: N00039-91-C-0082 - Modification P00021
New funds: \$4,817,563 additional
Current period: [Unchanged] 12/30/90 - 12/31/95
Title/Description: ARL:SPAWAR Omnibus Contract 1991-95

4. Grantor: NAVY/Space & Naval Warfare Systems
Command
No.: N00039-91-C-0082 - Modification P00022
New funds: \$7,585,945 additional
Current period: [Unchanged] 12/30/90 - 12/31/95
Title/Description: ARL:SPAWAR Omnibus Contract 1991-95

5. Grantor: National Science Foundation
No.: CHE-8920120 - Amendment No. 03
New funds: \$1,868,000 additional
Current period: 2/1/92 - 1/31/93
Title/Description: Center for Synthesis, Growth, and
Analysis of Electronic Materials

The University of Texas at Austin
 Contracts or Grants over \$500,000
 UT Regents' Meeting June 11, 1992

6. Grantor: U. S. Department of Education
 No.: P063P16599
 New funds: \$515,129 additional
 Current period: 9/1/91 - 8/31/92
 Title/Description: Pell Grant Program
7. Grantor: U. S. Department of Education
 No.: P007A24173
 New funds: \$786,910.
 Current period: 7/1/92 - 6/30/93
 Title/Description: Supplemental Educational Opportunity Grant Program
8. Grantor: U. S. Department of Education
 No.: P033A24173
 New funds: \$1,517,869.
 Current period: 7/1/92 - 6/30/93
 Title/Description: College Work-Study Program
9. Grantor: U. S. Department of Education
 No.: P038A24173
 New funds: \$1,591,755.
 Current period: 7/1/92 - 6/30/93
 Title/Description: Perkins Loan Program
10. Grantor: Texas Education Agency
 No.: IAC (92-93) 1028
 New funds: \$959,040.
 Current period: 9/1/91 - 8/31/92
 Title/Description: UT System Office of Telecommunication Services and the Computation Center have agreed to furnish the facilities and services of both facilities to continue the operation, management, administration, and extension of the state-wide electronic information transfer system called the Texas Education Network (TENET).
11. Grantor: Texas A&M Research Foundation
 No.: Agreement L900034 - Amendment No. 4
 New funds: \$1,050,822 additional
 Current period: 10/1/91 - 9/30/92
 Title/Description: Offshore Technology Research Center

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS MEETING

JUNE 11, 1992

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Brazil
Business/Entity: Industrial Associates; Petroleo Brasileiro Brazil (PETROBRAS)
No.: Wire Transfer/Memorandum dtd 10/24/91
New funds: \$25,000 additional
Current period: 1/1/91 - 12/31/91
Title/Description: Applied Geodynamics Laboratory

2. Country: Canada
Business/Entity: University-Industry Liaison Office of the University of British Columbia
No.: Biological Material Transfer Agreement
New funds: None
Current period: 2/7/92 - 2/7/97
Title/Description: Plasmids pTZED4 and pUC121.2 CEX

3. Country: France
Business/Entity: Various Donors: Societe Nationale Elf Aquitaine (Production)
No.: Research Participation Agreement - Extension SNEA(P) n 7703-A3
New funds: \$20,000 additional
Current period: 2/1/92 - 1/31/93
Title/Description: Drilling and Rock Mechanics Research Program

4. Country: Japan
Business/Entity: Various Donors: Japan National Oil Corporation
No.: Memorandum of Agreement for Continued Support of Research
New funds: \$30,000 additional
Current period: 1/1/92 - 12/31/92
Title/Description: Enhanced Oil & Gas Recovery Research Program (EOGRRP)

The University of Texas at Austin
 Foreign Contracts and Grants for Research, Development, Clinical and
 Educational Services
 UT Regents' Meeting June 11, 1992

5.	Country:	United Arab Emirates
	Business/Entity:	Various Donors: The Abu Dhabi National Reservoir Research Foundation (ADREF)
	No.:	Memorandum of Agreement for Continued Support of Research
	New funds:	\$20,000 additional
	Current period:	1/1/92 - 12/31/92
	Title/Description:	Enhanced Oil & Gas Recovery Research Program (EOGRRP)

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|------------------------|--|
| a. | <u>1992 567 - 727</u> | Number of Initial Grant & Contract Awards |
| | <u>\$ 7,170,965.08</u> | Value of Awards |
| b. | <u>1992 728 - 826</u> | Number of Fiscal Amendments to Grant and Contracts Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ 6,259,812.00</u> | Total of Increased Funding |
| | <u>\$ (86,485.00)</u> | Total of Reduced Funding |

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|------------------------|---|
| a. | <u>1992 827 - 845</u> | Number of Initial Grant & Contract Awards |
| | <u>\$ 668,315.60</u> | Value of Awards |
| b. | <u>1992 846 - 864</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ 939,131.00</u> | Total of Increased Funding |
| | <u>\$ (91,802.00)</u> | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS AUSTIN

UT BOARD OF REGENTS' MEETING
June 1992ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1991-92 NON-INITIAL, NON-BUDGETED APPOINTMENTS

College\School	Natural Sciences
Endowed Position	Beatrice M. Tinsley Centennial Visiting Professorship in Astronomy
Name	Virginia L. Trimble
Current Title	Visiting Professor
Department	Astronomy
Person Being Replaced	Robert P. Kraft (9/1/91-5/31/92)
Effective Date	5/1/92-6/15/92 only

NOTE: Personnel and Payroll information will be included in "Amendments to the 1991-92 Operating Budget" as appropriate in this or subsequent dockets.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

1. APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1992 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SCHOOL OF ARCHITECTURE			
Meadows Foundation			
Centennial Professor			
In Architecture			
1. Benedikt, Michael (RBC 97, 98, 99)	49,062	57,312	9/01
COLLEGE OF NATURAL SCIENCES			
Computer Sciences			
Professor In Computer			
Sciences #1			
2. Misra, Jayadev (RBC 94, 95)	76,220	96,220	1/16

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 OPERATING BUDGET
(continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office Of Admissions					
3. Fagan, Katherine M.					121 122
From: Associate Director Of Admissions		100	12	35,267	
To: Associate Director Of Admissions	3/01	100	12	40,086	
COLLEGE OF NATURAL SCIENCES					
Chemistry And Biochemistry					
4. Cao, Ti					125
From: Postdoctoral Fellow		100	12	18,299	
To: Research Associate	3/18	100	12	25,008	
Fusion Research Center					
5. Karzhavin, Yuri					126
From: Postdoctoral Fellow		100	12	20,936	
To: Research Associate	3/01	100	12	35,000	
COLLEGE OF BUSINESS ADMINISTRATION					
Austin Technology Incubator					
6. Kilcrease, Laura J					123 127
From: Director		100	12	63,000	
To: Director	3/01	100	12	83,000	
SPECIAL ITEMS					
University Of Texas Press					
7. Lenox, George					124
From: Associate Director		100	12	62,307	
To: Associate Director	3/01	100	12	70,000	

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

June 11, 1992

AMENDMENTS TO THE 1992 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDS

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the Dean of Students

8. Amount of Transfer: \$136,000 102

From: Interest on Designated Funds Investment Income

To: Preview 1992 Operating Income

Transfer of funds to provide for 100 students for the
1992 Preview Program.

Student Financial Services

9. Amount of Transfer: \$550,000 114

From: Merit Scholarship Program

To: Scholarships-Culturally & Economically
Disadvantaged Students

To meet anticipated expenditures to minority students.

VICE PRESIDENT AND DEAN OF GRADUATE STUDIES

10. Amount of Transfer: \$109,000 101

From: MCD Fellowships, Miscellaneous Expenses

To: Graduate Minority Fellowships

To provide committed residual funds for 1991-92 to support the
Graduate Opportunity Program.

11. Amount of Transfer: \$750,000 92

From: Office of the President-Special Graduate Fellowships

To: Computer Sciences/Computer Engineering Graduate
Fellowship FundTo provide funds for 1991-92 graduate fellowship commitments in
Computer Sciences and Electrical and Computer Engineering.

COLLEGE OF LIBERAL ARTS

Various Departments

12. Amount of Transfer: \$600,000 113

From: Office of the President-Unallocated Teaching Salaries

To: Anthropology Teaching Assistants (\$97,694.00), Classics
Teaching Assistants (\$30,855.00), Economics Teaching Assistants
(\$68,412.00), English Teaching Assistants (\$142,451.00),
French and Italian Teaching Assistants (\$38,250.00),
Geography Teaching Assistants (\$46,366.00), Germanic Languages
Teaching Assistants (\$15,300.00), Philosophy Teaching Assistants,
(\$144,655.00), Psychology Teaching Assistants (\$7,717.00),
American Studies Teaching Assistants (\$8,162.00), Center for
Asian Studies Teaching Assistants (\$138.00).To provide supplemental allocation for Spring 1992 Teaching
Assistant appointments.

U. T. BOARD OF REGENTS' MEETING

June 11, 1992

AMENDMENTS TO THE 1992 OPERATING BUDGET
(Continued)

TRANSFERS OF FUNDS

SCHOOL OF LAW

13. Amount of Transfer: \$100,000 100

From: Special Reserve

To: Law Library-Maintenance and Operation

Request to transfer funds for the purchase of compact shelving for the Law Library.

PHYSICAL PLANT

Building Maintenance

14. Amount of Transfer: \$300,000 89

From: Interdepartmental Transfer Credits

To: Maintenance and Operation

To provide operating funds for the remainder of the 1991-92 fiscal year.

SERVICE DEPARTMENTS AND REVOLVING FUNDS

UT System Office of Telecommunication Services

15. Amount of Transfer: \$125,000 96

From: Revolving Fund

To: Maintenance and Operation

To provide funds used to purchase circuits to access TENET modem in-dial lines from Southwestern Bell Telephone Company and to pay for the 800 service for TENET for the period of October 1991 through March 1992. This transfer represents reimbursement from the Texas Education Agency under IAC 1028.

PLANT FUNDS

16. Amount of Transfer: \$200,000 90

From: Pooled Interest Earned on Construction Funds

To: Benedict and Mezes Halls-Renovations

To provide funds for renovations in Benedict and Mezes Halls for the department of Psychology.

17. Amount of Transfer: \$180,000 111

From: Improvements, Remodeling and Major Repairs

To: MAI-Renovate Levels 13, 14, 15 & 26

To provide funds for renovations in the Main Building on floors 13, 14, 15 & 26.

18. Amount of Transfer: \$210,000 112

From: Improvements, Remodeling and Major Repairs

To: 1992 Road Repairs-Construction Costs

To provide funds for 1992 road repair-construction costs.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents' Meeting
June 11, 1992Merit Salary Increases
All Faculty, Administrative and Professional Staff Members

Budget Page No.	Budget Item No.	College/Department Title, Name	1992 Rate	1992 Recommended Rate	Amount Increase	Percent Increase	Effective Date
GENERAL INSTITUTIONAL EXPENSE							
Official Publications-Office of the Registrar							
Associate Registrar							
81	1	Burke, Nelda June	\$ 46,199	(12) \$ 47,199	\$ 1,000	2.2	2/1
Institutional Studies							
Assistant Director							
97	2	Ruddock, Maryann S.	\$ 37,740	(12) \$ 39,800	\$ 2,060	5.5	3/1
LIBRARY							
Law Library							
Professional Librarian							
723	13	Kleinschmidt, Bruce L.	\$ 27,000	(12) \$ 29,000	\$ 2,000	7.4	3/1
RESEARCH ENHANCEMENT							
Institute for Fusion Studies							
Associate Director							
796, 1608	13, 13	Van Dam, James W.	\$ 71,824	(12) \$ 74,410	\$ 2,586	3.6	3/1
DESIGNATED FUNDS							
Office of the Registrar-Transcript Services							
Assistant Registrar							
1113	3	Clawson, David L.	\$ 31,914	(12) \$ 33,914	\$ 2,000	6.3	2/1

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents' Meeting
June 11, 1992

Merit Salary Increases
All Faculty, Administrative and Professional Staff Members

Budget Page No.	Budget Item No.	College/Department Title, Name	1992 Rate		1992 Recommended Rate		Amount Increase	Percent Increase	Effective Date
DESIGNATED FUNDS (continued)									
College of Business Administration MBA Application Fee									
Assistant Director of Admissions									
1255	2	Forbes, Fran L.	\$ 38,760	(12)	\$ 39,900	(12)	\$ 1,140	2.9	2/1
CURRENT RESTRICTED FUNDS									
Hogg Foundation for Mental Health									
Professional Librarian									
1780	8	Supancic, Allison C.	\$ 26,010	(12)	\$ 27,000	(12)	\$ 990	3.8	3/1
AUXILIARY ENTERPRISES									
Intercollegiate Athletics for Men									
Assistant Coach (Football)									
		Bryant, Cleveland O.	\$ 59,000	(12)	\$ 63,000	(12)	\$ 4,000	6.8	2/1
NON-BUDGETED PERSONNEL (Contracts and Grants)									
GENERAL ADMINISTRATION AND STUDENT SERVICES									
International Office									
Extension Instructor									
		Marabella, Madalyn	\$ 24,888	(12)	\$ 26,225	(12)	\$ 1,337	5.4	1/16
		Jobe, Patricia Anne	\$ 24,888	(12)	\$ 26,225	(12)	\$ 1,337	5.4	1/16

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents' Meeting
June 11, 1992

Merit Salary Increases
All Faculty, Administrative and Professional Staff Members

Budget Page No.	Budget Item No.	College/Department Title, Name	1992 Rate		1992 Recommended Rate		Amount Increase	Percent Increase	Effective Date
GENERAL ADMINISTRATION AND STUDENT SERVICES (continued)									
International Office (continued)									
Extension Instructor									
		Thompson, Carolyn D.	\$ 26,496	(12)	\$ 27,829	(12)	\$ 1,333	5.0	1/16
		Gannaway, Gary M.	\$ 21,420	(12)	\$ 22,753	(12)	\$ 1,333	6.2	1/16
		Cowart, Raymond Lloyd	\$ 25,764	(12)	\$ 27,101	(12)	\$ 1,337	5.2	1/16
		Hendricks, Marcia L.	\$ 24,252	(12)	\$ 25,581	(12)	\$ 1,329	5.5	1/16
		Johnston, Caroline M.	\$ 21,468	(12)	\$ 22,804	(12)	\$ 1,336	6.2	1/16
		Kitchens, Thomas H.	\$ 29,628	(12)	\$ 30,958	(12)	\$ 1,330	4.5	1/16
		Kracklauer, Mary	\$ 29,528	(12)	\$ 30,896	(12)	\$ 1,368	4.6	1/16
COLLEGE OF NATURAL SCIENCES									
Chemistry and Biochemistry									
Postdoctoral Fellow									
		Yau, Sheuh-lin	\$ 18,360	(12)	\$ 18,984	(12)	\$ 624	3.4	1/31
Zoology									
Research Associate									
		Blundon, Jay	\$ 32,316	(12)	\$ 32,400	(12)	\$ 84	.3	2/21

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. Board of Regents' Meeting
June 11, 1992

Merit Salary Increases
All Faculty, Administrative and Professional Staff Members

Budget Page No.	Budget Item No.	College/Department Title, Name	1991 Rate		1992 Recommended Rate		Amount Increase	Percent Increase	Effective Date
		COLLEGE OF ENGINEERING							
		Mechanical Engineering							
		Postdoctoral Fellow							
		Kopp, Michael	\$ 24,708	(12)	\$ 25,560	(12)	\$ 852	3.4	3/11
		RESEARCH ENHANCEMENT							
		Population Research Center							
		Professional Librarian							
		Draaijer, Geertruida	\$ 25,560	(12)	\$ 26,436	(12)	\$ 876	3.4	3/1
		SPECIAL ITEMS							
		Center for Energy Studies							
		Research Associate							
		Zarnikau, Jay W.	\$ 61,200	(12)	\$ 63,036	(12)	\$ 1,836	3.0	3/1
		Bureau of Business Research							
		Senior Research Scientist							
		Jarrett, James E.	\$ 56,100	(12)	\$ 58,007	(12)	\$ 1,907	3.4	3/1
		Bureau of Economic Geology							
		Curator							
		Standen, Allan R.	\$ 36,141	(12)	\$ 37,200	(12)	\$ 1,059	2.9	11/1



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Juliet V. Garcia, Ph.D.
President

THE UNIVERSITY OF TEXAS
AT BROWNSVILLE

May 5, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script, appearing to read "Juliet V. Garcia".

Juliet V. Garcia
President

JGV: jh

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U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>UNDERGRADUATE COURSES</u>			
C S 3333	60	6	9
CIS 3330	60	2	9
CRIJ 3303	60	7	9
CRIJ 4362	60	9	1
FINA 3381	60	7	1
FINA 3382	61	2	8
FINA 3384	60	8	1
FINA 4382	60	1	8
GENB 3312	65	9	1
KIN 4351	60	1	8
MANA 3364	60	7	1
MANA 4368	60	1	8
MARK 4371	60	9	1
MARK 4372	60	1	8
MATH 4348	60	7	3
MATH 4357	60	7	3
POLS 3185	60	4	8
POLS 3185	61	4	8
POLS 3185	62	4	8
RDNG 3326	60	8	1
C S 3334	60	4	9
C S 3336	60	5	9
C S 4331	60	8	9
ED 4301	60	4	8
FINA 3389	65	7	1
FINA 4382	60	4	8
KIN 3309	60	1	8
KIN 3311	60	1	8
KIN 3320	60	1	8
KIN 4310	60	1	8
KIN 4356	60	8	5
POLS 3185	60	7	1
POLS 3185	61	7	1
POLS 3185	62	7	1
POLS 3363	60	1	8
PSY 4313	60	5	4
RDNG 3328	61	1	8
SOC 3326	60	5	4
SPAN 3334	61	1	8
<u>GRADUATE COURSES</u>			
BIOL 6101	60	4	2
BIOL 6303	60	3	2
BIOL 6303	AB	3	2
ED 6309	60	3	8
ED 6323	60	2	8
ED 6341	60	1	8
ENG 6303	60	1	8
P E 6302	60	4	1
P E 6303	61	2	8

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1992 AND SPRING 1993
(Continued)

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
PSY 5318	60	3	4
SOC 5360	61	1	8
ED 6379	60	3	4

*Justification Codes:

1. Required course for graduation. (The course is not offered each semester or term, and if cancelled, may affect the date of graduation of those enrolled.)
2. Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
3. Course in newly established degree program, concentration, or support area.
4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First time offering of the course.
6. Class size limited by accreditation or state licensing standards.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member received no additional compensation.
9. Administrative approval.

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas at Brownsville. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
70	<p>Pursuant to the authorization in S.B. 887, we would like to request the following increase in general use fee:</p> <ul style="list-style-type: none">- An increase of \$2 per semester credit hour for fiscal year 1992 for a total of \$8 per semester credit hour.- An increase of \$2 per semester credit hour for fiscal year 1993 for a total of \$10 per semester credit hour.

THE UNIVERSITY OF TEXAS AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Full-time Salary</u>	
				<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of the Vice President for Academic Affairs					
Vice President					
1. Phillip W. Kendall	5/1	100	12	\$74,000	011

THE UNIVERSITY OF TEXAS AT DALLAS

May 1, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701


Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Robert H. Rufford
President

RHR:lc

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THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Cecil H. Green 3525 Turtle Creek Boulevard Apartment 20-A Dallas, Texas 75219	Construction of the Cecil and Ida Green Center for the Study of Science and Society	\$ 150,000.00
2. Lena Callier Trust Mr. C. W. Beard, Vice President Nationsbank P.O. Box 83000 Dallas, Texas 75283-0774	Callier Center for Communications Disorders	45,088.74*
3. Tillie Baker Harben Jackson, The Estate of	Callier Center for Communications Disorders	97,381.38*

The following nonmonetary gifts have also been received:

4. John G. Scales (deceased) 1241 Lausanne Dallas, Texas 75208	Geosciences Program Collection of Guns and Swords	28,730.00***
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*No letter of transmittal from the donor

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

FALL 1991

Justification
 Course No. Section No. Enrollment Code*

UNDERGRADUATE COURSES

AMS	4378	001	8	5
AP	3367	001	8	2
AP	3369	501	6	2
AP	3369	502	9	1
AP	3371	501	9	1
AP	3375	001	8	1
CHM	2133	102	7	5
CHM	3451	101	8	2
CHM	3472	101	9	2
CS	2319	001	7	5
EE	4220	001	8	2
EE	4220	002	7	2
ENGS	2301	001	6	5
GEOS	1400	001	8	2
GEOS	3380	001	6	2
GEOS	3421	501	7	1
GEOS	3430	001	6	2
GEOS	3462	501	5	1
MATH	1321	001	7	2
PHYS	1100	001	9	2
PHYS	2106	102	6	5
PHYS	4381	501	5	1
PHYS	4428	501	7	1
PSY	2302	001	7	2

GRADUATE COURSES

HCS	7372	501	3	5
MATH	7313	501	4	2

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(CONTINUED)

SPRING 1992

Justification				
Course No.	Section No.	Enrollment		Code*

UNDERGRADUATE COURSES

AP	3345	001	5	5
AP	3366	001	7	2
AP	3367	001	8	8
AP	4361	501	9	1
CHM	3312	001	8	2
CHM	3471	101	5	2
CHM	4473	001	7	2
CS	2320	001	5	5
CS	2330	001	9	5
CS	4352	501	6	2
ED	3376	001	6	2
EE	4220	003	9	2
ENGS	2302	001	9	5
GEOS	3440	001	5	2
PHYS	2303	001	6	5
SPAU	4365	001	7	1
STAT	3356	501	9	1

GRADUATE COURSES

BIO	5250	002	4	2
BIO	5350	102	4	2
HCS	6352	001	4	2
HUAS	6305	501	3	8
HUSL	6308	003	3	8
MAS	8352	502	2	5
MATH	6331	501	3	1
MATH	7314	501	4	2
POEC	6376	001	4	8

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(CONTINUED)

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if canceled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
5. First-time offering of the course
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Advantex Research, Inc.
a Texas corporation
Funds: \$1,163.28
Period: February 1, 1992 through January 31, 1993
Title/Description: Lease approximately 258.5 square feet in Advanced Technology Innovation Center
2. Agency: Coca Cola Bottling Company
Funds: Per Contract
Period: September 1, 1992 through August 31, 1995
Title/Description: Extension of current contract for canned soft drink vending service
3. Agency: CompuFile, Incorporated
A Texas corporation
Funds: \$2,089.44
Period: January 1, 1992 through December 31, 1992
Title/Description: Lease approximately 415.5 square feet in Advanced Technology Innovation Center for 12 months and approximately 146.47 square feet in advanced Technology Innovation Center for 4 months
4. Agency: Dallas Challenge, Incorporated
Funds: Per Contract
Period: April 1, 1992 through March 31, 1993
Title/Description: For Provision of an Employee Assistance Program to employees and families of UT Dallas
5. Agency: Dallas Range Corporation
Funds: Per Contract
Period: August 1, 1992 through July 31, 2002
Title/Description: To extend lease for operation of driving range and for additional acreage for enlarging golf course and construction and operation of a par three golf course, miniature golf course, sports center with pro-shop, patio and snack bar/restaurant
6. Agency: Delta Med Corporation
A Delaware corporation
Funds: \$32,760.00
Period: March 1, 1992 through February 28, 1993
Title/Description: Lease approximately 7,280 square feet in Advanced Technology Innovation Center

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES
(Continued)

7. Agency: Robert Frantz and John Honeycutt
 Funds: \$814.56
 Period: April 1, 1992 through March 31, 1993
 Title/Description: Lease approximately 181 square feet in Advanced Technology Innovation Center
8. Agency: Medical Access Corporation
 A Texas corporation
 Funds: \$1,719.00
 Period: May 1, 1991 through April 30, 1992
 Title/Description: Lease approximately 753 square feet in Advanced Technology Innovation Center
9. Agency: Meeting Enterprises, Incorporated, a Texas Corporation dba Professional Planning Group
 Funds: \$3,710.76
 Period: March 1, 1992 through February 28, 1993
 Title/Description: Lease approximately 824.61 square feet in Advanced Technology Innovation Center
10. Agency: Musick International, Inc.
 A Texas corporation
 Funds: \$5,003.52
 Period: April 1, 1992 through March 31, 1993
 Title/Description: Lease approximately 1,111.9 square feet in Advanced Technology Innovation Center
11. Agency: Polatomic, Incorporated
 A Texas corporation
 Funds: \$7,830.00
 Period: March 1, 1992 through February 28, 1993
 Title/Description: Lease approximately 1,740 square feet in Advanced Technology Innovation Center
12. Agency: Visual Data Systems, Incorporated
 A Texas corporation
 Funds: \$2,512.56
 Period: February 1, 1992 through January 31, 1993
 Title/Description: Lease approximately 714.26 square feet in Advanced Technology Innovation Center

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES
(Continued)

(FUNDS GOING OUT)

13. Agency: First City, Texas - Graham
Funds: Per contract
Period: April 1, 1992
Title/Description: Controlled Disbursement Processing Agreement
14. Agency: NationsBank
Funds: Per contract
Period: February 14, 1992
Title/Description: Firstline Letter of Agreement
15. Agency: NationsBank
Funds: Per contract
Period: March 2, 1992
Title/Description: Automated Clearing House Operations
16. Agency: NationsBank
Funds: Per contract
Period: March 2, 1992
Title/Description: Automated Stop Payment Service Agreement

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

1. Grantee: Enserch Corporation/Lone Star Gas Company
Location: TRACT ONE: Partially in the John W. Curtis Survey, Abstract No. 345 in Dallas County, Texas, partially in the McKinney and Williams Survey, Patent No. 622, Volume 4 in Dallas and Collin Counties, Texas, and partially in the John C. Campbell Survey, Abstract No. 241 in Collin County, Texas
TRACT TWO: In the town of Renner in Dallas and Collin Counties, Texas, John W. Curtis Survey, Abstract No. 345 and the John Clay Survey, Abstract No. 313 in Dallas County and Abstract No. 223 in Collin County
Funds: \$10.00 cash and other good and valuable consideration to Grantor.
Date: March 5, 1992
Description: Right-of-way and easement ten feet in width to construct, inspect, maintain, repair, operate, replace, relocate, change the size of, and remove in whole or in part, pipelines and appurtenances thereto, cathodic protection equipment and aerial markers.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Genesis Creations, Inc.
d/b/a Collegiate Pencil Portraits
Parkersburg, West Virginia 26101
Fee-Royalty: \$50, 6% of Gross Sales
Period: December 1, 1991 through December 31, 1994
Description: Portrait Lithographs
2. Licensee: Imprinted Products Corporation
San Diego, California 92123-1823
Fee-Royalty: \$50, 6% of Gross Sales
Period: March 1, 1992 through December 31, 1994
Description: Novelties and Collectibles

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | | |
|----|--------|--------------|---|
| a. | 1992 D | 57-66 | Number of Initial Grant and Contract Awards |
| | \$ | \$504,587.50 | Value of Awards |
| b. | 1992 D | 67-76 | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ | \$283,221.00 | Total of Increased Funding |
| | \$ | None | Total of Reduced Funding |

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | | |
|----|--------|-------------|---|
| a. | 1992 D | 77 | Number of Initial Grant and Contract Awards |
| | \$ | \$29,731.00 | Value of Awards |
| b. | 1992 D | None | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ | None | Total of Increased Funding |
| | \$ | None | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item</u>	<u>Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>						
GENERAL INSTITUTIONAL						
Office of Community Relations						
Special Assistant to the President						
1.	Edward G. Casteel	02/01	40	12	140,000	06

Source of funds: Special Items Institutional Programs

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)TRANSFER OF FUNDSRBC

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

2. Amount of Transfer: \$1,227,499

D4

From: Allocation of General Revenue from Texas Higher Education Board

To: Advanced Research/Technology Programs for:	
TATP - School of Engineering and Computer Sciences (Linebarger)	\$ 178,200
TATP - Center for Quantum Electronics (Collins)	172,530
TARP - School of Human Development (Buhrmester)	77,229
TARP - School of Human Development (Chapman and Ulatowska)	102,000
TARP - School of Human Development (Tingley)	75,790
TARP - Center for Lithospheric Studies (Presnall)	146,200
TATP - Center for Lithospheric Studies (McMechan)	125,000
TARP - School of Engineering and Computer Sciences (Overzet)	88,880
TATP - School of Engineering and Computer Sciences (Venkatesan)	88,670
TATP - School of Engineering and Computer Sciences (Wetzel)	173,000

To establish budgets for various Coordinating Board Advanced
Research/Technology Program projects as awarded by competitive review

RESIDENT INSTRUCTION SUMMER BUDGET

3. Amount of Transfer: \$2,850,134

D5

From: Summer Faculty Salaries (2,300,000)
Unallocated Faculty Salaries (511,094)
School of Engineering and Computer Sciences Enrichment (39,040)

To: School of Arts and Humanities	\$ 284,000
School of Natural Sciences and Mathematics	743,843
School of Social Sciences	323,748
School of Management	604,761
School of Human Development	351,000
School of General Studies	48,642
School of Engineering and Computer Sciences	468,040
Academic Computer Center	26,100

Budget for 1992 Summer Session

THE UNIVERSITY OF TEXAS AT DALLAS

3018

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

TRANSFER OF FUNDS (Continued)

RBC

DESIGNATED FUNDS

Library - Designated Funds

4. Amount of Transfer: \$185,000

D7

From: General Use Fee

To: Library Designated Funds - Maintenance and Operation

To provide funds for operating expenses

THE UNIVERSITY OF TEXAS AT EL PASO

May 4, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Diana Natalicio
President

DN:lda

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Charlson Research Foundation Attn: Mr. Craig H. McCoy Program Coordinator P.O. Box 369 Excelsior, MN 55331	For the Global Intuition Network Project	\$ 164,011.00
2. Arco Foundation, Inc. Attn: Ms. Gloria De Necochea 515 South Flower St. Los Angeles, CA 90017	The 1992 Excellence Fund For the College of Engineering Minority Students Program	25,000.00
3. State Farm Insurance Companies Attn: Mr. Paul McClain Regional Personnel Manager 9001 N. Interregional Hwy. Austin, Texas 78753-5278	For the State Farm Insurance Scholarship Fund	30,000.00
4. The Ford Foundation Attn: Ms. Diane L. Galloway-May Office of the Secretary 320 East 43rd St. New York, NY 10017	For the Bi-National Water Policy Planning Studies	135,000.00
5. The Freedom Forum Attn: Mr. Charles L. Overby 1101 Wilson Blvd. Arlington, VA 22209	The 1992 Excellence Fund For the Mother and Daughter Program	150,000.00
6. Ms. Gay C. Brown El Paso Symphony Orchestra Association, Inc. P.O. Box 180 El Paso, Texas 79942	The 1992 Excellence Fund For the Abraham Chavez, Jr. Professorship	50,000.00

The following nonmonetary gifts have also been received:

7. Apple Computer, Inc. Attn: Mr. Karl W. Gustafson District Sales Manager 2425 E. Camelback Rd. Phoenix, AZ 85016	Twelve (12) MacIntosh LC 2/40 12" Color Monitor, four (4) MacIntosh IIsi 5/80 13" color Monitor, one (1) MacIntosh SE 30 4/80, one (1) Apple-Share File Server Software license, two (2) Laser Writer IInt printers and one (1) Apple Scanner for the Liberal Arts Center for Instructional Technology (LACIT)	40,000.00*** Estimated Value
--	--	------------------------------------

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
AHS 3410	40533	6	01
AHS 3412	40544	6	01
ANTH 3470	90612	6	08
BED 3427	25007	3	04
BIOL 2423	91575	7	08
BIOL 3422	91750	6	08
CHEM 2465	43864	9	02
ENGL 3308	97960	7	04
ENGL 3440	24843	1	04
ESOL 3202	98606	4	04
GEOL 3214	17330	6	08
GEOL 4323	51853	6	01
GERM 3401	00064	1	04
LATN 3201	53241	2	02
LATN 3202	75791	9	03
LATN 3301	18491	7	02
LING 3309	01092	6	04
LING 3401	01106	7	04
LING 3448	25235	2	04
LING 3471	24477	3	08
LING 3472	01141	3	04
MATH 3319	15634	9	01
MC 3321	02906	8	02
MC 3407	73459	6	02
MECH 3495	75984	7	05
MEDT 1401	03641	5	01
MEDT 1401	24459	6	01
MICR 1241	05011	6	08
MICR 1452	15954	8	08
MUSA 1147	58012	8	08
MUSA 1149	25587	5	08
MUSA 1165	05754	5	01
MUSA 1165	05736	7	01
MUSA 2253	58792	6	01
MUSA 2254	58805	1	01
MUSA 2254	24910	3	01
MUSA 2272	06400	9	01
MUSA 2493	58922	1	08
MUSA 3333	07308	6	01
MUSB 3341	60921	4	08
MUSB 3342	08148	2	08
MUSB 3441	60942	2	08
MUSB 3442	08167	3	08
MUST 2311	76643	6	08
MUST 3112	24725	6	08
PE 1101	62362	5	08
PHYS 3455	63293	7	01
PHYS 3456	10435	5	01
PSYC 1301	11376	7	02
SPAN 3361	13189	4	04
SPAN 3472	13200	5	04
SPAN 3490	23358	6	04
STAT 3480	14176	9	01
TED 3450	24700	5	08

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>GRADUATE COURSES</u>			
BIOL 3524	20850	3	08
GEOL 3615	25774	2	04
NURS 2564	25102	4	03
NURS 5565	25117	4	03
PSYC 3550	23182	3	05
RED 3547	65781	4	01
SOCI 3525	25219	1	08

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if canceled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
3. Course in newly established degree program, concentration, or support area.
4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First-time offering of the course.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: El Paso Electric Company
 Funds: As Per Contract Schedule No.02
 Period: March 6, 1992 through March 5, 1995
 (Year-by-year basis thereafter)
 Title/Description: Electrical Interconnections Agreement for Wind Turbine Test Project Site.
2. Agency: Yucca Council of The Boy Scouts of America
 Funds: \$100; and 75% of ticket sales
 Period: April 24, 1992
 Title/Description: Boy Scout Council to sell tickets to the UTEP Orange & White Football Game and present a Boy Scouts Tradition and Creativity Exhibition at the Sun Bowl Stadium.
3. Agency: Mervin Moore, Architect
 Funds: \$45,000
 Period: March 9, 1992 through Project Completion
 Title/Description: Professional services to renovate a portion of the basement of the Union Building to serve as the new campus Computer Center.
4. Agency: Norstan Communications, Inc.
 Funds: \$1,030,018
 Period: April 10, 1992 through September 30, 1992
 (Completion for Contract Requirements)
 July 31, 1993 (Technical Training completion)
 Title/Description: Installation of a telecommunication system at UTEP.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

5. Contractor: ASW Environmental Consultants, Inc.
 Amount: Orig. Amt.: \$15,600.00
 Incr. Amt.: 9,400.00 Change Order #1
 Incr. Amt.: 23,360.25 Change Order #2
\$47,360.25
- Source of Funds: Institutional Project Funds
 Date of Contract: October 9, 1991
 Estimated Completion Date: Undetermined
 Project Title: Underground Storage Tank Removal and Existence of UST's were confirmed at Baltimore and Mesa site and drilling, sampling and testings will be completed for a subsurface determination.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

STANDARD AFFILIATION AGREEMENTS

agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

Facility: El Paso Community College
El Paso, Texas
Date: February 19, 1992
Purpose: To provide educational psychology - counseling related educational experiences for UT-El Paso students.

Facility: The Rescue Mission of El Paso
El Paso, Texas
Date: April 13, 1992
Purpose: To provide social work related educational experiences for UT-El Paso students.

Facility: Fabens Independent School District
Fabens, Texas
Date: January 30, 1992
Purpose: To provide educational health care related educational experiences for UT-El Paso students.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

Licensee:	Resortwear International, Inc. 7522-L Fullerton Road Springfield, Virginia 22153
Fee-Royalty:	\$100, 7%
Period:	April 1, 1992 through December 31, 1994
Description:	Wearing apparel which includes various types and styles of clothing and caps.
Licensee:	Walking Billboards 7050 Gato Road El Paso, Texas 79932
Fee-Royalty:	\$0.00, Category A: 7% Category B: 6%
Period:	January 1, 1992 through December 31, 1994
Description:	Category A: Wearing apparel, which includes all types of clothing, footwear, hats/caps and hosiery. Category B: Novelties/collectibles/personal accessories.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas at El Paso. They have been approved by the appropriate Executive Vice Chancellor and are incorporated in the regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations.

Parking and Traffic Regulations
for 1992-93

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
2	Section I, Sub-section 8, revised to include skates, skateboards and skate blades.
3	Section I, Sub-section 15 revised to restrict "Official Visitor" permits from parking in a space marked "Reserved" or "Handicapped Parking Only".
3	Section II, General Provision, third paragraph added to emphasize speed limit restrictions and violations.
11	Section VIII Enforcement, Sub-section C., fourth paragraph added to reference recording of unpaid charges.
13	Section VIII Enforcement, Sub-section J., added to identify two vehicles on campus restrictions and violations.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following foreign contract or grant has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

Country:	Mexico
Business/Entity:	Ministry of Public Education of the Federal Government of the United States of Mexico;
No:	Agreement dated October 8, 1991
Funds:	As per contract
Current Period:	October 8, 1991 through October 7, 1992
Title/Description:	General Academic Exchange Agreement

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 92 1-36</u>	<u>\$1,951,927.51</u>	<u>\$ 0.00</u>	<u>Report of Awards</u>
<u>FY 92 47</u>	<u>\$ 0.00</u>	<u>\$ 12,000.00</u>	<u>Report of IACs</u>
<u>FY 92 49-50</u>	<u>\$ 6,000.00</u>	<u>\$ 0.00</u>	<u>Report of Contracts</u>

Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>FY 92 37-46</u>	<u>\$ 296,432.07</u>	<u>\$ 20,814.11</u>	<u>Report of Awards</u>
<u>FY 92 48</u>	<u>\$ 35,772.00</u>	<u>\$ 0.00</u>	<u>Report of IACs</u>
<u> </u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>Report of Contracts</u>

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

term "rate" for academic institutions is the full-time nine-month base rate for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>System, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>AMENDMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
IDENT INSTRUCTION					
College of Liberal Arts					
Political Science					
1. Kathleen A. Staudt (Tenure)					12
From: Professor		100	9	48,001	
To: Professor/Chairman	1/1	100	9	49,201	

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

OTHER FISCAL ITEMS

The following agreements have been awarded by U. T. El Paso, with the concurrence of the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

Item: Head Football Coach

Funds: \$63,673 annual salary rate with legislative mandated cost of living increases

Period: January 1, 1992 through December 31, 1995

Description: Agreement for employment of Head Football Coach, David Lee (Lee) for the above designated period. During such period, Mr. Lee shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic Football program. His performance shall be subject to annual review by the President and, at his discretion, he may be relieved of duties as Director and assigned to other duties within the University for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Trans America Athletic Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at El Paso. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for suspension without pay or dismissal.

Office of the President
(512) 381-2100

May 1, 1992

James P. Duncan
Executive Vice Chancellor
for Academic Affairs
University of Texas System
Colorado Street
Edinburg, Texas 78701

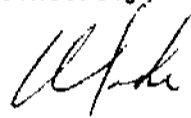
cc: System Budget Office

cc: Dr. Duncan 

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Miguel A. Nevarez
President

:mjs

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

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THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
State Farm Insurance Companies Texas Office 9001 North Interregional Hwy. Austin, TX 78753-5278	Scholarships for minority and female students	\$ 30,000.00

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992

approval is recommended for the following list of small classes, pursuant to section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
C 2421	K	1	8
S 1306	01	2	4
TH 2301	01	4	4
TH 2301	02	3	4
TH 2323	01	1	8
TH 3368	01	9	2
TH 3375	01	2	8
TH 4345	01	3	8
TH 4385	01	2	8
TH 4385	01	3	8
TH 4385	02	2	8
TH 4385	06	1	8
TH 4385	07	2	8
TH 4385	08	3	8
T 2304	01	7	4
T 2304	01	7	4
T 2322	01	6	4
T 2342	01	2	4
T 2373	01	6	4
T 3303	01	1	4
T 3303	02	1	4
T 3304	01	7	4
T 3304	01	4	4
T 3304	02	1	4
T 3321	01	7	4
T 3321	01	6	4
T 3371	01	5	4
T 3371	01	7	4
T 3382	01	5	4
T 3382	01	3	4
T 4334	01	7	4
BL 1310	01	8	8
OL 4201	01	2	8
OL 4201	01	2	8
OL 4201	02	2	8
OL 4202	01	2	8
OL 4311	01	5	4
OL 4311	A	5	4
OL 4412	A	5	4
OL 4412	B	6	4
OL 4415	01	8	4
OL 4415	A	8	4
OL 4416	01	9	4
OL 4416	A	9	4
S 1300	06	1	8
S 1300	AA	2	8
S 1300	Y	1	8
S 3334	01	1	8
EM 4201	01	1	8
EM 4201	01	2	8
EM 4202	01	2	8
EM 4202	01	2	8
EM 4401	01	7	1
EM 4401	A	7	1

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

EM	4488	01	9	1
EM	4488	A	9	1
S	2311	01	9	2
SC	3401	01	6	2
SC	3401	A	6	2
SC	4214	01	6	2
SC	4214	A	6	2
SC	4222	01	6	2
SC	4222	A	6	2
SC	4301	01	9	2
SC	4301	A	9	2
SC	4313	01	8	2
SC	4313	A	8	2
SC	4410	01	8	2
SC	4410	A	8	2
SC	4412	01	6	2
SC	4412	A	6	2
SC	4420	01	8	2
SC	4420	A	8	2
SC	4421	01	6	2
SC	4421	A	6	2
SC	4430	01	8	2
SC	4430	A	8	2
SC	4431	01	6	2
SC	4431	A	6	2
MM	1414	01	9	4
MM	2105	01	9	8
MM	2313	01	5	4
MM	3311	01	9	4
MM	3323	01	9	4
MM	3332	02	1	8
MM	3350	01	1	8
MM	3420	01	8	2
MM	4105	01	9	8
MM	4304	01	1	8
MM	4325	01	7	1
MM	4331	01	5	8
MM	4331	01	1	8
MM	4414	01	4	4
IJ	4343	01	1	8
IJ	4363	01	2	8
IJ	4363	02	2	8
ET	3354	01	8	1
ET	3452	01	8	2
ET	3452	A	8	2
ET	3453	01	8	2
ET	3453	A	8	2
ET	4254	01	4	1
ET	4257	01	5	1
ET	4351	01	5	1
ET	4353	01	4	1
ET	4353	A	4	1
ET	4655	01	5	1
Q	1387	01	8	5
	3350	01	4	4
	3350	01	5	1
IG	3311	01	4	4
IG	3320	02	8	8
IG	3320	03	1	8
IG	3320	03	2	8
IG	4302	01	7	4
IG	4317	01	2	4

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

G	4329	01	1	4
G	4330	01	9	4
GR	2302	01	6	2
GR	2303	01	8	2
GR	2304	01	8	3
GR	2304	01	7	2
	3120	01	1	8
	3321	01	4	8
	3322	01	3	8
	4321	01	4	8
	4321	01	1	8
	4323	01	3	8
RM	2331	01	4	8
E	1354	03	9	4
E	1354	03	9	2
E	1354	05	7	4
E	4358	01	3	8
E	4358	01	5	2
ST	4352	01	1	8
ST	4353	01	1	8
ST	4353	01	1	8
NR	2388	01	3	4
P	2302	01	9	2
N	3317	01	7	4
N	3317	01	9	2
N	4313	01	3	6
TH	2330	02	8	0
TH	3337	01	9	0
TH	3368	01	4	0
TH	4357	01	5	1
TH	4364	01	1	8
S	1224	01	7	4
S	1226	01	1	4
S	1226	01	7	4
S	1226	02	4	4
S	1226	02	5	4
S	1227	02	3	4
S	1228	01	2	4
S	1228	02	1	4
S	2121	01	9	4
S	2122	01	6	4
S	3104	01	8	4
S	3104	01	8	4
S	3105	01	6	4
S	3105	01	5	4
S	3207	01	8	4
S	3301	01	8	4
S	3302	01	3	4
S	3311	02	7	4
S	3312	01	4	4
S	4203	01	5	4
S	4208	01	3	4
S	4301	01	5	4
ED	1701	C	8	6
ED	1701	E	9	6
ED	1701	J	1	6
ED	1701	K	1	6
ED	1701	L	5	6
ED	4308	01	5	1
ED	4607	01	5	1
ED	4607	A	5	1
RS	1802	E	7	6

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

RS 2505	B	9	6
RS 2505	F	6	6
RS 2508	B	9	6
RS 3307	C	4	1
RS 3307	E	1	6
IL 3310	01	1	8
IL 3320	01	1	8
IL 3341	01	1	8
IL 3361	01	2	8
IL 3362	01	1	8
IL 3370	01	1	8
IL 3380	01	1	8
IL 4390	01	1	8
YS 2307	02	8	3
YS 3101	01	4	8
YS 3101	01	3	8
YS 3102	01	6	8
YS 3102	01	1	8
YS 3304	01	2	8
YS 3305	01	1	8
YS 3305	01	1	8
YS 4101	01	2	8
YS 4102	01	1	8
LS 2334	01	6	8
LS 2343	01	1	8
LS 3185	01	1	8
LS 3334	01	1	8
Y 1313	07	2	8
Y 2345	01	5	8
Y 3340	01	1	8
Y 3340	01	1	8
Y 3343	01	3	8
Y 3353	01	2	8
Y 4318	01	4	8
Y 4318	01	2	8
Y 4383	01	2	8
Y 4383	03	1	8
Y 4383	03	1	8
Y 4383	04	1	8
Y 4383	05	2	8
AD 3310	01	1	8
CR 2351	01	5	8
CR 4655	01	2	8
CR 4655	01	2	8
TC 1202	02	8	8
TC 1202	02	7	8
TC 2201	01	6	8
TC 2202	01	7	8
TC 2202	02	7	8
TC 3201	A	5	8
TC 3401	01	3	8
TC 4401	01	7	8
TC 4401	A	7	8
TC 4403	01	1	8
TC 4403	01	5	8
TC 4403	A	1	8
TC 4403	A	5	8
IC 1313	10	2	8
ICW 1313	02	1	8
'AN 3303	02	1	8
'AN 3304	02	1	8
'AN 3310	01	1	8

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

AN	3332	01	1	8
AN	4325	01	1	8
AT	2330	01	7	0
AT	2330	03	8	0
AT	3337	01	6	0

GRADUATE COURSES

C	6321	01	3	1
TH	6354	01	1	8
OL	5307	01	1	4
OL	5307	A	1	4
OL	5312	A	2	4
OL	5312	B	4	4
OL	5314	01	2	8
OL	5314	A	1	8
OL	5314	B	1	8
OL	5316	01	2	4
OL	5316	A	2	4
OL	5408	01	1	4
OL	5408	A	1	4
OL	6101	01	2	8
OL	6101	01	3	8
MM	5311	01	2	4
MM	6300	01	1	8
MM	6320	01	1	8
MM	6328	01	2	8
MM	6340	01	2	4
MM	6342	01	1	8
MM	6360	01	1	8
	5351	01	1	8
	6100	02	1	8
	6336	05	1	8
	6337	02	1	8
	6379	01	1	8
EC	6381	01	1	2
PS	6331	01	1	8
PS	6338	01	3	8
PS	6353	01	3	2
PS	6371	01	2	3
PS	6371	01	2	3
PS	6382	01	3	3
IG	6325	01	1	8
IG	6328	01	4	4
IG	6350	01	1	8
IG	6360	02	1	8
IG	6360	03	1	8
IG	6360	03	2	8
IG	6360	04	1	8
IG	6370	01	4	2
IG	6390	02	1	8
IG	6390	03	1	8
IG	6390	03	2	8
IG	6390	04	1	8
ST	6301	01	2	8
ST	6306	01	4	2
ST	6306	02	1	8
ST	6316	01	1	8
EN	5351	01	2	6
EN	6320	01	1	1
EN	6320	01	1	8
ATH	6351	01	3	8

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

S	6130	01	1	4
S	6331	01	2	4
LS	6301	01	1	8
LS	6305	01	1	8
C	5323	01	3	8
AN	6339	01	3	8
AN	6339	02	1	8
AN	6347	01	1	8

Justification Codes:

Required course for graduation. (This course is not offered each semester or term, and if cancelled, may affect the date of graduation of those enrolled.)

Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.

Course in newly established degree program, concentration, or support area.

Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.

First time offering of the course.

Class size limited by accreditation or state licensing standards.

Class size limited by availability of laboratory or clinical facilities.

Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

- Facility: Trinity Valley Medical Center
Palestine, Texas
Date: January 27, 1992
Purpose: To provide an educational setting in physical therapy for work related educational experience for the University of Texas-Pan American students
- Facility: Trucare Rehabilitation Services, Inc.
Dallas, Texas
Date: January 27, 1992
Purpose: To provide an educational setting in physical therapy for work related educational experience for the University of Texas-Pan American students
- Facility: Humana of Texas, Inc. d/b/a Humana Hospital - Brazos Valley
College Station, Texas
Date: February 17, 1992
Purpose: To provide an educational setting in physical therapy for work related educational experience for the University of Texas-Pan American students
- Facility: Beeville Physical Therapy & Rehabilitation Center
Beeville, Texas
Date: February 19, 1992
Purpose: To provide an educational setting in physical therapy for work related educational experience for the University of Texas-Pan American students
- Facility: Advanced Rehabilitation Resources, Inc.
Chesterfield, Maryland
Date: February 20, 1992
Purpose: To provide an educational setting in physical therapy for work related educational experience for the University of Texas-Pan American students
- Facility: West Texas Rehabilitation Center
Abilene, Texas
Date: March 10, 1992
Purpose: To provide an educational setting in physical therapy for work related educational experience for the University of Texas-Pan American students
- Facility: Tropical Texas Center for MHMR
Edinburg, Texas
Date: April 15, 1992
Purpose: To provide an educational setting in social work for work related educational experience for the University of Texas-Pan American students
- Facility: Texas Youth Commission-Evins Juvenile Center
Edinburg, Texas
Date: April 15, 1992
Purpose: To provide an educational setting in social work therapy for work related educational experience for the University of Texas-Pan American students

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

STANDARD AFFILIATION AGREEMENTS
(Continued)

- Facility: Horizon Youth Service Center
Harlingen, Texas
Date: April 15, 1992
Purpose: To provide an educational setting in social work for work related educational experience for the University of Texas-Pan American students
- Facility: Lutheran Social Service of Texas, Inc.
McAllen, Texas
Date: April 15, 1992
Purpose: To provide an educational setting in social work for work related educational experience for the University of Texas-Pan American students
- Facility: Buchner Baptist Childrens Services
Dallas, Texas
Date: April 15, 1992
Purpose: To provide an educational setting in social work for work related educational experience for the University of Texas-Pan American students
- Facility: Harlingen Consolidated Independent School District
Harlingen, Texas
Date: September 1, 1992
Purpose: To provide an educational setting in communication disorders for work related educational experience for the University of Texas-Pan American students

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

Licensee: J & M Sportswear, Inc.
6800 West 153rd Street
Overland Park, Kansas 66223
Fee-Royalty: \$100.00, 7%
Period: March 1, 1992 through December 31, 1994
Description: Apparel, which includes jackets, pants, shorts, and other apparel.

Licensee: Promark
300 East 6th Avenue (P.O. Box 1068)
Rome, Georgia 30161
Fee-Royalty: 6%
Period: January 1, 1992 through December 31, 1994
Description: Novelties/collectibles, which include:
Bumper Stickers, Decals, Bookmarks

Licensee: Genesis Creations, Inc.
d/b/a Collegiate Pencil Portraits
1301 Avery Street
Parkersburg, West Virginia
Fee-Royalty: \$50.00, 6%
Period: December 1, 1991 through December 31, 1994
Description: Portrait Lithographs

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY92 20 - 23	\$137,086.71	-0-	Report of Awards
			Report of IACs
FY92 24	-0-	-0-	Report of Contracts

Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

Listed below are faculty members who are teaching "overloads". They are compensated \$1,305 for each 3 hour course or its equivalent. FTE effort remains at 100%; appointees will revert to their academic rate upon completion of course overload. (RBC 9)

<u>Department</u>	<u>Title</u>	<u>Academic Rate</u>	<u>Effective Date</u>	<u>Overload Payment</u>
COLLEGE OF ARTS AND SCIENCES				
Art				
Phillip S. Field	Assoc Professor	36,180	12-01-91	1,305
Biology				
Sammie L. Sides	Professor/Chair	49,395	12-01-91	2,610
Terry C. Allison	Professor	48,957	12-01-91	2,610
Antonio De La Pena	Assist Professor	32,009	12-01-91	2,610
Jacobo Ortega	Professor	44,306	12-01-91	2,610
Norman L. Savage	Professor	48,497	12-01-91	1,305
Communications				
R. Neal Rieke	Assist Professor	33,646	12-01-91	1,305
Criminal Justice				
Linda O'Daniel	Assist Prof/Chair	32,590	12-01-91	1,305
Daniel Dearth	Assoc Professor	39,127	12-01-91	1,305
English				
Leonard Bloom	Assist Professor	26,472	12-01-91	1,305
Earl C. Frankenberger	Assist Professor	40,874	12-01-91	1,305
Michael Reed	Assoc Professor	41,617	12-01-91	1,305
History & Philosophy				
Rodolfo Rocha	Assoc Professor	37,763	12-01-91	1,305
Michael Reed	Assoc Professor	41,617	12-01-91	1,305
Mathematics				
Pearl W. Brazier	Assist Professor	34,276	12-01-91	1,305
William T. Watkins	Assoc Professor	38,416	12-01-91	1,305
Joseph Weiner	Professor	51,632	12-01-91	1,305
Modern Languages and Literatures				
Lino Garcia, Jr.	Professor/Chair	42,910	12-01-91	1,305
Victoria M. Contreras	Assist Professor	33,594	12-01-91	2,610
James C. Maloney	Assoc Professor	44,703	12-01-91	1,305
Encarnacion Sanchez	Assist Professor	28,311	12-01-91	2,610
Music				
Wallace Tucker	Assoc Prof/Chair	37,574	12-01-91	2,610
Dean R. Canty	Assoc Professor	37,494	12-01-91	435
Ruth E. Crews	Assist Professor	27,971	12-01-91	1,305
Physics & Geology				
Samuel E. Giuoco	Assist Prof/Chair	36,953	12-01-91	1,957.50
Frederic M. Glaser	Assoc Professor	40,419	12-01-91	1,305
Norman A. Burandt	Assist Professor	32,728	12-01-91	652.50
Fred E. Ellis	Assoc Professor	43,644	12-01-91	1,345
Edwin W. LeMaster	Professor	48,140	12-01-91	1,305
Robert W. Rodgers	Assoc Professor	42,347	12-01-91	1,957.50
William C. Shockley, Jr.	Assist Professor	40,432	12-01-91	652.50
Political Science				
Samuel R. Freeman	Assoc Professor	37,594	12-01-91	1,305

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

<u>Department</u>	<u>Title</u>	<u>Academic Rate</u>	<u>Effective Date</u>	<u>Overload Payment</u>
Psychology				
Mark H. Winkel	Assoc Prof/Chair	38,188	12-01-91	1,305
Sociology				
Stephen Liebowitz	Assist Prof/Chair	36,778	12-01-91	2,610
Librado De Hoyos	Assoc Professor	36,012	12-01-91	1,305
Chad Richardson	Professor	39,690	12-01-91	2,610
DIVISION OF HEALTH RELATED PROFESSIONS				
Nursing Education				
Patricia Fossum	Assist Professor	33,282	12-01-91	1,305
M. Sandra Sanchez	Assist Professor	33,049	12-01-91	1,305
SCHOOL OF EDUCATION				
Curriculum & Instruction				
Ricardo J. Perez	Assoc Prof/Chair	39,293	12-01-91	1,305
Nancy K. Dowell	Assist Professor	38,608	12-01-91	1,305
John W. McBride	Assoc Professor	42,977	12-01-91	1,305
Hilda Medrano	Assoc Professor	38,799	12-01-91	1,305
Kevin R. Morse	Professor	39,775	12-01-91	1,305
Health & Kinesiology				
Layne W. Jorgensen	Assoc Prof/Chair	43,454	12-01-91	1,305
Robert K. Guinn	Professor	48,531	12-01-91	1,305
Jeanette Hawkins	Assist Professor	31,852	12-01-91	870
Mary Lee Rabke	Professor	45,426	12-01-91	1,305
Louis T. Semper	Assoc Professor	45,908	12-01-91	1,305
Diane F. Sturdivant	Assist Professor	33,541	12-01-91	870
School of Admin. & Supervision				
John C. Nichols	Professor/Chair	62,381	12-01-91	1,305
Carl Carlan	Assoc Professor	48,788	12-01-91	1,305
Jerry L. Pulley	Professor	56,282	12-01-91	2,610
Educational Psychology				
Ralph Carlson	Assoc Prof/Chair	39,783	12-01-91	1,305
Jo Ann Burns	Assoc Professor	37,233	12-01-91	2,610
TOTAL				\$83,125

Justification:

Faculty members teaching "overloads" are paid \$1,305 for each three hour course or it's equivalent. Faculty members doing individualized instruction are compensated \$145.00 for each half hour of contact. Labs count for half of a three hour course (\$652.50).

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
ACADEMIC AFFAIRS					
College of Arts and Sciences					
Professor Emeritus					
1. Theodore Clark	04/06/92	100	12	-0-	010
OFFICE OF THE PRESIDENT					
Internal Audits					
Internal Auditor					
2. Marla Lozano	09/01/91	100	12	42,500	011

May 4, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

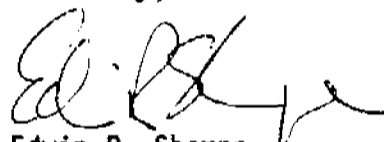
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Edwin R. Sharpe
Interim President

ERS:k1

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

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All Others	PB- 7

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, SPRING 1992

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>UNDERGRADUATE COURSES</u>			
CHEM 402	501	3	02
404	501	3	02
CPSC 415	501	7	02
CRIM 489	001	1	08
489	501	4	04
EDUC 489	501	5	03
ENGR 312	501	8	02
316	501	6	02
340	001	3	02
380	001	1	02
461	001	3	02
482	001	4	02
484	501	5	02
FIN 345	501	8	01
GEOL 304	501	4	02
306	501	4	02
308	501	8	02
414	501	4	02
427	501	5	02
440	001	1	08
KINE 309	003	9	01
309	004	8	01
309	005	4	01
309	006	7	01
359	001	9	08
460	501	5	01
LFSC 353	001	8	02
353	002	9	02
398	001	9	08
MATH 410	501	7	08
MRKT 389	001	8	04
PSYC 441	501	8	04
<u>GRADUATE COURSES</u>			
CHEM 630	001	2	08
630	002	1	08
CPSC 600	501	4	02
EDUC 674	501	2	04
GEOL 614	501	3	02

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, SPRING 1992
(Continued)

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>GRADUATE COURSES (Continued)</u>			
GEOL 634	001	1	08
PHED 620	501	3	01
PSYC 623	501	4	04

*Justification Codes:

- 01 Required course for graduation. (The course is not offered each semester or term, and, if cancelled, may affect the date of graduation of those enrolled.)
- 02 Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
- 03 Course in newly established degree program, concentration, or support area.
- 04 Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
- 08 Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas of the Permian Basin. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

Undergraduate Catalog for 1992-93

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
49	An assessment for a general use fee is made on the basis of \$10 per semester credit hour to all students registered for resident credit. Refund of general use fees to students withdrawing is made on the same basis as refund of the registration and tuition fees.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Dutron Corporation
d/b/a/ Imagewear
South Bend, Indiana 46614
Fee-Royalty: \$100.00, 7%
Period: 04/01/92 - 12/31/94
Description: Embroidered, Screenprinted and
Appliqued Apparel.
2. Licensee: Imperial Headwear, Inc.
Denver, Colorado 80222
Fee-Royalty: \$50.00, 7%
Period: 04/01/92 - 12/31/94
Description: Caps, Hats, Visors

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
	-0-	-0-	Report of Awards
FY 92 PB 2	44,500	-0-	Report of IACs
FY 92 PB 3-4	1,000	-0-	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
	-0-	-0-	Report of Awards
	-0-	-0-	Report of IACs
	-0-	-0-	Report of Contracts

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

May 5, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

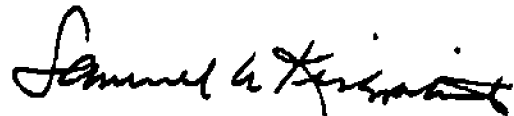
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:srm

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

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THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Dr. and Mrs. Roland K. Blumberg P.O. Box 231 Seguin, Texas 78155	To establish The Roland K. and Jane W. Blumberg Professorship in Bioscience	\$ 100,000.00

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
LA 2013	01	6	8
ARC 4166	02	8	6
PHY 3103	01	7	1,2
PHY 3423	01	5	1,2
PHY 4423	01	9	1,2
EE 4113	02	9	1,7
ME 4533	01	8	1,7
C&I 0011	01	2	8
ASC 1013	01	8	8
ASC 3013	02	2	8
ASC 4013	01	3	8
ASC 4013	02	8	8
MSC 1011	02	9	8
MSC 2012	01	9	8
MSC 3013	01	6	8
MSC 4013	02	1	8
MSC 4014	03	3	8
MSC 4033	01	1	8
SSC 3023	01	2	8
ACC 3023	09	7	5
MGT 3013	07	9	5
ARC 4143	01	8	5
ITL 2013	01	4	8
SPN 3413	01	9	2
SPN 4213	01	6	8
ANT 2023	01	9	2
RDG 0011	01	1	8
RDG 0013	03	3	1
ASC 3023	01	6	8
ASC 3023	02	9	8
ASC 4023	01	8	8
ASC 4023	02	3	8
MSC 1021	01	1	8
MSC 2022	01	8	8
MSC 2022	02	9	8
MSC 3023	01	3	8
MSC 4023	02	1	8
MSC 4023	03	3	8
KAH 1101	05	9	2
CHE 1011	01	7	1,2
GEO 1011	06	9	1,2
GEO 2023	01	9	1,2
GEO 2031	01	9	1,2
GEO 3043	01	9	1,2
GEO 3052	01	8	1,2
GEO 3103	01	7	1,2
GEO 3111	01	8	1,2
GEO 3943	01	6	1,2
PHY 3163	01	9	1
PHY 3203	01	8	1,2
PHY 3313	01	9	1
PHY 3443	01	9	1
PHY 4953	01	9	1
CE 4523	01	8	1

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
CE 4643	01	8	1
EE 4323	01	5	1,8
CS 5603	01	4	1,8
MAT 0121	02	9	1
ME 4663	01	9	8
BIO 3422	03	9	7
<u>GRADUATE COURSES</u>			
CE 5113	01	3	1
C&I 6973	01	2	8
EDL 6403	01	3	3
EDL 6943	01	7	2
C&I 6973	01	3	8
CS 5603	01	4	4

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if canceled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
3. Course in newly established degree program, concentration, or support area.
4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First-time offering of the course.
6. Class size limited by accreditation or state licensing standards.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

MISCELLANEOUS FEES AND CHARGES

Approval is recommended for the following course specific incidental fee for the 1991-92 academic year. The fee has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Course Specific Incidental Fee

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ART 5353 & ART 4433	Printmaking (Santa Reparata)	380	529

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas at San Antonio. This catalog change has been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Undergraduate and Graduate Catalogs

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
UG - 43 GR - 45	Increase General Use Fee from \$8.00 to \$10.00 for the 1992-93 academic year.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

STANDARD EASEMENTS

The following easements have been approved by the Office of General Counsel and are recommended for approval by the U. T. Board of Regents:

1. Grantee: City of San Antonio
Location: Bexar County, Block 4766, Abstract No. 574, New city block 14860, Anselmo Pru Survey No. 20
Funds: \$10.00 cash and other good and valuable consideration to Grantor
Date: March 26, 1992 until abandonment
Description: Ten foot wide easement and right-of-way for the construction, reconstruction, maintenance, operation, and installation of underground sewer line beginning at a point on the northwest R-O-W line of UTSA Blvd., said point bearing along the northwest R-O-W of UTSA Blvd. from the point of tangency of a curve at the northeast intersection of Babcock Road and said UTSA Blvd.

2. Grantee: City of San Antonio
Location: Bexar County, Block 4766, Abstract No. 574, Anselmo Pru Survey No. 20
Funds: \$10.00 cash and other good and valuable consideration to Grantor
Date: March 26, 1992 until abandonment
Description: Twelve foot wide gas line and ten foot wide electric line easements and right-of-ways for the construction, reconstruction, maintenance, operation, and installation of underground gas and electric lines commencing at the point of tangency of a curve at the northeast R-O-W intersection of Babcock Road and UTSA Blvd. on the northwest R-O-W line of UTSA Blvd.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: The College House, Inc.
Westbury, New York 11590
Fee-Royalty: \$0, 7% & 6%
Period: April 1, 1992 through December 31, 1994
Description: Apparel, which includes all types of clothing, caps/hats, footwear and hosiery, and novelties/collectables/accessories
2. Licensee: Genesis Creations, Inc.
d/b/a/ Collegiate Pencil Portraits
Parkersburg, West Virginia 26101
Fee-Royalty: \$50, 6%
Period: December 1, 1991 through December 31, 1994
Description: Portrait lithographs
3. Licensee: University Square Industries, Inc.
Bridgeville, Pennsylvania 15017
Fee-Royalty: \$100, 7%
Period: December 1, 1991 through December 31, 1994
Description: Caps, scarves, wrist and head bands
4. Licensee: Jostens, Inc.
Owatonna, Minnesota 55060
Fee-Royalty: \$50, 6%
Period: January 1, 1992 through December 31, 1994
Description: Class rings, graduation announcements and diploma frames

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT
CLINICAL, AND EDUCATIONAL SERVICES

(Funds Going Out)

1. Country: Italy
Business/Entity: Santa Reparata Graphic Art Centre
No.: none
Funds: \$529 per student
Current Period: February 26, 1992 until written termination
Title/Description: Allows a maximum of 12 students to participate
in a three week print making workshop during the
summer period each year.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 92 29-41	\$ 431,580	-0-	Report of Awards
FY 92 47-48	\$ 139,200	-0-	Report of IACs
FY 92 49-50	\$ 0	\$1,000	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 92 42-46	\$ 191,767	-0-	Report of Awards
-0-	-0-	-0-	Report of IACs
-0-	-0-	-0-	Report of Contracts

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

3066

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

TRANSFERS OF FUNDS

RBC

RESIDENT INSTRUCTION

Summer Session

1. Amount of Transfer: \$121,279

15

From: Unallocated Faculty Salaries

To: Summer Session

Transfer funds for summer session faculty salaries.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

OTHER FISCAL ITEMS

The following agreements have been awarded by U. T. San Antonio, with the concurrence of the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U. T. Board of Regents:

1. Item: Director of Intercollegiate Athletics

Funds: Current salary rate with legislative mandated cost of living increases

Period: April 1, 1992 through August 31, 1996

Description: Agreement for employment of Director of Intercollegiate Athletics, Robert E. Thompson, for the above designated period. During such period, Mr. Thompson shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic program. His performance shall be subject to annual review by the President and, at his discretion, he may be relieved of duties as Director and assigned to other duties within the University for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

2. Item: Men's Basketball Coach

Funds: Current salary rate with legislative mandated cost of living increases

Period: April 1, 1992 through March 31, 1996

Description: Agreement for employment of Men's Basketball Coach, Stuart J. Starner, for the above designated period. During such period, Mr. Starner shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Men's Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

OTHER FISCAL ITEMS
(Continued)

University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

3. Item: Women's Basketball Coach
- Funds: Current salary rate with legislative mandated cost of living increases
- Period: April 1, 1992 through March 31, 1996
- Description: Agreement for employment of Women's Basketball Coach, Mary Ann McLaughlin, for the above designated period. During such period, Ms. McLaughlin shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. Her performance shall be subject to periodic review by the Athletic Director and, at his discretion, she may be relieved of duties as Women's Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

May 4, 1992

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

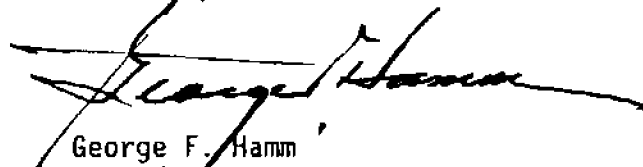
Attn: Office of Budget and Fiscal Policy

Dear Dr. Duncan:

The docket for the June 11, 1992, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm
President

GFH:mw

THE UNIVERSITY OF TEXAS AT TYLER
U. T. BOARD OF REGENTS' MEETING
JUNE 11, 1992

3070

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THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Jacqueline M. Braithwaite 3500 S. Vine, Apt. 207 Tyler, TX 75701	Fine & Performing Arts Center	\$ 100,000.00
2.	Vaughn Foundation 830 S. Beckham Tyler, TX 75701	Fine & Performing Arts Center	50,000.00*

*No letter of transmittal from the donor

**Noncash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by the institution.

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992

Approval is recommended for the following list of small classes, pursuant to Section 51.403 (d) of the Texas Education Code. The list has the administrative approval of the Executive Vice Chancellor for Academic Affairs

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
ACCT 3325	81	9	2
ACCT 4330	01	8	2
ART. 4375	01	7	2
ART. 4379	81	6	2
ART. 4380	01	7	2
BIOL 3137	01	9	2
BIOL 3328	81	9	2
BIOL 3338	01	9	2
BIOL 3144	01	9	2
BIOL 3343	01	8	2
BIOL 4101	01	7	2
BIOL 4114	01	9	2
BIOL 4115	01	4	2
BIOL 4300	01	7	2
BIOL 4350	81	6	2
CHEM 3113	01	6	2
CHEM 3145	01	8	2
CHEM 3312	01	6	2
CHEM 4330	01	9	2
COSC 3302	01	9	2
COSC 3330	01	7	1
COSC 4377	01	8	1
CRIJ 3328	01	9	4
DRAM 3350	01	9	1
DRAM 3351	01	7	1
ECON 4320	81	8	1
EDEC 3325	81	8	1
EDUC 4321	01	9	2
EDSP 4365	81	2	4
EDSP 4369	81	3	4
ENGL 4397	81	5	8
FINA 3340	01	8	2
FREN 3300	81	7	2
GERM 3300	81	6	2
GERM 3300	81	4	2
HIST 3395	01	9	1
JOUR 3120	01	8	2
JOUR 3318	01	8	2
KINE 3107	01	9	2, 1
KINE 3207	01	9	2, 1
KINE 4314	01	8	2, 1
LATN 3300	81	3	2
MANA 4325	01	8	2
MARK 3340	01	6	1
MATH 3345	01	9	2
MATH 3353	01	9	4
MATH 3353	01	8	4
MATH 3353	81	7	4
MATH 4342	01	9	1
MUSI 3122	81	5	1
MUSI 3317	01	8	1
MUSI 3325	01	7	1
MUSI 3326	01	8	1
MUSI 4100	02	9	5

The University of Texas at Tyler
 Report on Small Classes
 Regents' Meeting June 11, 1992

Course No.	Section No.	Enrollment	Justification Code*
MUSI 4326	01	8	5
MUSI 4345	01	8	1
NURS 3611	02	9	2
NURS 3611	03	9	2
NURS 3611	04	6	2
NURS 4134	02	9	2
PHIL 4300	81	7	2
POLS 4365	01	8	1
POLS 4365	81	8	1
PSYC 3232	03	8	8
PSYC 3232	81	7	2
PSYC 3360	01	9	1
PSYC 4352	01	8	2
SOCI 3328	01	8	4
SOCI 3397	01	8	1
SOCI 4340	01	8	1
SSED 3320	06	7	4
SSED 3320	03	7	4
TECH 4350	81	6	2
TNDV 4313	81	6	4
TNDV 4335	01	6	4

GRADUATE COURSES

ALHS 5303	81	3	3, 5
BIOL 5141	01	4	2
BIOL 5185	01	2	2
BIOL 5193	01	1	2
BIOL 5193	01	2	2
BIOL 5340	01	4	2
BIOL 5384	01	2	2
COUN 5366	81	4	4
EDEC 5332	81	2	1
EDUC 5302	01	2	2
EDUC 5302	01	1	2
HECC 5317	81	4	2, 1
KINE 5335	81	4	2, 1
MATH 5352	81	4	1
MUSI 5325	01	3	2
NURS 5334	81	4	2
TNDV 5335	01	4	4

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if canceled, may affect the date of graduation of those enrolled.)
2. Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
3. Course in newly established degree program, concentration, or support area.
4. Interdepartmental (cross-listed courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First-time offering of the course.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas at Tyler. These catalog changes have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Undergraduate Catalog for 1992-94

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
8-22	Tuition and Fees section updated; changes approved by Board of Regents in February 1992 are included.
31	New section entitled "Immunizations."
32	New section entitled "Transfer Disputes for Lower Division Courses from Texas Institutions."
38-39	Under Health Services, reference to HIV and "Policy and Guidelines on Acquired Immune Deficiency Syndrome, Human Immunodeficiency Virus Infection, and Hepatitis B Virus."
40	Under Student Responsibilities, new policies-- Hazing and Grade Appeal.
41	Under Student Responsibilities, explanation of Student Right-to-Know and Campus Security Act.

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Gibraltar Chemical Resources, Inc.
 Funds: None
 Period: April 12, 1992
 Title/Description: Gibraltar agrees to provide waste management services during hazardous household waste collection event

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

2. Contractor: Athens Steel Building Corporation
 Amount: \$73,342
 Source of Funds: Permanent University Funds
 Date of Contract: March 10, 1992
 Estimated Completion Date: August 1, 1992
 Project Title: Two Parking Lots
 Brief Description: Construction of two parking lots
3. Contractor: Jacobe Brothers Construction Co., Inc.
 Amount: \$271,298
 Source of Funds: Permanent University Funds
 Date of Contract: March 10, 1992
 Estimated Completion Date: December 3, 1992
 Project Title: New Art Lab, #802-607-E
 Brief Description: Construction of a new art lab building
4. Contractor: Jacobe Brothers Construction Co., Inc.
 Amount: \$39,364
 Source of Funds: Permanent University Funds
 Date of Contract: March 10, 1992
 Estimated Completion Date: December 3, 1992
 Project Title: Existing Art Lab, #P15-91
 Brief Description: Renovation to the existing art lab building

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
TA-8	None	None	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
			Report of Awards
			Report of IACs
			Report of Contracts

April 30, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, TX 78701

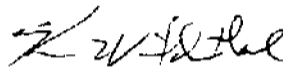
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.
President

KW:pm

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

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THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Allergan Inc. 2525 Dupont Drive Irvine, CA 92713-9534	Ophthalmology Residents' Education Fund	\$ 30,000.00*
2. Boehringer Ingelheim Corporation 900 Ridgebury Rd. Ridgefield, CT 06877	Equipment for Arthritis research	\$ 61,100.00
3. Bristol-Myers Squibb Co. P.O. Box 4000 Princeton, NJ 08543-4000	Nutrition research. Third payment on five- year grant	\$ 50,000.00
4. Mr. Cecil H. Green 3525 Turtle Creek Blvd. Apartment 20-A Dallas, TX 75219	Distinguished Chairs pro- gram. Fourth payment on pledge	\$ 100,000.00
5. Genentech, Inc. 460 Point San Bruno Blvd. South San Francisco, CA 94080	Pharmacology research	\$ 50,000.00
6. NationsBank of Texas Trustees for The Hillcrest Foundation P.O. Box 830241 Dallas, TX 75283-0241	Emphysema research. Fourth annual payment	\$ 50,000.00
7. Perot Foundation 12377 Merit Drive Suite 1700 Dallas, TX 75251	Programs 1 and 2 of Perot Family Gift	\$ 325,000.00
8. Perot Fund of Communities Foundation of Texas 12377 Merit Drive Suite 1700 Dallas, TX 75251	Program 3 of Perot Fam- ily Gift (Scholarship Fund)	\$ 192,000.00
9. Presbyterian Hospital of Dallas 8200 Walnut Hill Lane Dallas, TX 75231	Arthritis research	\$ 47,590.75*
10. Southwestern Ball P.O. Box 660197 Dallas, TX 75266-0197	Proceeds of fundraising for neuroscience research	\$ 442,000.00*

*No letter of transmittal from donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
11. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Distinguished Chair in Human Nutrition	\$ 25,437.74
12. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	E.E. and Greer Garson Fogelson Distinguished Chair in Urology	\$ 31,903.50
13. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Hall B. and Mary Lucile Shannon Distinguished Chair in Surgery	\$ 74,141.58

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
FALL 1991			
<u>UNDERGRADUATE COURSES</u>			
AHE 3353	1	9	1
AHE 4012	1	1	1
AHE 4099	1	1	1
AHE 4393	1	8	1
GGS 3304	1	8	1
GGS 4003	1	1	1
GGS 4316	1	1	1
GGS 4917	1	2	1
HCS 3101	1	1	1
ND 3101	1	2	2
ND 3341	1	9	2
PA 4330	1	8	7
PA 4332	1	8	7
PA 4423	1	8	7
PA 4424	1	5	7
PA 4425	1	5	7
PA 4428	2	4	7
PA 4428	3	1	7
PA 4428	4	3	7
PA 4428	5	3	7
PA 4428	6	1	7
PA 4431	1	2	7
PA 4433	1	8	7
PA 4434	1	5	7
PA 4622	1	7	7
PA 4626	1	8	7
PO 3415	1	8	7
PO 3423	1	3	7
PO 4403	1	3	7
RS 3610	1	1	8
RS 4002	1	2	8
RS 4012	1	3	8
RS 4615	1	9	1

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
SPRING 1992			
<u>UNDERGRADUATE COURSES</u>			
AHE 4099	1	6	1
GGG 3305	1	4	1
GGG 3311	1	3	1
GGG 4315	1	7	1
GGG 4316	1	3	1
GGG 4322	1	9	1
GGG 4917	1	5	1
HCS 3244	1	9	1
MT 3203	1	7	1
MT 3204	1	6	1
MT 3206	1	5	1
MT 3302	1	6	1
MT 4118	1	6	1
MT 4313	1	6	1
MT 4314	1	7	1
MT 4412	1	6	1
MT 4515	1	8	1
MT 4611	1	6	1
ND 4003	1	2	8
PA 4330	1	9	7
PA 4423	1	8	7
PA 4424	1	7	7
PA 4426	1	1	7
PA 4427	1	5	7
PA 4228	2	2	7
PA 4228	3	1	7
PA 4228	4	1	7
PA 4228	5	1	7
PA 4228	6	1	7
PA 4228	7	1	7
PA 4228	8	1	7
PA 4228	9	2	7
PA 4431	1	9	7
PA 4433	1	8	7
PA 4434	1	8	7
PA 4622	1	9	7
PA 4626	1	4	7
PO 3415	1	6	7
PO 3423	1	4	7
PO 4403	1	8	7
RS 3610	1	3	8
RS 4002	1	4	8
RS 4012	1	4	8

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Blue Cross and Blue Shield of Texas, Inc.
 Funds: Payment per schedule of Subscriber rates
 Period: Effective January 1, 1992
 Title/Description: To provide health care services to enrollees of Blue Cross/Blue Shield

2. Agency: Children's Medical Center of Dallas
 Funds: \$22,212
 Period: For 3 years after installation and operation of equipment
 Title/Description: To provide Children's Hospital with 24 central office line connections via microwave from Southwestern Bell Telephone

(FUNDS GOING OUT)

3. Agency: Dallas Challenge, Inc.
 Funds: Fee of \$12 per employee per year
 Period: January 15, 1992 through January 14, 1993
 Title/Description: Dallas Challenge will provide its Behavioral Health Monitor program to employees of University

4. Agency: JPI Realty, Inc.
 Funds: \$885 per month
 Period: February 1, 1992 through January 31, 1993
 Title/Description: Lease for an apartment at the Quail Run Appartments in Irving, Texas to house official guests of the Department of Anesthesiology

5. Agency: A.T. Kearney, Inc.
 Funds: \$30,000
 Period: March 2, 1992
 Title/Description: Company will conduct a search for a Vice President of Patient Care Administration for University

6. Agency: Minority Search, Inc.
 Funds: \$11,500
 Period: March 17, 1992
 Title/Description: Company will assist University and A.T. Kearney, Inc. in a search for a Vice President for Patient Care Administration by identifying and qualifying prospective minority candidates

7. Agency: Perot Systems Corporation
 Funds: \$78,519
 Period: July 18, 1991 through April 30, 1992
 Title/Description: Amendment to contract for data processing services to extend the time period with additional funds

8. Agency: Resolution Trust Corporation
 Funds: \$85,899
 Period: October 1, 1991 through March 31, 1993
 Title/Description: Extension of lease for 10,412 square feet of space in Record Crossing Center to house the Magnetic Resonance Imaging (MRI) System.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

9. Agency: Roim Company
 Funds: None
 Period: October 1, 1991
 Title/Description: A time and maintenance agreement for Exchange Park, Family Planning and the MRI Centre

10. Agency: Spigel Properties
 Funds: \$36,000
 Period: April 1, 1992 to April 1, 1993
 Title/Description: Lease of 6,636 square feet of space to be used for the Lancaster-Kiest Family Planninc Clinic

11. Agency: Southwestern Medical Foundation
 Funds: \$30,000
 Period: March 30, 1992
 Title/Description: To reimburse Foundation for out-of-pocket costs incurred in the purchase and lease of the McDonnell Douglas Building which is being made available to the University

12. Agency: The University of Texas System
 Funds: \$2,233
 Period: Effective February 17, 1992
 Title/Description: UT System will provide to University the training program entitled "Increasing Personal Effectiveness", and University will send its trainers to UT System for a one and one-half day training session

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: Allied Builders, Inc.
 Amount: \$14,700
 Source of Funds: Budgeted Projects-Designated Funds
 Date of Contract: February 6, 1992
 Estimated Completion Date: March 3, 1992
 Project Title: Building V Masonry Repair
 Brief Description: Repair footing and brick wall on the west side of the V Building

2. Contractor: Alman Electric Inc.
 Amount: \$97,773
 Source of Funds: Electrical Renovation Funds
 Date of Contract: February 7, 1992
 Estimated Completion Date: June 10, 1992
 Project Title: Electrical Raceway Repair and Renovation
 Brief Description: Make repairs to underground electrical feeder lines to S, P, and N Buildings

3. Contractor: Angiel Electrical Construction
 Amount: \$13,530
 Source of Funds: Electrical Renovation Funds
 Date of Contract: March 4, 1992
 Estimated Completion Date: N/A
 Project Title: Electrical Evaluation Building G
 Brief Description: Check all electrical panels and remove unused wiring and associated circuitry

4. Contractor: Angiel Electrical Construction
 Amount: \$8,250
 Source of Funds: Electrical Renovation Funds
 Date of Contract: March 25, 1992
 Estimated Completion Date: N/A
 Project Title: Electrical Evaluation Building C
 Brief Description: Check all electrical panels and remove unused wiring and associated circuitry

5. Contractor: A. C. Green Fence Co.
 Amount: \$6,750
 Source of Funds: Budget Projects-Designated Funds
 Date of Contract: March 19, 1992
 Estimated Completion Date: April 18, 1992
 Project Title: Install X2.000 and X3.600 Warehousing Fencing
 Brief Description: Warehouse fencing at Service Building X, 4600 Harry Hines Blvd.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: The University of Texas Southwestern Medical Center at Dallas on behalf of U. T. Southwestern Auxiliary Enterprises
- Fee-Royalty: 6% of net sales
- Period: Effective April 1, 1992
- Description: UT Southwestern Auxiliary Enterprises will pay a royalty on all UT Southwestern trademark-imprinted products which are provided by Mars Promotional Services, Dallas, Texas

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: Genetic Therapy, Inc.
 Fee-Royalty: \$50,000, 1.5% of net sales
 Period: January 15, 1992 and ending 10 years from date of first sale
 Description: Technology, including cell lines, genetic constructs, or other biological materials, which are covered by Patent for "Methods and Compositions for the Detection of Familial Hypercholesterolemia"

2. Licensee: BeteGene, Inc.
 Fee-Royalty: \$125,000, variable royalty of 1% to 4%, depending on product class, 20% of Founder's Common Stock
 Period: October 1, 1991 until Term of patent rights or 20 years if no patent rights applicable
 Description: Technology, including cell lines, genetic constructs, or other biological materials, covered by pending patent applications "Methods and Compositions for Diagnosing Autoimmune Insulin Dependent Diabetes Mellitus" and "Methods and Compositions Relating to Genetically Engineered Cells that Produce Insulin in Response to Glucose"

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in any amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Grantor: Dallas County Mental Health and Mental Retardation Center
 No.: None
 New Funds: \$1,500,000
 Current Period: September 1, 1991 through August 31, 1992
 Title/Description: To provide faculty and services to the Programs of "The Dallas Project"
2. Grantor: Department of Health and Human Resources
 National Institute of Child Health and Human Development
 No.: 5 P01 HD13912-13
 New Funds: \$693,867
 Current Period: April 1, 1992 through March 31, 1993
 Title/Description: Fetal Lung Maturation: Prevention of RDS
3. Grantor: Department of Health and Human Resources
 National Institute of Diabetes and Digestive and Kidney Diseases
 No.: 5 U01 DK30611-10
 New Funds: \$702,278
 Current Period: April 1, 1992 through March 31, 1993
 Title/Description: Diabetes Control and Complications Trial
4. Grantor: Department of Health and Human Resources
 National Institute of General Medical Sciences
 No.: 5 P50 GM21681-28
 New Funds: \$633,362
 Current Period: April 1, 1992 through March 31, 1993
 Title/Description: Pathophysiologic and Biochemical Changes of Thermal Injury

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Country: Canada
Business/Entity: Medical Research Council of Canada
No.: None
New Funds: \$1,300
Current Period: February 4, 1992
Title/Description: Support for a fellowship grant for Dr. Walter D. Funk
2. Country: Canada
Business/Entity: Roberts Research Institute
No.: None
New Funds: \$8,978.29
Current Period: February 28, 1992
Title/Description: North American Cooperative Study of Symptomatic Carotid Endarterectomy
3. Country: Germany
Business/Entity: Hoechst AG
No.: None
New Funds: \$16,320.47
Current Period: March 19, 1992
Title/Description: Drugs Effects on LDL Metabolism
4. Country: Japan
Business/Entity: L.E. Simon Co., Ltd.
No.: None
New Funds: \$20,000
Current Period: February 25, 1992
Title/Description: Pathogenesis of Contact Dermatitis and Its Modulation by UVB Radiation

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 92 414-536	\$10,580,228.63	\$ - 0 -	Report of Awards
FY 92 537-540	\$ 147,416	\$ - 0 -	Report of IACs
FY 92 541-584	\$ 468,250.50	\$ 667,983	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
<u>N/A</u>	\$ - 0 -	\$ - 0 -	Report of Awards
FY 92 585	\$ 57,578	\$ - 0 -	Report of IACs
FY 92 586-587	\$ 52,640.50	\$ - 0 -	Report of Contracts

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1992 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professor or Chair and Department or School</u>	<u>Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SOUTHWESTERN MEDICAL SCHOOL			
Biophysics and Molecular Genetics Holder of Eugene McDermott Distinguished Chair in Molecular Genetics and Professor of Biophysics and Molecular Genetics (Tenure)			
1. David W. Russell (RBC 25)	106,000	106,000	4/09
Source of Funds: \$ 76,000 - State 30,000 - Eugene McDermott Chair <u>\$106,000</u> - Total Compensation			
Cell Biology and Neuroscience Holder of the Cecil H. Green Distinguished Chair in Cellular and Molecular Biology and Professor of Cell Biology and Neuroscience (Tenure)			
2. Richard G.W. Anderson (RBC 26)	105,000	105,000	4/09
Source of Funds: \$ 77,000 - State 28,000 - Cecil H. Green Chair <u>\$105,000</u> - Total Compensation			
Internal Medicine Holder of the Eva A. Rosenthal Professorship in Internal Medicine and Professor of Internal Medicine (Tenure); Assistant Dean and Assistant Professor of Surgery			
3. W. Gary Reed (RBC 17)	134,300	134,300	10/11
Source of Funds: \$ 49,150 - State 12,350 - Residency Training Grant 7,000 - Parkland Hospital 64,300 - I.M. Emergency Medicine, Parkland <u>132,800</u> - Total Salary 1,500 - MSRDP Augmentation <u>\$134,300</u> - Total Compensation			

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1992 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professor or Chair and Department or School</u>	<u>Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SOUTHWESTERN MEDICAL SCHOOL			
Internal Medicine			
Holder of the James M. Collins Professorship in Biomedical Research and Associate Professor (Tenure)			
4. Jonathan C. Weissler (RBC 16)	106,300	106,300	10/11
Source of Funds:			
\$ 54,000 - State			
30,000 - Southwestern Medical Foundation			
22,300 - Int. Med. MICU, Parkland Hospital			
<u>\$106,300</u> - Total Compensation			
Psychiatry			
Professor of Psychiatry and Holder of the Communities Foundation of Texas Chair in Brain Sciences			
5. David L. Garver (RBC 23)	150,000	150,000	2/01
Source of Funds:			
\$ 21,498 - Children's Medical Center			
128,502 - Paid Direct-VA Hospital			
<u>\$150,000</u> - Total Compensation			

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY CHANGES</u>					
GENERAL ADMINISTRATION					
Office of Assistant Vice President for Human Resources					
Assistant Vice President for Human Resources					
6. Gary L. Hirokawa	1/13	100	12	90,000	20
SOUTHWESTERN MEDICAL SCHOOL					
Biophysics and Molecular Genetics					
Associate Professor (Tenure)					
7. Masashi Yanagisawa	10/1	100	12	80,000	22
Source of Funds: Paid Direct-Howard Hughes Medical Institute					
Internal Medicine					
8. Eugene P. Frenkel					18
From: Professor of Int. Med. and Radiology and Holder of the Raymond and Patsy Nasher Distinguished Chair in Cancer Research in Honor of Eugene R. Frenkel, M.D. (Tenure)					
		100	12	134,700	
To: Professor of Int. Med. and Radiology and Holder of the Raymond and Patsy Nasher Distinguished Chair in Cancer Research in Honor of Eugene R. Frenkel, M.D. (Tenure)					
	1/1	100	12	160,000	
Source of Funds:					
\$ 79,000 - State					
5,700 - Southwestern Medical Fdn.					
50,000 - Nasher Chair in Cancer Research					
<u>134,700</u> - Total Salary					
25,300 - MSRDP Augmentation					
<u>\$160,000</u> - Total Compensation					
9. Peter Stastny					14
From: Professor (Tenure)					
		100	12	127,800	
To: Professor (Tenure)					
	1/1	100	12	140,000	
Source of Funds:					
\$ 26,400 - State					
38,800 - NIH Grants					
54,800 - MSRDP Transplant Services					
<u>\$120,000</u> - Total Salary					
20,000 - MSRDP Augmentation					
<u>\$140,000</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
SOUTHWESTERN MEDICAL SCHOOL					
Internal Medicine					
10. David K. Spady					15
From: Associate Professor (Tenure)		100	12	83,100	
To: Associate Professor (Tenure)	1/1	100	12	89,700	
Source of Funds:					
\$53,800 - State					
29,300 - NIH Grant					
<u>83,100</u> - Total Salary					
6,600 - MSRDP Augmentation					
<u>\$89,700</u> - Total Compensation					
Obstetrics and Gynecology					
11. Bruce R. Carr					11
From: Paul C. MacDonald Professor of Obstetrics & Gynecology (Tenure)		100	12	144,600	
To: Paul C. MacDonald Professor of Obstetrics & Gynecology (Tenure)	1/1	100	12	165,000	
Source of Funds:					
\$125,000 - State					
4,800 - NIH Grant					
4,800 - Warner-Lambert Research					
<u>134,600</u> - Total Salary					
30,400 - MSRDP Augmentation					
<u>\$165,000</u> - Total Compensation					
12. Kenneth J. Leveno					12
From: Professor and Gillette Professor of Obstetrics & Gynecology (Tenure)		100	12	144,600	
To: Professor and Gillette Professor of Obstetrics & Gynecology (Tenure)	1/1	100	12	165,900	
Source of Funds:					
\$125,000 - State					
9,600 - MSRDP					
<u>134,600</u> - Total Salary					
31,300 - MSRDP Augmentation					
<u>\$165,900</u> - Total Compensation					

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SOUTHWESTERN MEDICAL SCHOOL					
Obstetrics and Gynecology					
Professor and Chairman (Tenure)					
13. Eli Glatstein	2/17	100	12	240,000	24
Source of Funds:					
\$120,000 - State					
<u>120,000</u> - Parkland Radiation Oncology					
<u>\$240,000</u> - Total Compensation					
Radiology					
14. Craig R. Malloy					13
From: Associate Professor (Tenure)		100	12	146,000	
To: Associate Professor (Tenure)	1/1	100	12	156,200	
Source of Funds:					
\$ 60,204 - State					
82,008 - Paid Direct-VA Hospital					
<u>3,788</u> - MSRDP					
<u>146,000</u> - Total Salary					
10,200 - MSRDP Augmentation					
<u>\$156,200</u> - Total Compensation					
Surgery					
15. Glenn M. Preminger					19
From: Associate Professor (Tenure)		100	12	126,500	
To: Associate Professor (Tenure)	1/1	100	12	139,000	
Source of Funds:					
\$ 34,000 - State					
28,000 - NIH Grant					
<u>35,300</u> - MSRDP					
<u>97,300</u> - Total Salary					
41,700 - MSRDP Augmentation					
<u>\$139,000</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

OBSTETRICS AND GYNECOLOGY; PSYCHIATRY

16. Amount of Transfer: \$800,000 10

From: Unallocated Faculty Salaries (\$800,000)

To: Obstetrics and Gynecology (\$400,000)
Psychiatry (\$400,000)

Departments of Obstetrics & Gynecology and Psychiatry did not receive enough faculty salary support for clinical services provided at Parkland Memorial Hospital. Therefore, these funds were made available to these departments to cover part of their faculty salaries.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)DISPENSERS OF FUNDSRBC

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

21

Total Amount of Transfer - \$2,939,459

From: Allocation of General Revenue by Coordinating Board	\$2,939,459
	=====
To: Advanced Research/Technology Programs for:	
Evaluation of Cardiac Function Using 3-D Processing of Multi-Planar MR Images of the Heart	\$ 43,000
The Use of Immunotoxins for the Treatment of B Cell Tumors in Man	156,750
Development of a Rapid Diagnostic Test for Gram-Negative Bacterial Sepsis	142,500
Regulation of HPV 18 Oncogenes in Malignant Progression	79,900
Role of Zp13 Translocations in Childhood Leukemia	195,500
Structural Basis and Role of Auto-Anti-CD4 Antibodies in HIV Infected Individuals	162,727
Development of Monoclonal Antibodies Against Mucosal Homing Receptors and Vascular Addressins	187,727
Potassium-Magnesium Citrate for the Treatment of Potassium and Magnesium Depletion	180,000
Gene Transfer into Mammalian Mitochondria	318,782
Molecular Functions of the Signal Sequence in Protein	127,500
Roles of Protein Kinases in Cellular Regulation	170,782
Purification of the Active Principle of the Chinese Herbal Remedy Tripterygium Wilfordii Hook F	152,000
DNA Typing for Class I and Class II HLA Alleles Using a Microtitier Enzyme-Linked Assay	161,500
Metal Binding Chimeric Antibodies for Radioimmunoimaging and Radioimmunotherapy	218,500
Biocompatibility of Materials for Cardiopulmonary Bypass	166,250
Transgenic Animal Models of Inflammatory Human Disease	142,500
Thymic and Extra-Thymic T Cell Maturation in vitro	156,400

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS (continued)

TO:	Extracellular Secretion of Polypeptides by Escheri- chia coli: Role of Size and Primary Structure	124,141
	Biology and Public Health Significance of Vibrio Vulnificus in Texas Oysters	53,000 -----
	TOTAL APPLICATION OF FUNDS	\$2,939,459 =====

Transfer funds to establish budgets for various Coordinating Board
Advanced Research/Technology Program projects as awarded by
competitive review.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

April 21, 1992

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

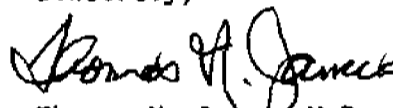
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Thomas N. James, M.D.
President

TNJ:vd

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Sealy & Smith Foundation for the John Sealy Hospital 200 University Boulevard Suite 1006 Galveston, Texas 77550	For the acquisition and implementation of a new computer system for the John Sealy Hospital	\$ 450,000.00*
2. The Sealy & Smith Foundation for the John Sealy Hospital 200 University Boulevard Suite 1006 Galveston, Texas 77550	For lab equipment and site renovations for the laser optics and medical ultrasound labs	\$ 1,850,000.00*

* No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

SALE OF UNIVERSITY-OWNED PROPERTY

1. Item Sold: Zeiss electron microscope
Amount: \$20,250
Purchaser: Dr. Leo Williams, Jr.
St. Joseph's Hospital
Explanation: This microscope is being replaced by
state-of-the-art equipment

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Grasso Marine Service Centers, Inc.
 Funds: \$7,000 per month
 Period: May 1, 1992 through April 29, 1997
 Title/Description: Lease of additional parking area for UTMB employees
2. Agency: St. John Hospital of Harris County, Texas
 Funds: \$2,574 per month
 Period: March 3, 1992 through February 27, 1995
 Title/Description: Lease of 1,880 square feet of space to provide certain health care services
3. Agency: The Sealy & Smith Foundation for the John Sealy Hospital
 Funds: \$65,262 per month - 9/01/91-8/31/92
 \$66,745 per month - 9/01/92-8/31/93
 \$68,228 per month - 9/01/93-8/31/94
 \$69,712 per month - 9/01/94-8/31/95
 \$71,195 per month - 9/01/95-8/31/96
 Period: September 1, 1991 through August 31, 1996
 Title/Description: Lease of 49,687 square feet of space in the Sealy-Smith Professional Building

MINOR CONSTRUCTION PROJECTS as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 5 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000 through \$600,000)

4. Contractor: Holliday Builders, Inc.
 Amount: \$304,131
 Source of Funds: Institutional Plant Funds
 Date of Contract: November 21, 1991
 Estimated Completion Date: January 20, 1992
 Project Title: Emergency Department and Trauma Center
 Brief Description: Renovation
5. Contractor: Miner-Dederick Constructors, Inc.
 Amount: \$348,500
 Source of Funds: Institutional Project Funds
 Date of Contract: March 23, 1992
 Estimated Completion Date: July 15, 1992
 Project Title: Child Health Center
 Brief Description: Remodel first floor public area

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Facial Plastic Surgery Associates
Houston, Texas
Date: March 30, 1992
Purpose: To provide a UTMB Department of Otolaryngology resident with certain educational opportunities

2. Facility: Pediatric Otolaryngology Associates
Austin, Texas
Date: March 2, 1992
Purpose: To provide a UTMB Department of Otolaryngology resident with certain educational opportunities

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Wayneco Enterprises, Inc.
Exton, Pennsylvania 19341
- Fee-Royalty: \$50, \$20.00 per item sold
- Period: October 1, 1991 through December 31, 1993
- Description: SEIKO brand watches

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

PATENT LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U.T. Board of Regents:

1. Licensee: Diagnostic Systems Laboratories, Inc.
Webster, Texas 77598
- Fee-Royalty: N/A
- Period: January 10, 1992 through July 9, 1992
- Description: Diagnostic Systems Laboratories has an option to negotiate a patent license agreement. In consideration of this option, Diagnostic Systems Laboratories will provide UTMB with a detailed marketing plan

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U.T. Board of Regents

1. Grantor: Commissioners' Court of Cameron County, Texas
 No.: None
 New Funds: \$580,000.08
 Current Period: January 15, 1992 through January 14, 1994
 Title/Description: Renewal of health care services agreement
2. Grantor: Texas Department of Health
 No.: IAC(92-93)-1139
 New Funds: \$549,264
 Current Period: April 1, 1992 through March 31, 1993
 Title/Description: To provide family planning services
3. Grantor: Department of Health and Human Services
 National Institutes of Health
 National Center for Research Resources
 No.: 5 MOI RR00073-30
 New Funds: \$581,788
 Current Period: December 1, 1991 through May 31, 1992
 Title/Description: General Clinical Research Center for continuation of support for research.
4. Grantor: Department of Health and Human Services
 National Institutes of Health
 National Institute of Neurological Disorders and Stroke
 No.: 2 POI NS11255-17
 New Funds: \$724,826
 Current Period: August 1, 1991 through July 31, 1992
 Title/Description: Comparative Neurobiology of the Spinal Cord.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 92 210-300	\$ 7,709,823.91	\$ - 0 -	Report of Awards
FY 92 301-304	\$ 333,404.00	\$ - 0 -	Report of IACs
FY 92 306-318	\$ 200,499.96	\$ 12,000.00	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 92	\$ - 0 -	\$ - 0 -	Report of Awards
FY 92 305	\$ 36,792.00	\$ - 0 -	Report of IACs
FY 92	\$ - 0 -	\$ - 0 -	Report of Contracts

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1992 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SCHOOL OF MEDICINE			
Anesthesiology and Neurology			
Rebecca Terry White Chair in Anesthesiology; Professor and Chairman (Tenure) Department of Anesthesiology; Professor (Tenure), Neurology			
1. Donald S. Prough (RBC 20)	268,000	268,000	1/16
Source of Funds:			
\$ 90,930 - State			
88,535 - MSRDP Grant			
<u>\$179,465 - Total Salary</u>			
88,535 - MSRDP Fund			
<u>\$268,000 - Total Compensation</u>			

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE					
Anesthesiology and Surgery					
2. Harry K. Wallfisch					22
From: Professor and Chairman Ad Interim (Non-Tenure), Anesthesiology; Professor of Surgery (Non-Tenure Clinical)		100	12	225,000	
To: Professor of Anesthesiology and Surgery (Non-Tenure Clinical)	1/16	100	12	225,000	
Source of Funds:					
\$117,363 - State					
5,548 - MSRDP Grant					
\$122,911 - Total Salary					
102,089 - MSRDP Fund					
\$225,000 - Total Compensation					
Office of the Vice President for Academic Affairs; Office of the Dean of Medicine; Interdisciplinary Medical Education Program (IMEP); Internal Medicine; Physiology and Biophysics					
3. Julian I. Kitay					26
From: Assistant Vice President for Academic Affairs, Office of the Vice President for Academic Affairs; Associate Dean for Academic Affairs, Office of the Dean of Medicine and IMEP; Professor (Tenure), Internal Medicine and Physiology and Biophysics		100	12	139,200	
To: Assistant Vice President for Student and Academic Affairs, Office of the Vice President for Academic Affairs; Associate Dean for Student and Academic Affairs, Office of the Dean of Medicine and IMEP; Professor (Tenure), Internal Medicine and Physiology and Biophysics	2/01	100	12	145,000	
Source of Funds:					
\$102,658 - State					
42,342 - MSRDP Grant					
\$145,000 - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
SCHOOL OF MEDICINE; UNIVERSITY HOSPITALS Anesthesiology; Office of Clinical Affairs; Office of Clinical Affairs-TDCJ					
4. James F. Arens					23
From: Professor and Rebecca Terry White Chair in Anesthesiology (Tenure), Anesthesiology; Vice President for Clinical Affairs, Office of Clinical Affairs and Office of Clinical Affairs-TDCJ		100	12	273,156	
To: Professor (Tenure), Anesthesiology; Vice President for Clinical Affairs, Office of Clinical Affairs and Office of Clinical Affairs-TDC	1/16	100	12	273,156	
Source of Funds: \$109,262 - State 163,894 - MSRDP Grant <u>\$273,156</u> - Total Salary					
SCHOOL OF ALLIED HEALTH SCIENCES; UNIVERSITY HOSPITALS Occupational Therapy					
5. Donald A. Davidson					19
From: Associate Professor and Chairman (Non-Tenure); Director Ad Interim, Learning Resource Center; Associate in Occupational Therapy		100	12	66,851	
To: Associate Professor and Chairman (Non-Tenure); Associate in Occupational Therapy	12/14	100	12	60,935	
PHYSICAL PLANT OPERATION AND MAINTENANCE Security Division					
Chief - Security Division 6. Charles D. Brown	1/27	100	12	68,530	18

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

UNIVERSITY HOSPITALS

7. Amount of Transfer: \$2,841,234 25

From: Estimated Hospital Income

To: Home Health Care Agency -	
Classified Salaries	111,648
Hourly Wages	7,445
Maintenance and Operation	43,606
Hospital Outreach Clinics -	
Classified Salaries	26,436
Maintenance and Operation	34,164
Equipment	25,651
UDC/CNC Clinics -	
Non-Teaching Salaries	45,390
Classified Salaries	105,005
OB-GYN Regional Perinatal Program -	
Non-Teaching Salaries	124,167
Classified Salaries	721,323
Maintenance and Operation	286,399
Rental	120,000
Utilities	100,000
Equipment	90,000
Pharmacy -	
Cost of Goods Sold	1,000,000

To provide funds for the Home Health Care Agency; for the Child and Adolescent Psychiatry Center for mood and anxiety disorders at the Hospital Outreach Clinics; for the University Diabetes-Clinical Nutrition Centers; for the further expansion of the Regional Perinatal Program to accommodate activities in Pasadena; for the increased cost of drugs for Renal Transplant patients, third generation antibiotics for HIV patients and new bio-engineered drugs

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 Merit Salary Increases 1992
 All Faculty, Administrative and Professional Staff Members

Budget Page No.	Budget Item No.	Department, Title and Name	1992 Rate	Recommended Rate	Amount Increase	Percent Increase	Effective Date	RBC Number
SCHOOL OF MEDICINE								
191	26	Internal Medicine Professor and Associate Directorship of Endocrine Division (Tenure) Charles A. Stuart	120,360	130,360	10,000	8.31	1/01	21
194	43	Internal Medicine Professor (Non-Tenured Research) Fujio Suzuki	40,698	55,000	14,302	35.14%	3/01	24
195	50	Internal Medicine Associate Professor and Acting Directorship of the Endocrine Division (Tenure) Allan Green	70,000	95,000	25,000	35.71	1/01	21
236	58	Microbiology Visiting Scientist (Non-Tenure) Peter L. Rady	25,500	35,000	9,500	37.25	3/01	30
394 251	79 57	Preventive Medicine and Community Health (PM&CH) Psychiatry and Behavioral Sciences Administrator, PM&CH Administrator Ad Interim, Psychiatry and Behavioral Sciences Judith H. DiMarco	55,080	60,080	5,000	9.08	2/12	31

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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 Merit Salary Increases 1992
 All Faculty, Administrative and Professional Staff Members

Budget Page No.	Budget Item No.	Department, Title and Name	1992 Rate	Recommended Rate	Amount Increase	Percent Increase	Effective Date	RBC Number
SCHOOL OF MEDICINE								
EDUCATIONAL CANCER CENTER								
430	81	Surgery	64,100	69,100	5,000	7.80	3/06	32
543	11	Educational Cancer Center Assistant to the Chairman Ad-Interim, Surgery Assistant to the Program Director of the Cancer Center Fred C. Delaney						
SCHOOE OF ALLIED HEALTH SCIENCES								
481	5	Occupational Therapy Program Occupational Therapy Coordinator of the Cooperative Program in Occupational Therapy with The University of Texas at El Paso Gretchen M. Schmalz	47,697	56,000	8,303	17.41	1/01	21
482	13	Occupational Therapy Assistant Professor Suzanne M. Peloquin	38,352	40,852	2,500	6.52	1/01	21
485	12	Physical Therapy Instructor Deborah E. Thorpe	41,730	43,000	1,270	3.04	1/01	21
UNIVERSITY HOSPITALS								
620	2	Nursing Service-Administration Director of Inpatient Services Obstetrics & Gynecology Cheryl C. Day	59,273	63,714	4,441	7.49	3/01	30

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
 Merit Salary Increases 1992
 All Faculty, Administrative and Professional Staff Members

<u>Budget Page No.</u>	<u>Budget Item No.</u>	<u>Department, Title and Name</u>	<u>1992 Rate</u>	<u>Recommended Rate</u>	<u>Amount Increase</u>	<u>Percent Increase</u>	<u>Effective Date</u>	<u>RBC Number</u>
UNIVERSITY HOSPITALS (Continued)								
722	5	Emergency Medical Group Emergency Room Physician Charles P. Davis	102,000	138,000	36,000	35.29	2/01	24
723	13	Emergency Medical Group Emergency Room Physician Paul R. Torre	102,000	150,000	48,000	47.06	2/01	24
724	16	Emergency Medical Group Medical Director Bill Bass, Jr.	160,803	182,244	21,441	13.33	1/13	24
TEXAS DEPARTMENT OF CRIMINAL JUSTICE HOSPITAL								
841	1	Office of Clinical Affairs-Administrative Support Director of Administrative Services-TDCJ Casey D. Peterson	43,901	48,291	4,390	10.00	3/01	30

G-17

The University of Texas
Health Science Center at Houston

3116



M. David Low, M.D., Ph.D.
President

P.O. Box 20036
Houston, Texas 77225
(713) 792-4975

May 5, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "David".

M. David Low, M.D., Ph.D.
President

DL:mr

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

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Other Fiscal Items	HH-20

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Brown Foundation 2217 Welch Avenue P.O. Box 130646 Houston, Texas 77219-0646	To support The Institute of Molecular Medicine for the Prevention of Human Diseases	\$ 50,000.00

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

1. Contractor: Demar Engineering Inc.
Amount: \$27,470.00
Source of Funds: Private Funds
Date of Contract: April 2, 1992
Estimated Completion Date: July 27, 1992
Project Title: Medical School Building
Brief Description: Renovate office, lab MSB 1.614 & 1.430

2. Contractor: Paul Yeatts Enterprises Inc.
Amount: \$29,600.00
Source of Funds: Auxiliary Enterprises Funds
Date of Contract: February 27, 1992
Estimated Completion Date: May 8, 1992
Project Title: Operations Center Building
Brief Description: Install metal carports in Lot B

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Crossroads Public Health District
Victoria, Texas
Date: February 24, 1992
Purpose: Health Care Educational Experience Program
established primarily for the benefit of students
in the School of Nursing

2. Facility: The Shoulder
Houston, Texas
Date: March 9, 1992
Purpose: To provide health care educational experiences for
students

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contract or grant in an amount over \$500,000, has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of Health and Human Services
National Heart, Lung, and Blood Institute
No.: 5 U01 HL39927-06
New Funds: \$1,083,691
Current Period: April 6, 1992 through March 31, 1993
Title/Description: Texas Children's Activity Trial of CV Health:
Study Center

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 92 193-264	\$ 8,366,848	\$ - 0 -	Report of Awards
FY 92 265-326	\$ 1,839,585	\$ 689,831	Report of Contracts
FY 92 329-333	\$ 96,522	\$ - 0 -	Report of IAC's

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 92 None	\$ - 0 -	\$ - 0 -	Report of Awards
FY 92 327-328	\$ 108,606	\$ - 0 -	Report of Contracts
FY 92 334	\$ 135,785	\$ - 0 -	Report of IAC's

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES					
Instruction					
Demographic and Population Genetics Center					
1. Craig L. Hanis					036
From: Professor (Tenure)		100	12	78,440	
To: Professor (Tenure)	01/01	100	12	73,440	
Source of Funds:					
\$ 60,221 - State					
13,219 - Grant Funds					
<u>\$ 73,440 - Total Salary</u>					
PUBLIC HEALTH SCHOOL					
Instruction					
E1 Paso MPH Program					
2. George M. Walker, Jr.					041
From: Associate Professor (Tenure)		100	12	54,060	
To: Associate Professor (Tenure) and Director, E1 Paso Satellite MPH Program	02/01	100	12	64,872	

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON NURSING SCHOOL					
Instruction					
General Instruction, Cooperative M/S Program with Pan American University					
3. Cheryl D. Levine					033
From: Associate Professor (Tenure)		100	12	69,763	
To: Associate Professor (Tenure)	01/01	100	12	66,380	
Source of Funds:					
\$ 61,880 - State					
4,500 - Grant Funds					
<u>\$ 66,380 - Total Salary</u>					
SPEECH AND HEARING INSTITUTE					
Instructional Administration					
Director and General Instruction					
4. Joan I. Lynch					034
From: Associate Professor (Tenure) and Deputy Director of Speech and Hearing		100	12	71,400	
To: Professor (Tenure) and Deputy Director of Speech and Hearing	09/01	100	12	71,400	
DESIGNATED FUNDS					
Houston Medical School					
Anesthesiology					
5. Jeffrey Katz					056
From: Professor (Tenure)		100	12	200,000	
To: Professor (Tenure) and Chairman	03/01	100	12	268,000	
Source of Funds:					
\$133,900 - MSROP Grant					
134,100 - MSROP Augmentation					
<u>\$268,000 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
DESIGNATED FUNDS					
Houston Medical School					
Anesthesiology					
6. Alan S. Tonnesen					060
From: Professor (Tenure) and Interim Chairman		100	12	218,000	
To: Professor (Tenure)	03/01	100	12	196,000	
Source of Funds:					
\$123,420 - MSRDP Grant					
72,580 - MSRDP Augmentation					
<u>\$196,000</u> - Total Compensation					
Dermatology					
7. Madeleine Duvic					035
From: Associate Professor (Tenure)		100	12	99,858	
To: Associate Professor (Non-tenure)	01/01	49	12	120,000	
Source of Funds:					
\$ 33,600 - MSRDP Grant					
25,200 - Grant Funds					
<u>\$ 58,800</u> - Total Salary					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

(Continued)

TRANSFERS OF FUNDSRBC

HOUSTON MEDICAL SCHOOL

8. Amount of Transfer: \$200,000 048

From: Equipment Fund - Reserve

To: Microbiology - Other Operating Expenses (\$5,000),
 Maintenance and Repair, Non-Capital (\$10,000),
 Consumable Supplies (\$5,000), Recruitment (\$4,000),
 Furnishings (\$85,000), Laboratory Equipment (\$6,000),
 Capital Improvements (\$85,000)

Funds are an installment on the Dean's commitment made to Samuel Kaplan upon acceptance of the position as chairman of the Department of Microbiology. This transfer does not reflect any increase in the overall operating budget since the Medical School Equipment Fund is reduced by the same amount as the increase to the Microbiology state account.

DESIGNATED FUNDS

9. Amount of Transfer: \$100,000 044

From: MSRDP - Teaching Clinics Management - Estimated Revenue

To: MSRDP - Teaching Clinics Management - Classified Salaries (\$16,048), Vacation Benefits (\$177), Staff Benefits (\$3,210), Matching Retirement (\$1,100), Longevity (\$240), Copy Services (\$500), Consumable Supplies (\$71,225), Computer Equipment and Software (\$5,000), Travel (\$1,500), Professional Development - Administrative and Professional (\$1,000)

To establish a 1991-92 operating budget for MSRDP - Teaching Clinics Management during fiscal year 1991-92. This is a new MSRDP account and is not in the approved operating budget. Funds will be used to support the operational requirements of the management of the Teaching Clinics (Pediatrics, Family Practice and Obstetrics and Gynecology). Revenue for this account will be received from Hermann Hospital as stipulated in the Teaching Clinics Agreement between The University of Texas Health Science Center at Houston and Hermann Hospital. This is a new agreement and could not be anticipated at budget preparation time. It will be included in future budget submissions.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

(Continued)

TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

10. Amount of Transfer: \$106,990 040

From: MSRDP - Teaching Clinics Administration - Estimated Revenue

To: MSRDP - Teaching Clinics Administration - Classified Salaries (\$68,000), Vacation Benefits (\$750), Staff Benefits (\$13,600), Matching Retirement (\$4,658), Longevity (\$480), Other Operating Expenses (\$10,000), Consumable Supplies (\$9,002), Professional Development - Administrative and Professional (\$500)

To establish a 1991-92 operating budget for MSRDP - Teaching Clinics Administration during fiscal year 1991-1992. This is a new MSRDP account and is not in the approved operating budget. Funds will be used to support operational requirements of the administrative functions for the Teaching Clinics (Pediatrics, Family Practice, and Obstetrics and Gynecology). Revenue for this account will be received from Hermann Hospital as stipulated in the Teaching Clinics Agreement between The University of Texas Health Science Center at Houston and Hermann Hospital. This is a new agreement and could not be anticipated at budget preparation time. It will be included in future budget submissions.

11. Amount of Transfer: \$150,000 046

From: MSRDP - Medical School Recreation Facility - Estimated Revenue

To: MSRDP - Medical School Recreation Facility - Classified Salaries (\$40,375), Vacation Benefits (\$237), Staff Benefits (\$8,255), Matching Retirement (\$3,089), Other Operating Expenses (\$1,320), System Access Fees (\$100), Telephones (\$1,750), Maintenance and Repairs, Non-Capital (\$2,500), Copy Services (\$231), Consumable Supplies (\$1,680), Contract Services (\$6,000), Equipment (\$2,500), Utilities (\$40,000), Reserve (\$41,963)

To establish a 1991-92 operating budget for Medical School Recreation Facility. This is a new Designated Fund account and is not in the approved operating budget. Effective September 1, 1991, the Medical School assumed management responsibility for the facility. Funds will be used to support operational requirements. Revenue for this account will be received from Medical School departments, from Hermann Hospital and from membership fees. This account will be included in future budget submissions.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

(Continued)

TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

12. Amount of Transfer: \$199,400 057

From: MSRDP - Internal Medicine - Estimated Revenue

To: MSRDP - Internal Medicine - Payroll - Fringe Benefits (\$75,000), Other Operating Expenses (\$75,000), Consumable Supplies (\$49,400)

Transfer funds to increase the operating budget in Internal Medicine for fiscal year 1991-1992. The increase is necessary for the support of Dianna Milewicz, M.D. Dr. Milewicz heads the newly created Division of Genetic Medicine within the department, and Hermann Hospital has agreed to guarantee her salary as well as provide funds in support of the establishment of her laboratory. This is a new agreement and could not be anticipated at budget preparation time.

13. Amount of Transfer: \$272,386 039

From: MSRDP - Pediatrics - Estimated Revenue

To: MSRDP - Pediatrics - Faculty Salaries (\$15,300), Classified Salaries (\$136,680), Vacation Benefits (\$1,672), Staff Benefits (\$30,396), Matching Retirement (\$10,411), Space Leases (\$77,927)

To establish a 1991-92 operating budget for MSRDP - Pediatrics during fiscal year 1991-1992. This is a new MSRDP fund account and is not in the approved operating budget. Funds will be used to support the operational requirements of the Pediatric Non-Continuity Teaching Clinic. Revenue for this account will be received from Hermann Hospital as stipulated in the Teaching Clinics Agreement between The University of Texas Health Science Center at Houston and Hermann Hospital. This is a new agreement and could not be anticipated at budget preparation time. It will be included in future budget submissions.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

(Continued)

TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

14. Amount of Transfer: \$237,677 043

From: MSRDP - Pediatrics - Estimated Revenue

To: MSRDP - Pediatrics - Faculty Salaries (\$30,000),
Classified Salaries (\$155,601), Vacation
Benefits (\$2,042), Staff Benefits (\$37,120),
Matching Retirement (\$12,714), Longevity
(\$200)

To establish a 1991-1992 operating budget for MSRDP - Pediatrics during fiscal year 1991-1992. This is a new MSRDP account and is not in the approved operating budget. Funds will be used to support the operational requirements of the Pediatric Continuity Teaching Clinic. Revenue for this account will be received from Hermann Hospital as stipulated in the Teaching Clinics Agreement between The University of Texas Health Science Center at Houston and Hermann Hospital. This is a new agreement and could not be anticipated at budget preparation time. It will be included in future budget submissions.

15. Amount of Transfer - \$111,000 042

From: MSRDP - Pediatrics - Estimated Revenue

To: MSRDP - Pediatrics - Classified Salaries (\$81,250)
Vacation Benefits (\$894), Staff Benefits
(\$15,640), Matching Retirement (\$6,216),
Consumable Supplies (\$7,000)

To establish a 1991-1992 operating budget for MSRDP - Pediatrics during fiscal year 1991-1992. This is a new MSRDP account and is not in the approved operating budget. Funds will be used to support the operational requirements of the Pediatric Women, Infant and Children's Clinic. Revenue for this account will be received from Hermann Hospital as stipulated in the Teaching Clinics Agreement between The University of Texas Health Science Center at Houston and Hermann Hospital. This is a new agreement and could not be anticipated at budget preparation time. It will be included in future budget submissions.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

(Continued)

TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

16. Amount of Transfer: \$560,000 049

From: MSRDP - Psychiatry and Behavioral Sciences -
Prior Year Balance ForwardTo: MSRDP - University of Texas Mental Science Institute -
Faculty Salaries (\$73,677), Official Functions
(\$8,100), Other Operating Expenses (\$100,031),
Telephones (\$64,640), Copy Services (\$7,000),
Consumable Supplies (\$265,000), Recruitment
(\$5,000), Equipment (\$10,000), Travel
(\$26,552)To support departmental operating requirements as explained
in the budget plan for the Department of Psychiatry and
Behavioral Sciences

17. Amount of Transfer: \$120,000 058

From: MSRDP - Surgery - Revenue

To: MSRDP - Tissue Typing Laboratory - Surgery -
Other Operating Expense (\$15,000), Consumable
Supplies (\$15,000), Lab Equipment (Capital)
(\$85,000), Computer Equipment and Software
(Capital) (\$5,000)To establish a 1991-1992 operating budget for Tissue Typing
Clinical Laboratory. Revenue to support this budget will
come from billings for services rendered by the Department
of Surgery.

18. Amount of Transfer: \$200,000 059

From: MSRDP - Surgery - Revenue

To: MSRDP - Cyclosporine/Protein Urinalysis - Surgery -
Other Operating Expense (\$5,000), Consumable
Supplies (\$110,000), Lab Equipment (Capital)
(\$85,000)To establish a 1991-1992 operating budget for Cyclosporine/
Protein Urinalysis Clinical Laboratory. Revenue to support
this budget will come from billings for services rendered
by the Department of Surgery.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

(Continued)

TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

19. Amount of Transfer: \$141,763 038

From: MSRDP - Family Practice and Community Medicine -
Estimated RevenueTo: MSRDP - Family Practice and Community Medicine -
Classified Salaries (\$36,170), Vacation Benefits
(\$400), Staff Benefits (\$6,620), Matching
Retirement (\$2,770), Reserve (\$95,803)

To establish a 1991-92 operating budget for MSRDP - Family Practice and Community Medicine during fiscal year 1991-1992. This is a new MSRDP fund account and is not in the approved operating budget. Funds will be used to support operational requirements. The funds being used relate to the Teaching Clinics Agreement and the resulting clinical staff salary support. Revenue for the account will be received from Hermann Hospital as stipulated in the Teaching Clinics Agreement between The University of Texas Health Science Center at Houston and Hermann Hospital. This is a new agreement and could not be anticipated at budget preparation time. It will be included in future budget submissions.

20. Amount of Transfer: \$145,792 051

From: MSRDP - Family Practice and Community Medicine -
Current RevenueTo: MSRDP - Family Practice and Community Medicine -
Faculty Salaries (\$100,000), Vacation Benefits
(\$1,100), Staff Benefits (\$10,200), Matching
Retirement (\$8,500), Foreign Travel (\$5,700),
Reserve (\$20,292)

To increase the 1991-1992 budget as a result of an executed contract with Fort Bend Family Health Center, Inc. effective September 1, 1991

21. Amount of Transfer: \$120,000 050

From: MSRDP - Family Practice and Community Medicine -
Prior Year Balance ForwardTo: MSRDP - Family Practice and Community Medicine -
Other Operating Expense (\$51,362), Patient Costs/
Research (\$2,276), Consumable Supplies (\$51,362),
Professional Development - Faculty (\$15,000)

To increase the 1991-1992 budget for MSRDP - Family Practice and Community Medicine. The amount of this unexpended balance could not be anticipated at budget preparation time. The amounts will provide funds to cover operational requirements. The funds were received from non MSRDP Designated Funds for the support of departmental activities.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

(Continued)

TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

22. Amount of Transfer: \$102,500

047

From: Center for Laboratory Animal Care - Estimated Revenue

To: Center for Laboratory Animal Care Center - Charles River Laboratory Facility - Faculty Salaries (\$10,000), Classified Salaries (\$65,000), Hourly Wages (\$7,000), Vacation Benefits (\$750), Staff Benefits (\$10,000), Matching Retirement (\$5,750) Consumable Supplies (\$1,000), Travel (\$3,000)

To establish a 1991-1992 operating budget for the Center for Laboratory Animal Care - Charles River Laboratory Facility. This is a new Designated account and is not in the approved operating budget. Funds will be used to support operational requirements of the Charles River Primate facility managed by the Center for Laboratory Animal Care. Revenue for this account will be received from Charles River Labs as stipulated in the contract with The University of Texas Health Science Center at Houston. This account will be included in future budget submissions.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

ADVANCED RESEARCH AND ADVANCED TECHNOLOGY PROGRAMS

23. Amount of Transfer: \$1,169,892

037

From: Allocation of General Revenue by
Coordinating Board \$1,169,892

To: Advanced Research/Technology Programs for:

Toward a Molecular Understanding and
Enhancement of Cardiac Muscle Contraction \$ 170,260Functional Imaging of Neuronal Circuits
and Processing Modules in Primate
Cerebral Cortex 170,701Ornithine Decarboxylase Shift Assay as a
Quantitative Index of Chemical Product
Toxicity in a Non-Animal In Vitro Human
Skin Model 145,000Insulin Resistance Mediated by a
Proteolytic Fragment of the Insulin Receptor 147,000Development and Physiological Evaluation
of Blood Substitutes 47,500Mouse Hepatitis Virus - Induced Autoimmune
Disease: T-Cell Specificity and T-Cell
Antigen Receptors 96,470Synthesis of New Zwitterions for Cell and
Macromolecule Purification 194,750Generalized Anxiety Disorder in Older
Adults: Treatment and Clinical Features 38,000Development of Advanced Magnetic Resonance
Technology for the In Vivo Evaluation of
Neurologic Diseases 128,211Multiple-Cause Mortality Among Mexican
Americans, Mexican Immigrants and Anglos:
A comparative Longitudinal Analysis 32,000Total \$1,169,892Transfer funds to establish budgets for various Coordinating Board
Advanced Research/Technology Program projects as awarded by
competitive review.

Effective Date: 03/01/92
RBC # 045

U.T. BOARD OF REGENTS' MEETING - JUNE 11, 1992

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
Merit Salary Increases 1992
All Faculty, Administrative and Professional Staff Members

HH-19

Budget Page No.	Budget Item No.	Department Name Employee Title Employee Name	<u>1992 Rate</u>			<u>1992 Recommended Rate</u>			Amount Increase	Percent Increase
			Total Salary Rate	Augmentation	Total Compensation	Total Salary Rate	Augmentation	Total Compensation		
163	3	Internal Medicine Hematology/Oncology Associate Professor Jones, Clyde M.	\$64,056	\$27,744	\$91,800	\$69,056	\$27,744	\$96,800	\$5,000	5.45%

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

OTHER FISCAL ITEMS

The following provisional appointment to the Harris County Psychiatric Center Medical Staff for the period July 1, 1991 through June 30, 1992 was made by the Medical Staff Executive Committee on October 8, 1991.

<u>Physician Name</u>	<u>Area of Care</u>	<u>Staff Status/Category</u>	<u>Spec. Priv. Req./Recom.</u>
Van Norman, James	Adult	Active/I	None

The following provisional appointment to the Harris County Psychiatric Center Medical Staff for the period covering January 1, 1992 through December 31, 1992 was made by the Medical Staff Executive Committee on April 7, 1992.

<u>Physician Name</u>	<u>Staff Status</u>	<u>Staff Category</u>	<u>Special Privileges</u>
Dillsaver, Steven C.	Active	I	---

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

May 5, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Charlie
Dear Dr. ~~Mullins~~:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.
President

JPH:or

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

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U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>UNDERGRADUATE COURSES (Fall classes)</u>			
NURE30091	01	1	1
NURS30152	99	5	4
NURE30252	99	6	4
NURE30379	99	5	8
NURS30307	99	4	1
NURS30308	99	2	1
NURS30327	02	2	1
NURS30505	99	3	1
NURS30522	02	9	7
NURS30522	03	9	7
NURS30522	04	9	7
NURS30522	05	9	7
NURS30522	06	9	7
NURS30522	07	9	7
NURS30522	08	9	7
NURS30522	09	9	7
NURS30522	10	9	7
NURS30624	02	2	1
NURS30705	99	5	7
NURS30812	01	9	7
NURS30812	02	9	7
NURS30812	03	9	7
NURS30812	04	9	7
NURS30812	05	9	7
NURS30812	06	9	7
NURS30812	07	9	7
NURS30812	08	9	7
NURS30812	09	9	7
NURS30812	10	9	7
NURS30812	11	9	7
NURS30911	02	9	7
NURS30911	03	9	7
NURS30911	04	9	7
NURS30911	05	9	7
NURS30911	06	9	7
NURS30911	07	9	7
NURS30911	08	9	7
NURS30911	09	9	7
NURS30911	10	9	7
NURS30911	11	9	7
NURS30911	12	9	7
NURS30925	02	2	1
NURS30926	02	2	1
NURS40112	01	9	7
NURS40112	02	8	7
NURS40504	02	7	7
NURS40504	03	7	7
NURS40504	04	7	7
NURS40504	05	7	7
NURS40504	06	7	7
NURS40504	07	7	7
NURS40504	08	7	7
NURS40504	09	7	7

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
NURS40504	10	7	7
NURS40512	01	7	7
NURS40512	02	7	7
NURS40512	03	9	7
NURS40513	02	9	7
NURS40513	03	9	7
NURS40513	04	9	7
NURS40513	05	9	7
NURS40513	06	9	7
NURS40513	07	9	7
NURS40513	08	9	7
NURS40513	09	9	7
NURS40513	10	9	7
NURS40523	02	9	7
NURS40523	03	9	7
NURS40523	04	9	7
NURS40523	05	9	7
NURS40523	06	9	7
NURS40523	07	9	7
NURS40523	08	9	7
NURS40523	09	9	7
NURS40523	10	9	7
NURS40612	02	4	1
NURS40612	12	4	7
NURS40613	01	9	7
NURS40613	02	9	7
NURS40613	03	9	7
NURS40704	02	7	7
NURS40704	03	7	7
NURS40704	04	7	7
NURS40704	05	7	7
NURS40704	06	7	7
NURS40704	07	7	7
NURS40704	08	7	7
NURS40704	09	7	7
NURS40704	10	7	7
DENA10153	99	9	1
DENA10221	99	8	1
DENA10324	99	7	1
DENA10342	99	9	1
DENA10352	99	9	1
MEDT40091	99	3	1
MEDT40537	99	4	6
MEDT40557	99	5	6
MEDT40567	99	5	6
MEDT40587	99	6	6
OCCT41271	99	6	1

GRADUATE COURSES (Fall classes)

NURE50091	01	1	1
NURE50091	02	1	1
NURE50091	03	2	1
NURE50091	04	1	1
NURE50115	01	1	1
NURE50152	99	4	4
NURE50252	99	1	4

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
NURE50302	99	2	4
NURE50315	01	1	1
NURE50315	02	1	1
NURE50315	03	1	1
NURS50372	13	1	1
NURS50539	99	4	1
NURS50539	01	4	1
NURS60098	02	2	1
NURS60098	03	1	1
NURS60098	04	2	1
NURS60098	05	2	1
NURS60298	01	1	1
NURS60298	02	1	1
NURS60298	04	1	1
NURS60298	05	1	1

UNDERGRADUATE COURSES (Spring classes)

NURE30091	01	1	1
NURE30091	02	1	1
NURE30153	99	9	4
NURE30252	99	9	4
NURE30360	99	9	8
NURS30327	02	2	1
NURS30522	02	9	7
NURS30522	03	9	7
NURS30522	04	9	7
NURS30522	05	9	7
NURS30522	06	9	7
NURS30522	08	9	7
NURS30522	09	9	7
NURS30522	10	9	7
NURS30522	11	9	7
NURS30522	12	9	7
NURS30624	02	2	1
NURS30911	02	7	7
NURS30911	03	7	7
NURS30911	04	7	7
NURS30911	05	7	7
NURS30911	06	7	7
NURS30911	07	7	7
NURS30911	08	7	7
NURS30911	09	7	7
NURS30911	10	7	7
NURS30911	11	7	7
NURS30911	12	7	7
NURS30911	13	7	7
NURS30925	02	2	1
NURS30926	02	2	1
NURS40112	02	2	1
NURS40213	01	7	1
NURS40213	02	6	1
NURS40413	02	3	1
NURS40413	11	2	1
NURS40413	12	1	1
NURS40504	01	8	7
NURS40504	02	8	7
NURS40504	03	8	7

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
NURS40504	04	8	7
NURS40504	05	8	7
NURS40504	06	8	7
NURS40504	07	8	7
NURS40504	08	8	7
NURS40504	09	8	7
NURS40504	10	8	7
NURS40504	11	8	7
NURS40504	12	8	7
NURS50512	02	9	1
NURS40512	03	9	1
NURS40513	02	7	7
NURS40513	03	7	7
NURS40513	04	7	7
NURS40513	05	7	7
NURS40513	06	7	7
NURS40513	07	7	7
NURS40513	08	7	7
NURS40513	09	7	7
NURS40513	10	7	7
NURS40513	11	7	7
NURS40513	12	7	7
NURS40523	02	9	7
NURS40523	03	9	7
NURS40523	04	9	7
NURS40523	05	9	7
NURS40523	06	9	7
NURS40523	07	9	7
NURS40523	08	9	7
NURS40523	09	9	7
NURS40523	10	9	7
NURS40612	01	9	1
NURS40612	02	8	1
NURS40612	03	8	1
NURS40613	01	8	1
NURS40613	02	7	1
NURS40704	01	8	7
NURS40704	02	8	7
NURS40704	03	8	7
NURS40704	04	8	7
NURS40704	05	8	7
NURS40704	06	8	7
NURS40704	07	8	7
NURS40704	08	8	7
NURS40704	09	8	7
NURS40704	10	8	7
NURS40704	11	8	7
NURS40704	12	8	7
DELT10113	99	1	1
DELT23561	01	4	1
DELT23561	02	4	1
DELT23561	03	3	1
DELT23562	01	4	1
DELT23562	02	3	1
DELT23562	03	3	1
DELT23562	04	1	1
DENA20122	99	8	1
DENA20123	99	8	1

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
DENA20191	99	8	1
DENA20234	99	8	1
DENA20643	99	8	1
MEDT40091	99	1	1
MEDT40537	99	7	6
MEDT40557	99	6	6
MEDT40567	99	8	6
MEDT40587	99	8	6
OCCT41271	99	6	1
PHYT30235	99	1	1
PHYT30345	99	2	1

GRADUATE COURSES (Spring classes)

NURE50091	01	4	1
NURE50091	02	2	1
NURE50091	03	1	1
NURE50091	04	1	1
NURE50091	05	1	1
NURE50153	99	3	4
NURE50302	99	4	4
NURS50438	99	4	1
NURS50438	11	4	1
NURS50484	12	4	1
NURS50556	11	4	7
NURS50556	12	4	7
NURS50556	13	4	7
NURS50556	14	4	7
NURS60098	01	1	1
NURS60098	02	1	1
NURS60098	03	1	1
NURS60098	04	1	1
NURS60098	08	1	1
NURS60298	01	1	1
NURS60298	02	1	1
NURS70099	99	1	1
NURS70476	99	4	1
NURS70476	99	4	1
NURS70476	11	4	1

*Justification Codes:

1. Required course for graduation. (The course is not offered each semester or term, and, if cancelled, may affect the date of graduation of those enrolled.)
2. Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

REPORT ON SMALL CLASSES, FALL 1991 AND SPRING 1992
(Continued)

*Justification Codes: (Continued)

3. Course in newly established degree program, concentration, or support area.
4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First time offering of the course.
6. Class size limited by accreditation or state licensing standards.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institution teaching load requirement and for which the faculty member receives no additional compensation.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Equitable Life Assurance Society of the United States of America
- Funds: \$2,206.58 per month
- Period: April 1, 1992 through September 30, 1994
- Title/Description: Lease 2648 feet of space in Avante Plaza to provide space for the Health Science Center's CDC funded research regarding STSs and AIDS.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: St. Anthony's Hospital
Amarillo, Texas
Date: March 13, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
2. Facility: rehabCentre
Edinburg, Texas
Date: February 18, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
3. Facility: Healthtech Rehabilitation, Inc.
Dallas, Texas
Date: February 10, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
4. Facility: R. A. Rehab
Dallas, Texas
Date: February 10, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
5. Facility: M.D. Anderson Cancer Center
Houston, Texas
Date: March 5, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
6. Facility: Methodist Mission Home
San Antonio, Texas
Date: March 12, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
7. Facility: Texas Rehabilitation Commission
Fort Worth, Texas
Date: March 12, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
8. Facility: Texas Rehabilitation Commission
Austin, Texas
Date: March 12, 1992
Purpose: To provide work related educational experiences for UTHSC-San Antonio students

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Bexar County Hospital District
No.: None
New Funds: \$1,103,340
Current Period: January 1, 1992 through December 31, 1992
Title/Description: Pathology Services Supervision Agreement

2. Grantor: Bexar County Hospital District
No.: None
New Funds: \$6,177,162
Current Period: January 1, 1992 through December 31, 1992
Title/Description: Annual Fiscal Agreement for Services to BCHD

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Country: Japan
Business/Entity: Tsumura & Co.
No.: None
New Funds: \$24,970
Current Period: March 1, 1992 through August 31, 1992
Title/Description: Tsumura & Co. Training - Supplement

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 92 167-206	\$ 5,771,703	\$ -0-	Report of Awards
FY 92 210-211	\$ 19,122	\$ 5,114	Report of IACs
FY 92 213-255	\$ 3,324,480	\$ 358,471.21	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000) or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 92 207-209	\$ 217,238	\$ -0-	Report of Awards
FY 92 212	\$ 115,000	\$ -0-	Report of IACs
FY 92 256-259	\$ 304,847	\$ -0-	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
MEDICAL SCHOOL					
Family Practice					
1. Coleen N. Madigan					13
From: Clinical Assistant Professor (Non-tenured)		80	12	76,500	
To: Assistant Professor of Family Practice (Non-tenured Clinical Appointment)	12/1	80	12	100,000	
Source of Funds:					
\$100,000 - Corpus Christi Memorial Medical Center Contract					
Orthopaedics					
2. Mona M. Everett					14
From: Instructor in Orthopaedics (Non-tenured Research Appointment)		100	12	25,784	
To: Instructor in Orthopaedics (Non-tenured Research Appointment)	3/1	100	12	32,000	
Sources of Funds:					
\$32,000 - Department of HHS Contract					

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(Continued)

TRANSFERS OF FUNDS

RBC

SPECIAL ITEMS

Institute of Biotechnology

3. Amount of Transfer: \$165,800

15

From: Balance Forward

To: Institute of Biotechnology M&O

To finish equipping the building and setting up laboratories for faculty.

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

3151

May 1, 1992

Office of the President

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

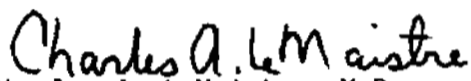
Atten: System Budget Office

Dear Dr. Mullins:

The docket for the June 11 1992, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


Charles A. LeMaistre, M.D.
President

CAL:aj

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

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Contracts and Grants for Research, Development, Clinical and Educational Services (Funds Coming In and/or Going Out).	CC-7
Amendments to the 1992 Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	CC-8

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Pennzoil Company c/o Mr. H. M. Gentry Coordinator Contributions & Community Relations Pennzoil Place P.O. Box 2967 Houston, TX 77252-2967	Interferon research	\$100,000
2. *Mr. A. M. Voss 5045 Fieldwood Houston, TX 77056	General institutional support	\$50,000
3. *David Bruton, Jr. Charitable Trust c/o NationsBank P.O. Box 83000 Dallas, TX 75283-0774	Pain treatment	\$50,000
4. *Enron Corporation c/o Enron Foundation P.O. Box 1188 Houston, TX 77251-1188	Breast cancer research	\$45,000
5. *Mr. Lawrence W. Shipley, Jr. P.O. Box 30330 Houston, TX 77249	Lymphoma research	\$40,000
6. *Mike Hogg Foundation c/o First City Bank P.O. Box 4529 Houston, TX 77210-4529	Educational programs in pathology	\$36,100

*No letter of transmittal from the donor

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U.T. Board of Regents:

1. Agency: Elgee Associates
Funds: \$4,358/month
Period: March 1, 1992 through February 28, 1997
Title/Description: Lease approximately 20,000 square feet of space in a warehouse building located at 2918 Dupree Street, Houston, Texas

2. Agency: Southern Lights Investments Company, N.V.
Funds: \$68,548/month for months 1-24;
\$72,832.25/month for months 25-48; and
\$78,830.20/month for months 49-84
Period: April 7, 1992 through April 6, 1999
Title/Description: Lease approximately 51,411 square feet of space on the 3rd, 7th and 10th floors of the Fannin-Holcombe Building located at 6900 Fannin, Houston, Texas

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

STANDARD AFFILIATION AGREEMENTS

ie agreements recommended for approval by the U.T. Board of Regents are based
i the model agreement adopted on April 12, 1990.

- . Facility: Houston Community College System
Houston, Texas
- . Date: February 1, 1992
- . Purpose: Agreement to provide students and faculty of
the College the opportunity to utilize
designated facilities for training purposes

- . Facility: Baptist Hospital of Southeast Texas,
The Cancer Institute
Beaumont, Texas
- . Date: April 20, 1992
- . Purpose: Agreement to provide students to participate
in meaningful educational experiences as
part of an academic health care program

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approved by the U.T. Board of Regents:

1. Licensee: Endogen, Inc.
Boston, Massachusetts
Fee-Royalty: \$5,000 within the first 15 days after agreement is signed plus 4% royalty payment of Net Sales
Period: January 31, 1992 through January 30, 2002
Description: Agreement for License of Antibodies

2. Licensee: Scott Paper Company
Fee-Royalty: \$25,000 plus \$0.50 for each case of Product sold in the States of Texas and Oklahoma
Period: February 1, 1992 through January 31, 1994
Description: Agreement to manufacture and sell paper napkins, placemats and tablecovers printed with Christmas holiday designs

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 92 116-136	\$ 3,099,465	\$ -0-	Report of Awards
FY 92 137-142	\$ 61,506	\$ 39,934.32	Report of IACs
FY 92 143-163	\$ 1,491,038.50	\$ -0-	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
FY 92	\$ -0-	\$ -0-	Report of Awards
FY 92 164	\$ -0-	\$ 21,802.06	Report of IACs
FY 92 165	\$ 25,800	\$ -0-	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>No. Mos.</u>	<u>Rate</u>	<u>RBC</u>
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOSPITAL & CLINIC ACTIVITIES					
Patient Care Information Systems					
Director					
1. Sharon L. Farber	12/9/91	100	12	\$56,000	24
GENERAL INSTITUTIONAL EXPENSE					
Development Office					
2. Patrick B. Mulvey					27
From: Associate Vice President for Development		100	12	\$84,330	
To: Associate Vice President for Development	2/1/92	100	12	\$92,400	
Source of Funds:					
\$71,148 - State					
<u>21,252</u> - PRS Admin. Salaries Grant					
<u>\$92,400</u> - Total Compensation					
THE TUMOR INSTITUTE					
MEDICAL STAFF					
Head & Neck Surgery					
3. Robert M. Byers, M.D.					23
From: Professor, term		100	12	\$194,616	
To: Professor, term	2/1/92	100	12	\$204,580	
Source of Funds:					
\$109,776 - State					
<u>94,804</u> - PRS Augmentation					
<u>\$204,580</u> - Total Compensation					
General Surgery					
4. Charles M. McBride, M.D.					16
From: Professor, tenured		100	12	\$173,502	
To: Professor, tenured	11/1/91	100	12	\$208,000	
Source of Funds:					
\$123,028 - State					
<u>84,972</u> - PRS Augmentation					
<u>\$208,000</u> - Total Compensation					

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)

Item, Department, Title, Name	Effective Date	% Time	Full-time Salary		RBC
			No. Mos.	Rate	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
THE TUMOR INSTITUTE					
CANCER PREVENTION					
Office of the Vice President for Cancer Prevention					
5. Bernard Levin, M.D.					29
From: Professor & Ellen F. Knisely Chair in Colon Cancer Research			100	12	\$190,642
To: Vice President for Cancer Prevention (Ad Interim), Professor & Ellen F. Knisely Chair in Colon Cancer Research	2/24/92		100	12	\$205,642

Source of Funds:

\$100,410 - State
 6,000 - Knisely Chair
99,232 - PRS Augmentation
\$205,642 - Total Compensation

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)

<u>TRANSFER OF FUNDS</u>	<u>RBC</u>
5. Amount of Transfer: \$1,894,784.12	22
From: Reserve for Salaries	\$601,759.00
Physical Plant Operations	38,750.00
Physical Plant Operations	25,000.00
Energy Mgmt & Operations	190,000.00
Reserve for Salaries	324,776.00
Office of the President	5,123.04
Internal Audit	2,412.68
Off of Exec VP for Admin & Finance	7,625.70
Off Assoc VP for Admin Services	1,425.45
Financial Systems Administration	3,226.60
Budget Office	2,279.76
Fiscal Services	14,234.65
Human Resources	9,658.33
General Surgery/Plastic	562.61
Office of the VP for Patient Care	1,988.06
Division of Surgery	1,995.21
Divison of Medicine	6,679.76
Medical Oncology	8,167.77
Radiation Physics	4,446.65
Neuro-Oncology	1,474.59
Thoracic Surgery	5,097.39
Pathology	989.28
Laboratory Medicine	7,851.86
Pediatrics	1,687.83
Radiotherapy	2,815.59
Head & Neck Surgery	2,184.89
General Surgery	473.52
Anesthesiology	1,631.76
Gynecology	375.92
Urology	1,999.36
Office of the VP for Research	1,503.68
Biochemistry & Molec Biology	5,158.54
Immunology	415.84
Cell Biology	329.76
Molecular Genetics	3,951.42
Interferon Research	1,450.36
Tumor Biology	1,797.21
Lab Medicine-Molecular Diag Lab	874.38
Anderson Center Cat Scan	6,122.04
Molecular Pathology	1,219.82
Hematology	6,398.27
Clinical Immu & Biol Therapy	1,290.45
Cyclotron Isotope Laboratory	1,346.75
Biomathematics	8,252.91
Office of VP for Academic Affairs	2,381.75
Extension Studies	430.15
Cancer Public Information	2,203.59
Scientific Publications	1,055.76
Office of Conf Services, Cert & Doc	1,167.21
Office of Plan & Institut Studies	5,012.96
Research Medical Library	1,379.07
Patient Referral, Appointments & Reg	2,069.98
Office of VP for Patient Affairs	4,040.71
Anesthesiology Service	40,018.77

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 22):

Transfusion Medicine	2,047.14
Cardio-Pulmonary Function Service	2,389.10
Patient Transportation	4,377.59
Dental Services	2,608.58
Magnetic Resonance Imaging	6,411.41
EEG	430.15
Nutrition & Food Service	5,705.49
Applied Nutrition Services	823.83
Respiratory Care	4,126.09
Patient Care Information Systems	8,518.98
Insurance	3,110.02
Patient Accounts	1,333.38
Medical Records	8,798.41
Social Work	2,901.44
Anatomical Pathology Services	8,686.53
Pharmacy	4,964.95
Administration/Physics	7,292.90
Clinical Isotopes	1,290.45
Anderson Center Radiography	669.45
Radiotherapy Service	18,390.75
Rehabilitation Medicine Service	12,121.11
C.S.-Linen Service	799.59
AIMS-Inpatient Mgmt Services	10,926.48
Clinic Administrative Services	10,731.32
C.S.-Administration	2,402.76
C.S.-Patient Equipment	1,599.18
Operating Room-Sterile Processing	680.76
Operating Room-Materials Mgmt	4,124.47
Surgical Care Lab	3,683.04
Credit & Collections	929.76
Office of VP for Hospital & Clinic Operations	1,743.21
Lab Medicine-Chemistry	4,389.90
Lab Medicine-Special Chemistry	1,379.07
Lab Medicine-Microbiology	1,379.07
Lab Medicine-Hematology	4,389.90
Lab Medicine-Stat Lab	1,838.76
Lab Medicine-Cytogenetics	5,516.28
Lab Medicine-Lab Immunology	2,178.66
Lab Medicine-Pheresis	266.53
Lab Medicine-Blood Bank	4,945.26
Clark Clinic- Radiography/Fluoroscopy	892.60
Clark Clinic-Cat Scan	2,547.44
Computing Resources	14,939.40
Office of VP for Health Policy	1,927.38
Internal Legal Services	6,193.82
Special Projects	1,525.14
Development Office	4,876.59
Admin Info Systems	10,399.77
Employee Health Services	1,127.76
Strategic Info Systems	2,264.28
Office of Public Affairs	3,212.97
Biomedical Communications	4,139.49
Purchasing	4,740.86
Central Stores	291.46
Office of Technology Development	751.84
Science Park-Carcinogenesis	7,606.08

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)TRANSFER FROM CONTINUED (RBC 22):

Science Park-Veterinary Resources	1,379.06
Science Park-Physical Plant	8,635.54
Physical Plant Operations	9,035.46
Energy Mgmt & Operations	22,100.40
Facility Info Systems	2,061.00
Environ Health & Safety	3,050.28
Facilities Resources	1,633.13
Design & Construction Services	2,661.67
Building Services	1,591.36
Police Department	12,078.60
Patient Studies	1,858.35
Cyclotron Isotope Lab	213,796.00
Total	<u>\$1,894,784.12</u>
To: Off Exec VP for Admin & Finance	\$1,453.00
Fiscal Services	96,000.00
Admin Info Systems	14,000.00
Property Control	10,000.00
Purchasing	65,000.00
Financial Systems Admin	10,000.00
Central Stores	70,000.00
Human Resources	20,244.00
Employee Health Services	1,353.00
Facility Info Systems	6,107.00
Mail Room	5,594.00
Science Park-Physical Plant	21,670.00
Physical Plant Operations	120,170.00
Environ Health & Safety	542.00
Biomedical/Clinical Engineering	468.00
Operations & Staff Quality	369.00
Facilities Resources	42,700.00
Building Services	38,809.00
Design & Construction Services	1,290.00
Computing Resources	18,495.00
Strategic Info Systems	400.00
Patient Care Info Systems	12,095.00
Science Park-Police	7,000.00
Police Dept	38,000.00
Off Exec Dir Facility Services	89,293.00
Off Exec Dir Facility Services	115,000.00
Physical Plant Operations	35,957.00
Physical Plant Operations	500.00
Facilities Resources	13,000.00
General Surgery/Plastic	140.00
Neuro-Surgery	820.00
Office of VP for Patient Care	7,529.00
Division of Surgery	5,504.00
Division of Medicine	1,196.00
Medical Oncology	6,571.00
Radiation Physics	95,912.00
Thoracic Surgery	695.00
Medical Specialties	1,725.00
Pathology	111.00
Lab Medicine	67,400.00
Pediatrics	37.00
Anderson Center Angio/Interventional	15,373.00
Radiotherapy	5,673.00

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)TRANSFER TO CONTINUED (RBC 22):

Head & Neck Surgery	372.00
General Surgery	1,897.00
Anesthesiology	17,041.00
Gynecology	8,524.00
Dental Oncology	23.00
Urology	286.00
Research Isotopes	2,683.00
Nuclear Medicine	2,388.00
Lab Medicine-Molec Diag Lab	12,102.00
Anderson Center Cat Scan	26,057.00
Hematology	40,659.00
Clin Immun & Biol Therapy	485.00
Off Protocol Research	244.00
Volunteer Services	1,718.00
Quality Improvement	1,611.00
Reserve for Vacancy Savings	500,703.12
Cyclotron Isotope Lab	213,796.00
Total	<u>\$1,894,784.12</u>

udget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds; it is only a shift in allocation.

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)

<u>RANSFER OF FUNDS</u>	<u>RBC</u>
. Amount of Transfer: \$665,124.37	25
From: Cyclotron Isotope Lab	\$213,796.00
Director of Nursing Office	250,000.00
Patient Care Services	100,000.00
Lab Medicine	35,540.50
Lab Medicine	65,787.87
Total	<u>\$665,124.37</u>
To: Cyclotron Isotope Lab	\$213,796.00
Nursing Service-Hospital	250,000.00
Patient Accounts	100,000.00
Lab Medicine-Molec Diag Lab	1,232.00
Lab Medicine-Transfusion Medicine	18,040.00
Lab Medicine-Chemistry	8,160.00
Lab Medicine-Special Chemistry	19,183.00
Lab Medicine-Microbiology	6,856.00
Lab Medicine-Hematology	18,154.00
Lab Medicine-Hematopathology	3,104.00
Lab Medicine-Stat Lab	10,400.00
Lab Medicine-Cytogenetics	8,127.37
Lab Medicine-Lab Immunology	8,072.00
Total	<u>\$665,124.37</u>

udget change necessary to effect changes in operations not previously anticipated. This budget change does involve the addition of any funds; it is only a shift in allocation.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)

<u>RANSFER OF FUNDS</u>	<u>RBC</u>
. Amount of Transfer: \$4,682,452.93	26
From: Patient Referral, Appointments & Reg.	\$237,172.50
Laboratory Medicine	1,426,663.55
Special Patient Care Equipment	1,000,000.00
Cyclotron Isotope Lab	213,796.00
Patient Care Services	450,000.00
Office of the President	6,147.65
Internal Audit	1,353.31
Office Exec VP for Admin & Finance	9,150.84
Office Assoc VP for Admin Services	1,710.54
Financial Systems Administration	4,111.67
Budget Office	2,735.71
Office of Director of Fiscal Services	16,572.03
Property Control	979.06
Human Resources	12,758.68
General/Plastic Surgery	1,991.75
Neurosurgery	338.33
Office of VP Patient Care	1,691.64
Division of Surgery	3,070.91
Division of Medicine	5,184.76
Medical Oncology	7,741.86
Radiation Physics	6,731.27
Neuro-Oncology	884.75
Thoracic Surgery	2,411.90
Pathology	2,726.95
Laboratory Medicine	9,114.73
Pediatrics	1,519.05
Anderson Central Angio/Interventional	457.54
Radiotherapy	3,378.71
Head & Neck Surgery	3,578.67
General Surgery	2,339.19
Anesthesiology	1,226.00
Gynecology	1,757.05
Urology	3,659.51
Office of VP for Research	1,353.31
Biochemistry & Molecular Biology	6,517.31
Immunology	1,097.02
Molecular Genetics	3,248.69
Interferon Research	1,150.60
Tumor Biology	2,860.08
Endocrinology	2,174.10
Nuclear Medicine	774.27
Lab Med-Molec Diag Lab	2,290.42
Experimental Pediatrics	2,025.40
Anderson Center Cat Scan	3,485.05
Experimental Radiotherapy	4,563.79
Molecular Pathology	1,892.48
Hematology	13,599.18
Clinical Immunology & Biol Therapy	1,935.68
Veterinary Medicine & Surgery	1,769.51
Cyclotron Isotope Laboratory	3,078.79
Biomathematics	12,410.32
Office of VP Academic Affairs	3,997.01
Extension Studies	1,548.54
Cancer Public Education	5,636.50

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)RANSFER FROM CONTINUED (26):

Office of Conf Services, Cert & Doc	1,814.37
Office of Planning & Institut Studies	6,917.76
Research Medical Library	2,290.00
Patient Referral, Appoint & Reg	4,411.35
Office of VP for Patient Affairs	2,183.65
Anesthesiology Service	39,721.02
Lab Med-Transfusion Medicine	5,932.90
Cardio-Pulmonary Function Service	7,057.88
Patient Education/Office of Public Affairs	1,443.43
Patient Transportation	5,677.40
Dental Services	2,301.19
Magnetic Resonance Imaging	3,309.77
EEG	774.27
Nutrition & Food Service	12,016.97
Applied Nutrition Services	1,235.74
Respiratory Care	7,573.80
Patient Care Info Systems	8,629.94
Insurance	6,725.40
Patient Accounts	2,951.91
Medical Records	14,280.52
Social Work	2,863.64
Anatomical Pathology Services	10,000.91
Lab Medicine Services	4,621.26
Pharmacy	13,162.80
Administration/Physics	13,273.67
Clinical Isotopes	387.14
Anderson Center Radiography	803.34
Radiotherapy Service	20,598.30
Rehab Medicine Services	13,314.24
Linen Services	959.51
AIMS-Inpatient Mgmt Services	10,705.26
Clinic Admin Services	17,332.92
Central Services-Administration	7,065.46
Central Services-Patient Equipment	1,919.02
Operating Room-Materials Mgmt	1,529.01
Patient Guest Relations	1,050.49
Surgical Care Lab	2,025.40
Credit & Collections	7,011.22
Off of Assoc VP Hospital & Clinic Operations	2,091.85
Quality Improvement	1,621.86
Lab Med-Chemistry	6,623.67
Lab Med-Special Chemistry	4,223.18
Lab Med-Microbiology	5,356.53
Lab Med-Hematology	6,951.42
Lab Med-Hematopathology	2,131.52
Lab Med-Stat Lab	4,751.52
Lab Med-Cytogenetics	8,831.42
Lab Med-Lab Immunology	3,884.21
Lab Med-Blood Bank	4,288.73
Clark Clinic-Radiog/Fluoro	2,751.89
Clark Clinic-CAT Scan	5,500.48
Computing Resources	17,677.80
Office of VP for Health Policy	2,312.86
Internal Legal Services	6,047.56
Special Projects	3,378.71
Development Office	5,851.91

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)RANSFER FROM CONTINUED (RBC 26):

Admin Info Systems	8,713.86
Employee Health Service	1,419.57
Strategic Info Systems	1,497.02
Office of Public Affairs	5,221.76
Biomedical Communications	4,138.24
Mail Room	549.34
Purchasing	3,243.91
Central Stores	1,311.57
Science Park-Carcinogenesis	10,731.37
Science Park-Physical Plant	16,829.82
Physical Plant Operations	14,644.67
Energy Mgmt & Operations	22,424.40
Facility Info Systems	2,473.20
Environ Health & Safety	4,074.06
Facilities Resources	1,769.51
Design & Construction Services	3,063.85
Building Services	1,649.47
Police Department	9,589.71
Patient Studies	3,873.75
Office of President	7,684.56
Internal Audit	1,691.64
Off Exec VP Admin & Finance	5,032.96
Off Assoc VP Admin Services	2,138.18
Financial Systems Administration	2,796.57
Off of Assoc VP Business Affairs	2,287.71
Budget Office	3,419.64
Off of Director Fiscal Services	14,468.10
Human Resources	17,038.57
Neurosurgery	338.33
Off of VP for Patient Care	1,691.64
Division of Surgery	4,346.13
Division of Medicine	6,480.95
Medical Oncology	6,014.71
Radiation Physics	3,648.50
Neuro-Oncology	1,998.81
Thoracic Surgery	4,574.39
Medical Specialties	387.14
Pathology	1,723.80
Lab Medicine	4,509.40
Anderson Central Angio/Interventional	2,287.71
Radiotherapy	7,268.34
Head & Neck Surgery	3,886.89
General Surgery	2,613.96
Gynecology	719.63
Dental Oncology	2,326.55
Urology	3,077.36
Office of VP Research	2,029.97
Biochemistry & Molec Biology	7,836.16
Immunology	2,759.37
Molecular Genetics	5,127.66
Interferon Research	1,438.25
Tumor Biology	1,004.18
Research Isotopes	2,827.08
Endocrinology	4,080.29
Cardio-Pulmonary Function Lab	2,137.75
Lab Med-Molec Diag Lab	1,311.57

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)RANSFER FROM CONTINUED (RBC 26):

Experimental Pediatrics	2,784.49
Anderson Center CAT Scan	4,356.32
Experimental Radiotherapy	2,101.82
Hematology	17,538.83
Veterinary Medicine & Surgery	1,327.13
Cyclotron Isotope Lab	3,848.49
Biomathematics	16,235.96
Off of VP Academic Affairs	3,963.78
Extension Studies	1,935.68
Cancer Public Education	1,795.28
Scientific Publications	1,519.05
Off Conf Serv, Cert & Doc	1,419.96
Off Planning & Institut Studies	8,647.20
Research Medical Library	2,068.61
Patient Referral, Appoint & Reg	4,345.29
Off VP Patient Affairs	2,815.63
Hospital Admin	748.51
Anesthesiology Service	13,774.94
Lab Med-Transfusion Medicine	6,482.45
Cardio-Pulmonary Function Service	8,159.70
Patient Transportation	11,734.81
Dental Services	3,337.35
Magnetic Resonance Imaging	4,137.21
Nutrition & Food Service	13,242.32
Applied Nutrition Services	247.15
Respiratory Care	5,180.60
Patient Care Info Systems	10,514.11
Insurance	3,649.54
Patient Accounts	819.76
Medical Records	12,841.27
Social Work	3,627.32
Anatomical Pathology Services	12,769.17
Lab Medicine Services	8,637.64
Pharmacy	8,603.99
Admin/Physics	12,094.83
Clinical Isotopes	1,161.41
Anderson Center Radiography	2,286.86
Radiotherapy Service	20,674.76
Rehab Medicine Services	12,021.78
Linen Services	2,037.20
AIMS-Inpatient Mgmt Services	13,125.29
Clinic Admin Services	19,906.90
Central Services-Admin	2,429.78
Central Services-Supply Distrib	239.88
Central Services-Patient Equipt	2,398.77
Central Services-Sterile Process	270.41
Operating Room-Sterile Process	479.75
Central Services-Materials Mgmt	2,190.71
Operating Room-Materials Mgmt	1,459.44
Patient Guest Relations	350.16
Surgical Care Lab	1,012.70
Credit & Collections	950.18
Off Assoc VP Hospital & Clinic Operations	2,614.82
Quality Improvement	3,023.14
Lab Med-Chemistry	4,911.48
Lab Med-Special Chemistry	4,516.25

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)RANSFER FROM CONTINUED (RBC 26):

Lab Medicine-Microbiology	7,784.24
Lab Medicine-Hematology	4,702.55
Lab Medicine-Hematopathology	1,483.92
Lab Medicine-Stat Lab	4,550.93
Lab Medicine-Cytogenetics	9,515.58
Lab Medicine-Lab Immunology	6,337.88
Lab Medicine-Blood Bank	5,917.64
Clark Clinic-Radiog/Fluoro	4,532.00
Clark Clinic-CAT Scan	3,354.20
Computing Resources	19,739.76
Off VP Health Policy	915.08
Internal Legal Services	6,275.59
Special Projects	4,223.39
Development Office	7,314.89
Admin Info Systems	6,662.29
Employee Health Service	1,830.17
Strategic Info Systems	2,892.28
Office Public Affairs	7,680.82
Biomedical Communications	2,053.22
Purchasing	9,095.38
Central Stores	262.31
Office Technology Development	1,568.89
Science Park-Carcinogenesis	10,299.38
Science Park-Physical Plant	22,799.48
Physical Plant Operations	17,782.05
Energy Mgmt & Operations	24,520.01
Facility Info Systems	2,473.20
Environ Health & Safety	7,013.93
Biomedical/Clinical Engineering	489.53
Facilities Resources	442.38
Design & Constr Services	6,287.20
Building Services	895.14
Police Dept	7,827.46
Patient Studies	4,824.63
Total	<u>\$4,682,452.93</u>
To: Clinic Admin Services	\$237,172.50
Lab Medicine Services	1,426,663.55
Remodeling for Patient Care Areas	1,000,000.00
Cyclotron Isotope Lab	213,796.00
Division of Medicine	450,000.00
Reserve for Vacancy Savings	670,101.17
Reserve for Vacancy Savings	<u>684,719.71</u>
Total	<u>\$4,682,452.93</u>

udget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds; it is only a shift in allocation.

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET
(CONTINUED)

<u>TRANSFER OF FUNDS</u>	<u>RBC</u>
. Amount of Transfer: \$1,349,989.50	28
From: Off Assoc VP Hospital & Clinic Operations	\$150,000.00
Patient Care Services	300,000.00
Patient Care Services-Enhancements	600,000.00
Dir of Nursing Office	299,989.50
Total	<u>\$1,349,989.50</u>
To: Hematology	\$150,000.00
Patient Accounts-Spec Procedures	300,000.00
Patient Care Services	600,000.00
Nursing Service-Clinic	134,770.00
Nursing Service-Hospital	98,427.50
Nursing Service-MICU	26,580.00
Nursing Service-SICU	40,212.00
Total	<u>\$1,349,989.50</u>

Budget change necessary to effect changes in operations not previously anticipated. This budget change does not involve the addition of any funds; it is only a shift in allocation.

April 29, 1992

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
31 Colorado Street
Austin, Texas 78701

cc: System Budget Office

Dear Dr. Mullins:

The docket for the June 11, 1992 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George A. Hurst, M.D.
Director

W/DST/kb

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Amendments to the 1992 Budget.HT-5

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: Stephen F. Austin State University
- Date: August 30, 1991 to August 31, 1992
- Purpose: The University of Texas Health Center at Tyler will permit students of the college to practice Social Work in a clinical environment at the Health Center.

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

A. Number of Initial Grant and Contract Awards

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
1992 HT 7-13	\$553,819	-0-	Report of Awards
_____	_____	_____	Report of IACs
_____	_____	_____	Report of Contracts

B. Number of Fiscal Amendments to Grant and Contract Awards
(Increasing or Decreasing by \$10,000 or More)

<u>Docket Item #</u>	<u>Total Funds In</u>	<u>Total Funds Out</u>	<u>Support Materials</u>
_____	_____	_____	Report of Awards
_____	_____	_____	Report of IACs
_____	_____	_____	Report of Contracts

U. T. BOARD OF REGENTS' MEETING

JUNE 11, 1992

AMENDMENTS TO THE 1992 BUDGET

TRANSFER OF FUNDS

PATIENT SERVICES

Computer Resources RBC1. Amount of Transfer: \$135,000 14

From: Computer Costs	79,000	
Institutional Programs		
Revenue Enhancement	56,000	

To: Travel	4,000	
Equipment	131,000	

To provide additional funds for fiscal year 1991-92.

INSTITUTIONAL PROGRAMS

2. Amount of Transfer: \$2,200,000 13From: Via estimated income 2,200,000

To: Special Equipment	650,000	
Repair & Renovation	650,000	
Revenue Enhancement	200,000	
Patient Care Support	700,000	

To provide additional funds for fiscal year 1991-92.