

See Page 47 for
Regental approval
via the Business
Affairs and Audit
Committee.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
CHANCELLOR'S DOCKET NO. 58

May 6, 1991

MEMBERS OF THE FINANCE AND FACILITIES COMMITTEE:

Mr. W. A. "Tex" Moncrief, Jr., Chairman
Mr. Sam Barshop
Mr. Robert J. Cruikshank
Mr. Bernard Rapoport

The Docket for The University of Texas System Administration and the Dockets commended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted for ratification approval, as appropriate, at the meeting of the U. T. System Board of Regents on June 6, 1991. The appropriate Executive Vice Chancellors and I incur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
the University of Texas System Administration	C-1 through C-27
the University of Texas at Arlington	AR-1 through AR-26
the University of Texas at Austin	A-1 through A-60
the University of Texas at Dallas	D-1 through D-11
the University of Texas at El Paso	EP-1 through EP-11
the University of Texas - Pan American	PA-1 through PA-16
the University of Texas - Pan American at Brownsville	PAB-1 through PAB-8
the University of Texas of the Permian Basin	PB-1 through PB-8
the University of Texas at San Antonio	SA-1 through SA-9
the University of Texas at Tyler	TA-1 through TA-7
the University of Texas Southwestern Medical Center at Dallas	HD-1 through HD-13
the University of Texas Medical Branch at Galveston	G-1 through G-10
the University of Texas Health Science Center at Houston	HH-1 through HH-13
the University of Texas Health Science Center at San Antonio	HS-1 through HS-13
the University of Texas M. D. Anderson Cancer Center	CC-1 through CC-11
the University of Texas Health Center at Tyler	HT-1 through HT-6

James Mark

James Mark
Chancellor

M:nm1

cc: Mr. Louis A. Beecherl, Jr.
Reverend Zan W. Holmes, Jr.
Mr. Tom Loeffler
Mr. Mario E. Ramirez, M.D.

Mrs. Ellen C. Temple
Dr. James P. Duncan
Dr. Charles B. Mullins

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

LAND MATTERS, INCLUDING STANDARD EASEMENTS,

SURFACE LEASES, PERMITS AND WATER CONTRACTS

LAND MATTERS

Easement and Surface Lease Nos. 7872 - 7904, Assignment of Lease Nos. 5571, 5572, 5581, 6431, 6703, 6736, 6765, 7186, & 7593, Flexible Grazing Lease No. 0204 - 0210, Amended Flexible Grazing Lease Nos. 0095, 0099, 0100, 0101, 0104, 0105, 0106, 0107, 0121, Salt Water Disposal Contract Nos. 98D - 25D, Potable/Industrial Water Contract No. 233W - 235W, and Geophysical Permit No. 4301 - 4305. --It is recommended by the Executive Vice Chancellor for Business Affairs that the following applications for easements, and surface leases, assignment of leases, material source permit, flexible grazing leases, amended flexible grazing leases, salt water disposal contracts, potable/industrial water contract, and geophysical permits be ratified and the appropriate filing fees be accepted. All have been approved as to content by the appropriate officials. Payment for each has been received unless otherwise indicated, and each document is on the University's standard form when applicable and is at the standard rate effective February 1, 1986, unless otherwise indicated.

Easements and Surface Leases Nos. 7872 - 7904

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No.	Company	Type	County	Block #	Distance	Period	Fee
7872	Meridian Oil Transportation (Renewal of #5274)	Pipe Line Gas	Hudspeth	L, K, J, I, H & G	11,915.41 rods of 20" line	3/1/91 2/28/2001	\$77,450.18
7873	Valero Transmission, L.P. (Renewal of #5355)	Pipe Line Gas	Ward	16	1,374.50 rods of 12 3/4" line	5/1/91 4/30/2001	8,934.25
7874	Phillips 66 Natural Gas (Renewal of #5415)	Pipe Line Gas	Crane	30	48.20 rods of 3 1/2" line, 437.00 rods of 4 1/2" line, 209.40 rods of 6 5/8" line, 319.80 rods of 7 5/8" line, 793.60 rods of	5/1/91 4/30/2001	9,611.10

No.	Company	Type	County	Block #	Distance	Period	Fee
					8 5/8" line & 327.80 rods of 10 3/4" line		
7875	Phillips 66 Natural Gas (Renewal of #5464)	Pipe Line Gas	Andrews	9	431.14 rods of 4 1/2" line & 42.12 rods of 8 5/8" line	5/1/91 4/30/2001	\$ 2,129.67
7876	Regional Law Enforcement Commission (Renewal of #4955)	Surface Lease Training Site for law enforce- ment driving	Ward	16	70.30 acres approximately	3/1/91 2/28/93	1.00
7877	Phillips Petroleum Co. (Renewal of #5351)	Pipe Line Water	Crane	30	115.16 rods of 3 1/2" line, 48.48 rods of 5 9/16" line & 121.21 rods of 8" line	4/1/91 3/31/2001	1,281.83
7878	American Petrofina Pipe Line Co. (Renewal of #5353)	Pipe Line Oil	Ward	16	638.36 rods of 2" line	4/1/91 3/31/2001	2,872.62
7879	West Texas Utilities Co. (Renewal of #5406)	Power Line Transmission	Pecos	16	1,454.79 rods of H-Frame	5/1/91 4/30/2001	7,273.95
7880	Southwest Tx. Electric Coop. (Renewal of #5431)	Power Line Distribution	Pecos	19 & 21	720.12 rods of single line	4/1/91 3/31/2000	1,008.17

No.	Company	Type	County	Block #	Distance	Period	Fee
7881	Exxon Pipeline Company (Renewal of #5454)	Pipe Line Oil	Crane	31	159.80 rods of 4 1/2" line	5/1/91 4/30/2001	\$ 719.10
7882	Exxon Pipeline Company (Renewal of #5456)	Pipe Line Oil	Andrews	9	193.10 rods of 4 1/2" line	5/1/91 4/30/2001	868.95
7883	Panhandle Pipeline Corp. (Renewal of #6951)	Surface Lease Pipe Yard	Ward	16	1.584 acres approximately	3/1/91 2/28/92	800.00*
7884	Ralph L. Mauck (Renewal of #7610)	Surface Lease Residence	Crane	31	0.918 acre approximately	3/1/91 2/28/92	400.00*
7885	Chevron Pipe Line Company (Renewal of #5409)	Pipe Line Gas	Crane	30	2,754.91 rods of 6 5/8" line	6/1/91 5/31/2001	12,397.00
7886	Phillips 66 Natural Gas	Pipe Line Gas	Reagan	2 & 58	82.18 rods of 3 1/2" line	4/1/91 3/31/2001	410.90
7887	Apache Gas Corporation (Renewal of #5470)	Pipe Line Gas	Crockett	29	15.64 rods of 4 1/2" line	6/1/91 5/31/2001	400.00 (Min.)
7888	Exxon Corporation	Pipe Line Saltwater	Andrews	8	212.12 rods of 8" line & 518.18 rods of 6" line	1/1/91 12/31/2000	3,651.50

*Renewable from year to year, but not to exceed a total of ten years. Negotiated by the Manager of University Lands - Surface Interests.

No.	Company	Type	County	Block #	Distance	Period	Fee
7889	V-F Petroleum Inc.	Pipe Line Gas	Crockett	29	456.79 rods of 3" line	4/1/91 3/31/2001	\$2,283.95
7890	Texas Utilities Electric (Renewal of #5427)	Power Line Transmission	Crane	30 & 31	2,695.18 rods of H-Frame	6/1/91 5/31/2001	13,475.90
7891	Phillips Petroleum Co. (Renewal of #5382)	Surface Lease Water Process- ing, Pressur- ing & Storage	Crane	30	5.40 acres approximately	4/1/91 3/31/2001	4,000.00
7892	Cap Rock Electric Coop. (Renewal of #5472)	Power Line Distribution	Reagan	58	568.48 rods of single line	7/1/91 6/30/2001	795.87
7893	Phillips 66 Natural Gas (Renewal of #5460)	Pipe Line Gas	Andrews	4, 10 & 13	725.40 rods of 4 1/2" line & 480.00 rods of 3 1/2" line	7/1/91 6/30/2001	5,424.30
7894	Fin-Tex Pipe Line Co. (Renewal of #5354)	Surface Lease Microwave Tower Site	Crockett	41	5.165 acres	6/1/91 5/31/2001	5,000.00
7895	Phillips 66 Natural Gas Co. (Renewal of #5216, #5285, #5302, #5303 & #5419)	Pipe Line Gas	Andrews	1 & 9	42.07 rods of 4 1/2" line, 6.85 rods of 8 5/8" line & 8.97 rods of 2 3/8" line	3/1/91 2/28/2001	400.00 (Min.)

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No.	Company	Type	County	Block #	Distance	Period	Fee
7896	Phillips Pipe Line Co. (Renewal of #5461)	Pipe Line Oil	Andrews	9 & 13	179.70 rods of 4 1/2" line	7/1/91 6/30/2001	\$ 808.65
7897	Valero Transmission, L.P. (Renewal of #5420)	Pipe Line Gas	Terrell	35	786.36 rods of 36" line	8/1/91 7/31/2001	7,863.60
7898	Apache Gas Corporation (Renewal of #5471)	Pipe Line Gas	Crockett	29	119.15 rods of 4 1/2" line	7/1/91 6/30/2001	536.18
7899	Apache Gas Corporation (Renewal of #5470)	Pipe Line Gas	Crockett	29	58.97 rods of 4 1/2" line	7/1/91 6/30/2001	400.00 (Min.)
7900	Chevron U.S.A. Inc. (Renewal of #5478)	Surface Lease Injection Station	Crane	30	0.517 acre approximately	8/1/91 7/31/2001	4,000.00
7901	Chevron U.S.A. Inc. (Renewal of #5479)	Surface Lease Booster Station	Crane	31	0.517 acre approximately	8/1/91 7/31/2001	4,000.00
7902	Canyon Reef Carriers, Inc. (Renewal of #5339)	Pipe Line Gas	Terrell & Pecos	35, 19, 18 & 20	767.03 rods of 12 6/8" line & 3,717.93 rods of 16" line	5/1/91 4/30/2001	29,152.24
7903	Chevron U.S.A. Inc. (Renewal of #5469)	Pipe Line Water	Crane	30 & 31	1,889.03 rods of 14.18" line	8/1/91 7/31/2001	12,278.69
7904	Southwest Tx Electric Coop. (Renewal of #5499)	Power Line Distribution	Crockett	47	351.94 rods of single line	5/1/91 4/30/2001	492.72

Assignment of Leases Nos. 5571, 5572, 5581, 6431, 6703, 6736, 6765, 7186, & 7593

No.	Assignor	Assignee	Type Permit	County	Consideration
5571	El Paso Natural Gas Co.	Western Gas Processors, Ltd.	Pipe Line	Irion	\$ 400.00
5572	El Paso Natural Gas Co.	Western Gas Processors, Ltd.	Pipe Line	Irion	400.00
5581	Bernie Phillips Well Service, Inc.	Larry W. Isom	Surface Lease	Reagan	400.00
6431	El Paso Natural Gas Co.	Western Gas Processors, Ltd.	Pipe Line	Reagan	400.00
6703	El Paso Natural Gas Co.	Western Gas Processors, Ltd.	Pipe Line	Reagan	400.00
6736	El Paso Natural Gas Co.	Western Gas Processors, Ltd.	Pipe Line	Upton & Reagan	400.00
6765	Danson Oil Corporation	Danson Energy Limited Partnership	Surface Lease	Reagan	400.00
7186	El Paso Natural Gas Co.	Western Gas Processors, Ltd.	Pipe Line	Reagan	400.00
7593	El Paso Natural Gas Co.	Western Gas Processors, Ltd.	Pipe Line	Reagan	400.00

Flexible Grazing Lease No. 0204 - 0210

The following grazing leases are for a ten year term in accordance with the Flexible Grazing Lease Policies adopted by the Board of Regents at its February 1, 1984 meeting provided that the lessee carries out the range conservation and/or ranch improvement practices specified in said leases which shall be certified by the Manager of University Lands-Surface Interests. These leases are on the University's standard form and semi annual payment of rental due January 1, and July 1, of each year.

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi- Annual Rental
0204	Bill Wight (Renewal of #0083)	Crane & Upton	30 & 31	60,537.211	7/1/91 6/30/2001	0.32	19,371.91	\$9,685.96
0205	J.C. Stroman, Jr. & Cynthis Wyche Stroman (Renewal of #0086)	Andrews	10 & 11	26,674.026	7/1/91 6/30/2001	0.51	13,603.75	6,801.88
0206	G.M. Hill (Renewal of #0085)	Andrews	13	24,820.100	7/1/91 6/30/2001	0.41	10,176.24	5,088.12
0207	David Sewell & Bridget Sewell (Renewal of #0080)	Crockett	29	1,434.000	7/1/91 6/30/2001	0.91	1,304.94	652.47
0208	John Dublin, Jr. & Chris Dublin (Renewal of #0082)	Crockett	38, 39, 41 & 42	11,245.20	7/1/91 6/30/2001	0.80	8,996.16	4,498.08

No.	Lessee	County	Block	Acres	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi-Annual Rental
0209	Don Dunlap (Renewal of #0081)	Crockett	29 & 30	3,411.30	7/1/91 6/30/2001	0.93	3,172.51	\$1,586.26
0210	Joe Dean Weatherby (Renewal of #0084)	Reagan	9 & 10	6,775.20	7/1/91 6/30/2001	0.79	5,352.41	2,676.21

Amended Flexible Grazing Lease Nos. 0095, 0099, 0100, 0101, 0104, 0105, 0106, 0107, & 0121

No.	Lessee	County	Block	Acres	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi-Annual Rental
0095	Gene Irwin	Andrews	14	8,905.10	7/1/82 6/30/92	0.43	3,829.19	\$1,914.60
0099	J. F. Oglesby, Jr.	Schleicher	54, 55, 56 & 57	16,616.20	7/1/82 6/30/92	0.90	14,954.58	7,477.29
0100	F.W. Elkins, Mike Elkins & Steve Elkins	Crockett, Irion & Reagan	40, 43 & 44	19,653.50	7/1/82 6/30/92	0.89	17,491.62	8,745.81
0101	Mary Elizabeth Linthicum	Irion	43	338.20	7/1/82 6/30/92	0.94	317.91	158.96
0104	R.L. Bissett	Crockett	41, 42, 44 & 45	6,301.20	1/1/83 12/31/92	0.94	5,923.13	2,961.57

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi-Annual Rental
0105	D.F. Coates Jr.	Crockett	45 & 46	4,665.70	1/1/83 12/31/92	0.94	4,385.76	\$2,192.88
0106	Roy Coates	Crockett	44, 45 & 47	4,827.80	1/1/83 12/31/92	0.94	4,538.13	2,269.07
0107	Catherine C. Coates	Crockett	45 & 46	4,782.80	1/1/83 12/31/92	0.94	4,495.83	2,247.92
0121	John Casselman, Jr.	Reagan	9, 10 & 58	17,601.30	7/1/83 6/30/93	0.81	14,257.06	7,128.53

Amendment of these leases includes U.T.'s changes in its hazardous waste, hunting & recreation, default and notice, venue of suit, taxes and captions clauses.

Salt Water Disposal Contract Nos. 98D - 25D

No.	Company	Type Permit	County	Location (Block)	Distance or Area	Period	Consideration
98D	Caprock Operating, Inc.	SWD	Andrews	3	1 acre	4/1/91 3/31/92	\$ 5,000.00*
25D	Hollywood Energy Corp. (Renewal of No. 25D)	SWD	Reagan	10	1 acre	5/31/91 5/30/92	1,000.00*

*Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by Manager of University Lands - Oil, Gas and Mineral Interests.

No.	Lessee	County	Block	Acreage	Period	Minimum Rental Per Acre	Minimum Annual Rental	Semi- Annual Rental
0105	D.F. Coates Jr.	Crockett	45 & 46	4,665.70	1/1/83 12/31/92	0.94	4,385.76	\$2,192.88
0106	Roy Coates	Crockett	44, 45 & 47	4,827.80	1/1/83 12/31/92	0.94	4,538.13	2,269.07
0107	Catherine C. Coates	Crockett	45 & 46	4,782.80	1/1/83 12/31/92	0.94	4,495.83	2,247.92
0121	John Casselman, Jr.	Reagan	9, 10 & 58	17,601.30	7/1/83 6/30/93	0.81	14,257.06	7,128.53

Amendment of these leases includes U.T.'s changes in its hazardous waste, hunting & recreation, default and notice, venue of suit, taxes and captions clauses.

Salt Water Disposal Contract Nos. 98D - 25D

No.	Company	Type Permit	County	Location (Block)	Distance or Area	Period	Consideration
98D	Caprock Operating, Inc.	SWD	Andrews	3	1 acre	4/1/91 3/31/92	\$ 5,000.00*
25D	Hallwood Energy Corp. (Renewal of No. 25D)	SWD	Reagan	10	1 acre	5/31/91 5/30/92	1,000.00*

*Annual advance rental. Renewable from year to year, but not to exceed a total of five years. Negotiated by Manager of University Lands - Oil, Gas and Mineral Interests.

NOTE: Page C-13 is a duplicate of Page C-12.
Docket submitted by Budget Office.

Potable/Industrial Water Contract No. 233W - 235W

No.	Company	County	Block	Period	Consideration
233W	Atlantic Richfield Co. (Renewal of No. 233W)	Crane	31	7/1/91 6/30/96	\$ 320.00**
234W	Atlantic Richfield Co. (Renewal of No. 234W)	Crane	31	7/1/91 6/30/96	1,920.00***
235W	Atlantic Richfield Co. (Renewal of No. 235W)	Crane	1	7/1/91 6/30/96	1,920.00***

**Annual rental. Royalty is \$0.30 per 1000 gallons of water produced, with an annual minimum royalty of \$1,152.00.

***Annual rental. Royalty is \$0.30 per 1000 gallons of water produced, with an annual minimum royalty of \$6,912.00.

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Geophysical Permit Fees No. 4301 - 4305

No	Company	Area	Blocks and Counties	Period	Consideration
4301	Kerr McGee Corporation	ONE	Blks 1 through 14, Andrews, Gaines and Martin Counties	3/1/91 5/31/91	\$400.00
4302	Western Geophysical Company for ARCO Oil & Gas Co.	TWO	Blks 30, 31 and 35, Crane, Ector and Upton Counties	3/5/91 6/4/91	400.00
4303	Chevron Exploration for Chevron	ONE	Blks 1 through 14, Andrews, Gaines and Martin Counties	3/18/91 6/17/91	400.00

<u>No</u>	<u>Company</u>	<u>Area</u>	<u>Blocks and Counties</u>	<u>Period</u>	<u>Consideration</u>
4304	Halliburton Geophysical Services	FIVE	Blks 16 through 21, Loving, Ward and Winkler Counties	4/15/91 7/14/91	\$ 400.00
4305	Chevron E&P Services Co.	SIX	Blks 1 through 15 and 58, Crockett, Reagan and Upton Counties	4/18/91 7/17/91	400.00

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

MEDICAL AND DENTAL SERVICES, RESEARCH AND

DEVELOPMENT PROGRAMS/PHYSICIANS

REFERRAL SERVICE

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 28, 1991

	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
INCOME							
Medicare	\$4,131,330	\$2,814,095	\$3,477,099	\$1,722,027	\$3,969,133	\$1,126,959	\$17,240,643
Medicaid	\$5,209,012	\$3,605,615	\$2,879,555	\$3,156,221	\$430,057	\$221,925	\$15,502,385
Commercial Insurance	\$17,801,900	\$9,001,531	\$14,156,171	\$4,661,544	\$19,394,098	\$1,024,873	\$66,040,117
State and Federal	\$1,789,173	\$450,255	\$99,268	\$1,192,320	\$462,367	-----	\$3,993,381
Paid by Patients	\$3,129,493	\$1,995,774	\$2,449,739	\$1,361,619	\$4,453,723	\$275,164	\$13,665,512
Affiliated Institutions	\$4,225,440	\$0	\$2,845,452	\$2,384,100	\$0	-----	\$9,454,992
Other Income	\$1,872,941	\$1,012,278	\$720,498	\$580,562	\$96,285	\$126,268	\$4,408,832
Interest Income	\$565,155	\$268,498	\$56,127	\$453,444	\$1,418,937	\$73,441	\$2,835,602
New Program Development	-----	\$10,619	-----	\$78,039	-----	-----	\$88,658
TOTAL INCOME	\$38,724,444	\$19,158,665	\$26,683,907	\$15,569,876	\$30,224,600	\$2,848,630	\$133,230,122

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 28, 1991

	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
EXPENDITURES							
Faculty Salaries	\$5,655,850	\$5,218,656	\$2,269,606	\$480,004	\$4,085,964	\$1,269,981	\$18,980,061
Faculty Augmentation	\$4,206,952	\$2,993,401	\$3,938,834	\$3,406,772	\$6,957,183	-----	\$21,503,142
Fringe Benefits	\$10,785,474	\$4,186,336	\$4,952,137	\$5,461,562	\$8,001,061	\$941,187	\$34,327,757
Education and Research Support	\$10,626,599	\$5,099,122	\$7,178,709	\$3,561,976	\$1,773,888	\$46,175	\$28,286,469
Institutional Development	\$2,141,746	\$342,189	\$396,286	\$102,795	\$712,637	\$98,386	\$3,794,039
Billing and Collections	\$2,507,397	\$1,891,616	\$2,024,413	\$1,594,040	\$1,775,255	\$350,628	\$10,143,349
Patient Care	\$3,691,319	\$1,804,548	\$3,063,155	\$542,215	\$2,255,028	\$574,202	\$11,930,467
Professional Liability Insurance	\$2,303,477	\$1,062,797	\$1,533,235	\$1,689,378	\$1,609,639	\$220,234	\$8,428,760
New Programs	\$50,242	\$0	\$1,975,398	\$100,000	\$1,000,000	-----	\$3,125,638
Official Entertainment	-----	-----	-----	-----	-----	\$102	\$102
TOTAL EXPENDITURES	\$41,989,056	\$22,598,665	\$27,331,771	\$16,948,742	\$28,170,655	\$3,500,895	\$140,519,784

THE UNIVERSITY OF TEXAS SYSTEM
MEDICAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS/PHYSICIANS REFERRAL SERVICE
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 28, 1991

	UTSWMC- DALLAS	UTMB- GALVESTON	UTHSC- HOUSTON	UTHSC- SAN ANTONIO	UTMDACC- HOUSTON	UTHC- TYLER	TOTAL
Balance, September 1, 1990	\$44,431,752	\$9,932,166	\$1,990,111	\$21,561,179	\$22,054,653	\$2,261,082	\$102,230,943
Income	\$38,724,444	\$19,158,665	\$26,683,907	\$15,589,876	\$30,224,600	\$2,848,630	\$133,230,122
Total Funds Available	\$83,156,196	\$29,090,831	\$28,674,018	\$37,151,055	\$52,279,253	\$5,109,712	\$235,461,065
Less: Expenditures	(\$41,969,056)	(\$22,598,665)	(\$27,331,771)	(\$16,948,742)	(\$28,170,656)	(\$3,500,895)	(\$140,519,785)
Balance, February 28, 1991	\$41,187,140	\$6,492,166	\$1,342,247	\$20,202,313	\$24,108,597	\$1,608,817	\$94,941,280

**THE UNIVERSITY OF TEXAS SYSTEM
DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 28, 1991**

<u>UTHSC-SAN ANTONIO DENTAL</u>	
Balance, September 1, 1990	\$471,540
Revenues and Transfers	\$721,897
Resources Available	\$1,193,437
Expenditures & Transfers	\$554,885
Balance, February 28, 1991	\$638,552

**THE UNIVERSITY OF TEXAS SYSTEM
DENTAL SERVICES, RESEARCH AND DEVELOPMENT PROGRAMS
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 28, 1991**

<u>UTHSC-SAN ANTONIO DENTAL</u>	
REVENUES	
Medicare	\$3,419
Medicaid	\$0
Commercial Insurance	\$164,651
State and Federal	\$0
Payments By Patients	\$513,782
Charitable Institutions	\$1,099
Invest Income	\$0
Other Income	\$38,948
Unawarded Programs	\$0
TOTAL INCOME	\$721,897
EXPENDITURES	
Faculty Salaries	\$0
Faculty Augmentation	\$91,588
Employee Benefits	\$46,346
Education and Research Support	\$60,391
Institutional Development	\$1,211
Printing and Collections	5812
Patient Care	\$271,498
Professional Liability Insurance	0
Unawarded Programs	\$78,039
TOTAL EXPENDITURES	\$554,885

**THE UNIVERSITY OF TEXAS SYSTEM
ALLIED HEALTH/FSP
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 28, 1991**

	UTSWMC-DALLAS
Balance, September 1, 1990	\$244,401
Change	\$165,078
Funds Available	\$409,479
Expenditures & New Programs	\$166,668
Balance, February 28, 1991	\$242,811

**THE UNIVERSITY OF TEXAS SYSTEM
ALLIED HEALTH/FSP
YEAR-TO-DATE SUMMARY OF OPERATIONS
FOR THE QUARTER ENDING FEBRUARY 28, 1991**

	UTSWMC-DALLAS
INCOME	
Medicare	\$0
Medicaid	\$0
Commercial Insurance	\$53,275
State and Federal	\$4,462
Gifts By Patients	\$39,350
Related Institutions	\$54,714
Interest Income	\$1,828
Other Income	\$11,449
TOTAL INCOME	\$165,078
EXPENDITURES	
Faculty Salaries	\$18,546
Faculty Augmentation	\$6,300
Employee Benefits	\$27,946
Education and Research Support	\$61,415
Institutional Development	\$0
Printing and Collections	\$0
Patient Care	\$0
Professional Liability Insurance	\$0
New Programs	\$52,461
TOTAL EXPENDITURES	\$166,668

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants
- a. _____ Number of Initial Grant and Contract Awards
 \$ _____ Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ _____ Total of Increased Funding
 \$ _____ Total of Reduced Funding

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants
- a. 1991 C 3-4 _____ Number of Initial Grant and Contract Awards
 \$ 20,000 Value of Awards
- b. _____ Number of Fiscal Amendments to Grant and Contract
 Awards (Increasing or Decreasing by \$10,000)
 \$ _____ Total of Increased Funding
 \$ _____ Total of Reduced Funding

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

SYSTEM-WIDE PERSONNEL PAY PLAN RECOMMENDATION

ADJUSTMENTS TO THE 1990-91 SYSTEM-WIDE PERSONNEL PAY PLAN

ation is requested for the following adjustments to the 1990-91 System-wide
nel Pay Plan:

ADDITIONS

<u>Title</u>	<u>System-wide Annual Salary Range</u>
Specialty Nurse II	30,624 - 45,768
Specialty Nurse I	28,680 - 42,816
Histocompatibility Technician	19,164 - 30,624
Asbestos Abatement Specialist	27,732 - 38,736
Senior Client Support Analyst	20,496 - 32,748
Senior Network Analyst	31,680 - 50,616
Network Analyst	26,796 - 42,816

ADJUSTMENTS IN SALARY RANGE

	<u>System-wide Annual Salary Range</u>	
	<u>From</u>	<u>To</u>
Data Communication Specialist	19,836 - 40,032	18,540 - 40,032
Network Technician/Support Specialist III (HSC Houston addition with institutional range of	30,624 - 42,816	24,228 - 42,816 24,228 - 38,736)
Network Technician/Support Specialist II (HSC Houston addition with institutional range of	26,796 - 37,452	21,204 - 37,452 21,204 - 33,900)
Network Technician/Support Specialist I (HSC Houston addition with institutional range of	23,436 - 32,748	18,540 - 32,748 18,540 - 29,628)

above referenced adjustments reflect those actions necessary to establish or
ntain internal and external equity and/or accurately define and classify jobs.
ary ranges are supported by compensation data for the area concerned. These
ustments have been initiated by the various component institutions, appropriately
iewed, and have received the approval of the Office of the Chancellor.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
AVAILABLE UNIVERSITY FUNDS					
Office of General Counsel					
Attorney					
1. James L. Dalton	3/11	100	12	\$36,000	D14

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

AVAILABLE UNIVERSITY FUND

2. Amount of Transfer - \$1,500,000

D19

From: AUF - Allocation for Operation and Capital Improvement

To: Administrative Computer Purchase

To provide funds to partially defray cost of administrative computer system. The new IBM ES9000, Model 720, is utilized by several U. T. academic components as well as the U. T. system management information system.

3. Amount of Transfer: \$3,410,603.51

D20
D21
D22

From: PUF Bond (Variable Rate Note) Proceeds

To: Transfer for Debt Service Payment

To provide variable rate note proceeds as a source to make debt service payments for the months of January, February and March, 1991, on outstanding Variable Rate Notes. It is necessary to use these funds in order to spend sufficient proceeds as required by arbitrage regulations.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

OTHER FISCAL ITEM

U. T. System - Report on Student Insurance Plan Premium Rates.

System Administration has administratively approved and reports for the record the following student insurance plan premium rates for fiscal year 1991-92. All plans are offered through the Student Insurance Division of United Companies, Inc. of Irving, Texas, and are underwritten by MEGA Life and Health Insurance Company (formerly U.S. Guardian Health Insurance Company).

Ratification is requested to authorize each institution to enter into an agreement with Student Insurance Division for the provision of insurance and to authorize each institution, at its option, to assess and collect the fee for student insurance as a voluntary fee reflecting the actual cost of plan coverage selected by the student.

A. Plan A (U. T. Arlington*, U. T. Austin, U. T. El Paso*)

	<u>1991-92</u>
Student	\$ 388.00
Spouse	861.00
Each Child	456.00
Optional Major Medical	237.00

B. Plan B (U. T. Dallas*, U. T. Pan American, U. T. Pan American (Brownsville), U. T. Permian Basin*, U. T. San Antonio, U. T. Tyler)

	<u>1991-92</u>
Student	\$ 323.00
Spouse	1,043.00
Each Child	318.00

C. Plan C (Health Science Centers)

	<u>1991-92</u>
Student	\$ 388.00
Spouse	861.00
Each Child	456.00
Optional Major Medical	237.00

D. Repatriation Benefits

A separate policy of repatriation insurance (\$5,000 benefit) is available to plan participants for \$10.00 per year.

*Mandates participation or proof of authorized coverage for international students.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
U. T. BOARD OF REGENTS' MEETING
JUNE 6, 1991
LAND AND INVESTMENT REPORT

LAND AND INVESTMENT REPORT

Meeting of June 6, 1991

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I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(February 1 - 28, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in February, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Direct)	\$19,922,031.25	7.08%
Corporate Bonds	6,563,962.90	9.32%
	<hr/>	<hr/>
Total Debt Securities	26,485,994.15	7.64%
		<hr/>
<u>EQUITY SECURITIES--</u>		
Common Stocks	47,864,523.76	2.42% (1)
		<hr/>
<u>CAPITAL CONTRIBUTIONS:</u>		
Private Placements	3,849,375.71	N/A (2)
	<hr/>	<hr/>
TOTAL LONG TERM SECURITIES	78,199,893.62	4.07%
	<hr/>	<hr/>
<u>SHORT TERM SECURITIES (Net):</u>		
<u>POOLED INVESTMENTS--</u>		
U. S. Govt. Obligations (Direct)	2,025,312.50	
Corporate Bonds	1,563,113.00	
	<hr/>	
TOTAL SHORT TERM SECURITIES	3,588,425.50	
	<hr/>	
TOTAL ACQUISITIONS	\$81,788,319.12	
	<hr/>	

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS (Continued)
(February 1 - 28, 1991)

<u>SALES:</u>	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>EQUITY SECURITIES--</u>		
Preferred Stocks	\$52,747.16	(\$322,048.54)
Common Stocks	36,202,392.81	3,158,513.92
Total Equity Securities	36,255,139.97	2,836,465.38
 <u>CAPITAL RETURNS:</u>		
Private Placements	61,638.39	0.00
 <u>MATURITIES & PREPAYMENTS:</u>		
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Direct)	5,964,375.00	0.00
GNMA Pools	254,850.81	3,706.37
Various	140,217.29	(45.07)
FHA Mortgages	35,788.66	0.00
Total U.S. Govt Oblig. (Gtd.)	6,395,231.76	3,661.30
U. S. Govt. Agencies (Non-Gtd.)	1,081,621.32	4,913.06
Corporate Bonds	8,328,328.21	347,272.08
Total Maturities & Prepayments	15,805,181.29	355,846.44
TOTAL LONG TERM SECURITIES	52,121,959.65	3,192,311.82
 <u>SHORT TERM SECURITIES (Net):</u>		
<u>POOLED INVESTMENTS--</u>		
Commercial Paper	15,000,000.00	0.00
Treasury Bills	9,629,175.00	0.00
TOTAL SHORT TERM SECURITIES	24,629,175.00	0.00
TOTAL DISPOSITIONS	\$76,751,134.65	\$3,192,311.82

(1) Yield on Common Stocks based on cost price and dividend rate as of 2/28/91.

(2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

February 28, 1990

February 28, 1991

Security	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$413,414,065.04	10.17%	\$439,392,256.95	8.54%	\$638,644,649.58	8.92%	\$673,313,467.60	7.48%
Gtd. - Various Bonds	134,914,869.06	9.62%	134,605,201.28	9.88%	132,336,072.62	9.57%	136,143,810.12	9.52%
FHA Mortgages	3,094,141.10	7.00%	2,660,969.88	11.00%	2,749,821.58	7.02%	2,497,788.32	10.99%
Total U. S. Govts	551,423,075.20	10.02%	576,658,428.11	8.86%	773,730,543.78	9.02%	811,955,066.04	7.83%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	311,927,382.69	9.72%	310,407,137.21	9.76%	309,205,192.85	9.72%	317,653,050.91	9.29%
CORPORATE BONDS	736,607,651.63	9.99%	730,634,765.97	9.99%	744,209,075.94	9.83%	746,244,318.93	9.75%
TOTAL DEBT SECURITIES	1,599,958,109.52	9.95%	1,617,700,331.29	9.54%	1,827,144,812.57	9.47%	1,875,852,435.88	8.84%
PREFERRED STOCKS	7,057,032.83	13.86%	8,638,336.22	11.33%	6,598,468.81	13.60%	8,725,286.34	10.29%
TOTAL FIXED INCOME SECURITIES	1,607,015,142.35	9.95%	1,626,338,667.51	9.55%	1,833,743,281.38	9.48%	1,884,577,722.22	8.85%
EQUITY SECURITIES								
Convertible Debentures	477,184.00	9.25%	363,750.00	12.13%	619,359.66	7.83%	559,500.00	8.67%
Convertible Preferred Stocks	5,321,163.79	9.97%	4,749,975.91	11.17%	9,449,222.65	10.57%	9,313,287.85	10.73%
Common Stocks	1,189,489,493.12	4.51%	1,410,017,591.48	3.81%	955,936,532.18	3.99%	1,243,474,911.62	3.06%
TOTAL EQUITY SECURITIES	1,195,287,840.91	4.53%	1,415,131,317.39	3.84%	966,005,114.49	4.05%	1,253,347,699.47	3.12%
PRIVATE PLACEMENTS	26,845,296.92	0.00%	26,845,296.92	0.00%	70,944,961.82	0.00%	70,944,961.82	0.00%
TOTAL LONG TERM	2,829,148,280.18	7.58%	3,068,315,281.82	6.82%	2,870,693,357.69	7.42%	3,208,870,383.51	6.42%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	96,558,960.57	10.36%	98,010,748.78	8.27%	68,111,181.95	11.35%	70,605,101.95	7.45%
U. S. Governments (Non-Gtd)	9,792,722.22	9.40%	9,805,222.22	7.60%	0.00	0.00%	0.00	0.00%
Corporate Bonds	31,275,483.04	10.86%	30,204,285.35	10.09%	19,541,251.61	11.41%	19,793,249.05	8.65%
Commercial Paper	300,000,000.00	8.20%	300,000,000.00	8.20%	445,000,000.00	6.85%	445,000,000.00	6.85%
U.S. Treasury Bills	24,086,336.12	8.11%	24,086,336.12	8.11%	0.00	0.00%	0.00	0.00%
Cash	70,348,496.97	8.18%	70,348,496.97	8.18%	35,011,223.26	7.14%	35,011,223.26	7.14%
TOTAL SHORT TERM	532,061,998.92	8.76%	532,455,089.44	8.29%	567,663,656.82	7.56%	570,409,574.26	7.01%
TOTAL SECURITIES, CASH & EQUIVALENT	\$3,361,210,279.10	7.76%	\$3,600,770,371.26	7.04%	\$3,438,357,014.51	7.44%	\$3,779,279,957.77	6.51%

PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(February 1 - 28, 1991)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$9,618,158.69	(\$5,417,176.14)	\$4,200,982.55
U. S. Govt. Obligations (Gtd.)	1,171,683.56	161,661.14	1,333,344.70
U. S. Govt. Agencies (Non-Gtd)	2,470,766.29	(228,542.28)	2,242,224.01
FHA Mortgages	17,560.40	0.00	17,560.40
Corporate Bonds	6,658,098.15	(267,169.60)	6,390,928.55
Preferred Stocks	131,250.00	0.00	131,250.00
Total from Fixed Income Securities	20,067,517.09	(5,751,226.88)	14,316,290.21
FROM EQUITY SECURITIES --			
Convertible Debentures	0.00	(333.33)	(333.33)
Convertible Preferred Stocks	22,025.00	0.00	22,025.00
Common Stocks	2,594,184.18	0.00	2,594,184.18
Total from Equity Securities	2,616,209.18	(333.33)	2,615,875.85
FROM PRIVATE PLACEMENTS --	32,099.64	0.00	32,099.64
TOTAL FROM LONG TERM INVESTMENTS	22,715,825.91	(5,751,560.21)	16,964,265.70
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Obligations (Dir.)	967,598.06	(630,613.02)	336,985.04
U. S. Govt. Obligations (Gtd.)	0.00	0.00	0.00
U. S. Government Agencies - Short Term Notes	0.00	0.00	0.00
Corporate Bonds	(320,749.43)	51,236.11	(269,513.32)
Commercial Paper	3,892,566.44	(1,517,084.56)	2,375,481.88
Treasury Bills	370,825.00	(342,300.00)	28,525.00
Securities Lending	129,508.07	0.00	129,508.07
Interest on Funds in State Treasury	406,173.08	0.00	406,173.08
Interest on Bank Clearing Balances	0.00	0.00	0.00
Total From Short Term Investments	5,445,921.22	(2,438,761.47)	3,007,159.75
TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND	\$28,161,747.13	(\$8,190,321.68)	\$19,971,425.45

INTEREST ACCRUED

	As of 02/28/91	As of 01/31/91	NET
U. S. Treasuries	\$9,910,019.42	\$15,327,195.56	(\$5,417,176.14)
U. S. Govt. Obligations (Gtd.)	1,343,769.50	1,182,108.36	161,661.14
U. S. Govt. Agencies (Non-Gtd.)	1,939,705.56	2,168,247.84	(228,542.28)
Corporate Bonds	17,195,412.30	17,462,581.90	(267,169.60)
Convertible Debentures	7,573.61	7,906.94	(333.33)
U. S. Govt. Oblig. (Dir.)	662,489.73	1,293,102.75	(630,613.02)
U. S. Govt. Agencies - Short Term Notes	0.00	0.00	0.00
Corporate Bonds	51,236.11	0.00	51,236.11
Commercial Paper	2,216,289.29	3,733,373.85	(1,517,084.56)
U. S. Treasury Bills	0.00	342,300.00	(342,300.00)
	\$33,326,495.52	\$41,516,817.20	(\$8,190,321.68)

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
(February 1 - 28, 1991)CASH DISBURSEMENTS

ASSETS PURCHASED:

LONG TERM SECURITIES--	
U. S. Govt. Obligations (Direct)	
(\$20,000,000.00 par value)	\$19,922,031.25
Corporate Bonds	
(\$7,130,000.00 par value)	6,563,962.90
Private Placements	3,849,375.71
Common Stocks	
(1,600,500 shares)	47,864,523.76
SHORT TERM SECURITIES--	
U. S. Govt. Obligations (Direct)	2,025,312.50
Corporate Bonds	1,563,113.00
	<hr/>
Total Cash Disbursements	\$81,788,319.12
	<hr/> <hr/>

SUMMARY

Book Value of Permanent University Fund Investments

January 31, 1991		\$3,426,529,516.37
Additions for February, 1991:		
From West Texas Lands	\$8,635,186.32	
Realized Net Gain or (Loss) on		
Security Transactions	3,192,311.82	11,827,498.14
	<hr/>	<hr/>
(See Cash Receipts Increasing the		
Fund for Detail)		
February 28, 1991		\$3,438,357,014.51
		<hr/> <hr/>

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(February 1 - 28, 1991)CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties		
Oil	\$6,553,197.07	
Gas	1,999,163.03	
Sulphur	0.00	
Water	48,037.63	
Brine	5,735.93	
Rental		
Mineral Lease	11,149.06	
Other	(844.53)	
Sale of Sand, Gravel, Etc.	15,325.00	
Bonuses	3,423.13	
Total University Lands Receipts		<u>\$8,635,186.32</u>

RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:

LONG TERM SECURITIES--

U. S. Treasuries	5,964,375.00
U. S. Govt. Obligations (Gtd.)	395,068.10
U. S. Govt. Agencies (Non-Gtd.)	1,081,621.32
Corporate Bonds	8,328,328.21
FHA Mortgages	35,788.66
Preferred Stocks	52,747.16
Private Placements	61,638.39
Common Stocks	36,202,392.81

SHORT TERM SECURITIES--

Commercial Paper	15,000,000.00
U. S. Treasury Notes	10,000,000.00

Total		<u>77,121,959.65</u>
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RECEIPTS FROM NET AMORTIZATION OF BONDS		(1,005,168.07)
---	--	----------------

Total Cash Receipts		<u>84,751,977.90</u>
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CASH ON HAND:

January 31, 1991	32,047,564.48
February 28, 1991	35,011,223.26

Increase in Cash Balance (Subtract)		<u>(2,963,658.78)</u>
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Total Cash Accounted for		<u>\$81,788,319.12</u>
--------------------------	--	------------------------

PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(February 1 - 28, 1991)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. GOVERNMENT OBLIGATIONS</u>			
<u>(Direct)</u>			
U. S. Treasury Notes			
6-7/8%, 2/15/94	\$18,000,000.00	\$17,922,031.25	7.04%
7-1/2%, 1/31/96	2,000,000.00	2,000,000.00	7.50%
TOTAL U. S. GOVT. OBLIGATIONS (Direct)	<u>\$20,000,000.00</u>	<u>19,922,031.25</u>	<u>7.08%</u>
<u>CORPORATE BONDS</u>			
American Tel & Tel			
5-1/8% Notes, 4/1/01	\$2,000,000.00	1,511,380.00	8.81%
Beneficial			
9-1/8% Sr. Notes, 2/15/98	1,000,000.00	997,500.00	9.17%
Merrill Lynch			
10-3/8% Notes, 2/1/99	1,000,000.00	1,000,000.00	10.38%
Montana Power			
8-5/8% 1st Mtge., 3/1/04	630,000.00	605,007.90	9.15%
Phillips Petroleum			
9-3/8% Notes, 2/15/11	1,500,000.00	1,496,595.00	9.40%
Transcontinental Gas Pipe Line			
8-1/8% Notes, 1/15/97	1,000,000.00	953,480.00	9.16%
TOTAL CORPORATE BONDS	<u>\$7,130,000.00</u>	<u>6,563,962.90</u>	<u>9.32%</u>
TOTAL DEBT SECURITIES		<u>26,485,994.15</u>	<u>7.64%</u>
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>PRIVATE PLACEMENTS</u>			
Cheyenne III		3,140,625.71	
Philadelphia Ventures II		700,000.00	
Whitney 1990 Equity Fund		8,750.00	
TOTAL CAPITAL CONTRIBUTIONS		<u>3,849,375.71</u>	N/A (2)
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS (1)</u>			
ADT Ltd ADR	57,500	1,130,423.30	0.00%
American Brands	3,400	142,613.00	6.48%
American Information Technologies	15,400	1,034,803.00	5.06%
American International Group	7,900	651,499.50	0.53%
American Stores	5,000	333,100.00	1.68%
American Tel & Tel	5,900	200,275.50	3.89%
BCE	6,600	228,162.00	7.41%
Bell Atlantic	28,800	1,437,216.00	4.73%
Bellsouth	20,300	1,054,808.50	5.16%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (February 1 - 28, 1991)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES (Continued):</u>			
<u>EQUITY SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued)(1)</u>			
Biomet	6,600	\$166,650.00	0.00%
Browning-Ferris Industries	4,300	102,176.60	2.86%
Caesar's World	58,500	1,003,317.95	0.00%
Capital Cities/ABC	400	176,347.20	0.05%
Clayton Homes	9,800	147,686.00	0.00%
Compaq Computer	400	28,608.00	0.00%
Computer Associates International	27,500	231,687.50	0.00%
Consolidated Natural Gas	28,000	1,200,710.00	4.38%
C P C International	7,100	566,677.40	2.51%
CSX	60,500	2,240,056.05	3.78%
Dana	1,100	33,880.00	5.19%
Deere	16,900	851,983.00	3.97%
Disney (Walt) Productions	4,800	515,136.00	0.54%
Entergy	6,800	152,626.00	5.35%
E-Systems	3,900	146,523.00	2.00%
Exxon	33,000	1,679,202.70	5.26%
Federal Express	9,400	393,611.60	0.00%
Federal National Mortgage	47,000	2,084,044.50	1.98%
Ford Motor	25,800	749,490.00	10.33%
Fund American	17,000	936,786.70	1.23%
General Motors	7,200	248,760.00	4.63%
Gillette	8,000	546,416.00	1.58%
Glaxo Holdings PLC Sponsored ADR	5,400	200,178.00	2.51%
Grunman	7,400	145,743.00	5.08%
Honeywell	3,400	166,838.00	3.06%
Humana	37,100	1,696,672.00	2.62%
Illinois Power	30,900	476,941.50	0.00%
Intel	34,200	1,679,843.80	0.00%
ITT	4,400	228,558.00	3.31%
Lilly (Eli)	20,600	1,567,592.00	2.63%
Loews	23,500	2,498,118.50	0.94%
Lotus Development	79,300	1,398,568.05	0.00%
Lubrizol	2,700	140,926.50	2.91%
MBNA	51,000	1,233,765.20	0.00%
Merck	5,200	503,789.00	2.31%
Mobil	13,700	789,071.50	5.03%
Molex - Class A	4,100	102,500.00	0.00%
Nestle SA (Reg) ADR+	5,000	296,250.00	1.54%
Norsk Hydro AS ADR	82,200	2,347,923.11	1.86%
Oracle Systems	147,700	1,362,291.64	0.00%
Pacific Telesis Group	27,800	1,111,383.50	5.06%
Philip Morris	4,100	227,837.00	3.10%
Pinelands	18,000	140,000.00	0.00%
Pittston	117,000	2,060,095.00	1.14%
Potlatch	29,500	950,254.00	4.10%
Quantum	40,000	910,000.00	0.00%
Repsol ADR	6,000	149,973.00	2.76%
Rowan	18,800	170,516.00	0.00%
SCEcorp Holding	12,400	462,768.00	7.07%
Tandem Computers	25,100	349,604.16	0.00%
Times-Mirror Series A	7,800	234,890.40	3.59%
Toys "R" Us	18,200	502,736.50	0.00%
UNIFI	6,900	145,383.00	1.90%
United Technologies	17,900	851,259.60	3.78%
United Telecommunications	35,000	798,350.00	4.38%
Valero Energy	13,000	231,036.00	1.58%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (February 1 - 28, 1991)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES (Continued):</u>			
<u>EQUITY SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued) (1)</u>			
Varsity	81,200	\$173,159.00	0.00%
Waban	12,800	146,649.60	0.00%
Walmart Stores	3,200	103,024.00	0.43%
Waste Management	18,800	753,749.20	0.90%
Woolworth (F. W.)	4,400	141,009.00	3.25%
TOTAL COMMON STOCKS		47,864,523.76	2.42%
TOTAL LONG TERM INVESTMENTS		78,199,893.62	4.07%
<u>SHORT TERM SECURITIES (Net):</u>			
<u>POOLED INVESTMENTS--</u>			
U. S. Govt. Obligations (Direct)		2,025,312.50	
Corporate Bonds		1,563,113.00	
TOTAL SHORT TERM INVESTMENTS		3,588,425.50	
TOTAL SECURITIES PURCHASED		\$81,788,319.12	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 2/28/91.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(February 1 - 28, 1991)

<u>STOCK SPLITS, DIVIDENDS, AND DISTRIBUTIONS</u>		<u>SHS. RECEIVED</u>
AST Research	2-1 Stock Split	7,000
Walgreens	2-1 Stock Split	26,400

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (February 1 - 28, 1991)

SECURITY	PAR VALUE OR OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Direct)</u>				
U. S. Treasury 0% Coupons, 12/15/91	\$5,964,375.00	\$5,964,375.00	\$5,964,375.00	\$0.00
<u>U. S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA-Pass-Throughs and Project Loans, Various Pools	254,850.81	251,144.44	254,850.81	3,706.37
Farmers Home Administration Insured Notes, 6%, 12/14/91	4,204.48	4,197.80	4,204.48	6.68
5-3/4%, 6/29/01	5,012.81	5,064.56	5,012.81	(51.75)
Foss Launch & Tug 7-3/4% Mer Marine XI, 2/15/01	131,000.00	131,000.00	131,000.00	0.00
FHA Mortgages	35,788.66	35,788.66	35,788.66	0.00
TOTAL U.S. GOVT. OBLIGATIONS	6,395,231.76	6,391,570.46	6,395,231.76	3,661.30
<u>U.S. GOVERNMENT AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages P. C.'s Various Groups	1,081,621.32	1,076,708.26	1,081,621.32	4,913.06
<u>CORPORATE BONDS</u>				
Coll Mtge CMO TR20 7.55% GNMA Class B, 2/25/17	231,828.21	231,056.13	231,828.21	772.08
Gulf States Utilities 14-3/4% 1st Mtge., 5/28/91	1,500,000.00	1,500,000.00	1,500,000.00	0.00
Hawaiian Electric 11-7/8% 1st Mtge. Series V, 8/1/05	5,000,000.00	5,000,000.00	5,346,500.00	346,500.00
Missouri Pacific 12-5/8% Equipment Trust 16, 2/1/91	1,250,000.00	1,250,000.00	1,250,000.00	0.00
TOTAL CORPORATE BONDS	7,981,828.21	7,981,056.13	8,328,328.21	347,272.08
TOTAL DEBT SECURITIES	\$15,458,681.29	15,449,334.85	15,805,181.29	355,846.44
<u>PREFERRED STOCK</u>				
Harcourt Brace Jovanovich, \$0.84	63,701	374,795.70	52,747.16	(322,048.54)
TOTAL FIXED INCOME		15,824,130.55	15,857,928.45	33,797.90

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February 1 - 28, 1991)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>CAPITAL RETURNS:</u>				
<u>PRIVATE PLACEMENTS</u>				
Cheyenne III		\$31,480.81	\$31,480.81	\$0.00
Goldston Oil-Gladewater Jeter		26,324.12	26,324.12	0.00
Goldston Oil-Gladewater Jeter/Royal		3,833.46	3,833.46	0.00
TOTAL CAPITAL CONTRIBUTIONS		61,638.39	61,638.39	0.00
 <u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS</u>				
Abbott Laboratories	22,900	295,311.93	1,000,238.60	704,926.67
Acme Cleveland	17,100	171,593.00	88,917.00	(82,676.00)
Adaptec	6,500	125,125.00	67,437.50	(57,687.50)
American Express	34,200	906,272.75	882,209.29	(24,063.46)
American Home Products	9,200	196,614.79	501,889.24	305,274.45
AMR	15,000	785,475.00	843,031.86	57,556.86
Anthem Electronics	5,900	124,372.00	126,432.77	2,060.77
Ashton Tate	52,800	783,802.73	319,130.91	(464,671.82)
Avnet	18,100	446,861.52	505,516.10	58,654.58
B. A. T. Industries ORD ADR	18,600	195,439.50	221,890.56	26,451.06
Borden	35,400	1,247,807.21	1,064,796.42	(183,010.79)
Brunswick	13,300	223,450.62	175,525.61	(47,925.01)
Capital Cities/ABC	2,200	469,821.82	989,812.99	519,991.17
CBS	25,280	4,259,518.82	4,791,551.13	532,032.31
Central Newspaper - Class A	16,500	346,500.00	329,009.18	(17,490.82)
Colgate-Palmolive Communications Satellite	20,200	820,278.39	1,461,287.58	641,009.19
Community Psychiatric Centers	5,100	195,661.50	122,038.92	(73,622.58)
C P C International	25,000	547,361.78	844,167.55	296,805.77
Cray Computer	32,800	2,559,733.01	2,554,156.27	(5,576.74)
Cray Research	17,050	155,753.21	155,581.25	(171.96)
Digital Equipment	5,900	285,291.54	248,234.21	(37,057.33)
Dresser Industries	5,500	452,407.96	410,706.50	(41,701.46)
Eastern Enterprises	13,300	153,957.51	315,231.38	161,273.87
Eastman Kodak	8,600	215,602.00	220,565.42	4,963.42
Eaton	13,600	515,119.39	626,584.86	111,465.47
General Cinema	10,400	564,509.18	602,451.89	37,942.71
Georgia-Pacific	35,000	706,300.00	732,875.50	26,575.50
Gerber Scientific	8,800	396,278.36	424,614.73	28,336.37
Hewlett-Packard	25,000	329,421.20	242,581.86	(86,839.34)
Hilton Hotels	10,200	383,437.00	425,156.70	41,719.70
Honeywell	3,000	131,598.26	134,755.50	3,157.24
Household International	14,800	605,457.37	823,366.11	217,908.74
Humana	6,900	359,782.39	250,496.13	(109,286.26)
Ingersoll-Rand	43,500	1,064,197.78	1,859,264.72	795,066.94
Intel	2,000	56,379.61	93,126.89	36,747.28
Intergraph	19,000	607,752.92	878,250.00	270,497.08
International Business Machines	10,200	198,900.00	181,050.00	(17,850.00)
Kansas City Power & Light	3,300	464,302.19	449,354.92	(14,947.27)
Kaufman & Broad Home	8,500	211,442.73	305,460.80	94,018.07
	11,400	170,487.00	134,572.48	(35,914.52)

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February 1 - 28, 1991)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
L. A. Gear	5,100	\$154,545.78	\$51,895.95	(\$102,649.83)
Louisiana-Pacific	32,100	700,186.99	991,137.05	290,950.06
Lowe's	10,500	250,647.19	287,562.78	36,915.59
Maxxam	3,800	185,755.40	128,306.51	(57,448.89)
MCI Communications	6,200	189,100.00	151,125.00	(37,975.00)
Micropolis	39,500	269,188.29	438,387.01	169,198.72
Morgan Stanley Group	3,800	225,416.00	225,826.46	410.46
National Service Industry	19,500	443,053.95	507,689.50	64,635.55
New York Times - Class A	5,000	149,775.00	123,385.87	(26,389.13)
Offshore Logistics	25,500	229,500.00	210,987.00	(18,513.00)
Oneok	14,000	205,310.00	192,413.34	(12,896.66)
Oracle Systems	10,500	199,500.00	90,562.50	(108,937.50)
Perkin Elmer	16,000	389,228.51	482,827.07	93,598.56
Philip Morris	4,500	92,943.14	262,236.24	169,293.10
Procter & Gamble	10,900	339,826.16	873,932.84	534,106.68
Royal Dutch Petroleum	2,400	144,644.61	193,325.54	48,680.93
Salomon	11,500	240,735.96	302,497.38	61,761.42
Schering-Plough	22,400	1,046,590.97	997,161.20	(49,429.77)
Seagate Technology	22,000	217,250.00	292,311.80	75,061.80
Sears Roebuck	4,100	143,474.83	130,272.74	(13,202.09)
Security Pacific	50,800	1,901,219.00	1,070,533.80	(830,685.20)
Stokely USA	13,300	199,500.00	134,662.50	(64,837.50)
Stone Container	21,700	454,754.46	386,648.66	(68,105.80)
US Bancorporation	15,100	217,522.22	400,150.00	182,627.78
Vicorp Restaurants	5,100	124,637.00	90,525.00	(34,112.00)
Wang Laboratories - Class B	83,700	1,079,829.34	261,835.12	(817,994.22)
Xerox	9,700	520,365.12	520,872.62	507.50
TOTAL EQUITY SECURITIES		33,043,878.89	36,202,392.81	3,158,513.92
TOTAL LONG TERM INVESTMENTS		\$48,929,647.83	52,121,959.65	3,192,311.82
<u>SHORT TERM SECURITIES (Net):</u>				
<u>POOLED INVESTMENTS--</u>				
Commercial Paper			15,000,000.00	0.00
U. S. Treasury Notes			9,629,175.00	0.00
TOTAL SHORT TERM INVESTMENTS			24,629,175.00	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES			\$76,751,134.65	\$3,192,311.82

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS
(March 1 - 31, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Permanent University Fund in March, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Direct)	\$4,959,765.63	7.18%
U. S. Govt. Agencies (Non-Gtd.)	4,995,937.50	8.61%
Corporate Bonds	11,227,361.00	9.12%
	<hr/>	<hr/>
Total Debt Securities	21,183,064.13	8.54%
		<hr/>
<u>EQUITY SECURITIES--</u>		
Common Stocks	36,179,282.29	2.71% (1)
		<hr/>
<u>CAPITAL CONTRIBUTIONS:</u>		
Private Placements	721,448.34	N/A (2)
	<hr/>	<hr/>
TOTAL LONG TERM SECURITIES	58,083,794.76	4.81%
	<hr/>	<hr/>
<u>SHORT TERM SECURITIES (Net):</u>		
<u>POOLED INVESTMENTS--</u>		
Corporate Bonds	453,375.00	
	<hr/>	
TOTAL ACQUISITIONS	<u>\$58,537,169.76</u>	

PERMANENT UNIVERSITY FUND
SUMMARY OF SECURITIES TRANSACTIONS (Continued)
(March 1 - 31, 1991)

	PROCEEDS	GAIN OR (LOSS)
<u>SALES:</u>		
<u>EQUITY SECURITIES--</u>		
Common Stocks	\$19,596,887.21	(\$1,419,731.91)
<u>CAPITAL RETURNS:</u>		
Private Placements	315,559.42	0.00
<u>MATURITIES & PREPAYMENTS:</u>		
<u>DEBT SECURITIES--</u>		
U. S. Govt. Obligations (Direct)		
GNMA Pools	414,565.30	3,390.83
Various	24,000.00	0.00
FHA Mortgages	74,029.49	0.00
Total U.S. Govt Oblig. (Gtd.)	512,594.79	3,390.83
U. S. Govt. Agencies (Non-Gtd.)	1,069,627.73	5,479.95
Corporate Bonds	1,522,000.00	0.00
Total Maturities & Prepayments	3,104,222.52	8,870.78
TOTAL LONG TERM SECURITIES	23,016,669.15	(1,410,861.13)
<u>SHORT TERM SECURITIES (Net):</u>		
<u>POOLED INVESTMENTS--</u>		
Commercial Paper	67,000,000.00	0.00
TOTAL DISPOSITIONS	\$90,016,669.15	(\$1,410,861.13)

- (1) Yield on Common Stocks based on cost price and dividend rate as of 3/31/91.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

PERMANENT UNIVERSITY FUND
Comparison Summary of Assets

Security	March 31, 1990				March 31, 1991			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$416,689,447.73	10.16%	\$439,359,264.97	8.70%	\$643,619,681.28	8.90%	\$676,869,387.80	7.44%
Gtd. - Various Bonds	134,382,241.61	9.62%	133,392,596.56	9.95%	131,901,592.08	9.57%	135,769,463.40	9.29%
FHA Mortgages	3,068,597.01	7.01%	2,638,574.66	10.99%	2,675,792.09	7.02%	2,430,567.73	11.00%
Total U. S. Govts	554,140,286.35	10.01%	575,390,436.19	9.00%	778,197,065.45	9.01%	815,069,418.93	7.76%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	310,813,762.06	9.72%	307,969,313.01	9.83%	313,144,967.40	9.70%	322,809,639.01	9.28%
CORPORATE BONDS	737,697,546.23	9.98%	726,981,359.14	10.10%	756,026,252.45	9.82%	764,937,902.19	9.78%
TOTAL DEBT SECURITIES	1,602,651,594.64	9.94%	1,610,341,108.34	9.66%	1,847,368,285.30	9.46%	1,902,816,960.13	8.83%
PREFERRED STOCKS	7,057,032.83	13.86%	8,650,836.22	11.31%	6,598,468.81	13.60%	8,748,802.24	10.26%
TOTAL FIXED INCOME SECURITIES	1,609,708,627.47	9.96%	1,618,991,944.56	9.66%	1,853,966,754.11	9.47%	1,911,565,762.37	8.84%
EQUITY SECURITIES								
Convertible Debentures	477,184.00	9.25%	361,750.00	12.20%	619,359.66	7.83%	592,750.00	8.83%
Convertible Preferred Stocks	6,168,425.38	10.02%	5,603,187.18	11.03%	9,449,222.65	10.57%	9,246,892.10	10.80%
Common Stocks	1,176,725,888.77	4.57%	1,424,301,731.91	3.77%	971,099,195.35	3.94%	1,279,522,824.63	2.99%
TOTAL EQUITY SECURITIES	1,183,371,498.15	4.60%	1,430,266,669.09	3.80%	981,167,777.66	4.01%	1,289,362,466.73	3.05%
PRIVATE PLACEMENTS	34,193,675.89	0.00%	34,193,675.89	0.00%	71,350,850.74	0.00%	71,350,850.74	0.00%
TOTAL LONG TERM	2,827,273,801.51	7.60%	3,083,452,289.54	6.83%	2,906,485,382.51	7.39%	3,272,279,079.84	6.36%
CASH & EQUIVALENT:								
U. S. Governments (Dir & Gtd)	96,767,266.45	10.36%	97,986,360.88	8.50%	68,458,158.85	11.36%	70,776,746.96	7.11%
U. S. Governments (Non-Gtd)	9,596,819.44	8.43%	9,596,819.44	8.43%	0.00	0.00%	0.00	0.00%
Corporate Bonds	24,790,706.12	11.68%	23,898,376.50	10.41%	18,047,633.50	11.56%	18,280,154.80	7.55%
Commercial Paper	330,000,000.00	8.21%	330,000,000.00	8.21%	378,000,000.00	6.77%	378,000,000.00	6.77%
U.S. Treasury Bills	24,086,336.12	8.11%	24,086,336.12	8.11%	0.00	0.00%	0.00	0.00%
Cash	59,523,606.79	8.07%	59,523,606.79	8.07%	74,191,860.66	7.14%	74,191,860.66	7.14%
TOTAL SHORT TERM	544,764,734.92	8.73%	545,091,499.73	8.35%	538,697,653.01	7.55%	541,248,762.42	6.89%
TOTAL SECURITIES, CASH & EQUIVALENT	\$3,372,038,536.43	7.77%	\$3,628,543,789.27	7.05%	\$3,445,183,035.52	7.42%	\$3,813,527,842.26	6.44%

PERMANENT UNIVERSITY FUND
SUMMARY OF INCOME FROM INVESTMENTS
(March 1 - 31, 1991)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$332,805.82	\$4,207,011.26	\$4,539,817.08
U. S. Govt. Obligations (Gtd.)	912,210.38	65,006.83	977,217.21
U. S. Govt. Agencies (Non-Gtd)	2,376,932.56	389,684.50	2,766,617.06
FHA Mortgages	14,156.86	0.00	14,156.86
Corporate Bonds	6,157,407.61	(279,836.30)	5,877,571.31
Preferred Stocks	0.00	0.00	0.00
Total from Fixed Income Securities	9,793,513.23	4,381,866.29	14,175,379.52
FROM EQUITY SECURITIES --			
Convertible Debentures	0.00	4,041.67	4,041.67
Convertible Preferred Stocks	0.00	0.00	0.00
Common Stocks	4,147,917.18	0.00	4,147,917.18
Total from Equity Securities	4,147,917.18	4,041.67	4,151,958.85
FROM PRIVATE PLACEMENTS --	61,819.71	0.00	61,819.71
TOTAL FROM LONG TERM INVESTMENTS	14,003,250.12	4,385,907.96	18,389,158.08
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Obligations (Dir.)	413,377.84	412,236.29	825,614.13
U. S. Govt. Obligations (Gtd.)	0.00	0.00	0.00
U. S. Government Agencies - Short Term Notes	0.00	0.00	0.00
Corporate Bonds	256,375.00	31,541.67	287,916.67
Commercial Paper	1,122,565.72	1,398,557.07	2,521,122.79
Fail Float	324.60	0.00	324.60
Treasury Bills	0.00	0.00	0.00
Securities Lending	134,943.31	0.00	134,943.31
Interest on Funds in State Treasury	0.00	0.00	0.00
Interest on Bank Clearing Balances	0.00	0.00	0.00
Total From Short Term Investments	1,927,586.47	1,842,335.03	3,769,921.50
TOTAL INCOME FROM INVESTMENTS TO AVAILABLE UNIVERSITY FUND	\$15,930,836.59	\$6,228,242.99	\$22,159,079.58

INTEREST ACCRUED

	As of 03/31/91	As of 02/28/91	NET
U. S. Treasuries	\$14,117,030.68	\$9,910,019.42	\$4,207,011.26
U. S. Govt. Obligations (Gtd.)	1,408,776.33	1,343,769.50	65,006.83
U. S. Govt. Agencies (Non-Gtd.)	2,329,390.06	1,939,705.56	389,684.50
Corporate Bonds	16,915,576.00	17,195,412.30	(279,836.30)
Convertible Debentures	11,615.28	7,573.61	4,041.67
U. S. Govt. Oblig. (Dir.)	1,074,726.02	662,489.73	412,236.29
U. S. Govt. Agencies - Short Term Notes	0.00	0.00	0.00
Corporate Bonds	82,777.78	51,236.11	31,541.67
Commercial Paper	3,614,846.36	2,216,289.29	1,398,557.07
U. S. Treasury Bills	0.00	0.00	0.00
	\$39,554,738.51	\$33,326,495.52	\$6,228,242.99

PERMANENT UNIVERSITY FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(March 1 - 31, 1991)CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Mineral Royalties		
Oil	\$6,368,957.44	
Gas	1,796,019.64	
Sulphur	0.00	
Water	43,138.92	
Brine	4,666.14	
Rental		
Mineral Lease	0.00	
Other	24,100.00	
Sale of Sand, Gravel, Etc.	0.00	
Bonuses	0.00	
	<hr/>	
Total University Lands Receipts		\$8,236,882.14

RECEIPTS FROM SECURITIES SOLD,
CALLED, MATURED OR EXCHANGED:

LONG TERM SECURITIES--

U. S. Govt. Obligations (Gtd.)	438,565.30	
U. S. Govt. Agencies (Non-Gtd.)	1,069,627.73	
Corporate Bonds	1,522,000.00	
FHA Mortgages	74,029.52	
Prior Month Correction	(0.03)	
Private Placements	315,559.42	
Common Stocks	19,596,887.21	

SHORT TERM SECURITIES--

Commercial Paper	67,000,000.00	
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Total	<hr/>	90,016,669.15
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RECEIPTS FROM NET AMORTIZATION OF BONDS

(535,744.13)

Total Cash Receipts		<hr/> 97,717,807.16
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CASH ON HAND:

February 28, 1991	35,011,223.26	
March 31, 1991	74,191,860.66	

Increase in Cash Balance (Subtract)	<hr/>	(39,180,637.40)
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Total Cash Accounted for		<hr/> <u>\$58,537,169.76</u>
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PERMANENT UNIVERSITY FUND
SCHEDULE OF SECURITIES PURCHASED
(March 1 - 31, 1991)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U. S. GOVERNMENT OBLIGATIONS</u>			
<u>(Direct)</u>			
U. S. Treasury Notes 6-7/8%, 2/15/94	\$5,000,000.00	\$4,959,765.63	7.18%
<u>U.S. GOVERNMENT AGENCIES (Non-Gtd.)</u>			
Federal Home Loan Mortgages P. G.'s Various Groups (Direct)	\$5,000,000.00	4,995,937.50	8.61%
<u>CORPORATE BONDS</u>			
Detroit Edison 8.15% Genl & Ref Mtge., 12/15/00	\$200,000.00	188,574.00	9.04%
Georgia Power 7-1/2% 1st Mtge., 12/01/02	1,600,000.00	1,422,752.00	9.05%
Interstate Power 8-3/8% 1st Mtge., 9/15/02	1,500,000.00	1,432,605.00	9.01%
Morgan Stanley Group 9-1/4% Notes, 3/1/98	1,500,000.00	1,491,000.00	9.37%
Northern Indiana Public Service 8-1/8% 1st Mtge, Series S, 5/1/01	1,000,000.00	942,430.00	9.00%
Salomon 9% Notes, 7/1/95	1,000,000.00	1,000,000.00	9.00%
Texas Instruments 9% Notes, 3/15/01	2,000,000.00	2,000,000.00	9.00%
Union Oil of California 9-1/4% Notes, 2/1/03	2,750,000.00	2,750,000.00	9.25%
TOTAL CORPORATE BONDS	<u>\$11,550,000.00</u>	<u>11,227,361.00</u>	<u>9.12%</u>
TOTAL DEBT SECURITIES		<u>21,183,064.13</u>	<u>8.54%</u>
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>PRIVATE PLACEMENTS</u>			
BDM Acquisition Partners II		10,759.70	
Int'l Cargo Network-LFC 12% Sub Debt		54,438.64	
Morgenthaler Venture Partners, III		656,250.00	
TOTAL CAPITAL CONTRIBUTIONS		<u>721,448.34</u>	N/A (2)
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS (1)</u>			
ADT Ltd ADR	25,500	516,020.55	0.00%
American Home Products	9,000	500,130.00	4.14%
American International Group	2,300	204,286.00	0.50%
American Tel & Tel	5,500	183,947.50	3.95%
American TV & Communications Class A	7,000	285,793.20	0.00%
Archer-Daniels-Midland	11,900	250,733.00	0.47%
Becton Dickinson	28,600	2,081,414.50	1.59%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (March 1 - 31, 1991)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES (Continued):</u>			
<u>EQUITY SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued)(1)</u>			
Blockbuster Entertainment	6,600	\$186,912.00	0.00%
Boise Cascade	5,400	147,528.00	5.56%
Cabot	28,500	901,037.30	3.29%
Caesar's World	37,700	650,679.50	0.00%
Capital Cities/ABC	700	334,689.20	0.04%
Champion International Warrants	265,600	13,280.00	0.00%
Communications Satellite	13,500	348,823.80	5.11%
Consolidated Freightways	9,300	187,813.50	0.00%
Consolidated Natural Gas	40,700	1,725,530.00	4.43%
Continental	25,000	657,750.00	9.88%
Countywide Credit Industries	8,400	105,966.00	2.54%
C P C International	8,400	684,761.80	2.57%
Cray Research	5,800	239,656.00	0.00%
CSX	11,500	435,461.30	3.70%
Deere	9,800	500,711.00	3.92%
Dominion Resources	21,500	998,505.00	7.41%
Donnelly (R. R.) & Sons	5,400	240,613.20	2.24%
Duke Power	20,500	561,160.00	5.99%
Du Pont (E. I.) De Nemours	6,800	249,526.00	4.58%
Federal Express	3,600	147,186.00	0.00%
Federal National Mortgage	10,000	451,613.00	1.95%
Fuller (HB)	3,000	104,250.00	1.73%
General Cinema	10,000	235,700.00	2.04%
General Dynamics	7,600	186,732.00	4.07%
Georgia Gulf	7,000	104,706.00	0.00%
Glaxo Holdings PLC Sponsored ADR	80,500	3,009,697.50	2.49%
Hanson PLC ADR	118,500	2,500,823.00	5.31%
Harnischfeger Industries	12,600	247,653.00	2.04%
Heinz (H. J.)	7,400	252,118.00	2.82%
Hershey Foods	13,100	501,967.00	2.35%
Imcera Group	2,100	181,923.00	1.15%
Intel	16,100	751,365.30	0.00%
International Business Machines	10,100	1,275,561.50	3.83%
Limited (The)	99,900	2,498,168.10	1.12%
Loews	4,300	443,667.80	0.97%
Microsoft	4,800	473,349.50	0.00%
Oracle Systems	23,400	205,762.50	0.00%
Pacificorp	11,500	250,930.00	12.65%
Paramount Communications	4,400	185,658.00	1.66%
Parker-Hannifin	9,100	242,924.50	3.45%
Pep Boys Manny, Moe & Jack	10,000	115,340.00	1.04%
Pittston	30,000	543,717.20	1.11%
Potlatch	16,000	511,123.20	4.13%
PS Group	4,200	198,744.00	1.27%
Rubbermaid	5,700	251,199.00	1.36%
State Street Boston	3,000	120,270.00	1.80%
Sysco	57,000	2,003,394.20	0.80%
Tandem Computers	101,300	1,420,882.66	0.00%

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (March 1 - 31, 1991)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES (Continued):</u>			
<u>EQUITY SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued)(1)</u>			
Texas Utilities	18,100	\$656,267.60	8.27%
Thiokol	6,900	105,708.00	1.96%
Times-Mirror Series A	23,100	678,971.38	3.67%
Toys "R" Us	48,200	1,253,786.50	0.00%
Trinova	9,000	237,258.00	2.58%
Union Carbide	12,600	243,432.00	5.18%
Waste Management	6,500	249,080.00	0.94%
Woolworth (F. W.)	1,200	39,312.00	3.17%
Yellow Freight System Del	3,500	106,312.50	3.09%
TOTAL COMMON STOCKS		<u>36,179,282.29</u>	<u>2.71%</u>
TOTAL LONG TERM INVESTMENTS		<u>58,083,794.76</u>	<u>4.81%</u>
<u>SHORT TERM SECURITIES (Net):</u>			
<u>POOLED INVESTMENTS--</u>			
Corporate Bonds		453,375.00	
TOTAL SECURITIES PURCHASED		<u>\$58,537,169.76</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 3/31/91.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (March 1 - 31, 1991)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES (Continued):</u>			
<u>EQUITY SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued)(1)</u>			
Texas Utilities	18,100	\$656,267.60	8.27%
Thiokol	6,900	105,708.00	1.96%
Times-Mirror Series A	23,100	678,971.38	3.67%
Toys "R" Us	48,200	1,253,786.50	0.00%
Trinova	9,000	237,258.00	2.58%
Union Carbide	12,600	243,432.00	5.18%
Waste Management	6,500	249,080.00	0.94%
Woolworth (F. W.)	1,200	39,312.00	3.17%
Yellow Freight System Del	3,500	106,312.50	3.09%
TOTAL COMMON STOCKS		<u>36,179,282.29</u>	<u>2.71%</u>
TOTAL LONG TERM INVESTMENTS		<u>58,083,794.76</u>	<u>4.81%</u>
<u>SHORT TERM SECURITIES (Net):</u>			
<u>POOLED INVESTMENTS--</u>			
Corporate Bonds		453,375.00	
TOTAL SECURITIES PURCHASED		<u>\$58,537,169.76</u>	

- (1) Yield on Common Stocks based on cost price and dividend rate as of 3/31/91.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

PERMANENT UNIVERSITY FUND
EQUITIES -- OTHER CHANGES
(March 1 - 31, 1991)

<u>STOCK SPLITS, DIVIDENDS, AND DISTRIBUTIONS</u>		<u>SHS. RECEIVED</u>
Blockbuster Entertainment	2-1 Stock Split	6,600.00
Chris-Craft Industries	2% Stock Dividend	1,228.50
Ralston Purina	2-1 Stock Split	6,000.00

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (March 1 - 31, 1991)

SECURITY	PAR VALUE OR NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>U. S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA-Pass-Throughs and Project Loans, Various Pools				
	\$414,565.30	\$411,174.47	\$414,565.30	\$3,390.83
Marine Drill Strm 11-1/2% Mer Marine XI 3/1/96				
	24,000.00	24,000.00	24,000.00	0.00
FHA Mortgages				
	74,029.52	74,029.52	74,029.52	0.00
FHA Mortgage - Prior Month Correction				
	(0.03)	(0.03)	(0.03)	0.00
<hr/>				
TOTAL U.S. GOVT. OBLIGATIONS	\$512,594.79	509,203.96	512,594.79	3,390.83
<hr/>				
<u>U.S. GOVERNMENT AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages P. C.'s Various Groups				
	\$1,069,627.73	1,064,147.78	1,069,627.73	5,479.95
<hr/>				
<u>CORPORATE BONDS</u>				
Chesapeake & Ohio 11-5/8% Equip Trust, 3/1/91				
	\$1,500,000.00	1,500,000.00	1,500,000.00	0.00
United Tel Ohio 10-1/4% 1st Mtge. Series Y, 3/15/05				
	22,000.00	22,000.00	22,000.00	0.00
<hr/>				
TOTAL CORPORATE BONDS	\$1,522,000.00	1,522,000.00	1,522,000.00	0.00
<hr/>				
TOTAL FIXED INCOME		3,095,351.74	3,104,222.52	8,870.78
<hr/>				
<u>CAPITAL RETURNS:</u>				
<u>PRIVATE PLACEMENTS</u>				
Adcor Partners				
		107,884.60	107,884.60	0.00
Cheyenne III				
		163,786.16	163,786.16	0.00
Goldston Oil-Gladewater Jeter				
		38,959.01	38,959.01	0.00
Goldston Oil-Gladewater Jeter/Royal				
		4,929.65	4,929.65	0.00
<hr/>				
TOTAL CAPITAL CONTRIBUTIONS		315,559.42	315,559.42	0.00
<hr/>				
<u>COMMON STOCKS</u>				
American Brands				
	3,400	142,613.00	151,906.92	9,293.92
Avnet				
	5,100	125,911.26	150,725.46	24,814.20
Biomet				
	6,600	166,650.00	176,550.00	9,900.00
Borden				
	33,000	997,421.70	1,079,384.05	81,962.35
Brunswick				
	48,100	808,118.43	643,098.93	(165,019.50)
Capital Holding				
	3,600	156,888.00	158,592.70	1,704.70
Champion International Warrants				
	265,600	13,280.00	13,280.00	0.00
Charming Shoppes				
	17,500	185,937.50	240,625.00	54,687.50
Chevron				
	19,800	581,625.33	1,508,393.37	926,768.04
Chips & Technologies				
	11,100	241,425.00	122,100.00	(119,325.00)
Clark Equipment				
	7,800	195,546.00	231,496.26	35,950.26

PERMANENT UNIVERSITY FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (March 1 - 31, 1991)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES (Continued):</u>				
<u>EQUITY SECURITIES (Continued):</u>				
<u>COMMON STOCKS (Continued)</u>				
Deere	33,600	\$2,156,275.16	\$1,750,361.84	(\$405,913.32)
Dow Chemical	2,850	199,481.00	155,832.79	(43,648.21)
Dow Jones	6,100	225,250.47	161,303.00	(63,947.47)
Eastern Utility	24,100	827,982.70	547,111.59	(280,871.11)
Eastman Kodak	3,700	140,142.77	169,232.35	29,089.58
Echlin	56,300	834,622.15	690,898.31	(143,723.84)
Enterra	3,100	52,129.60	68,755.70	16,626.10
Federal Mogul	10,000	160,100.00	164,294.49	4,194.49
Federal Paper Board	6,900	200,031.00	166,560.43	(33,470.57)
First Interstate				
Bancorp	7,700	127,589.00	272,801.88	145,212.88
Ford Motor	6,200	275,511.44	210,267.98	(65,243.46)
Fund American	17,000	936,786.70	1,024,441.49	87,654.79
Georgia-Pacific	13,700	616,933.34	581,639.67	(35,293.67)
Grainger (W. W.)	3,100	225,613.82	246,627.76	21,013.94
GTE	15,000	166,116.57	494,756.97	328,640.40
Harris	5,900	185,138.09	159,920.15	(25,217.94)
Honeywell	9,200	376,365.39	518,431.21	142,065.82
Household				
International	11,000	573,566.12	497,463.38	(76,102.74)
Kansas City Power & Light	22,500	559,701.36	814,022.80	254,321.44
Lockheed	2,000	75,767.12	82,627.24	6,860.12
Lotus Development	16,200	285,912.37	374,609.58	88,697.21
Louisiana-Pacific	27,400	597,667.41	865,124.39	267,456.98
National Education	19,000	43,700.00	124,730.80	81,030.80
National Media	15,700	132,743.50	38,463.69	(94,279.81)
National Service				
Industry	5,000	113,603.58	129,474.95	15,871.37
Olin	5,900	218,713.00	278,352.70	59,639.70
Penney (J. C.)	8,700	588,963.55	462,119.87	(126,843.68)
Philip Morris	2,000	25,375.93	137,895.40	112,519.47
Philips NV - NY				
Shares	18,928	389,845.31	295,077.67	(94,767.64)
PHM	11,300	197,637.00	163,053.53	(34,583.47)
Quantum	14,500	329,875.00	365,218.75	35,343.75
Salomon	7,800	271,619.13	226,699.42	(44,919.71)
Square D	13,200	550,420.34	1,048,248.71	497,828.37
Stone Container	21,300	506,715.11	317,191.98	(189,523.13)
Textron	7,500	181,085.69	231,104.78	50,019.09
Wang Laboratories - Class B	219,400	2,830,520.42	774,699.77	(2,055,820.65)
Western Digital	93,300	1,160,163.73	447,939.62	(712,224.11)
Williams	2,000	61,538.03	63,377.88	1,839.85
TOTAL EQUITY SECURITIES		<u>21,016,619.12</u>	<u>19,596,887.21</u>	<u>(1,419,731.91)</u>
TOTAL LONG TERM INVESTMENTS		<u>\$24,427,530.28</u>	<u>23,016,669.15</u>	<u>(1,410,861.13)</u>
<u>SHORT TERM SECURITIES (Net):</u>				
<u>POOLED INVESTMENTS--</u>				
Commercial Paper			67,000,000.00	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES			<u>\$90,016,669.15</u>	<u>(\$1,410,861.13)</u>

II. COMMON TRUST FUND

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(February 1 - 28, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in February, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

	<u>COST (BOOK VALUE)</u>	<u>YIELD AT COST</u>
<u>PURCHASES:</u>		
<u>DEBT SECURITIES--</u>		
Corporate Bonds	\$2,027,812.50	9.75%
<u>EQUITY SECURITIES--</u>		
Common Stocks	4,476,331.77	4.62% (1)
<u>CAPITAL CONTRIBUTIONS:</u>		
Private Placements--	2,098,760.90	N/A (2)
<hr/>		
TOTAL ACQUISITIONS	<u>\$8,602,905.17</u>	<u>4.70%</u>
	<u>PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>SALES:</u>		
<u>EQUITY SECURITIES--</u>		
Common Stocks	\$6,404,402.13	\$938,993.02
<u>CAPITAL RETURNS:</u>		
Private Placements--	72,466.67	0.00
<hr/>		
<u>MATURITIES AND PREPAYMENTS:</u>		
U.S. Govt. Obligations (Gtd.)	22,641.03	141.47
U.S. Govt. Agencies (Non-Gtd.)	205,444.80	1,208.59
Corporate Bonds	1,433,445.94	69,300.00
<hr/>		
Total Maturities and Prepayments	1,661,531.77	70,650.06
<hr/>		
TOTAL LONG TERM SECURITIES	8,138,400.57	1,009,643.08
<u>SHORT TERM INVESTMENTS (Net):</u>		
Short Term Investment Fund--		
Goldman Sachs	507,270.41	0.00
<hr/>		
TOTAL DISPOSITIONS	<u>\$8,645,670.98</u>	<u>\$1,009,643.08</u>

(1) Yield on Common Stocks is based on cost price and dividend rate as of 2/28/91.

(2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND
Comparison Summary of Assets

Security	February 28, 1990				February 28, 1991			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$38,204,079.80	10.64%	\$42,033,049.00	8.64%	\$51,587,301.45	10.13%	\$56,794,550.00	7.74%
Gtd. - Various Bonds	7,522,483.66	10.02%	7,612,513.35	9.86%	11,274,811.98	9.83%	11,717,666.70	9.38%
Total U. S. Govts	45,726,563.46	10.53%	49,645,562.35	8.83%	62,862,113.43	10.08%	68,512,216.70	8.02%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	75,140,538.65	9.74%	74,750,454.65	9.78%	77,134,140.72	9.73%	79,256,910.75	9.30%
CORPORATE BONDS	193,583,132.83	10.47%	193,096,887.54	10.30%	217,652,047.96	10.22%	221,811,006.94	10.03%
TOTAL DEBT SECURITIES	314,450,234.94	10.30%	317,492,904.54	9.95%	357,648,302.11	10.09%	369,580,134.39	9.50%
PREFERRED STOCKS	1,170,225.23	13.35%	1,539,550.00	10.15%	1,278,072.93	12.43%	1,677,125.00	9.47%
TOTAL FIXED INCOME SECURITIES	315,620,460.17	10.31%	319,032,454.54	9.95%	358,926,375.04	10.10%	371,257,259.39	9.50%
EQUITY SECURITIES								
Convertible Debentures	150,000.00	6.75%	184,500.00	5.49%	847,260.24	18.62%	726,937.50	21.70%
Convertible Preferred Stocks	82,987.90	0.00%	306,787.50	0.00%	195,968.93	11.40%	292,550.00	7.64%
Common Stocks	143,064,982.00	3.46%	171,643,163.59	2.88%	153,194,909.61	3.38%	177,308,444.44	2.92%
TOTAL EQUITY SECURITIES	143,297,969.90	3.46%	172,134,451.09	2.88%	154,238,138.78	3.47%	178,327,931.94	3.00%
PRIVATE PLACEMENTS	47,866,887.18	0.00%	47,866,887.18	0.00%	49,571,970.79	0.00%	49,786,785.40	0.00%
REAL ESTATE	0.00	0.00%	0.00	0.00%	2,675,000.00	6.00%	2,675,000.00	6.00%
TOTAL LONG TERM	506,785,317.25	7.40%	539,033,792.81	6.81%	565,411,484.61	7.39%	602,046,976.73	6.78%
CASH & EQUIVALENT:								
Goldman Sachs	43,912,735.04	7.87%	43,912,735.04	7.87%	102,013,065.69	6.77%	102,013,065.69	6.77%
Commercial Paper	20,000,000.00	8.27%	20,000,000.00	8.27%	0.00	0.00%	0.00	0.00%
U. S. Governments (Direct)	14,427,170.22	11.27%	12,573,016.86	8.37%	0.00	0.00%	0.00	0.00%
Corporate Bonds	3,115,615.16	12.83%	2,695,369.20	12.89%	3,879,318.75	11.42%	3,855,393.28	11.37%
Cash	2.09	0.00%	2.09	0.00%	2.35	0.00%	2.35	0.00%
TOTAL SHORT TERM	81,455,522.51	8.76%	79,181,123.19	8.22%	105,892,386.79	6.94%	105,868,461.32	6.94%
TOTAL SECURITIES, CASH & EQUIVALENT *	\$588,240,839.76	7.59%	\$618,214,916.00	6.99%	\$671,303,871.40	7.32%	\$707,915,438.05	6.80%
UNIT MARKET VALUE			\$2.7656300				\$2.8137878	

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COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(February 1 - 28, 1991)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$918,444.71	(\$485,884.92)	\$432,559.79
U. S. Govt. Obligations (Gtd.)	82,562.99	7,297.86	89,860.85
U. S. Govt. Agencies (Non-Gtd.)	617,216.85	(45,560.44)	571,656.41
Corporate Bonds	2,121,835.02	(266,377.30)	1,855,457.72
Preferred Stock	26,250.00	0.00	26,250.00
Total from Fixed Income Securities	3,766,309.57	(790,524.80)	2,975,784.77
FROM EQUITY SECURITIES --			
Convertible Debentures	0.00	13,143.67	13,143.67
Convertible Preferred	136,999.45	0.00	136,999.45
Common Stocks	1,145,687.09	0.00	1,145,687.09
Total From Equity Securities	1,282,686.54	13,143.67	1,295,830.21
FROM PRIVATE PLACEMENTS			
	217,605.03	0.00	217,605.03
Total From Long Term Investments	5,266,601.14	(777,381.13)	4,489,220.01
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Agencies (Non-Gtd.) -			
Short Term Notes	0.00	0.00	0.00
Treasury Bills	0.00	0.00	0.00
Commercial Paper	0.00	0.00	0.00
Short Term Investment Fund -			
Goldman-Sachs	571,888.46	(13,837.27)	558,051.19
Fail Float	445.62	0.00	445.62
Securities Lending	31,572.55	0.00	31,572.55
Certificates of Deposit	0.00	0.00	0.00
Total From Short Term Investments	603,906.63	(13,837.27)	590,069.36
TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND	\$5,870,507.77	(\$791,218.40)	\$5,079,289.37

INTEREST ACCRUED

	As of 2/28/91	As of 1/31/91	NET
U. S. Treasuries	\$1,019,674.66	\$1,505,559.58	(\$485,884.92)
U. S. Govt. Obligations (Gtd.)	69,932.84	62,634.98	7,297.86
U. S. Govt. Agencies (Non-Gtd.)	516,455.33	562,015.77	(45,560.44)
Corporate Bonds	5,773,604.79	6,039,982.09	(266,377.30)
Convertible Debentures	28,561.25	15,417.58	13,143.67
Short Term Investment Fund -			
Goldman-Sachs	558,051.19	571,888.46	(13,837.27)
Commercial Paper	0.00	0.00	0.00
	\$7,966,280.06	\$8,757,498.46	(\$791,218.40)

COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(February 1 - 28, 1991)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the CTF		\$0.00
RECEIPTS FROM SALES OF SECURITIES:		
Private Placements	\$72,466.67	
Common Stocks	6,404,402.13	
	<hr/>	
Total		6,476,868.80
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
U.S. Govt. Obligations (Gtd.)	22,641.03	
U.S. Govt. Agencies (Non-Gtd.)	205,444.80	
Corporate Bonds	1,433,445.94	
Net Amortization on Bonds (Discount in Excess of Premium)	(42,765.55)	
Short Term Investment Fund - Goldman Sachs (Net)	507,270.41	
	<hr/>	
Total Cash Receipts		2,126,036.63
CASH ON HAND:		
February 28, 1991	2.35	
January 31, 1991	2.09	
	<hr/>	
Increase in Cash Balance (Subtract)		(0.26)
Total Cash Accounted for		<u>\$8,602,905.17</u>

CASH DISBURSEMENTS

ASSETS PURCHASED:		
Corporate Bonds (\$2,040,000.00 par)		\$2,027,812.50
Common Stock (217,900 shares)		4,476,331.77
Private Placements		2,098,760.90
		<hr/>
Total Cash Disbursements		<u>\$8,602,905.17</u>

COMMON TRUST FUND

SUMMARY
BOOK VALUE OF THE COMMON TRUST FUND

January 31, 1991 Balance		\$670,294,228.33
Additions:		
Net Additions (Withdrawals) to the GTF		
Cash	\$0.00	
Prior Period Corrections	(0.01)	
Realized Net Gain or (Loss) on Security Transactions	1,009,643.08	1,009,643.07
February 28, 1991 Balance		<u>\$671,303,871.40</u>

NUMBER OF UNITS*

January 31, 1991 Balance		251,588,068
Net Donations (02/01/91)	\$0.00	
Market Value per Unit (2/28/91)	\$2.8137878	
Net Units Added (02/01/91)		0
Accounting Adjustments		0
February 28, 1991 Balance		<u>251,588,068</u>

DISTRIBUTIONS TO UNIT HOLDERS*
(February 1 - 28, 1991)

Distribution from Current Income	\$10,692,495.21
Distribution from Income Reserve	0.00
Total Distribution	<u>\$10,692,495.21</u>

* Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1.
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(February 1 - 28, 1991)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>CORPORATE BONDS</u>			
Merrill Lynch 10-3/8% Notes, 2/1/99	\$790,000.00	\$790,000.00	10.38%
Montana Power 8-5/8% 1st Mtge., 3/1/04	250,000.00	240,082.50	9.15%
Phillips Petroleum 9-3/8% Notes, 2/15/11	1,000,000.00	997,730.00	9.40%
TOTAL CORPORATE BONDS	<u>\$2,040,000.00</u>	<u>2,027,812.50</u>	<u>9.75%</u>
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>PRIVATE PLACEMENTS</u>			
Cheyenne Partners		127,320.52	
Cheyenne III		392,578.44	
Philadelphia Ventures L.P. II		100,000.00	
Whitney 1990 Equity Fund, LP		1,250.00	
Wingate Partners, L.P.		1,477,611.94	
		<u>2,098,760.90</u>	N/A (2)
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS (1)</u>			
American Information Technologies	2,100	140,302.50	5.09%
American International Group	200	17,464.00	0.50%
American Telephone & Telegraph	5,100	169,111.31	3.98%
Amoco	1,100	57,575.00	4.20%
Amwest Insurance Group	1,500	18,465.00	2.27%
Bell Atlantic	5,200	260,109.50	4.72%
Bellsouth	2,000	103,880.50	5.16%
Chevron	1,500	107,060.50	4.35%
Commonwealth Edison	8,500	328,310.50	7.77%
Consolidated Natural Gas	2,000	85,765.00	4.38%
Deere	1,300	65,566.00	3.97%
Devon Group	69,200	566,087.50	0.00%
Disney (Walt) Productions	300	33,433.50	0.52%
Duke Power	1,000	28,179.00	5.82%
Electro Rent	10,000	150,625.00	0.00%
Exxon	3,300	169,412.50	5.22%
Intel	400	19,100.00	0.00%
Kerr-McGee	500	21,275.00	3.38%
Lilly (Eli)	1,400	106,498.00	2.63%
Merchants Group	700	7,295.00	0.00%
Merck	400	38,753.00	2.31%
Mobil	1,500	86,052.00	5.05%
Nicor	1,000	41,850.00	5.07%
Occidental Petroleum	25,000	446,250.00	14.01%
Pacific Telesis Group	2,000	79,940.00	5.06%
Pennzoil	900	59,552.50	4.53%
Pinelands	2,200	38,500.00	0.00%
Questar	1,000	33,912.50	5.78%
SCEcorp Holding	900	33,588.00	7.07%
Sothebys Holdings - Class A	20,000	275,142.40	4.36%
Southern	5,500	145,062.00	8.11%
Sun	500	15,393.75	5.85%

COMMON TRUST FUND
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (February 1 - 28, 1991)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued) (1)</u>			
Superior Industries International	6,000	\$115,050.00	1.46%
TBC	24,000	316,500.00	0.00%
Texaco	1,000	59,287.50	5.40%
Toys "R" Us	1,300	35,878.50	0.00%
UGI	2,000	31,700.00	7.44%
Washington Gas Light	4,000	112,349.00	7.26%
Waste Management	1,400	56,055.30	0.90%
Prior Month Correction:			
Penny changes on purchase of common stock (net)	0	0.01	0.00%
TOTAL COMMON STOCKS		4,476,331.77	4.62%
TOTAL SECURITIES PURCHASED		\$8,602,905.17	4.70%

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 2/28/91.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(February 1 - 28, 1991)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Walgreen 2-1 split	1,800

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(February 1 - 28, 1991)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U.S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA Pass Thrus and Project Loans, Various Pools	\$22,641.03	\$22,499.56	\$22,641.03	\$141.47
<u>U.S. GOVT. AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages, Various Groups	\$205,444.80	204,236.21	205,444.80	1,208.59
<u>CORPORATE BONDS</u>				
Appletree Safeway 9% Purchase Lease, 5/1/96	\$4,145.94	4,145.94	4,145.94	0.00
Hawaiian Electric 11-7/8% 1st Mtge., Series V 8/1/05	1,000,000.00	1,000,000.00	1,069,300.00	69,300.00
Missouri Pacific 12-5/8% Equip Trust 16 2/1/91	360,000.00	360,000.00	360,000.00	0.00
Total Corporate Bonds	\$1,364,145.94	1,364,145.94	1,433,445.94	69,300.00
TOTAL DEBT SECURITIES		1,590,881.71	1,661,531.77	70,650.06
<u>PRIVATE PLACEMENTS:</u>				
Cheyenne Partners		24,055.40	24,055.40	0.00
Cheyenne II		34,577.61	34,577.61	0.00
Cheyenne III Bridge Loan Chevron Unpromoted Interest		2,359.17	2,359.17	0.00
Cheyenne III		3,935.10	3,935.10	0.00
Goldston Oil-Gladewater Jeter		6,581.03	6,581.03	0.00
Goldston Oil-Gladewater Jeter/Royal		958.36	958.36	0.00
TOTAL CAPITAL RETURNS		72,466.67	72,466.67	0.00
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS</u>				
Abbott Laboratories	1,700.00	69,155.95	74,253.52	5,097.57
Air Products & Chemicals	9,700.00	455,600.63	570,915.07	115,314.44
American Home Products	700.00	34,716.62	38,187.22	3,470.60
American Information Technologies	2,000.00	90,701.44	135,181.71	44,480.27
Anadarko Petroleum	6,700.00	211,825.74	176,178.57	(35,647.17)
Arkla	2,000.00	37,292.40	37,743.73	451.33
Ashton Tate	3,900.00	75,278.09	23,614.83	(51,663.26)
Avnet	1,300.00	37,628.50	36,307.78	(1,320.72)

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February 1 - 28, 1991)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>COMMON STOCKS (Continued)</u>				
Bellsouth	500.00	\$20,806.11	\$27,074.09	\$6,267.98
Borden	2,600.00	91,452.04	78,205.38	(13,246.66)
Brunswick	900.00	15,221.25	11,874.09	(3,347.16)
Capital Cities/ABC	200.00	120,336.22	89,982.99	(30,353.23)
CBS	2,815.00	462,547.64	534,850.00	72,302.36
Central Louisiana Electric	4,500.00	154,183.05	169,138.07	14,955.02
Chevron	1,000.00	70,735.50	73,303.79	2,568.29
Colgate-Palmolive Consolidated	1,500.00	84,519.79	108,493.37	23,973.58
Natural Gas	500.00	19,018.17	21,155.79	2,137.62
C P C International	2,300.00	179,473.16	178,458.03	(1,015.13)
Dominion Resources	6,500.00	289,058.38	309,938.12	20,879.74
Eaton	800.00	38,543.66	46,342.45	7,798.79
Exxon	500.00	23,056.24	27,636.57	4,580.33
Franklin Resources	12,900.00	185,283.00	437,690.29	252,407.29
Gibson Greetings	8,000.00	184,675.45	223,893.57	39,218.12
Household International	500.00	26,281.35	18,151.89	(8,129.46)
Houston Industries	2,500.00	84,228.75	92,794.39	8,565.64
Humana	3,200.00	144,090.06	136,810.83	(7,279.23)
International Aluminum	8,500.00	167,300.55	222,710.55	55,410.00
Ipalco Enterprises	1,500.00	35,785.71	40,348.64	4,562.93
Isomedix	30,000.00	198,375.00	327,900.00	129,525.00
Keithley Instruments	6,000.00	47,000.00	63,851.04	16,851.04
Kentucky Utilities	1,000.00	20,528.50	21,274.28	745.78
Kerr-McGee	500.00	23,528.94	21,824.27	(1,704.67)
Lawter International	0.33	3.28	3.58	0.30
McDermott International	2,300.00	64,945.12	61,026.69	(3,918.43)
Melville	3,500.00	139,432.22	171,360.30	31,928.08
Montana Power	500.00	9,514.53	10,555.14	1,040.61
NBD Bancorp	4,250.00	78,733.52	148,492.41	69,758.89
Pacific Telesis Group	1,000.00	41,074.38	43,709.03	2,634.65
Pennzoil	1,000.00	73,812.22	68,772.69	(5,039.53)
Pic 'N' Save	12,700.00	147,251.35	150,812.50	3,561.15
Plains Petroleum	2,500.00	65,562.50	68,756.43	3,193.93
Procter & Gamble	800.00	68,500.92	64,141.86	(4,359.06)
Public Service Enterprise Group	7,000.00	187,146.00	192,696.54	5,550.54
Salomon	800.00	16,456.00	21,043.29	4,587.29
Schering-Plough	1,600.00	74,641.44	71,235.62	(3,405.82)
Schlumberger	1,600.00	84,718.81	96,236.57	11,517.76
Southwestern Bell	1,000.00	49,836.72	54,606.67	4,769.95
Southwestern Energy	1,000.00	24,259.52	29,799.00	5,539.48
Standex International	4,700.00	65,545.58	107,814.39	42,268.81
Texaco	500.00	28,758.49	30,761.47	2,002.98
Travelers	20,000.00	282,662.50	425,485.75	142,823.25
UGI	500.00	8,245.57	8,668.45	422.88
Union Pacific	500.00	34,866.14	38,354.96	3,488.82

COMMON TRUST FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February 1 - 28, 1991)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>COMMON STOCKS (Continued)</u>				
United				
Telecommunications	6,100.00	\$207,571.41	\$151,293.85	(\$56,277.56)
Unocal	500.00	12,050.00	11,720.60	(329.40)
Wang Laboratories - Class B	300.00	1,593.00	969.44	(623.56)
Prior Month Corrections:				
Penny changes on sales of common stock (net)	0.00	0.00	(0.02)	(0.02)
TOTAL COMMON STOCKS		5,465,409.11	6,404,402.13	938,993.02
TOTAL LONG TERM SECURITIES		7,128,757.49	8,138,400.57	1,009,643.08
<u>SHORT TERM SECURITIES (Net):</u>				
Short Term Investment Fund				
Goldman Sachs		507,270.41	507,270.41	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$7,636,027.90	\$8,645,670.98	\$1,009,643.08

COMMON TRUST FUND
SUMMARY OF SECURITIES TRANSACTIONS
(March 1 - 31, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Common Trust Fund in March, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES:</u>		
<u>DEBT SECURITIES--</u>		
U.S. Govt. Agencies (Non-Gtd.)	\$2,469,510.63	8.79%
Corporate Bonds	8,039,635.00	9.13%
Total Debt Securities	<u>10,509,145.63</u>	<u>9.05%</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	4,902,187.80	4.24% (1)
<u>CAPITAL CONTRIBUTIONS:</u>		
Private Placements--	151,601.64	N/A (2)
TOTAL LONG TERM SECURITIES	<u>15,562,935.07</u>	<u>7.45%</u>
 <u>SHORT TERM INVESTMENTS (Net):</u>		
Short Term Investment Fund--		
Goldman Sachs	3,825,663.98	
TOTAL ACQUISITIONS	<u>\$19,388,599.05</u>	
 <u>SALES:</u>		
<u>EQUITY SECURITIES--</u>		
Common Stocks	\$3,777,088.21	\$495,694.10
<u>CAPITAL RETURNS:</u>		
Private Placements--	247,121.37	0.00
 <u>MATURITIES AND PREPAYMENTS:</u>		
U.S. Govt. Obligations (Gtd.)	9,031.09	159.01
U.S. Govt. Agencies (Non-Gtd.)	253,118.57	(12,455.70)
Corporate Bonds	784,177.04	0.00
Total Maturities and Prepayments	<u>1,046,326.70</u>	<u>(12,296.69)</u>
TOTAL DISPOSITIONS	<u>\$5,070,536.28</u>	<u>\$483,397.41</u>

(1) Yield on Common Stocks is based on cost price and dividend rate as of 3/31/91.

(2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.

COMMON TRUST FUND
Comparison Summary of Assets

Security	March 31, 1990				March 31, 1991			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$39,193,142.30	10.59%	\$42,693,204.00	8.80%	\$51,588,677.48	10.13%	\$56,642,737.00	7.70%
Gtd. - Various Bonds	7,420,846.78	10.00%	7,452,180.14	9.94%	11,265,939.90	9.83%	11,686,689.76	9.38%
Total U. S. Govts	46,613,989.08	10.50%	50,145,384.14	8.97%	62,854,617.38	10.08%	68,329,426.76	7.99%
U. S. GOVT. AGENCIES:								
Non-Guaranteed	74,869,627.57	9.74%	74,186,891.99	9.84%	79,339,648.74	9.70%	81,689,919.25	9.28%
CORPORATE BONDS	196,637,249.49	10.45%	194,793,281.67	10.41%	225,680,233.96	10.18%	231,768,760.53	10.05%
TOTAL DEBT SECURITIES	318,120,866.14	10.29%	319,125,557.80	10.05%	367,874,500.08	10.06%	381,788,106.54	9.52%
PREFERRED STOCKS	1,170,225.23	13.35%	1,542,050.00	10.13%	1,278,072.93	12.43%	1,684,100.00	9.43%
TOTAL FIXED INCOME SECURITIES	319,291,091.37	10.30%	320,667,607.80	10.05%	369,152,573.01	10.07%	383,472,206.54	9.52%
EQUITY SECURITIES								
Convertible Debentures	150,000.00	6.75%	184,500.00	5.49%	847,260.24	18.62%	753,437.50	21.83%
Convertible Preferred Stocks	61,911.59	0.00%	328,250.00	0.00%	195,968.93	11.40%	288,725.00	7.74%
Common Stocks	142,728,763.52	3.62%	173,808,437.57	2.97%	154,815,703.30	3.29%	184,554,645.95	2.76%
TOTAL EQUITY SECURITIES	142,940,675.11	3.62%	174,321,187.57	2.97%	155,858,932.47	3.38%	185,596,808.45	2.85%
PRIVATE PLACEMENTS	45,787,349.14	0.00%	45,787,349.14	0.00%	49,476,451.06	0.00%	49,476,451.06	0.00%
REAL ESTATE	0.00	0.00%	0.00	0.00%	2,675,000.00	6.00%	2,675,000.00	6.00%
TOTAL LONG TERM	508,019,115.62	7.49%	540,776,144.51	6.92%	577,162,956.54	7.38%	621,220,466.05	6.75%
CASH & EQUIVALENT:								
Short Term Investment Funds	68,230,121.61	7.94%	68,230,121.61	7.94%	105,838,729.67	6.49%	105,838,729.67	6.49%
Commercial Paper	20,181,700.00	8.37%	20,181,700.00	8.37%	0.00	0.00%	0.00	0.00%
U. S. Governments (Direct)	12,427,170.22	11.27%	12,536,540.45	8.87%	0.00	0.00%	0.00	0.00%
Corporate Bonds	3,867,714.55	12.67%	3,520,806.65	12.18%	3,125,977.77	11.43%	3,126,373.36	10.75%
Cash	2.29	0.00%	2.29	0.00%	2.01	0.00%	2.01	0.00%
TOTAL SHORT TERM	104,706,708.67	8.59%	104,469,171.00	8.28%	108,964,709.45	6.63%	108,965,105.04	6.61%
TOTAL SECURITIES, CASH & EQUIVALENT *	\$612,725,824.29	7.68%	\$645,245,315.51	7.14%	\$686,127,665.99	7.26%	\$730,185,571.09	6.73%
UNIT MARKET VALUE			\$2.7742087				\$2.8446881	

17131

2250

COMMON TRUST FUND
SUMMARY OF INCOME FROM INVESTMENTS
(March 1 - 31, 1991)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Treasuries	\$1,376.03	\$395,764.39	\$397,140.42
U. S. Govt. Obligations (Gtd.)	82,421.64	11,285.98	93,707.62
U. S. Govt. Agencies (Non-Gtd.)	595,544.48	84,910.57	680,455.05
Corporate Bonds	2,404,640.04	(322,420.79)	2,082,219.25
Preferred Stock	600.00	0.00	600.00
Total from Fixed Income Securities	3,084,582.19	169,540.15	3,254,122.34
FROM EQUITY SECURITIES --			
Convertible Debentures	5,062.50	8,081.25	13,143.75
Convertible Preferred	0.00	0.00	0.00
Common Stocks	585,392.24	0.00	585,392.24
Total From Equity Securities	590,454.74	8,081.25	598,535.99
FROM PRIVATE PLACEMENTS			
Total From Long Term Investments	368,832.32	0.00	368,832.32
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Agencies (Non-Gtd.) -			
Short Term Notes	0.00	0.00	0.00
Treasury Bills	0.00	0.00	0.00
Commercial Paper	0.00	0.00	0.00
Short Term Investment Fund -			
Goldman-Sachs	558,051.19	76,702.10	634,753.29
Fail Float	137.10	0.00	137.10
Securities Lending	26,266.19	0.00	26,266.19
Certificates of Deposit	0.00	0.00	0.00
Total From Short Term Investments	584,454.48	76,702.10	661,156.58
TOTAL INCOME FROM INVESTMENTS TO COMMON TRUST FUND	\$4,628,323.73	\$254,323.50	\$4,882,647.23

INTEREST ACCRUED

	As of 3/31/91	As of 2/28/91	NET
U. S. Treasuries	\$1,415,439.05	\$1,019,674.66	\$395,764.39
U. S. Govt. Obligations (Gtd.)	81,218.82	69,932.84	11,285.98
U. S. Govt. Agencies (Non-Gtd.)	601,365.90	516,455.33	84,910.57
Corporate Bonds	5,451,184.00	5,773,604.79	(322,420.79)
Convertible Debentures	36,642.50	28,561.25	8,081.25
Short Term Investment Fund -			
Goldman-Sachs	634,753.29	558,051.19	76,702.10
Commercial Paper	0.00	0.00	0.00
	\$8,220,603.56	\$7,966,280.06	\$254,323.50

COMMON TRUST FUND

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(March 1 - 31, 1991)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the CTF		\$14,340,397.18
RECEIPTS FROM SALES OF SECURITIES:		
Private Placements	\$247,121.37	
Common Stocks	3,777,088.21	
Total	<hr/>	4,024,209.58
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
U.S. Govt. Obligations (Gtd.)	9,031.09	
U.S. Govt. Agencies (Non-Gtd.)	253,118.57	
Corporate Bonds	784,177.04	
Net Amortization on Bonds (Discount in Excess of Premium)	(22,334.75)	
Total Cash Receipts	<hr/>	1,023,991.95
CASH ON HAND:		
March 31, 1991	2.01	
February 28, 1991	2.35	
Decrease in Cash Balance (Add)	<hr/>	0.34
Total Cash Accounted for		<u><u>\$19,388,599.05</u></u>

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U.S. Govt. Agencies (Non-Gtd) (\$2,474,995.00 par)		\$2,469,510.63
Corporate Bonds (\$8,200,000.00 par)		8,039,635.00
Common Stock (219,915 shares)		4,902,187.80
Private Placements		151,601.64
Short Term Investment Fund - Goldman Sachs (Net)		3,825,663.98
Total Cash Disbursements		<u><u>\$19,388,599.05</u></u>

COMMON TRUST FUND

SUMMARY
BOOK VALUE OF THE COMMON TRUST FUND

February 28, 1991 Balance		\$671,303,871.40
Additions:		
Net Additions (Withdrawals) to the CTF		
Cash	\$14,340,397.18	
Realized Net Gain or (Loss)		
on Security Transactions	483,397.41	14,823,794.59
March 31, 1991 Balance		\$686,127,665.99

NUMBER OF UNITS*

February 28, 1991 Balance		251,588,068
Net Donations (03/01/91)	\$14,340,397.18	
Market Value per Unit (2/28/91)	\$2.8137878	
Net Units Added (03/01/91)		5,095,805
Accounting Adjustments		0
March 31, 1991 Balance		256,683,873

DISTRIBUTIONS TO UNIT HOLDERS*
(March 1 - 31, 1991)

Distribution from Current Income	\$0.00
Distribution from Income Reserve	0.00
Total Distribution	\$0.00

* Units are added to the CTF quarterly on 3/1, 6/1, 9/1, and 12/1.
Distribution is paid quarterly on 2/28, 5/31, 8/31 and 11/30.

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED
(March 1 - 31, 1991)

SECURITY	PAR VALUE OR NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U.S. GOVT. AGENCIES (Non-Gtd.)</u>			
FHLMC 8-1/2% Balloon Gold			
PC M80037 3/1/98	\$1,124,995.00	\$1,124,995.00	8.50%
FNMA 9% CMO -			
Ser 124-L, 8/25/11	1,350,000.00	1,344,515.63	9.04%
TOTAL U.S. GOVT. AGENCIES (NON-GTD)			
	<u>\$2,474,995.00</u>	<u>2,469,510.63</u>	<u>8.79%</u>
<u>CORPORATE BONDS</u>			
Collateralized Mtge Oblig Trust 40			
8.8% GNMA - Class C, 4/1/18	\$200,000.00	189,940.00	9.31%
Detroit Edison 8.15%			
Genl & Ref Mtge, 12/15/00	1,000,000.00	942,870.00	9.04%
Georgia Power 7-1/2%			
1st Mtge, 12/1/02	500,000.00	444,610.00	9.05%
Morgan Stanley Group 9-1/4%			
Notes, 3/1/98	1,500,000.00	1,491,000.00	9.37%
Northern Indiana Public Serv 8-1/8%			
1st Mtge Ser S, 5/1/01	500,000.00	471,215.00	9.00%
Salomon 9% Notes, 7/1/95			
	1,500,000.00	1,500,000.00	9.00%
Texas Instruments 9%			
Notes, 3/15/01	1,500,000.00	1,500,000.00	9.00%
Union Oil of California 9-1/4%			
Notes, 2/1/03	1,500,000.00	1,500,000.00	9.25%
TOTAL CORPORATE BONDS			
	<u>\$8,200,000.00</u>	<u>8,039,635.00</u>	<u>9.13%</u>
TOTAL DEBT SECURITIES			
		<u>10,509,145.63</u>	<u>9.05%</u>
<u>CAPITAL CONTRIBUTIONS:</u>			
<u>PRIVATE PLACEMENTS</u>			
BDM Acquisition Partners II, LP		1,537.10	
International Cargo Network -			
LFC 12% Sub Debt		7,776.95	
Lifecell Promissory Note Warrant		48,537.59	
Morgenthaler Venture Partners, III		93,750.00	
		<u>151,601.64</u>	N/A (2)
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS (1)</u>			
American Home Products	700	38,899.00	4.14%
American Indemnity Financial	2,000	13,429.78	1.19%
American International Group	200	17,764.00	0.50%
American National Insurance	5,590	186,009.34	5.17%
American Telephone & Telegraph	1,500	51,016.63	3.88%
Amoco	500	25,969.00	4.24%
Archer-Daniels-Midland	900	18,963.00	0.47%
Baker Hughes	500	13,268.75	1.73%
Baltimore Gas & Electric	4,000	112,075.00	7.50%
Banponce	5,000	84,269.40	4.75%
Becton Dickinson	2,100	152,809.50	1.59%
Bell Atlantic	1,500	72,006.56	4.92%
Bellsouth	500	26,362.50	5.08%

COMMON TRUST FUND
SCHEDULE OF SECURITIES PURCHASED (Continued)
(March 1 - 31, 1991)

SECURITY	NO. SHARES (3)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES (Continued):</u>			
<u>COMMON STOCKS (Continued) (1)</u>			
Champion International	28,275	\$363,862.16	0.77%
Commonwealth Edison	24,000	938,267.50	7.67%
Computer Memories	20,000	23,272.77	0.00%
Consolidated Natural Gas	2,700	114,509.40	4.43%
Deere	700	35,786.50	3.92%
Dominion Resources	1,600	74,312.00	7.41%
Duke Power	5,700	158,270.00	5.90%
Du Pont (E.I.) De Nemours	500	18,347.50	4.58%
Fidelity National Financial	5,300	57,293.00	4.44%
Glaxo Holdings PLC Sponsored ADR	5,900	220,463.00	2.49%
Hanson PLC ADR	8,600	181,491.50	5.31%
Heinz (H.J.)	500	17,035.00	2.82%
Hershey Foods	1,000	38,320.00	2.34%
Intel	1,200	55,983.30	0.00%
Kerr-McGee	1,000	43,390.00	3.32%
Limited (The)	7,200	180,029.90	1.12%
McDermott International	1,500	37,445.31	4.01%
Michaels (J)	8,850	61,412.15	0.00%
Mobil	1,000	61,526.00	4.71%
Murphy Oil	1,200	46,220.00	3.12%
National Fuel Gas	1,000	23,475.00	6.05%
Occidental Petroleum	20,000	401,180.00	4.99%
Pacific Telesis Group	1,000	41,448.00	4.87%
PacifiCorp	800	17,456.00	12.65%
Primark	15,000	135,733.50	0.00%
PS Group	300	14,196.00	1.27%
Rubbermaid	400	17,628.00	1.36%
Schlumberger	1,400	82,729.00	2.03%
Southern	2,000	54,371.00	7.87%
Southwestern Bell	500	26,902.50	5.13%
Stewart Information Service	1,000	12,141.59	1.65%
Storage Equities	4,100	31,598.63	10.38%
Superior Industries International	3,500	64,263.50	1.52%
Sysco	4,100	144,111.70	0.80%
Texaco	1,300	80,347.25	5.18%
Toys "R" Us	3,500	91,070.00	0.00%
T/SF Communications	5,000	12,764.18	0.00%
UGI	2,000	33,902.50	6.96%
Union Pacific	800	57,630.00	3.47%
Waste Management	500	19,160.00	0.94%
TOTAL COMMON STOCKS		4,902,187.80	4.23%
TOTAL LONG TERM SECURITIES		15,562,935.07	7.45%
<u>SHORT TERM SECURITIES:</u>			
Short Term Investment Fund			
Goldman-Sachs (Net)		3,825,663.98	
TOTAL SECURITIES PURCHASED		\$19,388,599.05	

- (1) Yield on Common Stocks is based on cost price and dividend rate as of 3/31/91.
- (2) Current Yield is not calculated on Private Placements due to the absence of scheduled interest and dividend payments.
- (3) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

COMMON TRUST FUND
EQUITIES -- OTHER CHANGES
(March 1 - 31, 1991)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Chris Craft Industries 2% stock dividend	370.62
Collins Foods International distribution of Collins Foods Inc.-one share for each share held	28,300.00

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
(March 1 - 31, 1991)

SECURITY	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>DEBT SECURITIES:</u>				
<u>U.S. GOVT. OBLIGATIONS (Gtd.)</u>				
GNMA Pass Thrus and Project Loans, Various Pools	\$9,031.09	\$9,069.63	\$9,031.09	(\$38.54)
Prior Period Adjustments- GNMA Pass Thrus, Various Pools	0.00	(197.55)	0.00	197.55
TOTAL U.S. GOVT. OBLIGATIONS (Gtd.)	\$9,031.09	8,872.08	9,031.09	159.01
<u>U.S. GOVT. AGENCIES (Non-Gtd.)</u>				
Federal Home Loan Mortgages, Various Groups	\$253,118.57	251,490.11	253,118.57	1,628.46
Prior Period Adjustments- Federal Home Loan Mortgages, Various Groups	0.00	14,084.16	0.00	(14,084.16)
TOTAL U.S. GOVT. AGENCIES (Non-Gtd)	\$253,118.57	265,574.27	253,118.57	(12,455.70)
<u>CORPORATE BONDS</u>				
Appletree Safeway 9% Purchase Lease, 5/1/96	\$4,177.04	4,177.04	4,177.04	0.00
Chesapeake & Ohio 11-5/8% Equip Trust 3/1/91	755,000.00	755,000.00	755,000.00	0.00
United Tel Ohio 10-1/4% 1st Mtg Ser Y 3/15/05	25,000.00	25,000.00	25,000.00	0.00
TOTAL CORPORATE BONDS	\$784,177.04	784,177.04	784,177.04	0.00
TOTAL DEBT SECURITIES		1,058,623.39	1,046,326.70	(12,296.69)
<u>PRIVATE PLACEMENTS:</u>				
Adcor Partners LP		26,971.15	26,971.15	0.00
Carotex Trust II		134,773.00	134,773.00	0.00
Cheyenne Partners		21,588.25	21,588.25	0.00
Cheyenne II		31,438.85	31,438.85	0.00
Cheyenne III Bridge Loan Chevron Unpromoted Interest		904.68	904.68	0.00
Cheyenne III		20,473.28	20,473.28	0.00
Goldston Oil-Gladewater Jeter/Royal		10,972.16	10,972.16	0.00
TOTAL CAPITAL RETURNS		247,121.37	247,121.37	0.00

COMMON TRUST FUND
SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
(March 1 - 31, 1991)

SECURITY	NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS</u>				
Air Products & Chemicals	5,555	\$260,913.56	\$371,095.91	\$110,182.35
American Information Technologies	1,000	45,889.50	68,347.96	22,458.46
Anadarko Petroleum	500	15,807.90	14,324.52	(1,483.38)
Arkla	3,500	65,261.70	67,844.71	2,583.01
Avnet	400	11,578.00	11,821.60	243.60
Baker Hughes	500	13,268.75	14,215.15	946.40
Brunswick	4,200	71,032.50	56,166.60	(14,865.90)
Cascade	6,000	69,779.70	133,500.00	63,720.30
Central Louisiana Electric	1,500	51,394.35	57,182.58	5,788.23
Champion International	14,300	715.00	715.00	0.00
Chevron	2,000	96,448.70	152,361.40	55,912.70
Consolidated Natural Gas	1,000	38,036.33	43,648.54	5,612.21
Dominion Resources	2,000	88,941.04	94,332.84	5,391.80
Eastern Utility	1,700	58,410.30	38,592.50	(19,817.80)
Exxon	400	18,589.75	21,971.76	3,382.01
Household International	800	42,050.16	36,192.78	(5,857.38)
Ipalco Enterprises	5,500	131,214.29	150,454.83	19,240.54
Kentucky Utilities	5,000	102,642.50	103,954.50	1,312.00
Kerr-McGee	600	28,234.73	27,859.46	(375.27)
McDermott International	7,100	195,572.57	181,972.09	(13,600.48)
Media General - Class A	8,600	312,292.00	168,253.37	(144,038.63)
Melville	4,325	172,298.38	216,264.76	43,966.38
Mobil	400	22,286.10	25,859.13	3,573.03
Montana Power	9,500	180,775.97	197,824.34	17,048.37
Oshkosh Truck - Class B	6,800	88,394.77	70,430.40	(17,964.37)
Pacific Telesis Group	500	20,599.46	21,449.28	849.82
Pennzoil	500	36,657.56	36,073.79	(583.77)
Primark	20,000	124,956.48	181,290.23	56,333.75
Public Service Colorado	3,000	66,140.58	68,055.71	1,915.13
Public Service Enterprise Group	7,500	200,513.57	206,641.07	6,127.50
Schlumberger	1,100	58,244.19	68,608.00	10,363.81
Southwestern Bell	500	24,958.04	27,613.13	2,655.09
Southwestern Energy	500	12,129.76	15,324.48	3,194.72
Sun	500	15,393.75	17,136.92	1,743.17
Texaco	400	23,387.97	25,759.14	2,371.17
Transco Energy	500	16,180.50	16,449.45	268.95
Travelers	20,000	282,662.50	432,985.50	150,323.00
Unifi	11,000	144,375.00	279,294.46	134,919.46
United Telecommunications	2,000	68,056.20	51,631.50	(16,424.70)
Wang Laboratories - Class B	1,000	5,310.00	3,588.82	(1,721.18)
TOTAL COMMON STOCKS		3,281,394.11	3,777,088.21	495,694.10
TOTAL CASH SALES, CALLS, OR MATURITIES		\$4,587,138.87	\$5,070,536.28	\$483,397.41

III. MEDICAL LIABILITY SELF-INSURANCE FUND

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(February 1 - 28, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in February, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
<u>DEBT SECURITIES--</u>		
U.S. Govt. Oblig. - Direct	\$996,562.50	7.00%
 <u>EQUITY SECURITIES--</u>		
Common Stocks	481,923.50	3.82% (1)
 <u>TOTAL ACQUISITIONS</u>	<u>\$1,478,486.00</u>	<u>5.96%</u>
<u>SALES:</u>	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
<u>EQUITY SECURITIES--</u>		
Common Stocks	\$601,807.55	<u>\$498.30</u>
 <u>SHORT TERM INVESTMENTS--</u>		
Goldman Sachs (Net)	188,895.99	
 <u>TOTAL DISPOSITIONS</u>	<u>\$790,703.54</u>	

(1) Yield on Common Stocks based on cost price and dividend rate as of 2/28/91.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

Security	February 28, 1990				February 28, 1991			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$17,847,144.62	8.46%	\$17,831,015.00	8.55%	\$29,219,041.96	8.44%	\$30,163,050.00	7.69%
U. S. GOVT. AGENCIES (Non-Gtd)	1,499,281.56	8.46%	1,452,660.00	9.11%	1,499,357.35	8.46%	1,517,805.00	8.17%
CORPORATE BONDS	15,089,283.84	9.75%	14,942,610.10	9.98%	14,853,264.27	9.74%	14,744,372.90	10.01%
TOTAL DEBT SECURITIES	34,435,710.02	9.03%	34,226,285.10	9.20%	45,571,663.58	8.87%	46,425,227.90	8.44%
EQUITY SECURITIES								
Convertible Preferred Stocks	0.00	0.00%	0.00	0.00%	75,929.00	12.69%	95,700.00	10.07%
Common Stocks	20,822,494.98	4.33%	22,281,210.76	4.05%	23,204,063.62	3.63%	25,844,858.88	3.26%
TOTAL EQUITY SECURITIES	20,822,494.98	4.33%	22,281,210.76	4.05%	23,279,992.62	3.66%	25,940,558.88	3.29%
TOTAL LONG TERM	55,258,205.00	7.26%	56,507,495.86	7.17%	68,851,656.20	7.10%	72,365,786.78	6.59%
CASH & EQUIVALENT:								
U. S. Governments (Non-Gtd)	5,000,000.00	10.10%	5,012,500.00	6.57%	0.00	0.00%	0.00	0.00%
U. S. Governments - Direct	0.00	0.00%	0.00	0.00%	498,103.74	8.49%	506,720.00	6.60%
Goldman Sachs	15,731,777.81	7.98%	15,731,777.81	7.98%	26,674,564.33	6.77%	26,674,564.33	6.77%
Commercial Paper	16,000,000.00	8.29%	16,000,000.00	8.29%	0.00	0.00%	0.00	0.00%
U.S. Treasury Bills	495,553.48	9.12%	500,155.00	8.20%	0.00	0.00%	0.00	0.00%
TOTAL SHORT TERM	37,227,331.29	8.41%	37,244,432.81	7.93%	27,172,668.07	6.80%	27,181,284.33	6.77%
TOTAL SECURITIES, CASH & EQUIVALENT	\$92,485,536.29	7.72%	\$93,751,928.67	7.47%	\$96,024,324.27	7.02%	\$99,547,071.11	6.64%

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(February 1 - 28, 1991)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Govt. Oblig. - Direct	\$386,875.00	(\$203,640.39)	\$183,234.61
U. S. Govt. Agencies (Non-Guaranteed)	3,666.66	9,723.29	13,389.95
Corporate Bonds	73,000.00	42,759.34	115,759.34
Total from Fixed Income Securities	463,541.66	(151,157.76)	312,383.90
FROM EQUITY SECURITIES --			
Convertible Preferred Stocks	0.00	0.00	0.00
Common Stocks	68,260.68	0.00	68,260.68
Total from Equity Income Securities	68,260.68	0.00	68,260.68
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Oblig. - Direct	0.00	0.00	0.00
Commercial Paper	0.00	0.00	0.00
Goldman-Sachs	150,312.86	(7,215.12)	143,097.74
Fail Float	0.00	0.00	0.00
Securities Lending	5,667.26	0.00	5,667.26
Total From Short Term Investments	155,980.12	(7,215.12)	148,765.00
TOTAL INCOME FROM INVESTMENTS	687,782.46	(158,372.88)	529,409.58
Additions or (Deductions):			
Purchased Accrued Interest	0.00	0.00	0.00
Amortization (Discount in Excess of Premium)	4,930.92	0.00	4,930.92
NET INCOME FROM INVESTMENTS	<u>\$692,713.38</u>	<u>(\$158,372.88)</u>	<u>\$534,340.50</u>

INTEREST ACCRUED

	As of 2/28/91	As of 1/31/91	NET
U. S. Govt. Oblig. - Direct	\$455,010.29	\$658,650.68	(\$203,640.39)
U. S. Govt. Agencies (Non-Gtd.)	15,279.45	5,556.16	9,723.29
Corporate Bonds	450,392.80	407,633.46	42,759.34
U. S. Govt. Oblig. - Direct (Short Term)	0.00	0.00	0.00
Commercial Paper	0.00	0.00	0.00
Goldman-Sachs	143,097.74	150,312.86	(7,215.12)
	<u>\$1,063,780.28</u>	<u>\$1,222,153.16</u>	<u>(\$158,372.88)</u>

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(February 1 - 28, 1991)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:		
Net Additions (Withdrawals) to the Fund	\$0.00	
Income	692,713.38	
Total		\$692,713.38
RECEIPTS FROM SALES OF SECURITIES:		
Common Stocks	601,807.55	
Short Term Investment Fund- Goldman Sachs (Net)	188,895.99	
Total		790,703.54
RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:		
Amortization (Discount in Excess of Premium)		(4,930.92)
Total Cash Receipts		<u>1,478,486.00</u>
CASH ON HAND:		
January 31, 1991	0.00	
February 28, 1991	0.00	
Decrease in Cash Balance (Add)		0.00
Total Cash Accounted for		<u>\$1,478,486.00</u>

CASH DISBURSEMENTS

ASSETS PURCHASED:		
U.S. Government Obligations - Direct (\$1,000,000.00 par value)		\$996,562.50
Common Stocks (9,400 shares)		481,923.50
Total Cash Disbursements		<u>\$1,478,486.00</u>

SUMMARY

Book Value of Medical Liability Self-Insurance Fund Investments

January 31, 1991 Balance		\$95,331,112.59
Additions February, 1991:		
Net Additions to the Fund	\$0.00	
Realized Net Gain or (Loss) on Security Transactions	498.30	
Income	692,713.38	
		693,211.68
February 28, 1991 Balance		<u>\$96,024,324.27</u>

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (February 1 - 28, 1991)

SECURITY	PAR VALUE OR NO. SHARES (2)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U.S. GOVT. OBLIG. (DIRECT)</u>			
Treasury Notes 6-7/8%, 2/15/94	\$1,000,000.00	\$996,562.50	7.00%
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS(1)</u>			
American Information Technologies	500	33,585.00	5.06%
American International Group	100	8,732.00	0.50%
American Telephone & Telegraph	200	6,789.00	3.89%
Bell Atlantic	1,000	49,907.50	4.73%
Bellsouth	600	31,179.50	5.16%
Consolidated Natural Gas	1,000	42,882.50	4.38%
Deere	600	30,342.00	3.95%
Disney (Walt) Productions	200	21,689.00	0.53%
Exxon	1,100	56,109.10	5.25%
Intel	200	9,550.00	0.00%
Lilly (Eli)	700	53,249.00	2.63%
Merck	200	19,376.50	2.31%
Mobil	400	22,990.50	5.04%
Pacific Telesis Group	1,000	39,970.00	5.06%
SCEcorp Holding	400	14,928.00	7.07%
Toys "R" Us	600	16,579.50	0.00%
Waste Management	600	24,064.40	0.90%
 TOTAL EQUITY SECURITIES		 481,923.50	 3.82%
 TOTAL SECURITIES PURCHASED		 \$1,478,486.00	 5.96%

- (1) Yield on Common Stocks based on cost price and dividend rate as of 02/28/91.
 (2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND
EQUITIES -- OTHER CHANGES
(February 1 - 28, 1991)

<u>STOCK SPLITS, DIVIDENDS AND DISTRIBUTIONS</u>	<u>SHS. RECEIVED</u>
Walgreens	900

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (February 1 - 28, 1991)

SECURITY	NO. OF SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>LONG TERM SECURITIES:</u>				
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS</u>				
Abbott Laboratories	800	\$28,940.68	\$34,942.83	\$6,002.15
American Home Products	300	14,878.55	16,365.95	1,487.40
Ashton Tate	1,700	23,342.98	10,255.14	(13,087.84)
Avnet	600	17,367.00	16,757.44	(609.56)
Borden	1,300	45,743.98	39,102.69	(6,641.29)
Brunswick	500	7,626.32	6,602.27	(1,024.05)
CBS	821	142,397.52	155,990.00	13,592.48
Colgate-Palmolive	700	39,444.17	50,581.56	11,137.39
CPC International	1,100	85,759.46	85,970.11	210.65
Eaton	400	24,210.54	23,171.22	(1,039.32)
Household International	300	16,449.89	10,891.13	(5,558.76)
Humana	1,500	56,407.16	64,299.25	7,892.09
Procter & Gamble	400	28,316.31	32,070.93	3,754.62
Salomon	400	8,456.21	10,521.64	2,065.43
Schering-Plough	800	37,464.12	35,617.80	(1,846.32)
Wang Laboratories - Class B	2,800	24,504.36	8,667.59	(15,836.77)
TOTAL LONG TERM SECURITIES		601,309.25	601,807.55	498.30
<u>SHORT TERM SECURITIES:</u>				
Short Term Investment Fund- Goldman Sachs (Net)		188,895.99	188,895.99	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$790,205.24	\$790,703.54	\$498.30

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF SECURITIES TRANSACTIONS
(March 1 - 31, 1991)

REPORT ON SECURITIES TRANSACTIONS. -- The following securities transactions have been made for the Medical Liability Self-Insurance Fund in March, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

<u>PURCHASES:</u>	<u>COST</u> <u>(BOOK VALUE)</u>	<u>YIELD</u> <u>AT COST</u>
DEBT SECURITIES--		
U.S. Govt. Oblig. - Direct	\$790,250.00	7.34%
Corporate Bonds	250,000.00	9.00%
Total Debt Securities	<u>1,040,250.00</u>	<u>7.74%</u>
EQUITY SECURITIES--		
Common Stocks	719,040.20	2.83% (1)
TOTAL ACQUISITIONS	<u>\$1,759,290.20</u>	<u>5.73%</u>
<u>SALES:</u>	<u>PROCEEDS</u>	<u>GAIN</u> <u>OR (LOSS)</u>
EQUITY SECURITIES--		
Common Stocks	\$141,497.90	(\$33,680.41)
SHORT TERM INVESTMENTS--		
Goldman Sachs (Net)	65,934.44	0.00
TOTAL DISPOSITIONS	<u>\$207,432.34</u>	<u>(\$33,680.41)</u>

(1) Yield on Common Stocks based on cost price and dividend rate as of 3/31/91.

MEDICAL LIABILITY SELF-INSURANCE FUND
Comparison Summary of Assets

Security	March 31, 1990				March 31, 1991			
	Book Value	Book Yield	Market Value	Market Yield	Book Value	Book Yield	Market Value	Market Yield
LONG TERM SECURITIES:								
DEBT SECURITIES --								
U. S. GOVT. OBLIGATIONS:								
Direct - Treasuries	\$20,289,332.12	8.48%	\$20,137,020.00	8.71%	\$30,010,667.99	8.41%	\$30,872,332.00	7.66%
U. S. GOVT. AGENCIES (Non-Gtd)								
CORPORATE BONDS	1,499,281.56	8.46%	1,440,000.00	9.30%	1,499,357.35	8.46%	1,517,805.00	8.17%
	14,089,977.22	9.74%	13,842,286.60	10.05%	15,105,236.72	9.73%	15,323,820.00	10.03%
TOTAL DEBT SECURITIES	35,878,590.90	8.97%	35,419,306.60	9.26%	46,615,262.06	8.84%	47,713,957.00	8.44%
EQUITY SECURITIES								
Convertible Preferred Stocks	0.00	0.00%	0.00	0.00%	75,929.00	12.69%	94,050.00	10.25%
Common Stocks	21,353,678.15	4.32%	23,239,107.63	3.97%	23,747,925.51	3.58%	26,814,576.75	3.17%
TOTAL EQUITY SECURITIES	21,353,678.15	4.32%	23,239,107.63	3.97%	23,823,854.51	3.61%	26,908,626.75	3.19%
TOTAL LONG TERM	57,232,269.05	7.24%	58,658,414.23	7.16%	70,439,116.57	7.07%	74,622,583.75	6.55%
CASH & EQUIVALENT:								
U. S. Governments - Direct	0.00	0.00%	0.00	0.00%	498,103.74	8.49%	507,030.00	6.46%
Goldman Sachs	19,722,079.79	8.02%	19,722,079.79	8.02%	26,608,629.89	6.49%	26,608,629.89	6.49%
Commercial Paper	16,000,000.00	8.36%	16,000,000.00	8.36%	0.00	0.00%	0.00	0.00%
U.S. Treasury Bills	495,553.48	9.12%	499,375.00	8.47%	0.00	0.00%	0.00	0.00%
TOTAL SHORT TERM	36,217,633.27	8.19%	36,221,454.79	8.18%	27,106,733.63	6.53%	27,115,659.89	6.49%
TOTAL SECURITIES, CASH & EQUIVALENT	\$93,449,902.32	7.61%	\$94,879,869.02	7.55%	\$97,545,850.20	6.92%	\$101,738,243.64	6.53%

MEDICAL LIABILITY SELF-INSURANCE FUND
SUMMARY OF INCOME FROM INVESTMENTS
(March 1 - 31, 1991)

	CASH	ACCRUED	TOTAL
FROM FIXED INCOME SECURITIES --			
U. S. Govt. Oblig. - Direct	(\$3,038.67)	\$175,234.57	\$172,195.90
U. S. Govt. Agencies (Non-Guaranteed)	3,666.66	10,765.07	14,431.73
Corporate Bonds	174,375.00	(57,990.62)	116,384.38
Total from Fixed Income Securities	175,002.99	128,009.02	303,012.01
FROM EQUITY SECURITIES --			
Convertible Preferred Stocks	0.00	0.00	0.00
Common Stocks	89,062.50	0.00	89,062.50
Total from Equity Income Securities	89,062.50	0.00	89,062.50
FROM SHORT TERM INVESTMENTS --			
U. S. Govt. Oblig. - Direct	0.00	0.00	0.00
Commercial Paper	0.00	0.00	0.00
Goldman-Sachs	143,097.74	20,094.76	163,192.50
Fail Float	0.00	0.00	0.00
Securities Lending	7,834.63	0.00	7,834.63
Total From Short Term Investments	150,932.37	20,094.76	171,027.13
TOTAL INCOME FROM INVESTMENTS	414,997.86	148,103.78	563,101.64
Additions or (Deductions):			
Purchased Accrued Interest	0.00	0.00	0.00
Amortization (Discount in Excess of Premium)	3,348.48	0.00	3,348.48
NET INCOME FROM INVESTMENTS	<u>\$418,346.34</u>	<u>\$148,103.78</u>	<u>\$566,450.12</u>

INTEREST ACCRUED

	As of 3/31/91	As of 2/28/91	NET
U. S. Govt. Oblig. - Direct	\$630,244.86	\$455,010.29	\$175,234.57
U. S. Govt. Agencies (Non-Gtd.)	26,044.52	15,279.45	10,765.07
Corporate Bonds	392,402.18	450,392.80	(57,990.62)
U. S. Govt. Oblig. - Direct	0.00	0.00	0.00
Commercial Paper	0.00	0.00	0.00
Goldman-Sachs	163,192.50	143,097.74	20,094.76
	<u>\$1,211,884.06</u>	<u>\$1,063,780.28</u>	<u>\$148,103.78</u>

MEDICAL LIABILITY SELF-INSURANCE FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
(March 1 - 31, 1991)

CASH RECEIPTS

RECEIPTS INCREASING THE FUND:

Net Additions (Withdrawals) to the Fund	\$1,136,860.00	
Income	418,346.34	

Total		\$1,555,206.34
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RECEIPTS FROM SALES OF SECURITIES:

Common Stocks	141,497.90	
Short Term Investment Fund- Goldman Sachs (Net)	65,934.44	

Total		207,432.34
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RECEIPTS FROM MATURING SECURITIES AND AMORTIZATION:

Amortization (Discount in Excess of Premium)		(3,348.48)
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Total Cash Receipts		1,759,290.20
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CASH ON HAND:

February 28, 1991	0.00	
March 31, 1991	0.00	

Decrease in Cash Balance (Add)		0.00
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Total Cash Accounted for		\$1,759,290.20
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CASH DISBURSEMENTS

ASSETS PURCHASED:

U.S. Government Obligations - Direct (\$800,000.00 par value)		\$790,250.00
Corporate Bonds (\$250,000.00 par value)		250,000.00
Common Stocks (28,200 shares)		719,040.20

Total Cash Disbursements		\$1,759,290.20
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SUMMARY

Book Value of Medical Liability Self-Insurance Fund Investments

February 28, 1991 Balance		\$96,024,324.27
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Additions March, 1991:

Net Additions to the Fund	\$1,136,860.00	
Realized Net Gain or (Loss) on Security Transactions	(33,680.41)	
Income	418,346.34	

		1,521,525.93
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March 31, 1991 Balance		\$97,545,850.20
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MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES PURCHASED
 (March 1 - 31, 1991)

SECURITY	PAR VALUE OR NO. SHARES (2)	TOTAL PRINCIPAL COST	YIELD AT COST
<u>LONG TERM SECURITIES:</u>			
<u>DEBT SECURITIES:</u>			
<u>U.S. GOVT. OBLIG. (DIRECT)</u>			
Treasury Notes 6-7/8%, 2/15/94	\$800,000.00	\$790,250.00	7.34%
<u>CORPORATE BONDS</u>			
Texas Instruments 9% Notes, 3/15/01	\$250,000.00	250,000.00	9.00%
TOTAL DEBT SECURITIES		1,040,250.00	7.74%
<u>EQUITY SECURITIES:</u>			
<u>COMMON STOCKS(1)</u>			
American Home Products	300	16,671.00	4.14%
American International Group	100	8,882.00	0.50%
Archer-Daniels-Midland	400	8,428.00	0.47%
Becton Dickinson	1,100	79,989.50	1.59%
Champion International Warrants	6,900	345.00	0.00%
Consolidated Natural Gas	1,500	63,615.20	4.43%
Deere	300	15,308.50	3.92%
Dominion Resources	800	37,156.00	7.41%
Duke Power	700	19,174.00	5.98%
Du Pont (E.I.) De Nemours	200	7,339.00	4.58%
Glaxo Holdings PLC Sponsored ADR	2,700	100,976.50	2.49%
Hanson PLC ADR	4,100	86,510.00	5.31%
Heinz (H.J.)	300	10,221.00	2.82%
Hershey Foods	400	15,328.00	2.34%
Intel	500	23,289.80	0.00%
Limited (The)	3,500	87,539.20	1.12%
Pacificorp	400	8,728.00	12.65%
PS Group	100	4,732.00	1.27%
Rubbermaid	200	8,814.00	1.36%
Sysco	1,900	66,717.50	0.80%
Toys "R" Us	1,600	41,612.00	0.00%
Waste Management	200	7,664.00	0.94%
TOTAL EQUITY SECURITIES		719,040.20	2.83%
TOTAL SECURITIES PURCHASED		\$1,759,290.20	5.73%

(1) Yield on Common Stocks based on cost price and dividend rate as of 3/31/91.

(2) Reflects shares actually purchased. Does not reflect shares received as a result of stock splits and dividends subsequent to date of purchase.

MEDICAL LIABILITY SELF-INSURANCE FUND
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (March 1 - 31, 1991)

<u>SECURITY</u>	<u>NO. OF SHARES</u>	<u>BOOK VALUE OF HOLDINGS</u>	<u>NET SALES PROCEEDS</u>	<u>GAIN OR (LOSS) OVER BOOK VALUE</u>
<u>LONG TERM SECURITIES:</u>				
<u>EQUITY SECURITIES:</u>				
<u>COMMON STOCKS</u>				
Avnet	200	\$5,789.00	\$5,910.80	\$121.80
Brunswick	1,900	28,980.03	25,403.63	(3,576.40)
Champion International Warrants	6,900	345.00	345.00	0.00
Chevron	700	42,575.05	53,266.22	10,691.17
Eastern Utility	900	30,923.10	20,424.00	(10,499.10)
Household International	400	21,933.19	18,096.39	(3,836.80)
Wang Laboratories - Class B	5,100	44,632.91	18,051.86	(26,581.05)
Prior Month Corrections: penny changes on sales of common stock (Net)		0.03	0.00	(0.03)
TOTAL LONG TERM SECURITIES		175,178.31	141,497.90	(33,680.41)
<u>SHORT TERM SECURITIES:</u>				
Short Term Investment Fund- Goldman Sachs (Net)		65,934.44	65,934.44	0.00
TOTAL CASH SALES, CALLS, OR MATURITIES		\$241,112.75	\$207,432.34	(\$33,680.41)

IV. OTHER TRUST AND SPECIAL FUNDS

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in February, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(February, 1991)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL</u> <u>PRINCIPAL COST</u>	<u>YIELD</u> <u>AT COST</u>
<u>PURCHASES</u>		
<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>		
Miscellaneous Charges Allocable to Trust and Special Funds	\$100,921.88	6.82%
Littlefield Fund for Southern History Reserve for Publication	89,359.38	7.45%
Longhorn Scholarship Fund	398,031.25	7.02%
Texas Union Endowment Fund	248,324.22	7.10%
UTD - Special Account		
Transfer Investment Account	248,769.53	7.02%
UTSCC - H - Anna Crouchet and G.P Simpson Quasi-Endowment Fund	1,442,863.28	7.02%
UTMB - G - J. Fredric Mullins, M.D., Charitable Remainder Unitrust	158,906.25	7.48%
 TOTAL - U.S. Government Obligations (Direct)	 <u>\$2,687,175.79</u>	 <u>7.06%</u>
 <u>U. S. GOVERNMENT OBLIGATIONS (Non-Gtd.):</u>		
Miscellaneous Charges Allocable to Trust and Special Funds	\$100,906.25	7.19%
 <u>CORPORATE BONDS:</u>		
Pooled Income Fund	\$10,000.00	10.38%
UTSCC - H - Barnts Unitrust	19,206.60	9.15%
 TOTAL - Corporate Bonds	 <u>\$29,206.60</u>	 <u>9.57%</u>
 <u>COMMON STOCKS:</u>		
Cecil H. and Ida M. Green Chair Marine Biomedical Institute	\$15,778.41	0.00%
Ima Hogg Foundation	283,844.50	3.43%
 TOTAL - Common Stocks	 <u>\$299,622.91</u>	 <u>3.25%</u>
 <u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
Current Restricted & Gift Funds	<u>\$582,633.30</u>	
Endowment Funds	538,411.83	
Agency Funds	139,555.94	
 TOTAL - Net Purchase of Short Term Securities	 <u>\$1,260,601.07</u>	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(February, 1991)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>SALES</u>			
<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>			
Retirement of Indebtedness	\$4,849,850.00	\$4,849,850.00	\$0.00
<u>CORPORATE BONDS:</u>			
Ernest H. Cockrell Centennial Chair in Engineering	\$50,000.00	\$50,000.00	\$0.00
Janet S. Cockrell Centennial Chair in Engineering	50,000.00	50,000.00	0.00
Virginia & Ernest Cockrell, Jr. Scholarships in Engineering	100,000.00	100,000.00	0.00
 TOTAL - Corporate Bonds	 <u>\$200,000.00</u>	 <u>\$200,000.00</u>	 <u>\$0.00</u>
<u>COMMON STOCKS:</u>			
Walter Prescott Webb Chair in History	\$28,470.00	\$27,179.09	(\$1,290.91)
Ima Hogg Foundation	269,137.00	274,326.33	5,189.33
 TOTAL - Common Stocks	 <u>\$297,607.00</u>	 <u>301,505.42</u>	 <u>\$3,898.42</u>
Stocks Received by Gift or Bequest		117,335.20	
 TOTAL - All Common Stocks		 <u>\$418,840.62</u>	
<u>NET REDUCTION OF</u>		<u>TOTAL NET</u>	
<u>SHORT TERM SECURITIES</u>		<u>PROCEEDS</u>	
		<u>(BOOK VALUE)</u>	
Designated Funds		\$633,643.10	
Annuity & Life Income Funds		54,899.66	
Estates & Held in Trust for Others		31,129.89	
Retirement of Indebtedness Funds		1,330,656.26	
 TOTAL - Net Maturities of Short Term Securities		 <u>\$2,050,328.91</u>	

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(February, 1991)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>BOND PURCHASES</u>			
<u>MISCELLANEOUS CHARGES ALLOCABLE TO TRUST AND SPECIAL FUNDS:</u>			
<hr/>			
U.S. Treasury			
7-3/8% Notes, 11/30/92	\$100,000.00	\$100,921.88	6.82%
Federal National Mortgage Assoc.			
7.55% Notes, 1/10/94	100,000.00	100,906.25	7.19%
	<u>\$200,000.00</u>	<u>\$201,828.13</u>	<u>7.00%</u>
<u>LITTLEFIELD FUND FOR SOUTHERN HISTORY RESERVE FOR PUBLICATION:</u>			
<hr/>			
U.S. Treasury:			
6-7/8% Notes, 2/15/94	\$40,000.00	\$39,625.00	7.23%
7.5% Notes, 2/29/96	50,000.00	49,734.38	7.63%
	<u>\$90,000.00</u>	<u>\$89,359.38</u>	<u>7.45%</u>
<u>LONGHORN SCHOLARSHIP FUND:</u>			
<hr/>			
U.S. Treasury			
6.75% Notes, 2/28/93	\$400,000.00	\$398,031.25	7.02%
<u>TEXAS UNION ENDOWMENT FUND:</u>			
<hr/>			
U.S. Treasury:			
6.75% Notes, 2/28/93	\$150,000.00	\$149,261.72	7.02%
6-7/8% Notes, 2/15/94	100,000.00	99,062.50	7.23%
	<u>\$250,000.00</u>	<u>\$248,324.22</u>	<u>7.10%</u>
<u>U. T. DALLAS - SPECIAL ACCOUNT TRANSFER INVESTMENT ACCOUNT:</u>			
<hr/>			
U.S. Treasury			
6.75% Notes, 2/28/93	\$250,000.00	\$248,769.53	7.02%
<u>U. T. SYSTEM CANCER CENTER - HOUSTON ANNA CROUCHET AND C.P. SIMPSON QUASI-ENDOWMENT FUND:</u>			
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U.S. Treasury			
6.75% Notes, 2/28/93	\$1,450,000.00	\$1,442,863.28	7.02%
<u>POOLED INCOME FUND:</u>			
<hr/>			
Merril Lynch			
10-3/8% Notes, 2/1/99	\$10,000.00	\$10,000.00	10.38%

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (February, 1991)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>BOND PURCHASES (Continued)</u>			
U. T. MEDICAL BRANCH - GALVESTON - J. FREDRIC MULLINS, M.D. CHARITABLE REMAINDER UNITRUST:			
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U.S. Treasury			
6-7/8% Notes, 2/15/94	\$60,000.00	\$59,437.50	7.23%
7.5% Notes, 2/29/96	100,000.00	99,468.75	7.63%
	<u>\$160,000.00</u>	<u>\$158,906.25</u>	<u>7.48%</u>
U. T. SYSTEM CANCER CENTER - HOUSTON BARNTS UNITRUST:			
<hr/>			
Montana Power			
8-5/8% 1st Mtge, 3/1/04	\$20,000.00	\$19,206.60	9.15%
<u>STOCK PURCHASES</u>			
U. T. HEALTH SCIENCE CENTER - DALLAS - CECIL H. & IDA GREEN CHAIR BIOMEDICAL INSTITUTE:			
<hr/>			
The Common Fund	3.98	\$15,778.41	0.00%
IMA HOGG FOUNDATION:			
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Fleetwood Enterprises	2,000	\$47,640.00	3.53%
Lukens	3,300	119,031.00	3.88%
Martin Marietta	2,300	117,173.50	2.94%
		<u>\$283,844.50</u>	<u>3.43%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (February, 1991)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>SALES</u>				
<u>CORPORATE BONDS</u>				
<u>ERNEST H. COCKRELL CENTENNIAL IN ENGINEERING:</u>				
Missouri Pacific, 12-5/8% Equip. Trust, 2/1/91	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
<u>JANET S. COCKERLL CENTENNIAL IN ENGINEERING:</u>				
Missouri Pacific, 12-5/8% Equip. Trust, 2/1/91	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
<u>VIRGINIA & ERNEST COCKRELL, JR. SCHOLARSHIP IN ENGINEERING:</u>				
Missouri Pacific, 12-5/8% Equip. Trust, 2/1/91	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
<u>RETIREMENT OF INDEBTEDNESS:</u>				
U.S. Treasury, 9-1/8% Notes, 2/15/91	\$4,849,850.00	\$4,849,850.00	\$4,849,850.00	\$0.00
<u>COMMON STOCKS</u>				
<u>WALTER PRESCOTT WEBB CHAIR IN HISTORY:</u>				
Greyhound Dial	1,000	\$28,470.00	\$27,179.09	(\$1,290.91)
<u>IMA HOGG FOUNDATION:</u>				
Alaska Airgroup	6,500	\$140,081.50	\$139,290.34	(\$791.16)
Aluminum Of America	2,100	129,055.50	135,035.99	5,980.49
		<u>\$269,137.00</u>	<u>\$274,326.33</u>	<u>\$5,189.33</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (February, 1991)

ISSUE AND FUND	NO. SHARES	NET SALES PROCEEDS
<u>STOCKS RECEIVED BY GIFT</u>		
OR REQUEST:		
DEVELOPMENT OFFICE HOLDING ACCOUNT FOR FUTURE ESTABLISHMENT OF: SONYA CLARK McDONALD MACHEMEHL EPS IN COLLEGE OF BUSINESS:		
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Texas Instruments	30	\$1,215.70
Vulcan Materials	29	1,055.56
		<hr/>
		\$2,271.26
		<hr/>
 <u>SHELBY CARTER ENDOWMENT FUND:</u>		
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Synoptics Communications	2,000	\$83,550.00
		<hr/>
 <u>THRUST 2000 ENGINEERING GRADUATE FELLOWSHIP FUND:</u>		
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Vista Chemical	52.63	\$31,513.94
		<hr/>

OTHER TRUST AND SPECIAL FUNDS

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds not in the Common Trust Fund or Medical Liability Self-Insurance Fund in March, 1991. The Executive Vice Chancellor for Asset Management recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED
(March, 1991)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>TOTAL PRINCIPAL COST</u>	<u>YIELD AT COST</u>
<u>PURCHASES</u>		
<u>U. S. GOVERNMENT OBLIGATIONS (Direct):</u>		
Longhorn Scholarship Fund	\$297,796.88	7.15%
Texas Union Endowment Fund	296,828.12	7.28%
UTD - Special Account		
Transfer Investment Account	99,265.62	7.15%
UTSCC - H - Anna Crochet and C.P. Simpson Quasi-Endowment Fund	1,687,515.63	7.15%
UTMB - G - J. Fredric Mullins, M.D., Charitable Remainder Unitrust	49,632.81	7.15%
 TOTAL - Government Obligations (Direct)	 <u>\$2,431,039.06</u>	 <u>7.17%</u>
 <u>U. S. GOVERNMENT OBLIGATIONS (Non-Gtd.):</u>		
Pooled Income Fund	99,593.75	9.04%
UTSCC - H - Barnts Unitrust	\$49,796.88	9.04%
 TOTAL - Government Obligations (Non-Gtd.)	 <u>\$149,390.63</u>	 <u>9.04%</u>
 <u>CORPORATE BONDS:</u>		
Marilyn F. and Thomas J. Billings Core Preparation Laboratory	\$5,000.00	9.25%
Melvin H. Gertz Regents Chair in Chemical Engineering	24,940.00	9.30%
Billy & Claude Hocott Centennial Distinguished Engineering Research Award	4,970.00	9.37%
Frank A. Liddell, Jr. Centennial Fellowship in Chemical Engineering	54,820.00	9.20%
Mike and Maxine K. Mebane Endowed Traveling Scholarship in Architecture	5,000.00	9.25%
Paul D. and Barry Robertson Meek Centennial Professorship in Chemical Engineering	9,940.00	9.37%
W.A. Moncrief Centennial Chair in Petroleum Engineering	164,550.00	9.27%
Clint W. Murchison, Sr. Chair of Free Enterprise	199,700.00	9.22%
Catherine Mae Parker Centennial Professorship in Education	74,850.00	9.21%
Harry Trueblood Foundation Scholarship in Petroleum Engineering	9,940.00	9.37%
Pooled Income Fund	10,000.00	9.25%
Michener 1990 Charitable Trust	199,400.00	9.25%
UTSCC - H - Barnts Unitrust	49,850.00	9.31%
Ima Hogg Foundation	234,040.00	9.25%
 TOTAL - Corporate Bonds	 <u>\$1,047,000.00</u>	 <u>9.25%</u>

OTHER TRUST AND SPECIAL FUNDS
 INVESTMENTS ACQUIRED (Continued)
 (March, 1991)

DESCRIPTION AND FUND	TOTAL PRINCIPAL COST	YIELD AT COST
<u>PURCHASES (Continued)</u>		
<u>COMMON STOCKS:</u>		
Ima Hogg Foundation	\$90,854.50	2.018
	<u> </u>	<u> </u>
 <u>NET PURCHASE OF SHORT TERM SECURITIES</u>		
Estates & Held in Trust for Others	\$161,307.04	
Plant Funds	65,756,908.19	
	<u> </u>	
TOTAL - Net Purchase of Short Term Securities	<u>\$65,918,215.23</u>	

OTHER TRUST AND SPECIAL FUNDS
INVESTMENTS DISPOSED OF
(March, 1991)

<u>DESCRIPTION AND FUND</u> (DETAILED SCHEDULES FOLLOW)	<u>BOOK VALUE</u>	<u>TOTAL NET PROCEEDS</u>	<u>GAIN OR (LOSS)</u>
<u>SALES</u>			
<u>CORPORATE BONDS:</u>			
Cockrell Family Regents Chair in Engineering	\$45,000.00	\$45,000.00	\$0.00
Virginia H. Cockrell Centennial Chair in Engineering	20,000.00	20,000.00	0.00
Engineering Foundation Centennial Teaching Fellowship in Electrical Engineering	25,000.00	25,000.00	0.00
Billy & Claude Hocott Centennial Distinguished Research Award	4,000.00	4,000.00	0.00
Baker Hughes Incorporated Centennial Professorship	25,000.00	25,000.00	0.00
Frank A. Liddell, Jr. Centennial Fellowship in Chemical Engineering	50,000.00	50,000.00	0.00
Paul D. and Betty Robertson Meek Centennial Professorship in Chemical Engineering	10,000.00	10,000.00	0.00
W.A. Moncrief Centennial Chair in Petroleum Engineering	203,000.00	203,000.00	0.00
Catherine Mae Parker Centennial Professorship in Education	100,000.00	100,000.00	0.00
Carl and Agnes Stockard Memorial Endowment	6,000.00	6,000.00	0.00
Texas Atomic Energy Research Foundation Professorship in Engineering	27,000.00	27,000.00	0.00
Harry Trueblood Foundation Scholarship in Petroleum Engineering	10,000.00	10,000.00	0.00
Pooled Income Fund UTSCC - Houston	10,000.00	9,932.90	(67.10)
John G. and Marie Stella Kenedy Foundation Chair	183,220.77	189,564.00	6,343.23
Ima Hogg Foundation	5,716.23	6,007.70	291.47
	<u>\$723,937.00</u>	<u>\$730,504.60</u>	<u>\$6,567.60</u>
<u>COMMON STOCKS:</u>			
Ima Hogg Foundation	<u>\$250.00</u>	\$250.00	<u>\$0.00</u>
Securities Received by Gift or Bequest		87,423.90	
TOTAL - All Common Stocks		<u>\$87,673.90</u>	
<u>NET REDUCTION OF</u>		<u>TOTAL NET</u>	
<u>SHORT TERM SECURITIES</u>		<u>PROCEEDS</u>	
		<u>(BOOK VALUE)</u>	
Designated Funds		\$82,223.57	
Current Restricted Funds		902,759.27	
Endowment Funds		9,791,589.71	
Annuity & Life Income Funds		410,934.74	
Retirement of Indebtedness Funds		1,905,399.75	
Agency Funds		253,304.15	
TOTAL - Net Maturities of Short Term Securities		<u>\$13,346,211.19</u>	

OTHER TRUST AND SPECIAL FUNDS
SCHEDULE OF SECURITIES PURCHASED
(March, 1991)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>BOND PURCHASES</u>			
<u>MARILYN F. AND THOMAS J. BILLINGS CORE PREPARATION LABORATORY:</u>			
Union Oil of California 9.25% Notes, 2/1/03	\$5,000.00	\$5,000.00	9.25%
<u>MELVIN H. GERTZ REGENTS CHAIR IN CHEMICAL ENGINEERING:</u>			
Morgan Stanley Group 9.25% Notes, 3/1/98	\$10,000.00	\$9,940.00	9.37%
Union Oil of California 9.25% Notes, 2/1/03	15,000.00	15,000.00	9.25%
	<u>\$25,000.00</u>	<u>\$24,940.00</u>	<u>9.30%</u>
<u>BILLY & CLAUDE HOCOTT CENTENNIAL DISTINGUISHED ENGINEERING RESEARCH AWARD:</u>			
Morgan Stanley Group 9.25% Notes, 3/1/98	\$5,000.00	\$4,970.00	9.37%
<u>FRANK A. LIDDELL, JR. CENTENNIAL FELLOWSHIP IN CHEMICAL ENGINEERING:</u>			
Morgan Stanley Group 9.25% Notes, 3/1/98	\$30,000.00	\$29,820.00	9.37%
Texas Instruments 9% Notes, 3/15/01	25,000.00	25,000.00	9.00%
	<u>\$55,000.00</u>	<u>\$54,820.00</u>	<u>9.20%</u>
<u>LONGHORN SCHOLARSHIP FUND:</u>			
U.S. Treasury 6.75% Notes, 2/28/93	\$300,000.00	\$297,796.88	7.15%
<u>MIKE AND MAXINE K. MEBANE ENDOWED TRAVELING SCHOLARSHIP IN ARCHITECTURE:</u>			
Union Oil of California 9.25% Notes, 2/1/03	\$5,000.00	\$5,000.00	9.25%
<u>PAUL D. AND BETTY ROBERTSON MEEK CENTENNIAL PROFESSORSHIP IN CHEMICAL ENGINEERING:</u>			
Morgan Stanley Group 9.25% Notes, 3/1/98	\$10,000.00	\$9,940.00	9.37%
<u>W.A. MONCRIEF CENTENNIAL CHAIR IN PETROLEUM ENGINEERING:</u>			
Morgan Stanley Group 9.25% Notes, 3/1/98	\$75,000.00	\$74,550.00	9.37%
Texas Instruments 9% Notes, 3/15/01	25,000.00	25,000.00	9.00%
Union Oil of California 9.25% Notes, 2/1/03	65,000.00	65,000.00	9.25%
	<u>\$165,000.00</u>	<u>\$164,550.00</u>	<u>9.27%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (March, 1991)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>BOND PURCHASES (Continued)</u>			
<u>CLINT W. MUCHISON, SR. CHAIR OF FREE ENTERPRISE:</u>			
Morgan Stanley Group 9.25% Notes, 3/1/98	\$50,000.00	\$49,700.00	9.37%
Texas Instruments 9% Notes, 3/15/01	50,000.00	50,000.00	9.00%
Union Oil of California 9.25% Notes, 2/1/03	100,000.00	100,000.00	9.25%
	<u>\$200,000.00</u>	<u>\$199,700.00</u>	<u>9.22%</u>
<u>CATHERINE MAE PARKER CENTENNIAL PROFESSORSHIP IN EDUCATION:</u>			
Morgan Stanley Group 9.25% Notes, 3/1/98	\$25,000.00	\$24,850.00	9.37%
Texas Instruments 9% Notes, 3/15/01	25,000.00	25,000.00	9.00%
Union Oil of California 9.25% Notes, 2/1/03	25,000.00	25,000.00	9.25%
	<u>\$75,000.00</u>	<u>\$74,850.00</u>	<u>9.21%</u>
<u>TEXAS UNION ENDOWMENT FUND:</u>			
U.S. Treasury: 6.75% Notes, 2/28/93	\$100,000.00	\$99,265.62	7.15%
6-7/8% Notes, 2/15/94	200,000.00	197,562.50	7.34%
	<u>\$300,000.00</u>	<u>\$296,828.12</u>	<u>7.28%</u>
<u>HARRY TRUEBLOOD FOUNDATION SCHOLARSHIP IN PETROLEUM ENGINEERING:</u>			
Morgan Stanley Group 9.25% Notes, 3/1/98	\$10,000.00	\$9,940.00	9.37%
<u>U. T. DALLAS - SPECIAL ACCOUNT/ TRANSFER INVESTMENT ACCOUNT:</u>			
U.S. Treasury 6.75% Notes, 2/28/93	\$100,000.00	\$99,265.62	7.15%
<u>U. T SYSTEM CANCER CENTER - HOUSTON - ANNA CROUCHET AND C.P. SIMPSON QUASI-ENDOWMENT FUND:</u>			
U.S. Treasury 6.75% Notes 2/28/93	\$1,700,000.00	\$1,687,515.63	7.15%
<u>POOLED INCOME FUND:</u>			
FNMA, 9% CMO Series 124-L, 8/25/11	\$100,000.00	\$99,593.75	9.04%
Union Oil of California 9.25% Notes, 2/1/03	10,000.00	10,000.00	9.25%
	<u>\$110,000.00</u>	<u>\$109,593.75</u>	<u>9.06%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES PURCHASED (Continued)
 (March, 1991)

ISSUE AND FUND	PAR VALUE	TOTAL PRINCIPAL COST	YIELD AT COST
<u>BOND PURCHASES (Continued)</u>			
<u>THE MICHENER 1990 CHARITABLE TRUST:</u>			
Morgan Stanley Group 9.25% Notes, 3/1/98	\$100,000.00	\$99,400.00	9.37%
Texas Instruments 9% Notes, 3/15/01	50,000.00	50,000.00	9.00%
Union Oil of California 9.25% Notes, 2/1/03	50,000.00	50,000.00	9.25%
	<u>\$200,000.00</u>	<u>\$199,400.00</u>	<u>9.25%</u>
<u>U. T. MEDICAL BRANCH - GALVESTON - J. FREDRIC MULLINS, M.D. CHARITABLE REMAINDER UNITRUST:</u>			
U.S. Treasury 6.75% Notes, 2/28/93	\$50,000.00	\$49,632.81	7.15%
<u>U. T. SYSTEM CANCER CENTER - HOUSTON - BARNYS UNITRUST:</u>			
FNMA, 9% CMO Series 124-L, 8/25/11	\$50,000.00	\$49,796.88	9.04%
Morgan Stanley Group 9.25% Notes, 3/1/98	25,000.00	24,850.00	9.37%
Union Oil of California 9.25% Notes, 2/1/03	25,000.00	25,000.00	9.25%
	<u>\$100,000.00</u>	<u>\$99,646.88</u>	<u>9.17%</u>
<u>IMA HOGG FOUNDATION:</u>			
Morgan Stanley Group 9.25% Notes, 3/1/98	\$160,000.00	\$159,040.00	9.37%
Texas Instruments 9% Notes, 3/15/01	75,000.00	75,000.00	9.00%
	<u>\$235,000.00</u>	<u>\$234,040.00</u>	<u>9.25%</u>
<u>STOCK PURCHASES</u>			
<u>IMA HOGG FOUNDATION:</u>			
Blair	1,000	\$40,320.00	0.15%
Champion International	5,000	250.00	0.00%
Fleetwood Enterprises	2,100	50,284.50	3.51%
		<u>\$90,854.50</u>	<u>2.01%</u>

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED
 (March, 1991)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>BOND SALES</u>				
<u>COCKRELL FAMILY REGENTS CHAIR IN ENGINEERING:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
<u>VIRGINIA H. COCKRELL CENTENNIAL CHAIR IN ENGINEERING:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
<u>ENGINEERING FOUNDATION CENTENNIAL TEACHING FELLOWSHIP IN ELECTRICAL ENGINEERING:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
<u>BILLY & CLAUDE HOCOTT CENTENNIAL DISTINGUISHED ENGINEERING RESEARCH AWARD:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
<u>BAKER HUGHES INCORPORATED CENTENNIAL PROFESSORSHIP:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
<u>FRANK A. LIDDELL, JR. CENTENNIAL FELLOWSHIP IN CHEMICAL ENGINEERING:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
<u>PAUL D. AND BETTY ROBERTSON MEEK CENTENNIAL PROFESSORSHIP IN CHEMICAL ENGINEERING:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
<u>W.A. MONCRIEF CENTENNIAL CHAIR IN PETROLEUM ENGINEERING:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$203,000.00	\$203,000.00	\$203,000.00	\$0.00

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (March, 1991)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	BOOK VALUE OF HOLDINGS	NET SALES PROCEEDS	GAIN OR (LOSS) OVER BOOK VALUE
<u>BOND SALES (Continued)</u>				
<u>CATHERINE MAE PARKER CENTENNIAL PROFESSORSHIP IN EDUCATION:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
<u>CARL AND AGNES STOCKARD MEMORIAL ENDOWMENT:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
<u>TEXAS ATOMIC ENERGY RESEARCH FOUNDATION PROFESSORSHIP IN ENGINEERING:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
<u>HARRY TRUEBLOOD FOUNDATION SCHOLARSHIP IN PETROLEUM ENGINEERING:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
<u>POOLED INCOME FUND:</u>				
Missouri Pacific Equip. Trust 21 14-1/8%, 3/15/91	\$10,000.00	\$10,000.00	\$9,932.90	(\$67.10)
<u>JOHN G. AND MARIE STELLA KENEDY FOUNDATION CHAIR:</u>				
Coll. Mtg. Oblig. 8.8% GNMA CMO - Class C, 4/1/18	\$200,000.00	\$183,220.77	\$189,564.00	\$6,343.23
<u>IMA HOGG FOUNDATION:</u>				
Int'l Paper SF Debs, 8.5%, 3/15/95	\$5,000.00	\$4,882.58	\$5,000.00	\$117.42
Public Service Electric & Gas 9-1/8% 1st & Ref. Mtge., 3/1/00	1,000.00	833.65	1,007.70	174.05
	<u>\$6,000.00</u>	<u>\$5,716.23</u>	<u>\$6,007.70</u>	<u>\$291.47</u>
<u>COMMON STOCKS</u>				
<u>IMA HOGG FOUNDATION:</u>				
Champion International	5,000	\$250.00	\$250.00	\$0.00

OTHER TRUST AND SPECIAL FUNDS
 SCHEDULE OF SECURITIES SOLD, CALLED OR MATURED (Continued)
 (March, 1991)

ISSUE AND FUND	PAR VALUE OR NO. SHARES	NET SALES PROCEEDS
<u>BONDS RECEIVED BY GIFT</u>		
<u>OR BEQUEST:</u>		
<u>ESTATE OF JAMES A. McCREA:</u>		
Municipal Investment Trust Fund 375 SR	35	\$33,711.65
<u>STOCKS RECEIVED BY GIFT</u>		
<u>OR BEQUEST:</u>		
<u>HUNTINGTON ART GALLERY, VARIOUS DONORS/PURPOSES, FOR TORRES GARCIA EXHIBIT:</u>		
Hanson PLC ADR	900	\$19,673.33
<u>U. T. SYSTEM CANCER CENTER - HOUSTON:</u>		
Allergan	130	\$2,846.89
Beckman Instruments	485	8,074.97
		\$10,921.86
<u>ESTATE OF JAMES A. McCREA:</u>		
IBM	179	\$23,117.06

V. TRUST FUND REAL ESTATE TRANSACTIONS

LAND AND INVESTMENT REPORT

For Month Ended April 30, 1991

TRUST FUND REAL ESTATE TRANSACTIONS

The following documents have been executed pursuant to the U. T. System Trust Fund Real Estate Policy Statement which was approved at the April 14, 1988, meeting of the Board of Regents. The Executive Vice Chancellor for Asset Management requests the approval of each transaction.

LEASE

Component:	U. T. Austin
Donor/Fund Name:	Borden-Superior Dairies
Asset ID:	100015
Use of Funds:	Unrestricted Use and Benefit of U.T. Austin
Legal Description:	1.732 acres out of Lots 1-8, Block 11 of the Original City of Austin, Travis Co, Texas, also known as 608 E. First Street
Tenant:	City of Austin
Terms:	
Rent:	\$100/mo.
Rent Schedule:	2/13/91 - 7/31/92
Taxes:	N/A
Insurance:	N/A
Maintenance:	Paid by Tenant

Background Information:

This tract is one of the remaining three tracts donated by Borden-Superior Dairy and it is being leased to accommodate the City for parking associated with the construction of the Convention Center. The City is responsible for the maintenance of the property.

LEASE TERMINATION AGREEMENT

Component: U.T. El Paso

Donor/Fund Name: Josephine Clardy Fox

BOR Acceptance Date: 6/10/70

Asset ID: 250028

Use of Funds: For the Benefit of U.T. El Paso

Legal Description: Part of Tr 34, E. Bennett Sy #10, El Paso Co,
Texas

Tenant: Gonzalo Martinez (Martinez Mechanic Shop)
5001-5003 Alameda
El Paso, Texas 79905

Terms:

Rent: \$450.00/mo.

Rent Schedule: 3/1/86 - 2/28/88 (mo. to mo.)

Taxes: Paid by Lessor

Insurance: Paid by Lessor

Utilities: Paid by Lessee

Background Information:

At the recommendation of the Office of General Counsel, this lease was terminated effective 3/1/91 due to significant soil and groundwater contamination problems. Currently a remediation plan for the site is being reviewed by the Texas Water Commission. When the remediation is complete, the property will be placed on the market for sale. The tenant requested to terminate the lease as of 3/1/91 due to the fact that he was robbed twice in the month of February.

LEASE

Component: U.T. M.D. Anderson Cancer Center

Donor/Fund Name: C.P. and Anna Crouchet Simpson Quasi-Endowment

Asset ID: 800024

Legal Description: Lts 9 & 10, Blk 19, Institute Addition, Harris County

Tenant: Ralph and Susan Wood
7114 Seima
Houston, Texas 77030

Terms:

Rent: N/A

Rent Schedule: 1/9/91 - 1/9/96

Taxes: Paid by Lessee

Insurance: Paid by Lessee

Utilities: Paid by Lessee

Background Information:

This tract is part of the future land acquisition plan for UTMDACC approved by the BOR on 4/12/90. This plan involves the purchase of several parcels of land located between the main campus facilities and the additional campus land owned by UTMDACC located south of Old Spanish Trail. Part of the consideration received by Mr. and Mrs. Wood for sale of the property to U.T. M.D. Anderson included a no cost leaseback whereby the lessee pays only taxes and insurance.

OIL AND GAS LEASE

Component: U. T. Tyler

Donor/Fund Name: Louise Lindsey Merrick/Sam A. Lindsey Endowment Fund

BOR Acceptance Date: October 7, 1982

Use of Funds: General Scholarships

Net Mineral Acres: 7.25625

Legal Description: 38.7 acres of land, more or less, part of the William Adams Survey, A-29, Smith County, Texas

Lessee: Jack J. Powell
614 First Place
Tyler, Texas 75702

Terms:

Bonus:	\$725.63 (\$100/per net acre)
Royalty:	3/16
Delay Rental:	\$1.00 per acre
Lease Date:	November 26, 1990
Lease Term:	3 years

LANDLORD'S SUBORDINATION AGREEMENT

Component: U.T. El Paso
Donor/Fund Name: Frank B. Cotton
Asset ID: 250019
BOR Acceptance Date: June 25, 1938
Legal Description: 2.68 acres in NW Burdette Sy #2 ABST #11,
El Paso, El Paso Co, TX, also known as:

Farah Inc.,
8889 Gateway West
El Paso, TX 79925

Background Information:

As of 8/1/90, Farah granted to Congress Financial Corporation (Southwest) a lien on the leasehold interest on the property. As a result of the financing between Farah Incorporated and Congress, a Landlord/Mortgagee Waiver was submitted to U.T. which was in an unacceptable form according to the Office of General Counsel. The attached Landlord's Subordination Agreement limits the rights of the lender to a first lien security interest in personal property, rather than the more comprehensive tenant rights appearing in the prior document.

THE UNIVERSITY OF TEXAS AT ARLINGTON

April 29, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Wendell H. Nedderman
President

WHN:js

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Business Interiors John Sample, President 916 113th Street Arlington, TX 76011	Software for Archi- tecture Computer Graphics Laboratory	\$ 29,950.00***

*** Non cash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
<u>FALL 1990</u>			
<u>UNDERGRADUATE COURSES</u>			
ARCH 3554	002	7	Sm. Sec.
ARCH 4311	501	4	Sm. Sec.
ARCH 4315	090	1	Sm. Sec.
ARCH 4346	001	8	Sm. Sec.
ARCH 4349	501	4	8
ARCH 4391	031	1	8
ARCH 4395	012	5	Sm. Sec.
INTD 3343	001	6	1
INTD 3553	001	5	1
INTD 4368	001	5	1
INTD 4562	001	8	1
LARC 3339	001	4	4
LARC 4195	001	1	8
LARC 4312	501	2	4
LARC 4564	501	4	1
REAE 4332	031	6	1
MASI 4302	067	9	2
BUSA 4338	041	9	Sm. Sec.
MARK 4311	501	8	1
MARK 4315	001	5	7
NURS 3532	301	9	7
NURS 3532	302	8	7
NURS 3532	304	9	7
NURS 3532	306	9	7
NURS 3532	308	9	7
NURS 3532	309	9	7
NURS 3532	310	9	7
NURS 3532	311	9	7
NURS 3532	312	9	7
NURS 3681	303	9	7
NURS 4531	301	9	7
NURS 4531	302	8	7
NURS 4531	303	8	7
NURS 4531	304	6	7
NURS 4531	307	9	7
NURS 4531	308	9	7
NURS 4541	301	9	7
NURS 4541	302	6	7
NURS 4541	303	8	7
NURS 4541	304	8	7
NURS 4581	301	8	7
NURS 4581	302	6	7
NURS 4581	303	7	7
NURS 4581	305	6	7
NURS 4581	306	8	7
NURS 4581	307	7	7
NURS 4671	301	6	7
NURS 4671	302	8	7
NURS 4671	303	7	7
NURS 4671	305	7	7
NURS 4671	306	6	7
NURS 4671	307	7	7

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Course No.	Section No.	Enrollment	Justification Code*
<u>FALL 1990</u>			
<u>UNDERGRADUATE COURSES</u>			
EDUC 4670	006	1	2
EDUC 4670	012	1	2
EDUC 4671	013	1	2
EDUC 4672	003	3	2
EDUC 4672	005	3	2
EDUC 4672	009	2	2
EDUC 4672	010	1	2
EDUC 4672	011	5	2
ART 4392	301	8	8
ART 4392	302	3	8
JOUR 3335	500	8	2
THEA 3321	001	9	4
RATV 2357	300	2	8
RATV 2357	301	4	8
RATV 2357	302	3	8
RATV 2357	303	3	8
RATV 2357	304	5	8
RATV 2357	305	4	8
RATV 2357	306	3	8
RATV 2357	307	1	8
RATV 2357	308	3	8
RATV 2357	309	3	8
RATV 2357	310	3	8
RATV 2357	311	3	8
RATV 2357	312	3	8
RATV 2357	313	3	8
RATV 2357	314	3	8
RATV 2357	315	3	8
RATV 2357	316	3	8
RATV 2357	317	3	8
RATV 2357	318	3	8
RATV 2357	319	4	8
RATV 3357	301	2	8
RATV 3357	302	2	8
RATV 3357	303	1	8
RATV 3357	304	1	8
RATV 3357	305	2	8
RATV 3357	306	1	8
RATV 3357	307	1	8
RATV 3357	308	2	8
RATV 3357	309	2	8
RATV 3357	310	2	8
RATV 3357	311	1	8
RATV 3357	312	2	8
RATV 3357	313	2	8
RATV 3357	314	1	8
RATV 3357	315	1	8
ENGL 2305	003	6	2, Honors
ENGL 3300	090	1	4, Lon. Sem.
ENGL 3390	003	9	1, Honors
ENGL 4391	010	1	8
ENGL 4391	016	1	8
ENGL 4391	023	1	8
ENGL 4391	033	1	8
FREN 4314	001	6	1
RUSS 4363	001	6	4, Honors

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Course No.	Section No.	Enrollment	Justification Code*
<u>FALL 1990</u>			
<u>UNDERGRADUATE COURSES</u>			
HIST 2302	090	1	4
HIST 4387	001	2	4
HIST 4388	090	1	4
MILS 1143	002	8	8
MILS 2248	001	4	8
MILS 2248	002	2	8
MILS 2248	003	5	8
MILS 3241	001	2	8
MILS 3241	002	6	8
MILS 3241	003	7	8
MILS 4341	001	9	8
MILS 4341	002	2	8
MILS 4341	003	6	8
A S 1121	002	6	8
A S 2121	002	8	8
A S 3301	001	3	8
A S 3301	002	4	8
A S 4301	001	3	8
MUSI 2180	001	9	2
MUSI 3212	001	5	1
MUSI 3295	001	8	1
EXSA 1249	301	8	8, Scuba
EXSA 1249	302	9	8, Scuba
EXSA 1249	303	3	8, Scuba
EXSA 1249	304	4	8, Scuba
EXSA 1249	307	2	8, Scuba
EXSS 2290	001	1	8
EXSS 3306	302	7	8
EXSS 4203	001	8	1
EXSS 4315	001	7	3
EXSS 4390	001	1	8
EXSS 4395	001	3	8, Indiv. Study
POLS 4355	090	1	4, Lon.Sem.
SOWK 3324	002	9	4
A E 2180	302	5	7
A E 2180	303	5	7
A E 2180	304	5	7
A E 2180	305	6	7
A E 2180	306	5	7
A E 3181	302	5	7
A E 3181	303	2	7
A E 3181	304	5	7
A E 3181	305	6	7
A E 3181	306	6	7
A E 3311	501	7	4
C E 3131	001	7	2
C E 3361	302	7	1, 2
C E 4324	501	5	1
C E 4332	001	9	1
C E 4357	501	7	1
CSE 3441	302	8	Sm. Sec.
CSE 3441	305	7	Sm. Sec.
CSE 4441	302	3	Sm. Sec.
CSE 4441	303	1	Sm. Sec.
CSE 4441	304	2	Sm. Sec.

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Course No.	Section No.	Enrollment	Justification Code*
<u>FALL 1990</u>			
<u>UNDERGRADUATE COURSES</u>			
E E 3184	002	8	2
E E 3184	501	6	2
E E 4181	001	4	8
E E 4181	002	8	8
E E 4181	003	2	8
E E 4181	004	5	8
E E 4181	005	2	8
E E 4181	006	1	8
E 4 4181	007	2	8
E E 4181	008	2	8
E E 4181	009	1	8
E E 4181	010	3	8
E E 4181	011	2	8
E E 4181	501	9	8
E E 4182	001	4	8
E E 4182	002	2	8
E E 4182	004	1	8
E E 4182	005	7	8
E E 4182	006	2	8
E E 4182	007	3	8
E E 4182	008	1	8
E E 4182	011	2	8
E E 4182	501	8	8
E E 4182	502	2	8
E E 4307	001	4	4
E E 4314	050	2	4
E E 4319	050	6	4
E E 4326	050	4	4
E E 4329	050	1	4
E E 4330	050	4	4
I E 4343	001	7	2
I E 4343	301	7	2
M E 3183	501	7	7
M E 4314	501	8	4
M E 4390	002	1	4
M E 4390	003	8	4
M E 4390	501	5	4
M E 4390	502	1	4
BIOL 3456	001	9	1
BIOL 3456	501	9	1
BIOL 4388	001	5	1
GEOL 4315	001	7	1
MATH 3525	101	4	1
MATH 4320	202	9	1
MATH 4335	501	4	1
MATH 4345	101	7	1
PHYS 1188	010	3	3
PHYS 1443	360	7	7
PHYS 4315	001	9	1
<u>GRADUATE COURSES</u>			
ARCH 5301	001	1	4
ARCH 5304	001	1	4
ARCH 5311	501	3	4
ARCH 5316	001	4	4
ARCH 5324	001	1	4

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Course No.	Section No.	Enrollment	Justification Code*
<u>FALL 1990</u>			
<u>GRADUATE COURSES</u>			
ARCH 5327	001	1	4
ARCH 5328	001	4	4
ARCH 5395	012	3	Sm. Sec.
LARC 5564	501	2	1
LARC 5672	501	1	1
ACCT 6309	501	3	1
ECON 6310	501	4	2
FINA 5392	531	3	4
FINA 5392	533	2	4
FINA 6312	531	4	2
REAE 6390	531	3	4
INSY 6301	164	4	4
MASI 6301	164	1	4
MASI 6305	164	2	4
MARK 5395	501	1	3
MARK 6302	001	4	Sm. Sec.
EDUC 5370	001	3	3
CRJU 5309	501	3	1, 2
ENGL 6340	501	4	2
LING 5305	002	4	2
MUSI 5102	001	1	8
MUSI 5102	002	1	8
MUSI 5202	001	1	8
MUSI 5302	001	4	8
POLS 5339	001	1	4
A E 5302	050	4	4 (TAGER)
A E 5302	051	3	4 (TAGER)
A E 5327	050	1	4 (TAGER)
A E 6312	050	2	4 (TAGER)
E M 5317	051	3	4 (TAGER)
E M 5333	051	1	4 (TAGER)
BME 5300	502	3	2
BME 5340	001	1	2
C E 5302	501	4	Sm. Sec.
C E 5306	501	4	Sm. Sec.
C E 5332	501	4	Sm. Sec.
C E 5333	501	4	Sm. Sec.
C E 5339	501	3	Sm. Sec.
C E 5347	551	4	Sm. Sec.
C E 5365	501	4	Sm. Sec.
CSE 5303	550	4	1
CSE 5407	303	3	Sm. Sec.
CSE 5407	305	3	Sm. Sec.
CSE 6322	050	4	1
E E 5304	051	2	4
E E 5328	051	2	4
E E 5333	050	3	4
E E 5340	050	3	4
E E 5360	001	4	4
I E 5303	550	2	4
M E 5337	001	3	4
M E 5342	051	3	4 (TAGER)
M E 5390	001	3	4
MATS 5348	050	4	4
MATS 5348	051	3	4
BIOL 5310	501	4	1
BIOL 5342	501	4	1

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>FALL 1990</u>			
<u>GRADUATE COURSES</u>			
BIOL 5342	801	4	1
CHEM 5321	023	1	1, 2
MATH 5320	582	2	2
MATH 5322	582	1	1
MATH 5332	202	3	2
MATH 5380	101	2	1
MATH 5392	118	4	2
MATH 5392	123	3	2
MATH 6313	115	4	1
PSYC 5335	501	3	2
CIRP 5395	506	4	4
URBA 5314	501	1	4
SOCW 6379	001	4	1
<u>SPRING 1991</u>			
<u>UNDERGRADUATE COURSES</u>			
ARCH 4315	001	9	4
ARCH 4318	001	5	4
ARCH 4326	501	4	4
ARCH 4348	001	8	8
ARCH 4349	501	3	8
ARCH 4556	002	9	Sm. Sec.
INTD 3345	001	8	1
INTD 3555	001	7	1
INTD 4332	001	7	1
LARC 4313	501	6	4
LARC 4336	001	9	4
LARC 4340	001	3	4
LARC 4565	501	2	1
ACCT 4301	502	9	4
ECON 2305	091	1	8
FINA 3313	090	1	Lon. Sem.
FINA 3313	091	1	Lon. Sem.
FINA 4330	031	9	1
MANA 4321	090	1	Lon. Sem.
MANA 4323	542	9	Sm. Sec.
MANA 4327	090	1	Lon. Sem.
MARK 3321	090	1	Lon. Sem.
NURS 3532	303	3	7
NURS 3532	305	8	7
NURS 3532	307	9	7
NURS 3532	308	8	7
NURS 3532	309	8	7
NURS 3532	310	8	7
NURS 3561	305	9	7
NURS 4531	302	9	7
NURS 4531	304	9	7
NURS 4541	302	9	7
EDUC 4670	001	7	2
EDUC 4670	002	1	2
EDUC 4670	004	8	2
EDUC 4670	006	3	2
EDUC 4670	007	4	2
EDUC 4670	008	1	2
EDUC 4670	012	9	2

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REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Course No.	Section No.	Enrollment	Justification Code*
<u>SPRING 1991</u>			
<u>UNDERGRADUATE COURSES</u>			
EDUC 4670	013	3	2
EDUC 4670	014	9	2
EDUC 4670	017	3	2
EDUC 4671	002	4	2
EDUC 4671	013	1	2
EDUC 4672	003	3	2
EDUC 4672	005	6	2
EDUC 4672	008	3	2
EDUC 4672	009	3	2
EDUC 4672	010	8	2
EDUC 4672	016	2	2
EDUC 4672	018	6	2
EDUC 4672	019	6	2
ART 4392	003	9	2, 3
ART 4392	303	9	2, 3
RATV 2357	300	4	8
RATV 2357	301	3	8
RATV 2357	302	3	8
RATV 2357	303	3	8
RATV 2357	304	2	8
RATV 2357	305	3	8
RATV 2357	306	3	8
RATV 2357	307	3	8
RATV 2357	308	2	8
RATV 2357	309	3	8
RATV 2357	310	4	8
RATV 2357	311	3	8
RATV 2357	312	3	8
RATV 2357	313	3	8
RATV 2357	314	3	8
RATV 2357	315	2	8
RATV 2357	316	2	8
RATV 2357	317	3	8
RATV 2357	318	3	8
RATV 2357	319	3	8
RATV 3357	301	2	8
RATV 3357	302	1	8
RATV 3357	303	1	8
RATV 3357	304	1	8
RATV 3357	305	2	8
RATV 3357	306	1	8
RATV 3357	307	1	8
RATV 3357	308	2	8
RATV 3357	309	2	8
RATV 3357	310	1	8
RATV 3357	311	2	8
RATV 3357	312	2	8
ENGL 2319	090	7	4, Lon. Sem.
ENGL 3300	090	9	4, Lon. Sem.
ENGL 3371	002	9	8
ENGL 4391	006	1	8
ENGL 4391	010	1	8
ENGL 4391	016	1	8
ENGL 4391	033	2	8

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REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Course No.	Section No.	Enrollment	Justification Code*
<u>SPRING 1991</u>			
<u>UNDERGRADUATE COURSES</u>			
FREN 1441	303	8	8
FREN 1441	304	4	8
FREN 1441	305	3	8
FREN 1441	306	2	8
FREN 1442	006	9	1
FREN 1442	303	3	8
FREN 1442	304	8	8
FREN 1442	305	3	8
FREN 1442	306	1	8
GERM 1441	303	6	8
GERM 1441	304	6	8
GERM 1441	305	3	8
GERM 1442	303	3	8
GERM 1442	304	1	8
GERM 1442	305	7	8
LATN 1442	302	7	8
RUSS 1441	302	3	8
RUSS 1441	303	1	8
SPAN 1441	305	5	8
SPAN 1441	306	4	8
SPAN 1441	307	4	8
SPAN 1441	308	4	8
SPAN 1442	306	3	8
SPAN 1442	307	5	8
SPAN 1442	308	5	8
SPAN 1442	309	1	8
SPAN 1442	311	3	8
HIST 4388	090	9	4, Lon.Sem.
HIST 4388	091	1	4, Lon.Sem.
MILS 1144	001	5	8
MILS 1144	002	5	8
MILS 1144	003	4	8
MILS 2232	001	2	8
MILS 2232	002	2	8
MILS 3342	002	4	8
MILS 3342	003	6	8
MILS 4342	001	7	8
MILS 4342	003	7	8
A S 1122	002	3	8
A S 2122	002	7	8
MUSI 4205	001	9	1, 2
MUSI 4209	001	7	1, 2
EXSA 1249	003	8	8, Scuba
EXSA 1249	004	6	8, Scuba
EXSA 1249	302	8	8, Scuba
EXSA 1249	303	3	8, Scuba
EXSA 1249	304	9	8, Scuba
EXSA 1249	305	7	8, Scuba
EXSA 1249	306	4	8, Scuba
EXSA 1249	307	2	8, Scuba
EXSA 1249	501	7	8, Scuba
EXSA 1249	802	2	8, Scuba
EXSS 3301	303	9	8

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REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Course No.	Section No.	Enrollment	Justification Code*
<u>SPRING 1991</u>			
<u>UNDERGRADUATE COURSES</u>			
EXSS 3315	302	6	8
EXSS 4202	001	8	1
EXSS 4204	001	8	1
EXSS 4310	001	8	3, 5
EXSS 4395	001	2	8
POLS 3302	090	4	4, Lon.Sem.
POLS 3304	090	3	4, Lon.Sem.
SOCI 4361	001	9	3
A E 3182	301	5	7
A E 3182	302	2	7
A E 3182	303	6	7
A E 3182	304	4	7
A E 3182	305	4	7
A E 3182	601	2	7
C E 4322	001	8	1
CSE 1241	306	9	2
CSE 3441	304	8	2
E E 2181	501	9	8
E E 3163	002	7	8
E E 3183	004	4	8
E E 3184	003	3	2
E E 4181	001	2	8
E E 4181	002	6	8
E E 4181	004	2	8
E E 4181	005	2	8
E E 4181	006	4	8
E E 4181	007	5	8
E E 4181	008	2	8
E E 4181	010	2	8
E E 4181	501	9	8
E E 4181	502	5	8
E E 4182	001	2	8
E E 4182	002	5	8
E E 4182	003	1	8
E E 4182	004	3	8
E E 4182	005	6	8
E E 4182	006	3	8
E E 4182	007	4	8
E E 4182	008	2	8
E E 4182	009	3	8
E E 4182	010	3	8
E E 4182	012	5	8
E E 4182	501	6	8
E E 4182	502	1	8
E E 4328	002	1	4
E E 4328	050	1	4
E E 4330	050	9	4
E E 4332	050	5	4
M E 2181	501	8	7
M E 3183	001	9	7
M E 3183	002	3	7
M E 3345	801	9	7
M E 4184	001	9	7
M E 4390	001	2	4
M E 4390	501	4	4

THE UNIVERSITY OF TEXAS AT ARLINGTON

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REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>SPRING 1991</u>			
<u>UNDERGRADUATE COURSES</u>			
BIOL 3310	501	8	5
BIOL 4305	501	9	1
BIOL 4450	501	9	Sm. Sec.
CHEM 1234	155	6	Honors
CHEM 1234	355	6	Honors
CHEM 1302	002	9	Honors
CHEM 4216	005	8	1, 2
CHEM 4314	025	8	1, 2
GEOL 1446	001	7	2
GEOL 1446	301	7	2
GEOL 3443	001	7	2
GEOL 3443	301	7	2
MATH 3345	101	7	2
MATH 4314	581	9	2
PHYS 1188	010	2	8
PSYC 4305	001	5	2
PSYC 4333	001	4	2
<u>GRADUATE COURSES</u>			
ARCH 5311	502	4	4
ARCH 5315	001	2	4
ARCH 5327	001	3	4
ARCH 5328	001	2	4
ARCH 5342	022	2	2
ARCH 5343	001	1	4
ARCH 5395	017	3	8
ARCH 5395	515	1	8
ARCH 5695	013	1	8
ARCH 5695	017	1	8
LARC 5337	001	3	4
LARC 5565	501	4	1
ACCT 6310	001	4	1
FINA 5392	532	3	4
FINA 5392	533	3	4
MAST 5326	563	4	2
MANA 5392	543	3	8
MARK 5331	091	1	Lon.Sem.
MARK 5398	501	1	3
MARK 6305	001	3	Sm. Sec.
NURS 5545	001	3	2
SPCH 5320	500	3	8
FREN 6310	001	4	2
MUSI 5102	002	1	8
MUSI 5202	001	1	8
A E 5343	050	2	4 (TAGER)
A E 5343	051	3	4 (TAGER)
E M 5318	050	2	4 (TAGER)
E M 5319	050	3	4 (TAGER)
BME 5300	501	3	2
C E 6310	501	4	Sm. Sec.
C E 6326	501	3	Sm. Sec.
CSE 6311	501	4	1
E E 5341	050	4	4
E E 5385	050	2	4
E E 5385	051	3	4

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REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Course No.	Section No.	Enrollment	Justification Code*
<u>SPRING 1991</u>			
I E 5317	001	3	4
I E 5318	050	3	4
<u>GRADUATE COURSES</u>			
M E 5303	050	4	4 (TAGER)
M E 5306	050	3	4 (TAGER)
M E 5306	051	3	4 (TAGER)
M E 5317	050	3	4 (TAGER)
M E 5331	050	4	4 (TAGER)
M E 5390	051	1	4 (TAGER)
M E 6314	051	3	4 (TAGER)
MATS 5349	001	1	4
BIOL 5101	002	3	5
BIOL 5302	501	4	1
BIOL 5310	006	1	5
BIOL 5355	001	4	1
BIOL 5355	301	4	1
BIOL 5449	001	1	8
BIOL 5449	301	1	8
CHEM 5310	540	4	1, 2
CHEM 5320	023	3	1, 2
GEOL 5409	501	3	1
GEOL 5409	801	3	1
MATH 5313	101	4	1
MATH 5319	582	4	1
MATH 5321	101	4	2
MATH 5344	531	4	1
MATH 5350	581	1	1
MATH 5380	581	1	8
MATH 5392	101	2	8
MATH 5392	202	4	8
MATH 5392	206	4	8
MATH 5392	208	4	8
MATH 5392	584	4	8
MATH 5392	588	3	8
MATH 6313	115	4	2
PHYS 6391	001	3	8
PSYC 5444	001	2	2
PSYC 5444	301	2	2
CIRP 5395	506	1	4
URBA 6310	501	3	2

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
3. Course in newly established degree program, concentration or support area.
4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First-time offering of the course.
6. Class-size limited by accreditation or state licensing standards.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

COURSE SPECIFIC FEES

Approval is recommended for the following new or increased course specific fees for the 1991-92 academic year. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs. The fees will be included in the complete listing of all course specific fees in the February, 1992 U. T. Arlington Docket.

<u>Course Number</u>	<u>Course Title</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
ENGL 0300	Writing Mechanics	\$5	\$10
ENGL 1301	Critical Thinking, Reading, and Writing I	0	10
ENGL 1302	Critical Thinking, Reading, and Writing II	0	10
ENGL 2303	Critical Thinking, Reading, and Writing III	0	10

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Coca Cola Bottling Company of North Texas
Funds: 46% commission
Period: September 1, 1991 through August 31, 1993
Title/Description: Two-year extension of contract for soft drink vending machines on the campus

2. Agency: Automated & Custom Food Services, Inc.
Funds: Percentage varies with individual items
Period: September 1, 1991 through August 31, 1993
Title/Description: Two-year extension of contract for food and snack vending machines on the campus

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Children's Medical Center
Dallas, Texas
Date: March 1, 1991
Purpose: To provide health care related educational experiences
2. Facility: Lake Lodge Care Center
Fort Worth, Texas
Date: March 4, 1991
Purpose: To provide health care related educational experiences
3. Facility: Los Fresnos Independent School District
Los Fresnos, Texas
Date: February 20, 1991
Purpose: To provide graduate social work related educational experiences
4. Facility: McCuistion Regional Medical Center
Paris, Texas
Date: March 29, 1991
Purpose: To provide health care related educational experiences
5. Facility: Mother Frances Hospital
Tyler, Texas
Date: February 22, 1991
Purpose: To provide graduate social work related educational experiences
6. Facility: Nuestro Centro (Our Center)
Dallas, Texas
Date: January 31, 1991
Purpose: To provide undergraduate social work related educational experiences
7. Facility: REACH, Independent Living Center
Fort Worth, Texas
Date: January 31, 1991
Purpose: To provide undergraduate social work related educational experiences
8. Facility: St. Joseph's Hospital and Health Center
Paris, Texas
Date: March 11, 1991
Purpose: To provide health care related educational experiences
9. Facility: South Texas Independent School District
San Benito, Texas
Date: February 20, 1991
Purpose: To provide graduate social work related educational experiences
10. Facility: Wilson N. Jones Memorial Hospital
Sherman, Texas
Date: March 11, 1991
Purpose: To provide undergraduate social work related educational experiences

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Bodacious Boxers, Inc.
Indianapolis, Indiana 46234
Fee-Royalty: \$100.00; 7%
Period: April 1, 1991 through December 31, 1993
Description: Wearing apparel
2. Licensee: Dur-O-Lite, Inc.
Melrose Park, Illinois 60160
Fee-Royalty: \$00.00; 6%
Period: January 1, 1991 through December 31, 1993
Description: Jewelry, pens and pencils
3. Licensee: Velva-Sheen Manufacturing Co.
Cincinnati, Ohio 45227
Fee-Royalty: \$100.00; 7%
Period: April 1, 1991 through December 31, 1993
Description: Wearing apparel

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

RENTAL RATES FOR UNIVERSITY-OWNED HOUSING

The following rental rates for University-owned housing have been administratively approved for 1991-92 by the appropriate Vice Chancellor and are recommended for approval by the U. T. Board of Regents:

<u>Street Address</u>	<u>1990-91 Rate</u>	<u>1991-92 Maximum Rate</u>
407 South Davis	\$273.00	\$281.00
415 South Davis	259.00	267.00
419 South Davis	283.00	291.00
1003 West Fourth	356.00	367.00
1006 West Fourth	300.00	309.00
1007 West Fourth	253.00	261.00
1008 West Fourth	252.00	260.00
1104 West Fourth	247.00	254.00
1109 West Fourth	250.00	258.00
703 Kerby	-0-	-0-
707 Kerby	309.00	318.00
1218 South Oak	450.00	464.00
1230 South Oak	371.00	382.00
1322 South Oak	500.00	515.00
1326 South Oak	381.00	392.00
1102-A South Pecan	212.00	218.00
1102-B South Pecan	212.00	218.00
1104-A South Pecan	212.00	218.00
1104-B South Pecan	212.00	218.00
1214 South Pecan	356.00	367.00
1222 South Pecan	386.00	398.00
1302 South Pecan	285.00	294.00
1020 West Second	263.00	271.00
1040 West Second	323.00	333.00
1044 West Second	301.00	310.00
1101 West Second	301.00	310.00
1103 West Second	301.00	310.00
1109 West Second	271.00	279.00
1115 West Second	366.00	377.00
706 Shady Lane	250.00	258.00
101 Southdale	266.00	274.00
103 Southdale	254.00	262.00
104 Southdale	254.00	262.00
105 Southdale	254.00	262.00
107 Southdale	247.00	254.00
108 Southdale	254.00	262.00
109 Southdale	247.00	254.00
110 Southdale	247.00	254.00
111 Southdale	247.00	254.00
112 Southdale	247.00	254.00
113 Southdale	266.00	274.00
114 Southdale	252.00	260.00
115 Southdale	247.00	254.00
116 Southdale	247.00	254.00
117 Southdale	254.00	262.00
118 Southdale	254.00	262.00
119 Southdale	247.00	254.00
120 Southdale	254.00	262.00
121 Southdale	247.00	254.00
122 Southdale	247.00	254.00
123 Southdale	247.00	254.00
125 Southdale	247.00	254.00
402 Summit	232.00	239.00
703 Summit	243.00	250.00
705 Summit	335.00	345.00
709 Summit	325.00	335.00

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas at Arlington. They have been approved by the appropriate Executive Vice Chancellor and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations.

Parking and Traffic Regulations
for 1991-92

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
1	Section I.5 revised to reference new decal restrictions.
2	Section I.8 revised to omit reference to Arlington Municipal Ordinances which are not binding upon University property.
3	Section I.21 revised regarding Remote Reduced-Rate Parking.
3	Section I.23, Qualification for Night Decal, deleted.
8	Section IV.C.11. adds loading zones as an area excluded for parking.
10	Section V.C.5. revised to exclude vehicles with remote parking decals.
11	Section VI.G.1. revised concerning decals for additional automobiles.
11	Section VI.G.3. revised concerning changing from motorcycle decal to automobile decal.
12	Section VI.G.11. revised concerning remote reduced-rate parking at Maverick Stadium or Athletic Complex.
12	Section VI.G.12. additional statement concerning only one decal.
12	Section VI.H.1. revises concerning display of decals.
13	Table I revises decal cost for students.
16	Section VIII.J. revises section on unpaid charges regarding requests for hearings.

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

I.	Non-Governmental, State and Local Government and Federal Government Contracts and Grants	
a.	<u>1991 AR 41-58</u>	Number of Initial Grant and Contract Awards
	<u>\$ 1,163,044.25</u>	Value of Awards
b.	<u>1991 AR 59-61</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	<u>\$ 342,700.00</u>	Total of Increased Funding
	<u>\$ -0-</u>	Total of Reduced Funding

FUNDS GOING OUT

II.	Non-Governmental, State and Local Government and Federal Government Contracts and Grants	
a.	<u>-0-</u>	Number of Initial Grant and Contract Awards
	<u>\$ -0-</u>	Value of Awards
b.	<u>-0-</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	<u>\$ -0-</u>	Total of Increased Funding
	<u>\$ -0-</u>	Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
COLLEGE OF BUSINESS					
Finance and Real Estate					
1. Don Panton					52
From: Professor and Chair		100	9	80,000	
To: Professor	1/16	100	9	80,000	
2. Larry Lockwood					51
From: Associate Professor		100	9	71,000	
To: Associate Professor and Acting Chair	1/16	100	9	71,000	
PHYSICAL PLANT OPERATION AND MAINTENANCE					
Telecommunications Services					
3. Ronald C. Beal					49
From: Assistant Director		100	12	37,694	
To: Director	3/1	100	12	41,000	

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
GENERAL REVENUE	
Balance Subject to Reappropriation	
4. Amount of Transfer: <u>\$1,083,096</u>	53
From: (List Follows)	
To: General Revenue Appropriation	\$ 919,332
Educational and General	
Income State Treasury	163,764
GENERAL REVENUE	
UT Pan American	\$ 1,388
System Administration	630
GENERAL ADMINISTRATION AND STUDENT SERVICES	
Vice President for Academic Affairs	2,386
Office of Internal Audit	1,641
Registrar's Office	9,761
Counseling, Testing and Career Placement	4,000
Student Financial Aid	8,443
Administrative Information Systems	23,880
GENERAL INSTITUTIONAL EXPENSE	
Development and University Relations	2,725
Office of Sponsored Projects	9,308
News Service	1,820
General Publications	2,367
Insurance Premium Sharing	91,543
RESIDENT INSTRUCTION	
<u>College of Liberal Arts</u>	
English	19,289
Art	3,021
Music	3,635
Foreign Languages and Linguistics	22,616
Political Science	13,761
History	11,591
Philosophy	1,491
Physical Education	5,703
Sociology	4,874
Communication	5,249
Theatre Arts	844
Liberal Arts Part/Time Faculty	20,000
<u>College of Science</u>	
Chemistry	5,339
Geology	4,083
Mathematics	22,855
Physics	12,278
Psychology	10,749
Laboratory Fees	
Biology	16,168
Chemistry	9,723
Geology	1,148
Physics	1,000

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
4. Continued	53
<u>RESIDENT INSTRUCTION</u>	
<u>College of Science</u>	
Health Professions Counseling/Advising Center	\$ 2,547
Science Learning Center	542
Electron Microscope Laboratory	361
<u>College of Business</u>	
Accounting	20,214
Management	14,123
Marketing	9,621
Finance and Real Estate	15,183
Information Systems and Management Sciences	16,506
Economics	12,622
<u>College of Engineering</u>	
Aerospace Engineering	7,786
Civil Engineering	8,396
Electrical Engineering	34,529
Industrial Engineering	10,441
Computer Science Engineering	22,696
Mechanical Engineering	13,954
<u>Institute of Urban Studies</u>	8,531
<u>Graduate School of Social Work</u>	17,875
<u>Architecture and Environmental Design</u>	17,785
<u>Nursing</u>	25,685
<u>Center for Professional Teacher Education</u>	2,086
<u>Academic Advising</u>	4,783
<u>Unallocated Faculty Salaries</u>	20,049
<u>Academic Computing Services</u>	15,353
<u>University Media Service Center</u>	3,380
<u>Honors Program</u>	4,250
<u>LIBRARY</u>	
Library Books-Periodicals	21,435
Library-Other	21,917
<u>ORGANIZED RESEARCH FUNDS</u>	
Chemistry/Indirect Cost Recovery	1,558
Geology/Indirect Cost Recovery	1,724
Biomedical Engineering Research	1,131
Graduate School of Social Work Research	1,930
<u>PHYSICAL PLANT OPERATION AND MAINTENANCE</u>	
Utilities-Purchased	150,000
Telecommunications Services	21,000
University Police Department	22,201
Custodial Services	53,270

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
4. Continued	53
SPECIAL ITEMS	
Rural Hospital Outreach Program	\$ 2,142
Automation and Robotics Research Institute	15,094
Energy Management Efficiency	58,018
Texas Academic Skills Program	9,200
ADVANCED RESEARCH AND TECHNOLOGY PROGRAM	
Use of Peroxisomes in Biotechnology	270
A Study on Photovoltaic Powered Cooling	89
An Extensible Intelligent Fault Diagnosis System for Complex Automation Equipment	67
Optimum Design of Composite Laminates with Manufacturing Constraints	1,284
Development of Microprocessor-Based System for Automatic Control of Induced Paralysis During Surgery	297
Computer Integrated Enterprise for the Small Manufacturing Company	1,673
Removal of Environmental Chlorinated Hydro- carbons by Methane-Oxidizing Organisms	2,630
Novel Biosensors for Intraoperative and Postoperative Monitoring	1,662
Photoelectrochemical Characterization and Processing of MBE-Grown Structures/Devices	2,627
ESCRO/ONION: A Development of Methodology for Distributed Real-Time Software Systems	1,513
Advanced Molecular Modeling Software for Quantum Biochemical Applications	1,100
Strained Layer Superlattices for Electronic and Optoelectronic Devices Grown by MBE	3,075
Detoxification of Hazardous Liquid Wastes	1,457
Intelligent Universal Relay with Advanced Knowledge Based Technology for Power System Protection	229
A New Approach to Transport Theoretic Analysis of Radiation Damage in Microelectronic Structures	966
Laser Tuned Integrated Optical Isolators	949
Integrated Shape Feature Extraction and Recog- nition System	2,088
CAD-Based Intelligent Inspection, Surface Finishing and Reverse Engineering Systems	2,838
Development of Back Lighted Thyatron Technology for High Average Power Modulator Applications	2,720
Fast Progressive Transmission of Images Using the DCT	723
Testing the Feasibility of Anisotropy of Magnetic Susceptibility as a Measure of Paleocurrent Flow in Shales	472
Numerical Algorithms for Geometrical Models	800
Positron Studies of the Electronic Structure of High Temperature Superconductors	677
Improved Mixing in Supersonic Combustor Flow Fields	1,436
The Influence of Urban-Network Features on the Quality of Traffic Service	184

THE UNIVERSITY OF TEXAS AT ARLINGTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
4. Continued	53
ADVANCED RESEARCH AND TECHNOLOGY PROGRAM	
The Design of Very High-Performance Object-Oriented Computer Systems	\$ 1,994
Optoelectronic Devices and Integration: Molecular Beam Epitaxy Growth and Fabrication	1,566
Vacuum Microelectronics Technology Development	1,455
Symbolic Computation in Solid Mechanics	1,028
	<u>\$1,083,096</u>
<p>To reduce the educational and general expenditures budget to correlate to the reductions in educational and general appropriations as required by Senate Bill 111.</p>	
AUXILIARY ENTERPRISES AND OTHER ACTIVITIES	
Special Concessions	
5. Amount of Transfer: \$100,000	48
<p>From: Special Concessions - Balance in Account</p> <p>To: Special Concessions - Maintenance and Operation</p> <p>Transfer funds to pay Tort Litigation Claim to Larry Parker and Jessie Mills, Cause No. 67-126133-90, in the 67th Judicial District Court of Tarrant County relative to accident involving Johnny Earl Smith.</p>	
RESIDENT INSTRUCTION	
Unallocated Faculty Salaries	
6. Amount of Transfer: \$1,297,746.39	50
From: Unallocated Faculty Salaries	\$ 69,500.00
Graduate Teaching Assistants	159,812.10
Faculty Salaries/Part-Time	1,068,434.29
To: Unallocated Faculty Salaries	1,297,746.39
<p>To provide additional funds in Unallocated Faculty Salaries for the Summer Budget allocation.</p>	

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

April 23, 1991

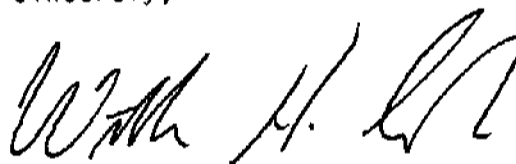
Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
114 West 7th Street
Norwood Tower - 7th Floor
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,



William H. Cunningham
President

WHC:jw
Enclosures

THE UNIVERSITY OF TEXAS AT AUSTIN
 U.T. BOARD OF REGENTS' MEETING
 JUNE 6, 1991
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THE UNIVERSITY OF TEXAS AT AUSTIN
U. T. BOARD OF REGENTS' MEETING

June 6, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Amoco Corporation George Huff Natural Gas University Coordinator Research and Development Department Post Office Box 3011 Naperville, Illinois 60566	Department of Chemical Engineering in the College of Engineering	\$35,000.00
2.	M. D. Anderson Foundation John W. Lowrie Vice President and Trust Officer First City, Texas Post Office Box 809 Houston, Texas 77001	College of Business Administration	30,000.00
3.	ARCO Foundation Inc. Gloria De Necochea Program Officer 515 South Flower Street Los Angeles, California 90071	College of Engineering	34,000.00
4.	City of Austin David Kreider Assistant Director Department of Planning and Development Post Office Box 1088 Austin, Texas 78767	College of Business Administration for the Austin Technology Incubator	50,000.00
5. *	The Cockrell Foundation Milton Graves 1600 Smith Suite 4600 Houston, Texas 77002-7348	College of Engineering for the Virginia and Ernest Cockrell, Jr. Scholarships in Engineering	900,000.00
6.	Mr. and Mrs. Robert H. Dedman Club Corporation International Post Office Box 819012 Dallas, Texas 75381	College of Liberal Arts for the Dedman Merit Scholars Program	499,993.20**

* No letter of transmittal from the donor.

** Non-cash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
7.	Mr. and Mrs. Robert H. Dedman Club Corporation International Post Office Box 819012 Dallas, Texas 75381	College of Liberal Arts for the Dedman Merit Scholars Program	\$500,001.60**
8.	Exxon Chemical Company Wayne D. Riley Post Office Box 5200 Baytown, Texas 77522-5200	Department of Chemistry and Biochemistry in the College of Natural Sciences	30,000.00
9. *	Ralph T. Ferrell, Ph.D. 20703 Kendra Lane Katy, Texas 77450	College of Engineering for the Thrust 2000 Engineering Graduate Fellowship Fund	31,818.75**
10.	Fireman's Fund Jan P. Patterson Johnson & Gibbs 100 Congress Avenue Suite 1400 Austin, Texas 78701	Department of Mathematics in the College of Natural Sciences for the Actuarial Studies Loan Fund	500,000.00
11.	General Motors Foundation Edward C. Sherwood University Relations Team Coordinator General Motors Building 3044 West Grand Boulevard Detroit, Michigan 48202	College of Engineering	30,000.00
12.*	Glitsch, Inc. Jorge A. Bonilla President Post Office Box 660053 Dallas, Texas 75266-0053	Center for Energy Studies for the Separations Research Program	42,000.00
13.	Hoechst Celanese Corporation Howard B. Lassman, Ph.D. Post Office Box 2500 Somerville, New Jersey 08876-1258	College of Pharmacy	73,000.00
14.	Hoechst Celanese Corporation Howard B. Lassman, Ph.D. Post Office Box 2500 Somerville, New Jersey 08876-1258	College of Pharmacy	50,000.00

* No letter of transmittal from the donor.

** Non-cash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting June 6, 1991

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
15.	Houston Livestock Show and Rodeo Thomas A. Quarles Assistant General Manager Post Office Box 20070 Houston, Texas 77225-0070	College of Natural Sciences for the Houston Livestock Show and Rodeo Endowed Scholarship Program	\$50,000.00
16.	Johnson & Johnson John E. Willson, D.V.M. Science and Technology 410 George Street New Brunswick, New Jersey 08901-2021	College of Pharmacy	50,000.00
17.*	The Lyndon Baines Johnson Foundation W. Thomas Johnson President Cable News Network One CNN Center Atlanta, Georgia 30348-5366	Lyndon Baines Johnson School of Public Affairs: General Fund: Dean's Salary Supplement 7,700 Dean's Discretionary Funds 8,000 Curriculum Support 13,108 Student Activities 30,000 Faculty Travel 14,000 LBJ Internships 8,000 Computer Equipment Upgrade 8,000 20th Anniversary Functions 15,000 Moody Fellowships 6,000 Rusk Fund: Chairholder's Salary 10,575 Chair Support Services 10,000 Richardson Fund: Chair Support Services 9,119 Visiting Public Officials 28,000 Research Activities 22,295 Wasserman Fund 25,000	214,797.00
18.*	Koch Industries Inc. Jeffrey L. DeGarmo Sr. Process Development Engineer Research Division Post Office Box 1875 Wichita, Kansas 67201	Center for Energy Studies in the College of Engineering for the Separations Research Program	36,000.00

* No letter of transmittal from the donor.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting June 6, 1991

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	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
19.*	Ralph H. and Ruth J. McCullough Foundation James W. McCullough, Jr. President Post Office Box 6827 Houston, Texas 77265	Z. T. Scott Family Endowment for the Performing Arts in the College of Fine Arts	\$250,000.00
20.	James R. Moffett Freeport-McMoran, Inc. Post Office Box 61119 New Orleans, Louisiana 70161	College of Natural Sciences	473,450.00**
21.*	O'Donnell Foundation Peter O'Donnell, Jr. 1401 Elm Street Suite 3388 Dallas, Texas 75202-2943	Department of Physics in the College of Natural Sciences for the High Energy Physics Program	75,000.00
22.	Resource Financial Group, Inc. Christopher D. H. John, CLU Chartered financial Consultant 500 West 6th Street Suite 301 Austin, Texas 78701	IC ² Institute	230,000.00
23.	Sandoz Research Institute Dr. Ravi Anand Senior Associate Medical Director Medical Research Department 59 Route 10 East Hanover, New Jersey 07936-1951	College of Pharmacy	38,889.60
24.	The Sarah M. and Charles E. Seay Charitable Trust Mr. and Mrs. Charles E. Seay 3851 Windsor Parkway Dallas, Texas 75205	Department of Psychology in the College of Liberal Arts for the Charles and Sarah Seay Regents Professorship in Developmental Psychology	33,333.33
25.*	The Shive Foundation Dr. and Mrs. William Shive 843 East 38th Street Austin, Texas 78705	Department of Chemistry and Biochemistry in the College of Natural Sciences for the Biochemical and Biomedical Research Endowment	27,500.00
26.	Dr. and Mrs. William Shive 843 East 38th Street Austin, Texas 78705	Department of Chemistry and Biochemistry in the College of Natural Sciences for the Biochemical and Biomedical Research Endowment	32,500.00

* No letter of transmittal from the donor.

** Non-cash gift - unsold stock. The amount stated is the value of the stock on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting June 6, 1991

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
27.	T.L.L. Temple Foundation Phillip M. Leach Executive Director 109 Temple Boulevard Lufkin, Texas 75901	College of Engineering for research development	\$303,975.00
28.	Texaco Services Inc. Mr. C. M. Chopin General Manager E&P Technology Department Post Office Box 770070 Houston, Texas 77215-0070	Department of Petroleum Engineering in the College of Engineering for the Enhanced Oil & Gas Recovery Research Program	30,000.00
29.	Texaco Services Inc. Mr. J. K. Haegelin General Manager Central Engineering & Purchasing Department Post Office Box 430 Bellaire, Texas 77402-0430	College of Engineering for the Industrial Program	30,000.00
30.	The Texas Exes Club of Houston Mike Hillman 1441 Seamist Houston, Texas 77008	Ex-Students' Association for the Ex-Students' Association Endowed Scholarships account	60,000.00
31.	The G. Unger Vetlesen Foundation George Rowe, Jr. President 30 Rockefeller Plaza Room 3217 New York, New York 10112	Institute for Geophysics	75,000.00
32.	The USF&G Companies John M. Harmon Graves, Dougherty, Hearon & Moody 2300 NCB Tower 515 Congress Avenue Austin, Texas 78701	Department of Mathematics in the College of Natural Sciences for the Actuarial Studies Loan Fund	500,000.00

The following nonmonetary gifts have also been received:

33.	Elizabeth Hardwick 15 West 67th Street New York, NY 10023	Collection of Robert Lowell Personal Papers to the Harry Ransom Humanities Research Center	30,000.00***
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*** Non-cash gift - other. The amount stated is the estimated value on the date of receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN
 Gifts from Private Donors and Foundations
 U. T. Board of Regents' Meeting June 6, 1991

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	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
34.	Hewlett-Packard Company Tony Napolitan, Jr. University Grants Manager Post Office Box 10301 MS 20AH Palo Alto, California 94304-0890	Laboratory equipment to the Department of Electrical and Computer Engineering in the College of Engineering	\$61,825.00***
35.	Hewlett-Packard Company Tony Napolitan, Jr. University Grants Manager Post Office Box 10301 MS 20AH Palo Alto, California 94304-0890	Computer equipment to the College of Business Administration	482,791.00***
36.*	Hazel Ransom 1803 Stamford Lane Austin, Texas 78703	Personal library of Dr. Harry H. Ransom to the General Libraries and the Harry Ransom Humanities Center	51,000.00***
37.*	Tektronix Ray Menke 4120 Commercial Center Drive Number 500 Austin, Texas 78744	Equipment to the Department of Electrical and Computer Engineering in the College of Engineering	36,515.00***

* No letter of transmittal from the donor.

*** Non-cash gift - other. The amount stated is the estimated value on the date receipt by The University of Texas at Austin.

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

June 6, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Pepsi Cola Bottling Company
 Funds: 20% of gross sales
 Period: Effective January 1, 1991
 Title/Description: Amend the current contract to increase the price of sodas from \$.50 to \$.55

MINOR CONSTRUCTION PROJECTS, as authorized by U.T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

2. Contractor: A.J.W. Sheetmetal and Roofing Co., Inc.
 Amount: \$200,000.00
 Source of Funds: WIN - Roofs 36-9062-1431
 Date of Contract: February 13, 1991
 Estimated Completion Date: July 11, 1991
 Project Title: Roof Replacement and Repairs - F. L. Winship Drama Building
 Brief Description: Furnish all labor, materials and equipment to remove existing roof, repair lightweight fill, raise roof curbs and units, install insulation and fiberglass felt, repair existing skylights, and clean designated roof drain
3. Contractor: Aus-Tex Service Station Equipment, Inc.
 Amount: \$40,000.00
 Source of Funds: MSI - Underground Tank Replacement 36-9062-1423
 Date of Contract: February 11, 1991
 Estimated Completion Date: June 21, 1991
 Project Title: Above Ground Fuel Storage System, Marine Science Institute
 Brief Description: Furnish and install one 2,000 gallon above ground gasoline fuel storage system, one 500 gallon skid tank with platform and two dispensing systems with all applicable accessories

4. Contractor: Century Weatherproofing, Inc.
Amount: \$43,000.00
Source of Funds: RAS - Exterior Masonry Repair
36-9062-1432
Date of Contract: February 22, 1991
Estimated Completion Date: June 7, 1991
Project Title: Exterior Masonry Restoration, Russell A.
Steindam Hall
Brief Description: Completely restore the exterior masonry
to include cleaning with appropriate
chemical additives and pressure systems,
sealing masonry and brick surfaces, and
installing new caulking material
5. Contractor: Chamberlin Waterproofing and Roofing
Systems, Inc.
Amount: \$331,000.00
Source of Funds: ERC - Exterior Maintenance 36-0819-9121
Date of Contract: February 26, 1991
Estimated Completion Date: July 26, 1991
Project Title: Exterior Restoration and Waterproofing,
Frank C. Erwin Center
Brief Description: Clean the entire building exterior
surface inclusive of all surrounding
retaining walls and ramps, remove all
existing caulk and recaulk, repair all
cracks by pressure injection, repair all
broken panels, and seal all exterior
surfaces of the building
6. Contractor: ConReCo, Inc.
Amount: \$25,000.00
Source of Funds: WEL - Exterior Maintenance 36-9062-1433
Date of Contract: March 18, 1991
Estimated Completion Date: May 22, 1991
Project Title: Plaza Restoration, Robert A. Welch Hall
Brief Description: Remove and replace approximately 1,275
square feet of exposed aggregate
reinforced concrete slab 6" thick at the
Central Plaza, level 2 and 12 square
feet at the West ramp of the North
Plaza, level 3
7. Contractor: Danny Corsaw
d/b/a Court Builders and Supplies
Amount: \$17,000.00
Source of Funds: MSI - Tennis Court Repairs 36-0819-9124
Date of Contract: March 18, 1991
Estimated Completion Date: May 15, 1991
Project Title: Tennis Court Restoration, Marine Science
Institute, Port Aransas
Brief Description: Thoroughly clean all tennis courts,
sandblast fence posts, rid courts of all
depressions of 3/32" or more, repair all
cracks, apply asphaltic surfacer, apply
textured color coats, line all courts,
and repair and paint backboards

8. Contractor: Elk Electric, Inc.
Amount: \$215,000.00
Source of Funds: Power Supplies MO&E 14-8649-3950 and
Miscellaneous Electrical Modifications
36-9062-1422
Date of Contract: February 15, 1991
Estimated Completion Date: April 26, 1991
Project Title: Uninterruptible Power Supply for Data
Processing, Main Building and Service
Building
Brief Description: Furnish and install an uninterruptible
power supply system for Data Processing
in both the Main Building and the
Service Building and replace the North
main switchboard in the Main Building
9. Contractor: Energy Engineering Associates, Inc.
Amount: \$241,220.00
Source of Funds: Utilities - Technical Assistance Studies
in 13 Buildings 14-8670-5057 and
36-9000-8451
Date of Contract: January 21, 1991
Estimated Completion Date: September 30, 1991
Project Title: Energy Conservation, Technical Analysis
Reports for 13 University of Texas at
Austin Buildings
Brief Description: The Engineer shall provide the following
services and incorporate into the final
report: an overall review of the
buildings, a detailed review of the
building envelope and its space heating,
cooling, domestic hot water, electrical
and lighting systems, and analyze energy
conservation opportunities to determine
recommended changes in maintenance and
operations procedures
10. Contractor: Racal-Chubb Security Systems, Inc.
Amount: \$240,000.00
Source of Funds: Fire Safety 36-9062-1430
Date of Contract: February 7, 1991
Estimated Completion Date: September 1, 1991
Project Title: Fire Alarm and Detection Systems,
Engineering Science, Patterson Labs and
Burdine Hall
Brief Description: Provide a complete and working zoned,
common-coded, or voice alarm, closed
circuit, automatic and manual fire alarm
system for each floor of the Engineering
Science Building, Patterson Laboratories
and Burdine Hall
11. Contractor: Southwest Track Builders, Inc.
Amount: \$25,000.00
Source of Funds: MCD - Tennis Court Repairs 36-0819-9123
Date of Contract: March 26, 1991
Estimated Completion Date: June 15, 1991
Project Title: Tennis Court Restoration, McDonald
Observatory
Brief Description: Prepare existing court surfaces and
install 1 1/2" asphalt overlay,
completely retexture and stripe the
court, repair or replace backboard and
fence and paint, rid court of
depressions in excess of 3/32", and
purchase and install new matching net
and net posts

12. Contractor: Thomas Hinderer Company, Inc.
Amount: \$8,200.00
Source of Funds: Utility Plant Revolving Fund Budgeted
MO&E 18-2000-0050
Date of Contract: February 22, 1991
Estimated Completion Date: May 17, 1991
Project Title: Reactor Foundation and Floor Surfacing
Installation, H. C. Weaver Power Plant
Brief Description: Demolish existing reactor supports and
install a new system and demolish
existing floor topping and install new
flooring

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

STANDARD AFFILIATION AGREEMENT

The following agreement recommended for approval by the U.T. Board of Regents is based on the model agreement adopted on April 12, 1990:

1. Facility: Rio Grande Regional Hospital
McAllen, Texas
Date: April 2, 1991
Purpose: To allow some of our senior pharmacy students to gain professional pharmacy experience in the Rio Grande Regional Hospital facility.

THE UNIVERSITY OF TEXAS AT AUSTIN
 U. T. BOARD OF REGENTS' MEETING
 JUNE 6, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Artex Manufacturing Company, Inc.
 Overland Park, Kansas 66204
 Fee-Royalty: \$0.00, 7%, with a 4% royalty rate applicable when the products are imprinted with UT logos and logos of another licensee
 Period: January 1, 1989 through December 31, 1992
 Description: Shirts, tops, shorts, sweaters, fleece wear, warm-ups, jackets, caps, night shirts and laundry bags.
2. Licensee: Chalk Line, Inc.
 Anniston, Alabama 36202
 Fee-Royalty: \$0.00, 7%
 Period: January 1, 1991 through December 31, 1993
 Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery.
3. Licensee: Cherokee Cap Company, Inc.
 Rusk, Texas 75785
 Fee-Royalty: \$0.00, 7%
 Period: January 1, 1991 through December 31, 1993
 Description: Wearing apparel, which includes all types of clothing and caps.
4. Licensee: Clifton J. Sheely Company
 Lancaster, Pennsylvania 17603
 Fee-Royalty: \$50.00, 6%
 Period: February 1, 1991 through December 31, 1993
 Description: Novelties/collectables, which includes mascot figurines.
5. Licensee: Creative Awards and Nameplates, Inc.
 De Land, Florida 32720
 Fee-Royalty: \$0.00, 6%
 Period: January 1, 1991 through December 31, 1993
 Description: Novelties/collectables, which includes bumper strips and auto tags.
6. Licensee: Cypress Apparel Group
 Sheffield, Massachusetts 01257
 Fee-Royalty: \$100.00, 7%
 Period: April 1, 1991 through December 31, 1993
 Description: Cotton terry cloth bathrobes.
7. Licensee: D V B Enterprises, Inc.
 Blue Springs, Missouri 64014
 Fee-Royalty: \$0.00, 7%
 Period: January 1, 1991 through December 31, 1993
 Description: Wearing apparel, which includes all types of clothing.

8. Licensee: Da Kyne International
Austin, Texas 78731
Fee-Royalty: \$50.00, 6%
Period: February 1, 1991 through December 31, 1993
Description: Golf gloves.
9. Licensee: Daystone International (Dallas) Corporation
Dallas, Texas 75238
Fee-Royalty: \$0.00, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes various styles of caps.
10. Licensee: Designs by Je Lynn
Ft. Worth, Texas 76124-0332
Fee-Royalty: \$50.00, 6%
Period: February 1, 1991 through December 31, 1993
Description: Paper note pads.
11. Licensee: Dick Gray & Brian Kloc, A Partnership
d/b/a Ad Specialty Imprinters
Houston, Texas 77036
Fee-Royalty: \$0.00, 6%
Period: January 1, 1991 through December 31, 1993
Description: Golf balls.
12. Licensee: Edmond B Enterprises
Austin, Texas 78729
Fee-Royalty: \$0.00, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing.
13. Licensee: Eon, Inc.
Houston, Texas 77027
Fee-Royalty: \$50.00, 6%
Period: April 1, 1991 through December 31, 1993
Description: Novelties/collectables, which includes an "Ice Box" brand beverage holder for boxed drinks, costume jewelry of foam and other novelties/collectables.
14. Licensee: Essence Designs, Inc.
St. Louis, Missouri 63108
Fee-Royalty: \$50.00, 6%
Period: April 1, 1991 through December 31, 1993
Description: Fabric pillows, upholstered chairs and bulk fabric.
15. Licensee: Fit-All Sportswear, Inc.
Pilot Mountain, North Carolina 27041
Fee-Royalty: \$100.00, 7%
Period: April 1, 1991 through December 31, 1993
Description: Apparel, which includes all types of clothing, headbands and wristbands.
16. Licensee: Hallen Products, Ltd.
Gurnee, Illinois 60031
Fee-Royalty: \$0.00, 6%
Period: January 1, 1991 through December 31, 1993
Description: "Sport Plaque", a high-impact styrene football helmet plaque.
17. Licensee: Hi-Rise Balloon, Inc.
Austin, Texas 78758
Fee-Royalty: \$0.00, 6%
Period: January 1, 1991 through December 31, 1993
Description: Mylar and rubber balloons.

18. Licensee: Imperial Headwear, Inc.
Denver, Colorado 80222
Fee-Royalty: \$0.00, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes caps, hats, visors and other apparel.
19. Licensee: Imprinted Products Corporation
San Diego, California 92123-4320
Fee-Royalty: \$00.00, 6%
Period: January 1, 1991 through December 31, 1993
Description: Novelties/collectables.
20. Licensee: Innovative Jewelry Creations
d/b/a Kristan's
San Antonio, Texas 78216
Fee-Royalty: \$50.00, 6%
Period: January 1, 1991 through December 31, 1993
Description: Silver jewelry, various types and styles.
21. Licensee: Intertek International Corporation
d/b/a Auto-Sun-Shade
Hialeah, Florida 33010
Fee-Royalty: \$50.00, 6%
Period: March 1, 1991 through December 31, 1993
Description: Cardboard auto sunshades.
22. Licensee: Jeff Williams Company, Inc.
McDonough, Georgia 30253
Fee-Royalty: \$0.00, 7% for items in Category A and 6% for items in category B
Period: January 1, 1991 through December 31, 1993
Description: Category A consists of wearing apparel, which includes all types of clothing, footwear, hats/caps and hosiery. Category B consists of novelties/collectables/accessories, which includes, but is not limited to ceramic products, glassware, vinyl auto tags, towels, insulated beverage holders, sport bags and other products in this category.
23. Licensee: John Holladay Prints, Ltd.
Davenport, Iowa 52807
Fee-Royalty: \$0.00, 6%
Period: January 1, 1989 through December 31, 1993
Description: Lithoprint posters.
24. Licensee: Jontra Limited
Plano, Texas 75032
Fee-Royalty: \$0.00, 6%
Period: January 1, 1991 through December 31, 1993
Description: Quartz watches with leather bands.
25. Licensee: Josten's Inc.
Owatonna, Minnesota 55060
Fee-Royalty: \$0.00, 6%
Period: January 1, 1987 through December 31, 1993
Description: Emblematic jewelry, including, but not limited to class rings and graduation announcements.
26. Licensee: Joy Jewelry Manufacturing Co., Inc.
Orlando, Florida 32811
Fee-Royalty: \$0.00, 6%
Period: January 1, 1991 through December 31, 1993
Description: Cloissone jewelry, which includes earrings and pins and other jewelry products.

27. Licensee: Laserstar Graphics, Inc.
Champaign, Illinois 61820
Fee-Royalty: \$100.00, 7%
Period: April 1, 1991 through December 31, 1993
Description: Apparel, which includes all types of clothing.
28. Licensee: Logo 7, Inc.
Indianapolis, Indiana 46226
Fee-Royalty: \$0.00, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery.
29. Licensee: M H K Products, Inc.
Hackensack, New Jersey 07602
Fee-Royalty: \$100.00, 7%
Period: January 1, 1991 through December 31, 1992
Description: Wearing apparel, which includes t-shirts, sweatshirts, caps and other apparel.
30. Licensee: M. I. Huebschman Corp.
d/b/a Hummer Sportswear
Fayetteville, North Carolina 28306
Fee-Royalty: \$0.00, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing.
31. Licensee: Maier & Berkele
Atlanta, Georgia 30305
Fee-Royalty: \$0.00, 6%
Period: January 1, 1991 through December 31, 1993
Description: Waterford crystal mugs.
32. Licensee: Mark Cashman
d/b/a Campus Sportswear
Austin, Texas 78758
Fee-Royalty: \$0.00, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery.
33. Licensee: Meadow Mountain Designs
Warren, Maine 04864
Fee-Royalty: \$0.00, 6%
Period: January 1, 1991 through December 31, 1993
Description: Pewter and crystal paperweights.
34. Licensee: Midwest Embroidery, Inc.
South Bend, Indiana 46628
Fee-Royalty: \$0.00, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery.
35. Licensee: N. D. Samuelson Company
Everman, Texas 76140
Fee-Royalty: \$50.00, 6%
Period: March 1, 1991 through December 31, 1993
Description: Ceramic lamps on a wooden base.
36. Licensee: Neovision, Inc.
Boulder, Colorado 80303
Fee-Royalty: \$50.00, 6%
Period: November 1, 1990 through December 31, 1992
Description: "The Streetlite", an image displayer.

37. Licensee: P & K Products Company, Inc.
Elgin, Illinois 60123
Fee-Royalty: \$0.00, 6%
Period: January 1, 1991 through December 31, 1993
Description: Novelties/collectables, which includes basketball accessories, wastebaskets, lamps, clocks, thermometers, wall plaques, trays, helmet bowls/snack helmets, team party bowls and other products.
38. Licensee: Park Industries, Inc.
Manchester, Tennessee 37355
Fee-Royalty: \$100.00, 7%
Period: March 1, 1991 through December 31, 1993
Description: Apparel, which includes caps/hats.
39. Licensee: Piermark Corporate Enterprises, Inc.
d/b/a P C E Sports
Williamstown, New Jersey 08094
Fee-Royalty: \$50.00, 6%
Period: April 1, 1991 through December 31, 1993
Description: Mini-basketballs, official size basketballs, soft mini-footballs and rubber footballs.
40. Licensee: Power Graphics, Inc.
Blairstown, New Jersey 07825
Fee-Royalty: \$50.00, 6%
Period: April 1, 1991 through December 31, 1993
Description: Graphic art posters.
41. Licensee: R. C. Sportswear, Inc.
Indian Orchard, Massachusetts 01151
Fee-Royalty: \$0.00, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing, hats/caps, footwear and hosiery.
42. Licensee: Rally Products, Inc.
Tulsa, Oklahoma 74145
Fee-Royalty: \$0.00, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing.
43. Licensee: Salem Screen Printers
d/b/a Salem Sportswear
Salem, New Hampshire 03079-4031
Fee-Royalty: \$100.00, 7%
Period: April 1, 1991 through December 31, 1993
Description: Apparel, which includes all types of clothing.
44. Licensee: Signal Athletics, Inc.
Greenwich, Connecticut 06830
Fee-Royalty: \$100.00, 7%
Period: November 1, 1990 through December 31, 1992
Description: Wearing apparel, which includes all types of clothing.
45. Licensee: Sixth Man Enterprises
Valencia, California 91355
Fee-Royalty: \$100.00, 7%
Period: March 1, 1991 through December 31, 1993
Description: Apparel, which includes shirts, shorts and caps.
46. Licensee: Texas Tee's
Austin, Texas 78104
Fee-Royalty: \$100.00, 7%
Period: February 1, 1991 through December 31, 1993
Description: Apparel, which includes all types of clothing.

47. Licensee: Texas Textiles, Inc.
San Antonio, Texas 78238
Fee-Royalty: \$100.00, 7% for items in Category A and 6% for items in Category B
Period: February 1, 1991 through December 31, 1993
Description: Category A consists of wearing apparel, which includes all types of clothing. Category B consists of novelties/collectables, which includes floor mats and other novelties/collectables.
48. Licensee: The Coleman Company, Inc.
Wichita, Kansas 67202
Fee-Royalty: \$50.00, 6%
Period: April 1, 1991 through December 31, 1993
Description: Chest coolers, soft-side coolers, sleeping bags and totes.
49. Licensee: The Hunter Manufacturing Group, Inc.
Lexington, Kentucky 40511-1075
Fee-Royalty: \$50.00, 6%
Period: May 1, 1990 through December 31, 1992
Description: Ceramics and glasswear.
50. Licensee: Tishkoff Enterprises
d/b/a Just Sweats
Columbus, Ohio 43224
Fee-Royalty: \$0.00, 7%
Period: January 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing.
51. Licensee: Top of the World Caps
Norman, Oklahoma 73069
Fee-Royalty: \$0.00, 7%
Period: January 1, 1990 through December 31, 1993
Description: Caps, shirts and other apparel.
52. Licensee: Universal Heights, Inc.
Hollywood, Florida 33021
Fee-Royalty: \$50.00, 6%
Period: April 1, 1991 through December 31, 1993
Description: Vinyl wall banners.
53. Licensee: University Arts
Austin, Texas 78701
Fee-Royalty: \$50.00, 6%
Period: April 1, 1991 through December 31, 1993
Description: Poster art, a pen and ink architectural rendition of the Main Building/Tower.
54. Licensee: Velva-Sheen Manufacturing Co.
Cincinnati, Ohio 45227
Fee-Royalty: \$0.00, 7%
Period: January 1, 1988 through December 31, 1993
Description: Wearing apparel, including, but not limited to shirts.
55. Licensee: Warrior Distribution Corporation
Roseville, Minnesota 55113
Fee-Royalty: \$100.00, 7%
Period: February 1, 1991 through December 31, 1993
Description: "Zubaz" brand apparel, which includes pants and shorts.

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U.T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Licensee: Trancel Corporation
Los Angeles, California
- Fee-Royalty: License Execution fee of \$6,000.00 with the signing of the Agreement. An additional license fee of \$25,000 is due February 1, 1992. A running royalty of 2% of net sales until The University receives \$1,000,000; thereafter a range of \$25.00 to \$10.00 per licensed product sold depending on amount of royalties received.
- Period: September 1, 1990 through the full end of the term or terms for which patent rights have not expired, unless sooner terminated, and renewable, thereafter, by written agreement of both parties.
- Description: Royalty-bearing, exclusive worldwide license under The University's patent and technology rights related to technology entitled "Chemical Modification to Promote Animal Cell Adhesion on Surfaces."

2. Licensee: RAI Railplug, Ltd.
Austin, Texas
- Fee-Royalty: License Execution Fee of \$75,000 with the signing of this agreement. It is anticipated that RAI Railplug will sublicense this technology and thereafter pay The University one-half of gross revenues received by RAI from all sublicensees.
- Period: January 1, 1991 through the full end of the term or terms for which patent rights have not expired, unless sooner terminated, and renewable, thereafter, by written agreement of both parties.
- Description: Royalty-bearing, exclusive license under The University's patent and technology rights related to the railplug and combustion-ignition related fields of use.

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

ACADEMIC SOFTWARE LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Licensee: Carlton University
 Fee-Royalty: Licensee to provide reports to faculty with feedback on research use of the software.
 Period: January 4, 1991 through the discontinuance of internal research use.
 Description: License to use for internal research purposes only, with no rights to distribute further, academic computer software program identified as a two-layer channel router that automatically solves wire layout problems for VLSI [Very Large Scale Integrated Circuits].

2. Licensee: Intermetrics, Inc.
 Fee-Royalty: License Fee of \$200.00 upon execution of Agreement.
 Period: February 25, 1991 through the discontinuance of internal research use.
 Description: License to use for internal research purposes only, with no rights to distribute further, academic computer software program identified as "CODE/ROPE Parallel Programming System."

THE UNIVERSITY OF TEXAS AT AUSTIN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

PARKING AND TRAFFIC REGULATIONS

The following changes to the Parking and Traffic Regulations as set forth below in congressional style are recommended for approval by the U. T. Board of Regents. They have been approved by the Executive Vice Chancellor for Academic Affairs and the Office of General Counsel and are based on model regulations approved by that office. These regulations supersede all prior Parking & Traffic Regulations.

SECTION I
QUICK REFERENCE TO PARKING
AND TRAFFIC REGULATIONS

1. *PERMITS REQUIRED FOR ACCESS & PARKING*: Only vehicles conspicuously displaying proper University permits (as specified in Section VI, *infra*) may enter or park on the main campus Monday through Friday from 7:30 a. m. to 4:00 p. m. Purchase of a permit does not guarantee a parking place on campus. (Section II, *infra*)
2. *DISPLAY OF PERMITS*: Parking permits must be properly affixed to or displayed on the vehicles (s) as described in Section VI (*infra*).
3. *HANGING PERMITS*: Class A, C, D, and G applicants will be issued one hanging or transferable parking permit. The applicant may transfer this hanging permit to any vehicle he/she wishes; however, the applicant will be responsible for parking violations by any vehicle bearing their permit. (Section VI, *infra*)
4. *REMOVAL OF PERMITS*: Permits shall be removed from a vehicle when there is a change of vehicle ownership; when association with The University is terminated; when a replacement permit (decal) has been issued to take the place of a previously issued permit (decal); or upon expiration or revocation.(Section VI, *infra*)
5. *OWNERSHIP OF PERMIT*: Ownership of the parking permit remains with The University. Individuals may not transfer ownership of the parking permit. Purchase of a parking permit signifies that an individual has been granted the privilege of parking a motor vehicle on University property. (Section VI, *infra*)
6. *CLASS "A" PERMITS*: Holders of Class "A" permits shall park only

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Revisions to the Parking and Traffic Regulations (cont'd):

in Class "A" parking areas (except car pool areas), Monday through Friday from 7:30 a. m. to 4:00 p. m. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. Additionally, vehicles bearing a current "A" permit may park in any Class "C" parking area (except car pool spaces) after 2:00 p. m., Monday through Friday. (Section VI, *infra*).

Note: Certain spaces have been reserved after these hours for vehicles bearing a current Class "A" permit. These spaces are located as follows (each area is specifically posted as to times/days, etc.):

- a. Lot 14 - All spaces except for those designated as "F-14 permits at all times".
 - b. Lot 15 - All spaces in that part of the lot north of the Experimental Science Building (unless otherwise posted).
 - c. Lot 16 - Certain marked spaces located in the lot west of W. R. Woolrich Laboratories.
7. **CLASS "C" PERMITS:** Holders of Class "C" parking permits shall park only in Class "C" parking areas, except car pool spaces, Monday through Friday from 7:30 a. m. to 4:00 p. m. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. Vehicles with Class "C" permits may not be driven past the traffic control stations during these hours, except at Balcones Research Center. (Section VI, *infra*).
 8. **CLASS "D" PERMITS:** Holders of Class "D" permits shall park only in Class "D" spaces Monday through Friday from 7:30 a. m. to 4:00 p. m. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. When no spaces are available a temporary permit may be issued by traffic control station personnel which will authorize parking in other designated areas for limited periods of time. (Section VI, *infra*).
 9. **CLASS "F" PERMITS:** Holders of Class "F" permits shall park only in the area (lot) designated on their permits, from 7:30 a. m. to 4:00 p. m. Monday through Friday. Note: The first two digits of the "F" permit number denote the lot number. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. When no spaces are available or there is

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Revisions to the Parking and Traffic Regulations (cont'd):

an urgent need, a temporary "F" permit (for another lot) may be issued by The University Police or the Uniformed Officers in the traffic control stations. (Section VI, *infra*).

Note: Certain spaces have been reserved after these hours for vehicles bearing a current Class "F" permit. These spaces are located and marked as follows (each area is specifically posted as to times/days, etc.):

- a. Lot 14 - All spaces except for those designated as "F-14 permits at all times".
- b. Lot 15 - All spaces in that part of the lot north of the Experimental Science Building (unless otherwise posted).
- c. Lot 16 - Certain marked spaces located in the lot west of W. R. Woolrich Laboratories.

10. **CLASS "G" PERMITS:** Holders of Class "G" permits shall park only in designated Class "G" parking areas Monday through Friday from 7:30 a. m. to 4:00 p. m. Holders may park in other parking areas after these hours except when restricted or prohibited by posted signs or markings.(Section VI, *infra*).

Note: Certain spaces have been reserved after these hours for vehicles bearing a current Class "G" permit. These spaces are located and marked as follows (each area is specifically posted as to times/days, etc.):

- a. Lot 14 - All spaces except for those designated as "F-14 permits at all times".
- b. Lot 15 - All spaces in that part of the lot north of the Experimental Science Building (unless otherwise posted).
- c. Lot 16 - Certain marked spaces located in the lot west of W. R. Woolrich Laboratories.

11. **CLASS "M" PERMITS:** Holders of Class "M" permits shall park only in designated Class "M" areas Monday through Friday from 7:30 a. m. to 4:00 p. m. Motorcycles or mopeds may not be driven past the traffic control stations during these hours, except at Balcones Research Center.(Section VI, *infra*).

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Revisions to the Parking and Traffic Regulations (cont'd):

12. *LOADING ZONE PERMITS & WHERE TO OBTAIN:* A Loading Zone permit is required to use these spaces/areas Monday through Friday from 7:30 a. m. to 4:00 p. m. unless otherwise posted. Permits (normally valid for 20 minutes) may be obtained at the traffic control stations. When the control stations are closed, call 471-4441 for assistance. (Section VI, *infra*).
13. *BICYCLE REGISTRATION:* Bicycles operated or parked on the main campus shall be registered with the University Police Department. Contact UTPD on the west side of Gregory Gymnasium (weather permitting) on Wednesdays from 9:00 a. m. to 4:00 p. m. for free registration. (Section IV, *infra*).
14. *BICYCLES AND SKATES:* Bicycles must be operated in accordance with the ordinances of the City of Austin, the specific applicable provisions of these regulations, all provisions of these regulations concerning parking restrictions and traffic and applicable state laws. Roller skating (including skate boards) is not permitted on any part of the campus. (Section IV, *infra*).
15. *CLOSURE OF PARKING LOTS:* On occasion during the year, certain parking lots may be closed upon recommendation by the Parking and Traffic Policies Committee, and approval by the President of The University. (Section V, *infra*)
16. *SPEED LIMIT:* The speed limit on all parts of the main campus, whether on streets or in parking areas, is 15 mph (unless otherwise posted). (Section IV, *infra*).
17. *POSTED SIGNS:* Posted signs, whether permanent or temporary, must be obeyed at all times and take precedence over painted curbs, pavement markings and designations shown on any University map. Before parking a vehicle or entering a parking lot or area, please read the posted sign in its entirety. (Section V, *infra*)
18. *PARKING IMPROPERLY:* A vehicle shall not park opposite the flow of traffic. This includes, but is not limited to, parking on a street where angle parking is required, with the back of the vehicle toward the curb. A vehicle also may not park opposite the flow of traffic on a two-way street where parallel parking is required. Motorcycles may not park perpendicular to curbs UNLESS parked in designated Class "M" permit areas. Parking wholly within the marked boundaries of the parking space is required at all times. Other improperly parked vehicles do not constitute an excuse for improper parking. Vehicles

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Revisions to the Parking and Traffic Regulations (cont'd):

shall not park so as to obstruct walkways, ramps, loading docks, crosswalks or to inflict damage to shrubbery, trees, grass, grounds or structures. (Section VII, *infra*).

19. *NO PARKING ZONES*: In addition to zones marked by posted signs, All yellow-painted curbs or pavements denote No Parking At Any Time. (Section V, *infra*)

20. *REGISTRATION OF TWO VEHICLES*: Holders of Class "F" and "O" permits may register one alternate vehicle at no charge. All applicants may register one additional motorcycle/moped upon payment of the required fee. (Section VI, *infra*).

Note: If an alternate vehicle is registered, both vehicles shall not be parked on campus at the same time unless one is parked at a paid meter or in the parking garage. If both vehicles are found to be parked otherwise, then the alternate vehicle permit may be revoked for the remainder of the permit year. (Section VIII, *infra*).

21. *ENFORCEMENT AND IMPOUNDMENTS*: Failure to abide by these regulations may be the basis for disciplinary action against students, and faculty/staff (Section V, *infra*). Upon notice, violators may subject their vehicle (s) to impoundment pending payment of overdue charges (Section VIII, *infra*). Students may also be barred from readmission and have grades, degree, refunds or official transcripts withheld pending payment of overdue charges (Section VIII, *infra*). Vehicles may also be impounded for specific violations. (Section VII, *infra*).

22. *APPEAL OF CITATION*: University parking and traffic citations may be appealed, within five (5) working days from date of citation, by making an appointment with the Parking and Traffic Office (See Section VIII for more information to include detailed procedures). Court Appearance citations are handled by the appropriate state or municipal court.

23. *VISITORS*: All visitors need permits to park on campus unless parked at a paid parking meter; at the University Visitor Center; or, in the parking garage. *OFFICIAL VISITORS* are those who conduct important business with or who render an important service to The University and who are not otherwise eligible for annual parking permits. Official Visitors may obtain temporary ("V") permits from the guards at the traffic control stations. These "V" permits entitle the holder to park only in a space specifically designated for "V" permits. Permits must be clearly visible and hanging from the rear

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Revisions to the Parking and Traffic Regulations (cont'd):

view mirror support. (Section VI, *infra*).

24. *PEDESTRIANS (RIGHTS AND DUTIES)*: Pedestrians are subject to all official traffic control devices. They have the right-of-way at marked crosswalks, in intersections and on sidewalks extending across a service drive, building entrance or driveway. Pedestrians crossing a street at any point other than within a marked crosswalk or within an unmarked crosswalk at an intersection shall yield the right-of-way to all vehicles on said street. Pedestrians shall not leave curb or other place of safety and walk or run into the path of a vehicle which is so close that it is impossible for the driver to yield. They may cross an intersection diagonally only where permitted by special pavement markings. (Section IV, *infra*).
25. *INOPERABLE VEHICLES*: If a vehicle becomes inoperable, a telephone call shall be placed to The University Police Department (471-4441). The police will either render assistance or authorize temporary parking. Temporary parking shall not exceed 24 hours and must not create an obstruction or hazard. Vehicles shall not be left without written permission from UTPD. Hand written notes are NOT acceptable. (Section V, *infra*).

SECTION II
GENERAL PROVISIONS

Pursuant to the authority granted by Sections 51.201 et seq., 54.005, 54.503, 65.31, and 67.21 of Title 3 of the Texas Education Code, the Board of Regents of The University of Texas System has promulgated Parking and Traffic Regulations to regulate and control parking and traffic and the use of parking facilities, to provide for the issuance of vehicle identification insignia (parking permit), and to provide for jurisdiction over offenses. This booklet contains those regulations and procedures applicable to any who would walk or drive and park a motor vehicle or bicycle on the campus of The University of Texas at Austin. These rules and regulations are supplementary to the ordinances of the City of Austin and the statutes of the State of Texas which govern pedestrians and the use of motor vehicles and bicycles.

The operation of a motor vehicle or bicycle on The University of Texas at Austin campus is a privilege granted by The University and is not an inherent right of any faculty/staff member or student. All faculty, staff and students who have a motor vehicle in their possession or control for use, operation or parking on The University campus must register said vehicle with the Parking and Traffic Office. Registration

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Revisions to the Parking and Traffic Regulations (cont'd):

of a motor vehicle does not guarantee a parking place on campus.

The University is not responsible for fire, theft, damage to, or loss of such vehicle parked or operated on The University campus. No bailment is created by granting of any parking or operating privileges regarding a vehicle on any property owned, leased or otherwise controlled by The University.

The administration and enforcement of the regulations contained in this booklet are as follows:

PARKING AND TRAFFIC POLICIES COMMITTEE: This standing committee is composed of four faculty, four staff (two of whom represent organizations located primarily at Balcones Research Center), and two students. The function of this committee is to advise the President in establishing parking and traffic regulations; to review annually a system of priorities for permits to be issued for parking in restricted areas; to participate in the facilities planning process and recommend ways and means of meeting the parking and traffic needs of faculty, staff, students and visitors on The University of Texas at Austin campus; and, to recommend to The University Council any changes in the composition and operation of the Parking and Traffic Appeals Panel. Suggestions for changes to these Regulations; requests for individual consideration; or, any other communication concerning these Regulations should be directed to this Committee via the Parking and Traffic Administration Office.

PARKING AND TRAFFIC APPEALS PANEL: This panel is composed of faculty, staff and students and rules on review requests (Section VIII, paragraph E, *infra*); and, conducts hearings concerning impoundment or barring from readmission, the withholding of grades, degrees, refunds or official transcripts based on overdue charges (Section VIII, paragraph F, *infra*). This panel also rules on appeals from proposed suspensions of campus driving and parking privileges (Section VIII, paragraph G, *infra*).

PARKING AND TRAFFIC ADMINISTRATION: This office is responsible for all administrative functions relating to the issuance of parking permits; the collection of administrative enforcement charges for parking and traffic violations; the acceptance of appeals from such violations; the processing of refund requests upon withdrawal from The University; and, for the operation of Parking Facility No. 1 (garage). Questions relating to these functions should be directed to Parking and Traffic Administration, Service Building, Room 1.

UNIVERSITY POLICE: The University Police have the responsibility and the legal authority for the enforcement of the Parking and Traffic Regulations listed in this booklet. University police officers may issue citations enforceable in court (see Section VIII, paragraph A, *infra*). On special occasions and emergencies, such parking limitations may be

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imposed by the Chief of The University Police as are required by the conditions which prevail. When conditions warrant such action, the Chief may also waive parking limitations which are ordinarily imposed.

The University reserves the right to enforce Parking and Traffic Regulations:

1. through the issuance of University citations and the collection of administrative enforcement charges for offenses;
2. through the impoundment of vehicles interfering with the movement of vehicular or pedestrian traffic or blocking a sidewalk, ramp, loading dock, crosswalk, entrance, exit, fire lane or aisle and through the impoundment of vehicles for unpaid charges after proper notice as provided by these regulations;
3. by the suspension or revocation of permits;
4. by requiring either the vehicle owner or the person who has registered the vehicle with the University Parking and Traffic Office, to appear at a University hearing for non-payment of outstanding charges;
5. by barring the readmission and withholding of grades, degrees, refunds and official transcripts of any student, for non-payment of outstanding charges;
6. by disciplinary action against employees or students who fail to abide by these regulations;
7. by denying parking permits to those with overdue charges;
8. by the issuance of Court Appearance Citations requiring an appearance in the appropriate state or municipal court; and
9. by such other methods as are commonly employed by city governments or State agencies in control of traffic regulation enforcement.

Proof of the fact that any parking or traffic control device, sign, parking meter, signal or marking was actually in place at any location on campus of The University of Texas at Austin, Austin, Texas, shall constitute prima facie evidence that the same is official and was installed under the authority of applicable law and these regulations. When any person is charged with having stopped, parked and left standing a motor vehicle on the campus of The University of Texas at Austin, in violation of any provisions of the Parking and Traffic Regulations of The University of Texas at Austin, proof that said vehicle was, at the date of the offense, bearing a valid University of Texas at Austin parking permit shall constitute prima facie evidence that said vehicle was then and there stopped, parked and left standing by the holder of the parking permit. However, if the vehicle does not bear a valid University of Texas at Austin parking permit, proof that said vehicle at the

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date of the offense alleged, was owned by an individual is prima facie proof that said vehicle was then and there stopped, parked and left standing by said individual.

The University assumes no responsibility for any vehicle or any duty to protect any vehicle or its contents anytime the vehicle is operated or parked on the campus.

All vehicle operators are encouraged to lock or otherwise secure their vehicle (s) when parked on the campus.

The University may deem a motor vehicle including a motorcycle, moped or bicycle parked on The University campus for more than 48 hours to be abandoned and may, after proper notice, dispose of such vehicle as provided in Section 10.6 of Chapter VII, Part Two of the Regent's Rules and Regulations.

SECTION III DEFINITIONS

UNIVERSITY CAMPUS: All University of Texas at Austin owned or controlled property whether or not within the confines of the traffic control stations.

MAIN CAMPUS: All University owned or controlled property within the boundaries shown on the map accompanying these regulations. For the purpose of these regulations, Balcones Research Center is considered part of the main campus.

OFFICIAL VISITOR: An individual who is not normally eligible for an annual University parking permit and who comes to the main campus to conduct important business with The University or to render an important service.

PARKING AREA: Any area on the University campus which has been designated and marked for parking whether on streets or in lots.

NO PARKING ZONE: In addition to zones marked by posted signs, all yellow-painted curbs or pavements denote *no parking at any time*. (Section V, *infra*).

FIRE ZONE: An area designated by a posted sign and yellow-painted curbs or pavement which denotes *no parking at any time*.

TOW AWAY ZONE: An area designated by a posted sign which constitutes public notice that a vehicle parked in violation may be removed.

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LOADING ZONE: An area, dock or zone marked by posted signs which is reserved for loading or unloading only. (Section V and VI, *infra*).

MOPED: A motor-driven cycle with an engine piston displacement of less than 50cc (or motor which produces not more than two brake horsepower) and which does not require the operator to shift gears.

MOTORCYCLE: Any motor-driven cycle with an engine piston displacement of 50cc or more. For the purposes of these regulations motor-scooters are considered the same as motorcycles.

SECTION IV
GENERAL TRAFFIC REGULATIONS

Unless specifically authorized, no vehicle may enter or park upon the main campus without displaying a current permit Monday through Friday from 7:30 a. m. to 4:00 p. m. Permits are not required at other times nor on designated University holidays. All must abide by the Parking and Traffic Regulations listed in this booklet which are supplementary to the ordinances of the City of Austin and the statutes of the State of Texas which govern pedestrians and the use of motor propelled vehicles and bicycles.

The following special rules apply to bicycles:

1. Bicycles operated or parked on the main campus shall be registered with the University Police Department. Contact UTPD on the west side of Gregory Gymnasium on Wednesdays (weather permitting) from 9:00 a. m. to 4:00 p. m. or during other specifically publicized periods, for information on free registration.
2. Bicycles shall be parked *ONLY* in bicycle racks/concrete parking blocks provided for this purpose.
3. Bicycles shall *NOT* be ridden on pedestrian walkways or sidewalks.
4. Bicycles parked or otherwise secured in unauthorized places, e.g. posts, railings, trees, etc., are subject to impoundment.
5. Bicycles shall not be placed, used, parked or otherwise left within any University building at any time.

Note: During periods of no classes and on University holidays, dormitory residents may temporarily store one bicycle in their assigned room with the advanced approval of the Director of Housing and Food Service. Under no circumstances are bicycles to

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- be stored in administrative or academic areas, e.g., offices, laboratories, classrooms, etc.
6. On University streets, operators of bicycles shall comply with all stop signs, yield signs, and other official traffic control devices except that bicycles may proceed in either direction on Inner Campus Drive only.

The speed limit on all parts of the main campus is 15 MILES PER HOUR at all times, unless otherwise posted. All vehicles, including bicycles, are required to stop completely at stop signs and to proceed with caution. Once a vehicle has legally entered an intersection, pedestrians shall yield Right-of-way until the vehicle clears the intersection. A flashing yellow light requires slowing the vehicle and proceeding with caution. A flashing red light requires stopping the vehicle completely before proceeding with caution.

Pedestrians are subject to all official traffic control devices. They have the right-of-way at marked crosswalks, in intersections and on sidewalks extending across a service drive, building entrance or driveway. Pedestrians crossing a street at any point other than within a marked crosswalk or within an unmarked crosswalk at an intersection shall yield the right-of-way to all vehicles on said street. Pedestrians shall not leave curb or other place of safety and walk or run into the path of a vehicle which is so close that it is impossible for the driver to yield. With the exception of a wheelchair (s), no personally owned wheeled vehicle such as a passenger automobile, truck, trailer, motorcycle, or moped shall be placed, used, parked or otherwise left within any University building at any time.

Roller skating (including skate boards) is *not permitted* on any part of the campus.

SECTION V PARKING REGULATIONS

The various classes of parking permits and their eligibility requirements, privileges and limitations are described in detail in Section VI. Parking meters are in use from 8:00 a. m. to 4:00 p. m. Monday through Friday except on designated University holidays. Parking is prohibited at all times where indicated by yellow-painted curbs or yellow-painted pavement markings. Parking adjacent to orange-painted curbs is restricted to authorized vehicles ONLY as shown on posted signs. Parking at unpainted curbs is controlled by area parking signs. Posted signs must be honored at all times and take precedence over painted curbs, pavement markings and designations shown on the enclosed map.

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Privately owned motor homes, trailers and other over-size vehicles whose individual or combined length is in excess of twenty feet shall not be operated or parked on the campus without authorization.

Only vehicles conspicuously displaying proper University permits (as specified in Section VI, *infra*) may enter or park on the main campus Monday through Friday from 7:30 a. m. to 4:00 p. m. The penalty for illegal possession or use of a lost, stolen or forged permit shall be an amount equal to the original value of the permit plus any citations issued; and, revocation of parking privileges for a period of one year. Additionally, the vehicle (s) in which the stolen or forged permit (s) was found shall be barred from parking on campus for the same one year unless the registered owner makes special arrangements with the Parking and Traffic Office (see Section VIII, Paragraph G). Other restrictions concerning parking and driving on the Main Campus are shown in Section VII, DRIVING AND PARKING OFFENSES.

The absence of sufficient authorized parking space on The University campus during a particular period of time will not be considered as valid justification for violation of parking and traffic regulations. The mere fact that citations are not issued for any offense does not indicate that these regulations have been modified to exclude the offense. On occasion during the year, certain parking lots may be closed upon recommendation by the Parking and Traffic Policies Committee, and approval by the President of The University.

All posted restrictions apply whether or not classes are in session. On designated University holidays, only those parking restrictions which regulate parking at all times shall remain in effect.

If a vehicle becomes inoperable, a telephone call shall be placed to The University Police Department (471-4441). The police will either render assistance or authorize temporary parking. Temporary parking shall not exceed 24 hours and must not create an obstruction or hazard. Vehicles shall not be left without specific written permission from UTPD. Hand written notes are not acceptable.

Failure to abide by parking and traffic regulations may be the basis of disciplinary action against students and employees. Students may be subjected to penalties ranging from disciplinary probation to expulsion from the Institution as outlined in Section 3 of the Rules and Regulations of the Board of Regents of The University of Texas System, Chapter VI, Part One. Employees may be subjected to disciplinary penalties including termination of employment as outlined in Section 9.49 of the HANDBOOK OF OPERATING PROCEDURES.

SECTION VI
PARKING PERMITS

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- A. **FACULTY AND STAFF:** Upon application to the Parking and Traffic Office (located in the Service Building, Room One), the appropriate parking permit will be issued to those faculty or staff members who are employed on the main campus. Holders of Class F or O permits may register an alternate vehicle at no additional cost with the understanding that both vehicles shall not be parked on campus at the same time unless one is parked at a paid parking meter or in the Parking Facility (garage). A citation will be issued by The University Police Department and in addition, the permit for the alternate vehicle will be revoked. (Section VIII, *infra*)
Note: Class A, D and G applicants will be issued one hanging permit. This hanging permit is transferable to any passenger vehicle being operated by or for the permit holder. Applicants may register one additional motorcycle, moped or motor scooter upon separate application and payment of the required fee.
- B. **STUDENTS:** Upon application, to the Parking and Traffic Office (located in the Service Building, Room One), the appropriate hanging permit will be issued to those students who are registered for classes. This hanging permit is transferable to any passenger vehicle being operated by or for the permit holder. Students may register one additional motor scooter, motorcycle or moped upon separate application and payment of the required fee to the Parking and Traffic Administration Office. In addition students must present a paid fee receipt for the semester involved.
- C. **DISPLAY OF PERMIT:** A parking permit shall be displayed on the vehicle according to the instructions provided at the time of issuance. Additionally, the permit shall not be altered or defaced in any manner.
1. Hanging or transferable permits must be clearly visible and are normally hung from the rear view mirror of the vehicle when parked on the campus. If no rear view mirror post is available, permit may be either taped to the windshield, in the lower center or otherwise displayed so that it is readily visible from outside the vehicle. The hanging permit should be removed while driving the vehicle.
 2. Decals shall *NOT* be taped or affixed by unauthorized means. Externally mounted decals shall be issued for all motorcycles or mopeds. Do not mount any decal directly on anti-lacerative (Securoflex) windshields.
- D. **REMOVAL OF PERMITS:** The original registrant may be held responsible for any citation (s) issued to a vehicle displaying permits

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that have not been removed. Stolen or lost permits should be reported immediately to the Parking and Traffic Office (471-4761).

Permits shall be removed:

1. whenever there is a change of vehicle ownership; or,
2. when association with The University is terminated; or
3. when a replacement permit has been issued to take the place of a previously issued permit; or
4. upon expiration or revocation of the permit.

E. PERMIT OWNERSHIP: A parking permit signifies that an individual has been granted the privilege of parking on University property. Ownership of the parking permit remains with The University. Individuals are not allowed to transfer ownership of the permit. All permits reported lost or stolen shall be returned to the Parking and Traffic Office immediately upon recovery. Possession or use of a lost or stolen permit or a forged permit shall result in an administrative charge (Section VII, *infra.*) and loss of parking privileges. (Section VIII, *infra.*)

F. CLASSES OF PERMITS AND FEES: All permits expire on August 31 each year unless otherwise noted on the permit. *Note:* Annual Class A permits expire June 30 each year.

PERMIT FEES
(Faculty and Staff)

TYPE	Purchased between		
	Sept. 1- Dec. 31	Jan 1- Apr 30	May 1- Aug 31
O	\$138	\$96	\$48
A	See Note		
F	\$92	\$64	\$32
D	\$92	\$64	\$32
G	\$22	\$16	\$8
M	\$9	\$6	\$4
R	\$13	\$9	\$5
E	\$13	\$9	\$5

STUDENTS

C	\$13	\$9	\$5
M	\$9	\$6	\$4

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D	\$13	\$9	\$5
A (Health)	\$13	\$9	\$5

Note: Class A permit fees are as follows:

TYPE	Jul 1- Oct 31	Nov 1- Feb 28	Mar 1- Jun 30
A	\$37	\$28	\$14

Student Class "D" and Class "A" (health) permits shall be pro-rated if obtained for less than a semester.

All disabled veterans whose vehicles display the specially designed license plates issued by the State Department of Highways and Public Transportation with the words "DISABLED VET" printed thereon in accordance with the provisions of VERNON'S ANNOTATED TEXAS CIVIL STATUTES ARTICLE-6675a-5e and all permanently disabled persons whose vehicles display the specially designed symbols, tabs or other devices (to include a vehicle in which a temporarily disabled person identification card is placed in the lower left hand side of the front windshield) issued by the State Department of Highways and Public Transportation with the word "DISABLED" printed thereon in accordance with the provisions of VERNON'S ANNOTATED TEXAS CIVIL STATUTES ARTICLE 6675a-5e.1 are exempt from parking permit fees and from parking meter fees and time limits. These exemptions do not permit parking a vehicle at a place where parking is specifically restricted or prohibited.

- G. PAYMENT OF FEES: When an application is made for a permit, the fee charged will be as noted in paragraph F above. Payment of the fee must be made before the permit will be issued.
- H. REPLACEMENT CHARGES: 1. Any time a replacement decal (s) is issued there will be a five dollar charge. Remnants of old decal (s) are to be returned at the time. If remnants are not returned, the replacement decal (s) will be at the REGULAR RATE. 2. The theft or loss of a hanging permit shall be reported immediately to the Parking and Traffic Office. After a report has been filed, a lost or stolen permit will be replaced the first time for a \$5.00 fee; Two or more times, full price of the permit.
- I. REFUNDS: Refunds will be made to members of the faculty and staff, upon request, only in the event their service is terminated by

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resignation or leave of absence without pay. A request for refund must be accompanied by a sizable portion of the decal or the return of the hanging permit. A request for a refund will not be honored unless it is filed with the Parking and Traffic Office during The University's fiscal year in which payment of the permit was made; nor will it be honored if less than four months remain in the permit year. The refund will be based on the number of full months remaining in the University's permit year.

Refunds will be made, upon request, to students who withdraw from The University at the end of the fall semester, provided a written request is received not later than the 12th class day of the spring semester. Refunds will not be made to students who withdraw from The University at the end of the spring semester.

A request for a refund will not be honored when a person's privilege to park and drive on campus has been suspended, nor if outstanding charges or other debts remain unpaid. Requests for refunds of the entire amount paid will be subject to a \$2.00 administrative and handling charge.

- J. CLASS O PERMITS: Class O parking permits will be issued only to those officials authorized by the President.
- K. CLASS D PERMITS: Class D parking permits shall be issued to those members of the faculty, staff or student body who have lost, or lost the use of, both legs or who are so severely disabled as to be unable to ambulate without the aid of a wheelchair or other mechanical devices. If the applicant is confined to a wheelchair the permit will be so marked. Other members of the faculty, staff or student body whose physical infirmities dictate a need to park near their work or classroom may be issued a specific Class F parking lot assignment or a Class D permit. Normally Class D permits will be issued only where a specific lot assignment is not available or its location will not meet the walking distance criteria. All applications for Class D permits or a parking priority for reasons of health will require certification by the Medical Director of the Student Health Center. Applicants with a permanent certification approved or concurred in by the Medical Director of the Student Health Center within the previous five year period, and on file with the Parking and Traffic Office, need not obtain an annual certification. All other applicants will require certification by the Medical Director of the Student Health Center before the permit may be issued.

Automobiles bearing a current Class D parking permit normally shall park only in spaces specifically designated for Class D permits, Monday through Friday from 7:30 a. m. to 4:00 p. m. Holders may

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park in other parking areas at other times except when restricted or prohibited by posted signs or markings. If no spaces are available, or if there is an urgent need, holders of Class D permits *shall obtain a temporary permit* from traffic control station personnel which will authorize parking in other designated areas for a limited period of time.

L. CLASS F PERMITS: Members of the faculty holding the rank of Instructor or above; Lecturers, and non-faculty members (including Classified Staff) who meet the salary criteria as specified on the application, are eligible to apply for Class F permits provided further that the applicant is employed on the main campus. If appointed less than full time, an "F" applicant may not also be enrolled as a student in The University for more than three hours per semester. Monthly salary shall be the amount as reflected on the current appointment or reappointment form plus any longevity pay to which the employee may be entitled. Other compensation e.g. social security offset, premium sharing, consulting fees, etc., may not be used to compute monthly salary. Lot assignment will then be drawn in a computer based lottery system according to faculty title or salary. Class F parking areas shall be restricted to vehicles bearing permits for that specific area, Monday through Friday from 7:30 a. m. to 4:00 p. m. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings. If no spaces are available in the designated area or if there is urgent need, temporary permits will be provided at traffic control stations for F permit holders to park on particular occasions for a limited period of time in other available areas.

M. CLASS A PERMITS: Class A parking permits may be issued to any of the following:

1. Any full-time employee of The University of Texas at Austin.
2. Any part-time employee who is not registered as a student in The University for more than three hours per semester.
3. Students, upon certification by the Medical Director of the Student Health Center.
4. Post-doctoral fellowship recipients, Visiting Scholars and Consultants (verified by letter from department).

Class A permit holders shall park only in a designated Class A parking area, except car pool areas, Monday through Friday, from 7:30 a. m. to 4:00 p. m., and may park in Class C lots (except "C" car pool spaces) after 2:00 p. m., Monday through Friday. Holders may park in other parking areas at other times except when restricted or prohibited by posted signs or markings.

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- N. CLASS G PERMITS: Class G parking permits may be issued to any of the following:
1. Graduate students registered in The University for courses of instruction and who are employed by The University for at least twenty hours per week. (Verified by a signed copy of the appointment or reappointment form).
 2. Teaching assistants with less than a half-time appointment whose jobs involve a supervisory role in the public schools (verified by letter from department).
 3. Pre-doctoral fellowship recipients whose monthly stipend meets the full-time rate specified in the instructions (fellowship status and stipend to be verified by a copy of the signed fellowship appointment form).
- Class G permit holders may park in any designated Class G parking area Monday through Friday from 7:30 a. m. to 4:00 p. m. Also, they may pass by the traffic control stations during these hours but shall park only where authorized.
- NOTE: All parking on the Inner Campus Drive is restricted to Class A, F, D, G and O permits only, Mondays through Thursdays, from 4:00 p. m. to 7:30 p. m.
- O. CLASS C PERMITS: Class C parking permits may be issued to any applicant who is enrolled as a student in The University. Class C permit holders may park in designated "C" parking areas, except car pool spaces, Monday through Friday from 7:30 a. m. to 4:00 p. m. They are not permitted to park in other areas or to pass by the traffic control stations during these hours, except at BRC. Holders may park in other parking areas, at other times, except when restricted or prohibited by posted signs or markings.
- P. CLASS M PERMITS: Class M parking permits may be issued to faculty, staff and students for motorcycles, (to include motor scooters and mopeds). Motorcycles shall park ONLY in designated Class M parking areas, Monday through Friday from 7:30 a. m. to 4:00 p. m. They are not permitted to pass by the traffic control stations during these hours, except at BRC. Holders may park in other parking areas, at other times, except when restricted or prohibited by posted signs or markings. NOTE: When parking in a four-wheel vehicle space, motorcycles shall park in the same manner as a four-wheel vehicle. Motorcycles shall park perpendicular to the curb whenever they park in designated "M" areas.
- Q. CLASS H PERMITS: Class H permits will be issued without fee by

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the Director of the Speech and Hearing Clinic to clients, while they are being treated in the clinic. Limited space adjacent to the clinic is reserved for these permits, which are invalid elsewhere.

- R. CLASS T PERMITS: Class T parking permits will be issued without fee by the General Manager of Texas Student Publications (TSP) to assigned personnel who, *for a limited period of time*, must come to TSP to complete their work. Certain spaces near the TSP Building are reserved for these permits which are invalid elsewhere.
- S. CLASS B PERMITS: Class B parking permits will be issued without fee by the Broadcast Supervisor of KTSB to assigned personnel who, *for a limited period of time*, must come to KTSB to complete their work. Certain spaces on the east side of Gregory Gymnasium are reserved for these permits which are invalid elsewhere.
- T. CLASS K PERMITS: Class K permits will be issued without fee by the Director, Center for Telecommunication Services. Six Class K permits are allocated to the Center: three are issued to the Southwest Texas Public Broadcasting Council (KLRU-TV) for its needs; and three, are issued to the broadcast production staff of the Center. If the permit is displayed on a vehicle belonging to an employee of either organization, then a current University parking permit shall also be displayed along with the Class K permit. Certain spaces near the Communications Building are reserved for these permits, which are invalid elsewhere.
- U. CARPOOL PERMITS: All members of the carpool must be employed or registered on the main campus. Each member of the carpool must complete his/her portion of the application. Carpool members shall be ineligible to obtain additional permits of any type. Motorcycles, motor scooters and mopeds are excluded from carpool permits.
- For carpools with two members, each must have a separate motor vehicle (s) and a different domicile. Carpools with three or more members, at least two must have separate motor vehicles and different domiciles. Faculty and Staff members with the same domicile shall not normally be allowed to become members of different carpools.
- Carpool permits will be issued to park in designated Class A, C or F parking lots from 7:30 a. m. to 4:00 p. m., Monday through Friday. The carpool leader must qualify for the type permit for which he or she applied in accordance with these regulations. The fee charged for a carpool permit will be the same as that charged for a similar regular type permit.

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CLASS F CARPOOLS

1. All Class F carpools will be assigned to a specific lot; however, no specific spaces will be set aside for Class F carpools.
2. Each Class F carpool will compete in the random selection process in accordance with the following ranking (unless the leader qualifies for a higher rank):
 - a. carpools with two or three members receive a rank 2
 - b. carpools with four or more members receive a rank 1

Note: Membership in Class F carpools is restricted to faculty or staff members only.
3. Applications will be received and entered into a computer based lottery system (paragraph L above). Carpool assignments will not exceed ten percent of the specific lot's capacity.

CLASS A CARPOOLS

1. All Class A carpools will be assigned to specific A lots which will have spaces reserved for carpools. Currently spaces are reserved in A Lots 53 and 61 plus some spaces in the eastern part of Lot F-11.
2. Priorities shall be assigned as follows:
 - a. four or more members - priority 1
 - b. three members - priority 2
 - c. two members - priority 3
3. All applications will be received on a first come first served basis and given a priority (as in 2, above) for the specific lot requested.

Note: Membership in Class A carpools is restricted to eligible applicants only (paragraph M above).

CLASS C CARPOOLS

1. Must have a minimum of three members
2. Specific spaces are reserved for Class C carpools and currently these spaces are located in lot C-75.
3. All applications will be on a first come first served basis.
4. Priorities will be assigned, using factors such as distance traveled (one-way), number of people, etc.

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- V. **RETIRED FACULTY/STAFF PERMITS:** Faculty and staff members retired from The University (with either emeritus status or who are receiving an annuity from an approved source) continue to be eligible for the class of permit they held at the time of retirement. Upon request, retired faculty and staff members may be initially issued a complimentary Retired Staff permit with drive through privileges at any time and Class A parking privileges after 3:00 p. m., weekdays.
- W. **NON-UNIVERSITY PERSONNEL:** Personnel working for, belonging to or otherwise affiliated with organizations or agencies located on the main campus, may be issued an annual parking permit upon application. If an applicant is not otherwise eligible for a University permit then determination of the class of permit will be made by the Parking and Traffic Office using existing guidelines as specified above.
- X. **CLASS R PERMITS:** Class R permits may be issued to members of the Business and Professional Program upon certification by the Director, Recreational Sports Division. Holders may park only in the lots designated on their permit.
- Y. **Class E PERMITS:** Class E permits may be issued to those participants registered in University sponsored Adult Fitness Programs upon certification by the Department of Kinesiology and Health Education. Holders may park only in the lots and at the times specified.
- Z. **TEMPORARY PERMITS:** A temporary permit to park on campus will be honored only if it is hanging from the rear view mirror support on the front windshield (if available) or conspicuously displayed on the dashboard of the driver's side of the vehicle, so that it may be readily seen from the outside. Temporary permits are valid only for the date and time issued and must contain the signature of the official authorized to issue the permit.
1. **LOADING ZONE PERMIT:** Persons desiring to use a posted Loading Zone space, Monday through Friday, 7:30 a. m. to 4:00 p. m., shall obtain a loading zone permit and may be parked there only long enough to conduct the actual loading or unloading operation, whether on University business or otherwise. Loading zone (LZ) permits are valid only for date and time issued and must reflect an expiration time (normally 20 minutes). LZ permits may be obtained from the traffic control station personnel or from The University Police Department. When the traffic control stations are closed, call The University Police (471-4441) for assistance. Vehicles may be

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Revisions to the Parking and Traffic Regulations (cont'd):

parked in loading zones and service drives only for whatever length of time actual loading and unloading operations are in progress. When not actually loading or unloading, these vehicles must park in other spaces.

2. OFFICIAL VISITOR PERMITS: Arrangements for the individual use of official visitor (V) spaces are to be made at the gate of entry. Where groups of ten or more are involved, advanced arrangements must be made by the appropriate Dean, Chairperson, Director or equivalent administrator who shall complete a Parking Request form and submit it to the Parking and Traffic Office which will then coordinate the visit and obtain the required approvals.

3. COMMERCIAL VISITOR PERMITS: Advanced arrangements for parking by other persons coming to The University campus for business matters may be made with the office of the Chief, University Police Department by identifying the person, the firm being represented and the date (s) needed. A temporary parking permit may be issued to such a visitor.

SECTION VII
DRIVING AND PARKING OFFENSES

<u>Offense</u>	<u>Charge</u>
** Parking in any Handicapped (Class D); Carpool; or "Reserved At All Times" space without displaying proper permit (Impound Violation).....	\$ 50.00
** Possession or use of a lost/stolen or forged permit (Impound Violation).....	\$ 50.00
Note: An additional charge equal to the original value of the permit shall also be levied (Section V, infra.)	
** Exceeding the 15 miles per hour speed limit or other posted speed limit on the Main Campus	\$ 25.00
** Violation of an official traffic control device (for example, failure to obey a STOP or YIELD sign	\$ 25.00
** Moving violation of the Texas Motor Vehicle Laws not otherwise specified in these regulations.....	\$ 25.00
** Mutilating, defacing or altering a current permit.....	\$ 25.00

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Revisions to the Parking and Traffic Regulations (cont'd):

- ** Parking or operating a motor vehicle while privileges are suspended (Impound Violation)..... \$ 25.00
- ** Moving a barricade or parking within any barricaded area; or, moving a vehicle without permission of owner/operator (Impound Violation) \$ 25.00
- ** Failure to stop or heed instructions given by a University Police Officer or University Guard..... \$ 25.00
- ** Parking a motor vehicle upon any curb, or sidewalk; or in any manner which creates an obstruction to vehicular or pedestrian traffic (Impound Violation).... \$ 15.00
- ** Parking in a No Parking Zone or Fire Zone (Impound Violation)..... \$ 15.00
- ** Parking in a loading zone or a service drive without displaying proper permit (Impound Violation) \$ 15.00
- ** Parking in a designated parking area without displaying proper permit (Impound Violation)..... \$ 15.00
- ** Parking improperly..... \$ 15.00
 - Including but not limited to:
 - a. Parked opposite the flow of traffic (where angled parking is required)
 - b. Left wheel (front or back) to curb on two- way street (where parallel parking is required)
 - c. Vehicle not placed wholly within the lines or boundaries of the parking space (other improperly parked vehicles do not constitute an excuse for improper parking)
 - d. Parking a motor vehicle upon any unmarked or unimproved ground area which has not been designated for parking
- ** Violation of posted sign (not otherwise specified herein)..... \$ 10.00
- ** Parking overtime in a space which is limited in time by meters or signs, or parking overtime in a loading zone..... \$ 10.00
- ** Parking or operating a bicycle in violation of these

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Revisions to the Parking and Traffic Regulations (cont'd):

Regulations (not otherwise specified herein). (Impound Violation).....	\$ 10.00
** Improperly displayed or affixed permit.....	\$ 10.00
** Roller-skating (or skateboarding) on the campus.....	\$ 10.00
** Having a vehicle of any type within a University building.....	\$ 10.00
** Other violation of the Texas Motor Vehicle Laws.....	\$ 10.00
Including but not limited to:	
a. expired registration	
b. expired motor vehicle inspection sticker	

Note: On all \$15.00 and \$10.00 offenses the following applies:

Registered Vehicles (Current Permit properly displayed)

First offense..... No Charge

Second and subsequent offenses..... As listed above

Unregistered Vehicles

(No current permit displayed)..... As listed above

SECTION VIII
ENFORCEMENT

A. **PARKING AND TRAFFIC CITATIONS:** The University Police are authorized to issue two types of citations for violation of University parking and traffic regulations:

1. **UNIVERSITY CITATIONS:** Those handled by The University, subject to University administrative enforcement charges and a right to appeal within The University (paragraph D below).

2. **COURT APPEARANCE (CA) CITATIONS:** Those issued by The University Police but constituting a summons to appear in either municipal court or a justice court. Failure to discharge CA citations may result in the issuance of a warrant for the arrest of such person.

B. **POLICY WITH RESPECT TO COURT APPEARANCE (CA) CITATIONS:** The University reserves the right to issue a CA citation for any violation. It is the general policy of The University, however, to

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Revisions to the Parking and Traffic Regulations (cont'd):

issue a CA citation (s) at The University's option as follows:

1. For a moving violation (s).
2. For any violation when the individual's driving or parking privileges has been suspended (see paragraph G below).

C. PROCEDURE FOR UNIVERSITY CITATIONS: University citations are issued for offenses described in Section VII. The administrative enforcement charges are as shown. If payment for the charge is not received or post-marked within twelve calendar days after issuance of the citation, a \$5.00 late charge will be assessed. If payment is not received or post-marked on or before the date shown in the billing notice (See Para F below), an additional late charge of \$5.00 will be assessed.

Every person receiving a University citation shall remit the amount of the charge to the Parking and Traffic Office. Payment must be received or post-marked within twelve calendar days after issuance of the citation, to avoid a late charge.

If a person desires to appeal a University citation he or she shall comply with Paragraph D below within five working days after issuance of the citation.

Unpaid charges for parking offenses will be recorded in the name of the permit holder or the person who has registered the vehicle with the Parking and Traffic Office. If the vehicle is not registered with the Parking and Traffic Office, unpaid charges for parking offenses will be recorded in the name of the owner in whose name the vehicle is registered with an official state motor vehicle registration department or agency.

Unpaid charges for other offenses (e.g. moving violations) will be recorded in the name of the person driving the vehicle.

Persons with unpaid charges recorded in their names shall be ineligible to receive a parking permit while such charges remain unpaid. To obtain a permit, a person shall either pay these charges or request a University Hearing.

D. APPEALS FROM UNIVERSITY CITATION (S): Any person who has received a University citation may obtain an appointment to have the citation reviewed. This appointment must be made with the Parking and Traffic Office (Service Building Room 1) no later than five working days after the citation was issued. Requests for exceptions to either the five working days or the need to appear in person, will be considered on a individual basis if mitigating or unusual circumstances exist. Such requests shall be submitted in writing to the Parking and Traffic Office and shall detail the reason such a request is being made. Requests based solely on alleged

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Revisions to the Parking and Traffic Regulations (cont'd):

non-receipt of a copy of the citation will not be honored. If an appointment is not made within this time the citation is deemed final.

Appeals shall be heard by the Manager of the Parking and Traffic Office or a designated Hearing Official. Failure to appear at the scheduled appointment date and time will result in cancellation of the appeal. The citation (s) will then become due and payable including any late charges which may have accrued.

The appealing party will be notified, in writing, of the decision on their appeal. The Hearing Official may order the payment of the administrative enforcement charge (s) in whole or in part, or the cancellation of such charge (s). If the appeal is denied and the appealing party fails to pay the charge (s) or to request a review of the appeal (see paragraph E below) within twelve calendar days from the date of decision, a \$5.00 late charge will be assessed on the citation (s).

E. REVIEW OF APPEAL FROM UNIVERSITY CITATION (S): Any person who has appealed a University citation (s) and who is not satisfied with the decision by the Parking and Traffic Office, may file a written request to have the decision reviewed by The University Parking and Traffic Appeals Panel. Such request shall be submitted, in writing to the Parking and Traffic Office (Service Building, Room 1), within twelve calendar days of the decision date shown on the appeal form. This written request shall set forth the grounds on which the appealing party believes the original decision was improper or inequitable. Such written request shall be submitted in an original plus six legible copies (reproduced copies are acceptable) and include the following:

1. citation number (s)
2. license number of vehicle (s)
3. date of original decision
4. date review requested; and
5. printed or typed name, address and signature of person requesting the review.

When a review request is filed, the appealing party will be required to post a bond with the Parking and Traffic Office in the amount of the original charge (s) in dispute.

Each review request will be considered by a subpanel of The University Appeals Panel consisting of faculty, staff and student members. The subpanel may uphold the original decision, or they may reverse the decision in whole or in part, as deemed appropriate.

When the Parking and Traffic Office is advised, in writing, of the decision rendered by the subpanel, the bond will be released and the

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Revisions to the Parking and Traffic Regulations (cont'd):

proceeds will then, either be refunded to the appealing party, or used to pay the charge (s) then due.

The decision of The University Appeals Panel shall be final.

F. IMPOUNDMENT OF VEHICLES, BARRING OF READMISSION AND WITHHOLDING OF GRADES, DEGREES, OFFICIAL TRANSCRIPTS AND REFUNDS: When unpaid charges are recorded, the Parking and Traffic Administration Office shall send a letter to the last known address of the person in whose name the charges are recorded.

Such letter shall state that unless (1) payment of all accumulated charges is received by the date specified in such letter or (2) a written request is made by the same due date to appear before a University hearing concerning impoundment of the vehicle in case of faculty, staff, student or visitor, or for barring of readmission and/or withholding of grades, degree, official transcripts and refunds in case of students as authorized in the Regent's Rules and Regulations, Part One, Chapter VI, Section 9, and state law, the appropriate enforcement action shall take place without further notice.

After such letter has been sent and prior to actual impoundment, the vehicle will have a tow warning notice affixed to the driver's side window. The owner or operator will then have 24 hours to clear all outstanding charges before the vehicle is eligible for tow.

A University hearing is not an appeal of parking and traffic citations but is a limited hearing to allow the individual an opportunity to show that the vehicle in question was not owned, registered or used by the individual or to show that the individual receiving notice of impending sanctions does not have unpaid parking and traffic charges.

At such hearing, which will be held after a reasonable period of time, the person requesting the hearing will assume the burden of showing why the appropriate enforcement action should not take place.

If timely payment is not received and either the registered owner or the person who has registered the vehicle with The University has failed to appear at the requested University impoundment hearing, or has appeared and failed to meet his or her burden of proof, the vehicle may be impounded pending payment of all outstanding charges, including towing and storage charges, without further notice.

If timely payment is not received from a student and the student has failed to appear at the requested hearing or has appeared and failed to meet his or her burden of proof, the student may be barred from readmission and grades, degrees, official transcripts and

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Revisions to the Parking and Traffic Regulations (cont'd):

refunds may be withheld without further notice. Additionally, the vehicle registered to the student may be subject to impoundment.

G. SUSPENSION OF PRIVILEGE TO DRIVE AND PARK ON CAMPUS: The loss of the privilege of driving or parking a motor vehicle on campus shall commence twelve days after the Parking and Traffic Office mails a letter to the person, at the address of such person as shown in the records of that office, stating that such persons' privilege of driving or parking a motor vehicle on campus has been suspended. Such letter shall state the date on which the suspension commences and the date on which the suspension ends and will give notification of possible impoundment for parking offenses committed during the period of suspension and additionally, shall state the reason for such suspension.

Any person who (a) alters a permit; or, (b) fails to return a permit when required to do so by these regulations; or, (c) provides false information to obtain a parking permit; or, (d) parks or drives a vehicle with a permit which the registered owner, or regular driver, did not purchase, shall lose the privilege of driving or parking a vehicle on The University campus for six months.

Note: Possession or use of a lost/stolen or forged parking permit shall result in the loss of parking privileges for twelve months. While a person's privilege of driving or parking a vehicle on campus is suspended, it is unlawful (1) for that person to drive or park any motor vehicle on the campus and (2) for any other person to drive or park a vehicle registered in the name of such person on the campus.

If a person whose privilege of driving or parking on campus has been suspended receives a University citation by reason of having a vehicle on campus during the period of his/her suspension, the period of suspension shall be extended so that it expires twelve months from the date the person received such additional citation (s). In addition, if the person's vehicle is found to be parked on campus while their privilege of driving or parking is suspended, then the vehicle shall be impounded. Finally, the violation of the suspension shall be reported to the Dean of Students if the person is a student, or to the appropriate Dean, Director or Administrative Official for possible disciplinary action if the person is a faculty or staff member.

A person receiving notice that his privilege of driving or parking a vehicle on campus has been suspended may appeal the suspension within twelve calendar days on the grounds that the imposition of such suspension is improper, or will create serious and substantial hardship. Such appeal shall be governed by the provisions of Part F above. No appeal shall be considered if there are any unpaid citations outstanding at the time such appeal is filed, unless special

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Revisions to the Parking and Traffic Regulations (cont'd):

arrangements are made with the Parking and Traffic Office.

- H. **REMOVAL OF PERMIT WHEN SUSPENDED:** Every person receiving notice that his/her privilege of driving or parking on the campus has been suspended shall remove the parking permit (s) from every vehicle registered in his/her name and return either the hanging permit or a substantial portion of the decal (s) to the Parking and Traffic Office within twelve days after date of such notice. Failure to do so shall be reported to the Dean of Students if the person is a student, or to the appropriate Dean, Director or Administrative Official, if the person is a faculty or staff member.
- I. **ELIGIBILITY TO OBTAIN NEW PERMIT DURING PERIOD OF SUSPENSION:** A person whose privilege of driving and parking on the campus is suspended and not reinstated, shall be ineligible to receive a parking permit of any type during the period of suspension.
- J. **TWO VEHICLES ON CAMPUS:** When an applicant who has registered two vehicles is found to have both vehicles parked on campus at the same time, in violation of the Alternate Vehicle Policy (Section VI, *infra*), the following shall apply:
1. **First Offense** - The Parking and Traffic Office shall notify the permit holder that they have violated these regulations and that any further violation will result in the loss of the permit for the alternate vehicle. Additionally, any citation (s) which may have been issued is due and payable.
 2. **Second Offense** - The Parking and Traffic Office shall notify the permit holder that he or she has again violated these regulations. Such written notice will inform the permit holder that he or she must surrender the permit from the alternate vehicle in addition to making payment for any citation (s) which may have been issued for this offense. Additionally the permit holder shall not be able to register an alternate vehicle for the remainder of the current permit year. Failure to abide by this second notice will subject the permit holder to all enforcement sanctions including those described in Section V (*infra*).
- K. **IMPOUNDMENT:** The term "impoundment" includes removal or immobilization of the vehicle in question. In addition to any charge that may be levied by The University for an offense resulting in removal or immobilization, the owner of an impounded vehicle must also pay a commercial wrecker service fee and storage charges after the first 24 hours. When an IMPOUND

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Revisions to the Parking and Traffic Regulations (cont'd):

VIOLATION occurs and the owner or driver of the vehicle appears on the scene before the arrival of the wrecker, the vehicle will not be impounded. If the owner or driver appears on the scene after the arrival of the wrecker and the wrecker driver has made a hook-up, the following will apply:

1. The vehicle will not be impounded; and
2. The owner or driver will be expected to pay the wrecker driver a fee, in lieu of towing.

If the vehicle is impounded, the registered owner or permit holder will be sent a notice at the address on file.

Questions concerning impounded vehicles should be directed to The University Police Department at 471-4441.

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U.T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Department of the Army/AMCCOM
 No.: DAAA21-90-D-0009 - Modification 000201
 New funds: \$1,250,000 additional
 Current period: [Unchanged] 5/25/90 - 5/24/95
 Title/Description: Research and Development Center for Long Term Research in Electromechanics and Hypervelocity Mechanics

2. Grantor: Gas Research Institute
 No.: 5088-212-1718 - Amendment No. 3
 New funds: \$930,119 additional
 Current period: [Unchanged] 8/15/88 - 9/30/91
 Title/Description: Secondary Natural Gas Recovery Targeted Technology Application for Infield Reserve

3. Grantor: Department of the Army/AMCCOM
 No.: DAAA21-90-C-0011 - Modification P00003
 New funds: \$700,000 additional
 Current period: [Unchanged] 1/1/90 - 4/30/92
 Title/Description: Novel Concepts for Electric Guns - Rising Frequency Generator

4. Grantor: U. S. Department of Energy
 No.: DE-FG05-88ER40444 - Amendment No. A003
 New funds: \$765,000 additional
 Current period: 4/1/88 - 3/31/94
 Title/Description: Study in Medium Energy Physics

5. Grantor: U. S. Department of Energy
 No.: DE-FG05-87ER40343 - Amendment No. A005
 New funds: \$516,000.
 Current period: 4/1/87 - 3/31/94
 Title/Description: Investigation of Pion-Nucleus Interactions

6. Grantor: Research Applications, Inc.
 No.: Letter Agreement dated 3/8/91
 New funds: \$500,000.
 Current period: 1/16/91 - 1/15/94
 Title/Description: The Railplug: Development of a New Ignitor for Internal Combustion Engines

The University of Texas at Austin
 Contracts or Grants over \$500,000
 UT Regents' Meeting June 6, 1991

7. Grantor: Department of the Navy/Space & Naval Warfare
 Systems Command
 No.: N00039-91-C-0082 - Modification P00005
 New funds: \$1,865,065 additional
 Current period: [Unchanged] 12/31/90 - 12/31/95
 Title/Description: ARL:SPAWAR Omnibus Contract 1991-95

8. Grantor: Department of the Navy/Space & Naval Warfare
 Systems Command
 No.: N00039-91-C-0082 - Modification P00006
 New funds: \$2,799,512 additional
 Current period: [Unchanged] 12/31/90 - 12/31/95
 Title/Description: ARL:SPAWAR Omnibus Contract 1991-95

9. Grantor: Department of the Army/AMCCOM
 No.: DAAA21-86-C-0281 - Modification P00031
 New funds: \$1,786,211 additional
 Current period: 8/26/86 - 10/31/91
 Title/Description: 9 MJ Range Gun Test / increases contract and
 funding

10. Grantor: National Science Foundation
 No.: Cooperative Agreement No. CHE-8920120
 New funds: \$1,000,000.
 Current period: 2/1/91 - 1/31/92
 Title/Description: Center for Synthesis, Growth and Analysis of
 Electronic Materials

11. Grantor: U. S. Department of Education
 No.: P063P06599
 New funds: \$593,699 additional
 Current period: 9/1/90 - 8/31/91
 Title/Description: Pell Grant Program

12. Grantor: RAYCOM/ARC Joint Venture
 No.: Amendment to Sports Telecast Agreement
 New funds: Reduces by \$(4,319,446)
 Current period: [Unchanged] 9/1/90 - 8/31/95
 Title/Description: Amend the current contract to provide for at
 least one game to be telecast by ESPN and at
 least one home game of each Southwest Conference
 member university must be telecast nationally on
 the HSE/Prime Network.

(FUNDS GOING OUT)

NONE

THE UNIVERSITY OF TEXAS AT AUSTIN

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FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT, CLINICAL AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following items have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Country: England
Business/Entity: Glaxo Group Research Limited
No.: Provision of Compounds
New funds: None
Current period: 11/29/90 - 11/28/91
Title/Description: Fazadinium Bromide / evaluation of compounds by outside investigators

2. Country: England
Business/Entity: Pandrol International, Ltd.
No.: Sponsored Research Agreement - Letter Amendment executed 3/20/91
New funds: \$37,407 additional
Current period: 3/1/91 - 8/31/91
Title/Description: Development of Polymerconcrete Railroad Ties - Phase IV

3. Country: England
Business/Entity: Various Donors: British Petroleum International, Ltd.
No.: Research Participation Agreement - Extension
New funds: \$20,000 additional
Current period: 1/16/91 - 1/15/92
Title/Description: Stimulation, Logging and Formation Damage Research Program

4. Country: Germany
Business/Entity: Merck and Company, Inc.
No.: Sponsored Research Agreement - Check #0526533
New funds: \$10,024.25 additional
Current period: [Unchanged] 6/26/89 - 12/31/90
Title/Description: Liquid Crystals Bases on Staffanes

5. Country: Norway
Business/Entity: Various Donors: Norsk Hydro, A.S.
No.: Research Participation Letter Agreement - Amendment No. 2
New funds: \$22,500 additional
Current period: 1/1/90 - 12/31/90
Title/Description: Wellbore Stability in Deviated Boreholes

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 Foreign Contracts and Grants for Research, Development, Clinical and
 Educational Services
 UT Regents' Meeting June 6, 1991

6. Country: Norway
 Business/Entity: Various Donors: STATOIL
 No.: Letter dated 9/21/90 & Check #5376 1 000509
 New funds: \$15,000.
 Current period: 6/1/90 - 5/31/91
 Title/Description: Comparative Genetic Sequence Stratigraphic
 Analysis of Two Cenozoic Basins
7. Country: Switzerland
 Business/Entity: The World Health Organization
 No.: Grant Letter dated 10/12/90
 New funds: \$12,000.
 Current period: 10/12/90 - 6/30/91
 Title/Description: Nursing Personnel Shortage, Recruitment and
 Retention

(FUNDS GOING OUT)

NONE

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U. T. BOARD OF REGENTS' MEETING

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CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants	
a. <u>1991 544 - 695</u>	Number of Initial Grant and Contract Awards
<u>\$ 7,938,851.75</u>	Value of Awards
b. <u>1991 696 - 801</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
<u>\$ 8,307,938.00</u>	Total of Increased Funding
<u>\$(302,332.28)</u>	Total of Reduced Funding

FUNDS GOING OUT

II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants	
a. <u>1991 802 - 829</u>	Number of Initial Grant and Contract Awards
<u>\$ 1,362,038.00</u>	Value of Awards
b. <u>1991 830 - 839</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
<u>\$ 564,000.00</u>	Total of Increased Funding
<u>\$ -0-</u>	Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT AUSTIN

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AMENDMENTS TO THE 1991 OPERATING BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

1. APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1991 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Nine Months Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
COLLEGE OF LIBERAL ARTS			
Economics			
Edward Everett Hale Centennial Professor In Economics			
1. Sibley, David S (RBC 170)	82,000	82,000	1/16
COLLEGE OF EDUCATION			
Educational Administration			
W. K. Kellogg Professor In Community College Leadership			
2. Rippey, Donald T (RBC 185)	59,290	67,290	9/01
Special Education			
Ruben E. Hinojosa Regents Professor			
3. Ortiz, Alba A (RBC 184)	50,000	53,000	9/01
Audrey Rogers Myers Centennial Professor In Education			
4. Wiederholt, J Lee (RBC 171)	46,940	46,940	9/01

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AMENDMENTS TO THE 1991 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDSRBC

COLLEGE OF ENGINEERING

Electrical and Computer Engineering

5. Amount of Transfer: \$181,606 177

From: Office of the President-Unallocated Teaching Salaries (\$137,332), Chemical Engineering Faculty Salaries (\$715), Electrical and Computer Engineering Faculty Salaries (\$20,931), Mechanical Engineering Faculty Salaries (\$22,628)

To: Teaching Assistants

To provide departmental funds (\$44,274), to return lapsed funds (\$19,679) and to provide supplemental funds (\$117,653) for Teaching Assistant appointments for Spring, 1991.

COLLEGE OF FINE ARTS

Performing Arts Center

6. Amount of Transfer: \$191,696 176

From: Office of the President-Interest on Designated Funds Investment Income

To: Z. T. Scott Endowment-Performing Arts Operating Accounts

To provide matching funds for gifts received from May, 1990 through March, 1991 for the Z. T. Scott Family Endowment for the Performing Arts as approved by the Board of Regents on April 14, 1988 at meeting number 832.

SCHOOL OF LAW

7. Amount of Transfer: \$137,814 180

From: Tuition Reserve

To: Scholarships-School of Law

To fund scholarships for 1990-91.

COLLEGE OF PHARMACY

8. Amount of Transfer: \$1,900,000 172

From: Improvements, Remodeling and Major Repairs (\$637,081), 173
Office of the President-Allocation for Budget Adjustment 174
(\$1,112,919), College of Pharmacy Special Equipment (\$150,000)

To: Pharmacy-San Antonio Program Special Equipment

To provide funds for the San Antonio Health Science Center Pharmacy building project in accordance with the Pforzheimer Collection agreement.

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AMENDMENTS TO THE 1991 OPERATING BUDGET
(Continued)TRANSFERS OF FUNDS

LIBRARY

Law Library

9. Amount of Transfer: \$300,000 167

From: School of Law Reserve Account-Tuition Revenues

To: Computer Rental and Purchased Services (\$80,000),
Books, Periodicals and Binding (\$220,000)To provide funds for computer services and for the acquisition
of books for the Law Library.

SPECIAL ITEMS

Graduate Minority Fellowships

10. Amount of Transfer: \$105,000 179

From: Computer Sciences/Computer and Electrical Engineering
Graduate Fellowships

To: Graduate Minority Fellowships

To provide funds for 1990-91 minority fellowships and to
provide emergency and other special awards during the Spring
and Summer, 1991.

PLANT FUNDS

11. Amount of Transfer: \$345,000 178

From: Frank C. Erwin, Jr. Special Events Center Repair and
Replacement ReserveTo: Frank C. Erwin, Jr. Special Events Center Exterior
MaintenanceTo fund exterior maintenance at the Frank C. Erwin, Jr.
Special Events Center.

12. Amount of Transfer: \$173,227 175

From: Utilities Plant Revolving Fund Operating Income

To: Belmont Hall (\$49,443), Patterson Laboratories (\$123,784)

To provide additional matching funds for Energy Conservation
contracts with the Governor's Office for Belmont Hall and Patterson
Laboratories. Original funding of \$443,387 approved by the Board
of Regents at the meeting held April 21, 1990 (RBC 76).

THE UNIVERSITY OF TEXAS AT AUSTIN

U.T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

OTHER FISCAL ITEMS

The following item, the final financial report of The University's participation in the 1991 Cotton Bowl, is recommended for approval by the Board of Regents.

	BUDGET	ACTUAL
<u>INCOME:</u>		
Estimated Income from Bowl	\$3,000,000	\$2,794,737
Less:		
Amount Due SWC per Conference Policy	<u>(2,267,800)</u>	<u>(2,095,638)</u>
Amount Available for Bowl Expenses	\$ 732,200	\$ 699,099
Less:		
Game Tickets Provided Players, Staff, Administration, and Others	<u>(52,416)</u>	<u>(52,323)</u>
Net Available for Bowl Expenses	<u>\$ 679,784</u>	<u>\$ 646,776</u>
<u>EXPENDITURES:</u>		
Athletics Department:		
Awards/Official Functions	\$ 115,950	\$ 112,189
Employee Benefits	30,142	32,506
Photography (Film/Video)	2,800	2,215
Printing and Postage	8,500	7,622
Salary Supplements	167,457	161,619
Supplies-Player (Training and Equipment)	24,500	18,092
Team "NCAA" Incidental Allowance	16,000	8,900
Travel-Official Party (Transportation and Meals)	154,890	143,595
Travel-Official Party (Lodging)	79,950	78,004
Contingency	<u>16,000</u>	<u>17,645</u>
Total Athletics Department	<u>\$ 616,189</u>	<u>\$ 582,388</u>
Band and Cheerleaders:		
Band (Travel, Meals, Lodging)	\$ 45,000	\$ 52,000
Band (Game TICKETS)	7,740	7,740
Cheerleaders	<u>10,000</u>	<u>4,486</u>
Total Band and Cheerleaders	<u>\$ 62,740</u>	<u>\$ 64,226</u>
Total Expenditure Budget	<u>\$ 678,929</u>	<u>\$ 646,614</u>
Excess Income Over Expenditures	<u>\$ 855</u>	<u>\$ 162</u>

THE UNIVERSITY OF TEXAS AT DALLAS

April 26, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

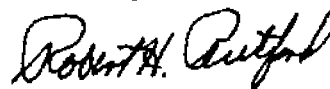
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Robert H. Rutford
President

RHR:lc

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Ericsson Management, Inc. Mr. Leif Kallen President and CEO 730 International Parkway Richardson, Texas 75081	Erik Jonsson School of Engineering and Computer Science	\$100,000.00
2. Lena E. Callier Trust Mr. C. W. Beard Vice President NCNB Texas National Bank 5500 Preston Road P.O. Box 831515 Dallas, Texas 75283-1515	In support of the Callier Center for Communication Disorders	57,722.56*
3. Redman Foundation Karen Baxter, Executive Director 6102 E. Mockingbird Lane Suite 616 Dallas, Texas 75214	University Scholarship Fund Redman Scholars	33,000.00*

The following nonmonetary gift has also been received:

4. Apple Computer, Inc. Mr. John Rafferty 12770 Merit Drive, Suite 1000 Dallas, Texas 75251	Computer equipment donated to the writing lab Campaign to Make History	35,966.00 ***
---	--	------------------

*No letter of transmittal from the donor

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

FALL SESSION, 1990

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
GEOS 1400	001	3	5
MATH 1321	001	7	5
RHET 1301	006	9	5
AP 3300	001	9	2
AP 3324	001	7	1
AP 3340	501	6	8
AP 4311	001	6	2
AP 4360	501	8	2
AP 4372	501	7	2
BA 4393	501	4	8
CS 3319	502	8	2
CS 3328	501	9	1
CS 4349	501	6	1
ED 3371	501	9	2
GEOS 3380	001	4	1
GEOS 3480	501	7	1
PHYS 4428	501	9	1
SPAU 4365	001	9	5

GRADUATE COURSES

EE 6363	501	4	5
HUAS 6390	003	4	5
HUAS 6390	503	4	2
HUAS 8390	001	4	2
HUHI 7386	001	4	2
STAT 7331	001	3	2

SPRING SESSION, 1991

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
MATH 1332	001	3	5
ACCT 3302	001	9	2
AP 3367	001	6	5
AP 3372	501	8	2
AP 3374	001	9	1
CHM 3312	501	9	2
EE 3201	002	9	2
EE 4220	501	3	8
EE 4220	501	8	8
EE 4230	001	7	7
EE 4301	501	6	8
EE 4320	501	8	1
EE 4330	501	9	1
GEOS 3461	501	5	2
GEOS 3470	501	7	2
PHYS 4301	501	9	1

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(Continued)

SPRING SESSION, 1991

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
PHYS 4352	501	9	1
<u>GRADUATE COURSES</u>			
HUSL 6304	001	4	5
HUHI 6305	001	4	5
HUAS 6390	001	4	5
PHYS 5349	501	4	2

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
5. First-time offering of the course.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: NCNB Texas National Bank
 Funds: None
 Period: December 5, 1990
 Title/Description: To provide Electronic Funds Transfer

(FUNDS GOING OUT)

2. Agency: MACVAC
 Funds: \$37,838.26
 Period: January 1, 1990 through December 31, 1994
 Title/Description: Lease approximately 1257 square feet of One Energy Square for use of University Geological Information Library
3. Agency: MACVAC
 Funds: \$64,271.16
 Period: January 1, 1990 through December 31, 1994
 Title/Description: Lease approximately 2700 square feet of One Energy Square for use of University Geological Information Library
4. Agency: MACVAC
 Funds: \$174,190.23
 Period: January 1, 1990 through December 31, 1994
 Title/Description: Lease approximately 11,869 square feet of One Energy Square for use of University Geological Information Library

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: ArtCarved Class Rings
Division of CJC Holdings & R. Johns, Ltd.
Austin, Texas 78741
- Fee-Royalty: \$10.00 per Ring
- Period: January 1, 1988 through December 31, 1991
- Description: Class Rings

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants			
a.	<u>1991 D</u>	<u>48-56</u>	Number of Initial Grant and Contract Awards
	<u>\$</u>	<u>\$781,509</u>	Value of Awards
b.	<u>1991 D</u>	<u>57-64</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	<u>\$</u>	<u>\$740,977</u>	Total of Increased Funding
	<u>\$</u>	<u>None</u>	Total of Reduced Funding

FUNDS GOING OUT

II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants			
a.	<u>1991 D</u>	<u>None</u>	Number of Initial Grant and Contract Awards
	<u>\$</u>	<u>None</u>	Value of Awards
b.	<u>1991 D</u>	<u>None</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	<u>\$</u>	<u>None</u>	Total of Increased Funding
	<u>\$</u>	<u>None</u>	Total of Reduced Funding

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1991 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SCHOOL OF SOCIAL SCIENCES Lloyd V. Berkner Professorship			
1. Brian J. Berry (RBC D10)	109,000	0	12/18

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Admissions					
Director of Admissions					
2. Barry L. Samsula	11/05	100	12	47,500	D15
RESIDENT INSTRUCTION					
School of Social Sciences					
Associate Professor w/Tenure					
3. James C. Murdoch	09/01	100	9	49,000	D12
DESIGNATED FUNDS					
Records and Registration					
Director of Records and Registration					
4. Jean R. Stuart	09/01	100	12	40,000	D14
SERVICE DEPARTMENT					
Telephone Services					
Director of Telecommunications					
5. Michael E. Bishop	02/11	100	12	46,000	D11
RESTRICTED FUNDS					
School of Engineering and Computer Sciences					
Professor w/Tenure					
6. William Frensley	09/01	100	9	63,000	D9

Dr. Frensley's Tenure was effective 9/01/90 per his offer letter.
This is a correction for Tenure only.

THE UNIVERSITY OF TEXAS AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

SPECIAL ITEMS

7. Amount of Transfer: \$20,000

08

From: Texas Higher Education Coordinating Board

To: TARP - Nonlinear System Modeling, Research Assistants

An additional TARP Coordinating Board Advanced
Research/Technology program grant awarded by competitive
review to support Vanessa Maxine Geary-Dawson.

THE UNIVERSITY OF TEXAS AT EL PASO

April 29, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

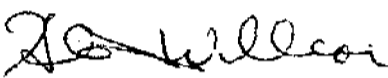
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,


for Diana Natalicio
President

DN:lda

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
AHS 3410	41880	8	01
AHS 3411	73935	9	01
AHS 3412	11753	7	01
ANTH 3470	73131	1	08
BIOL 3326	46154	8	08
BIOL 3426	43382	9	08
BOT 2337	79831	9	08
BOT 2338	79845	9	08
CE 1336	54104	9	08
CE 3488	77475	3	08
CHEM 1310	31674	7	02
CHEM 2411	65205	9	08
CHEM 2412	64857	7	01
EE 1376	74229	9	08
EE 1442	73516	9	08
GEOL 2316	41424	7	08
GEOL 3325	77839	8	08
GEOL 4320	73540	9	08
GEOL 4323	15252	9	01
GEOG 3434	28635	4	08
GREK 4105	20025	9	08
HE 3402	44260	9	01
HON 3300	77467	5	08
LATN 3201	34671	7	08
LING 4204	43703	6	08
MECH 1411	79026	6	08
MEDT 1414	12743	4	01
MEDT 3301	30150	9	01
MEDT 4408	12221	4	01
MICR 1344	62380	9	08
MICR 1454	17457	7	02
MUSA 1149	67043	3	08
MUSA 1165	66720	2	08
MUSA 1165	66754	2	08
MUSA 1192	54427	5	08
MUSA 3333	73746	7	08
MUSA 3333	73737	3	08
MUST 2412	59228	5	08
PE 1101	61395	8	08
PE 1101	61383	6	08
PE 1101	61171	6	08
PE 1101	61626	9	08
PE 1101	61596	8	08
PE 3414	74004	9	01
PHYS 1218	51825	1	08
PHYS 3331	12242	8	01
PHYS 3360	43333	5	08
PHYS 3428	79753	7	08
PHYS 3442	68204	6	08
PHYS 3456	66791	6	08
SOWK 1481	76562	7	08
STAT 3480	37182	6	02

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(Continued)

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>GRADUATE COURSES</u>			
BIOL 3505	79813	4	08
CE 1595	52632	2	08
CHEM 3569	82124	2	08
ECON 3503	72549	4	01
ECON 3570	74049	4	01
EE 3590	84581	3	08
MATH 3531	68190	4	02
MATH 3570	14031	3	08

*Justification Codes:

01 Class required for graduation (the course is not offered each semester or term, and, if cancelled, may affect the date of graduation of those enrolled.

02 Class required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.

08 Voluntary offered by faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS COMING IN)

1. Agency: Canutillo Independent School District
 Funds: \$186.66 Per Month/\$1,306.62 Total
 Period: February 1, 1991 through August 31, 1991
 Title/Description: Agreement for the leasing of space located at Room 612, Education Building, U.T. El Paso campus in accordance with grant provisions.
2. Agency: N.M.E. Hospitals, Inc., d/b/a/Sierra Medical Center
 Funds: \$35,000 per year
 Period: April 1, 1991 through May 31, 1992
 Title/Description: Renewable successive one year terms through May 31, 1995 Agreement providing Sierra Medical Center as the primary sponsor of an Invitational Track meet for the next five years.

(FUNDS GOING OUT)

3. Agency: Texas A&M University Press
 Funds: As Per Contract
 Period: September 1, 1991 through August 31, 1992
 Title/Description: Agreement to provide Texas Western Press publishing, sales and distribution services.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

4. Contractor: High Point Electric
 Amount: Orig. Amt.: \$199,900.00
 Incr. Amt.: 28,583.11
 Incr. Amt.: 15,511.62
 \$243,994.73
 Source of Funds: Permanent University funds
 Date of Contract: July 3, 1990
 Estimated Completion Date: Continuing until all alarms are replaced.
 Project Title: Fire Alarms General Campus
 Brief Description: Install new alarm systems in five (5) buildings and tie all existing alarm systems to central remote printer located at the Campus Police Station.
5. Contractor: Acme Environmental Systems
 Amount: Orig. Amt.: \$176,280.33
 Incr. Amt.: 5,000.00
 Incr. Amt.: 4,760.00
 Incr. Amt.: 5,025.00
 \$191,065.33
 Source of Funds: 683-95-560-70
 Date of Contract: January 30, 1991
 Estimated Completion Date: March 12, 1991
 Project Title: Burges Hall Asbestos Abatement Project
 Brief Description: Burges Hall third floor asbestos spray on removal to be done in accordance with removal procedures in the specifications provided by

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

Sun City Analytical.

BUSINESS CONTRACTS FOR SERVICES
(Continued)

MINOR CONSTRUCTION PROJECTS: (Continued)

6. Contractor:	Acme Environmental Systems
Amount:	Orig. Amt.: \$43,000
Source of Funds:	683-95-564-70
Date of Contract:	February 25, 1991
Estimated Completion Date:	April 15, 1991
Project Title:	Asbestos Abatement at Sun Bowl Stadium
Brief Description:	Work shall include preparation, asbestos removal full containment method, asbestos decontamination of walls, floors, ceilings, any object in work area, air monitoring and air sampling in accordance with plans and specifications for asbestos abatement.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: KTSM-TV
801 N. Oregon
El Paso, Texas
Date: February 19, 1991
Purpose: To provide broadcasting related educational experiences for Communication Broadcasting U.T. El Paso-students.
2. Facility: El Paso Job Corps Center
11155 Gateway West
El Paso, Texas
Date: March 4, 1991
Purpose: To provide a wide range of social services of youth related educational experiences for Educational Psychology-Counseling U.T. El Paso-students.
3. Facility: Young Women's Christian Association
1918 Texas Avenue
El Paso, Texas
Date: March 14, 1991
Purpose: To provide a variety of social services related educational experiences to Social Work U.T. El Paso-students.
4. Facility: Department of the Army, William Beaumont Army Medical Center
El Paso, Texas
Date: February 15, 1990
Purpose: To provide acceptance, appointment, and clinical assignment of trainees from Counseling-Guidance U.T. El Paso-students.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Seabell Sportswear, Inc.
17935 N.E. 65th Street
Redmond, Washington 98052-3003
Fee-Royalty: \$100, 7%
Period: March 1, 1991 through December 31, 1993
Description: Apparel, which includes T-shirts, sweat shirts and sleep wear.
2. Licensee: Team Edition Apparel
4208 19th Street Court East
Bradenton, Florida 34208
Fee-Royalty: \$100, 7%
Period: March 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing.
3. Licensee: Imprinted Products Corporation
4669 Murphy Canyon Road
San Diego, California 92123-4320
Fee-Royalty: \$0.00, 6%
Period: January 1, 1991 through December 31, 1993
Description: Novelties and collectibles.
4. Licensee: Athletic Bag Company
2020 Industrial Circle
Salt Lake City, Utah 84104
Fee-Royalty: \$50, 6%
Period: February 1, 1991 through December 31, 1993
Description: Athletics bags of various styles and sizes.
5. Licensee: Artcarved Class Rings
Division of CJC Holdings & R. Johns, Ltd.
7500 South IH 35, P.O. Box 149107
Austin, Texas 78714-9107
Fee-Royalty: \$0.00, \$10.00 Continuing Royalty Per Licensed Product sold
Period: January 1, 1988 through December 31, 1991
Description: Class Rings
6. Licensee: Jostens Custom Sportswear
7600 Wedd
Overland Park, Kansas 66204
Fee-Royalty: \$100, 7%
Period: April 1, 1991 through December 31, 1993
Description: Wearing apparel, which includes all types of clothing.

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|----------------------|---|
| a. | <u>1991 EP 59-70</u> | Number of Initial Grant and Contract Awards |
| | \$ <u>381,283</u> | Value of Awards |
| b. | <u>1991 EP 71-80</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ <u>865,687.65</u> | Total of Increased Funding |
| | \$ <u>None</u> | Total of Reduced Funding |

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|----------------------|---|
| a. | <u>1991 EP 81-83</u> | Number of Initial Grant and Contract Awards |
| | \$ <u>29,362</u> | Value of Awards |
| b. | <u>1991 EP</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ <u>None</u> | Total of Increased Funding |
| | \$ <u>None</u> | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES and COLLEGE OF EDUCATION					
Office of the Student Affairs and Educational Leadership & Counseling					
Vice President for Student Affairs and Associate Professor					
1. Arturo Pacheco (T)	02/19	100	12	80,000	30
		0	9	W.O.S.	

THE UNIVERSITY OF TEXAS AT EL PASO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

PHYSICAL PLANT OPERATION and SUMMER SESSION

Utilities

2. Amount of Transfer: \$200,000

31

From: Physical Plant Operation - Utilities (\$100,000)
Summer Session - (\$100,000)

To: Unappropriated Balance

To reduce the Educational and General Expenditures Budget to correlate to the reduction in E & G appropriation as required by Senate Bill 111.

SUMMER SESSION

Faculty Salaries

3. Amount of Transfer: \$1,667,053

32

From: Summer Session - Faculty Salaries (\$1,595,714)
- Unallocated Salaries/Faculty (\$71,339)

To: 1991 Summer Session Budget

To provide funds to implement the 1991 Summer Session Faculty Budget.

April 30, 1991



Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Miguel A. Nevarez
President

MAN:m1s

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Houston Endowment P. O. Box 52338 Houston, TX 77052	Jesse H. Jones for Men and Mary Gibbs Jones for Women Endowed Scholarships	\$ 100,000.00

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES</u>			
ACC 4331	01	7	1
AIS 1306	01	4	4
ANTH 2323	01	1	8
ANTH 3351	01	2	8
ANTH 3375	01	1	8
ANTH 3384	01	1	8
ANTH 4345	01	1	8
ANTH 4353	01	1	8
ANTH 4385	01	3	8
ANTH 4385	02	1	8
ANTH 4385	02	6	8
ANTH 4385	03	1	8
ANTH 4385	03	4	8
ANTH 4385	04	1	8
ANTH 4385	04	1	8
ANTH 4385	05	6	8
ANTH 4385	06	1	8
ANTH 4385	07	1	8
ART 2304	01	3	8
ART 2322	01	2	4
ART 2341	01	8	4
ART 2342	01	2	4
ART 2361	01	5	4
ART 2361	01	9	4
ART 2362	01	1	4
ART 2362	01	1	4
ART 2371	02	1	4
ART 2373	01	9	4
ART 3303	01	3	8
ART 3303	01	7	4
ART 3304	01	3	8
ART 3304	01	8	4
ART 3321	01	7	4
ART 3321	01	6	2
ART 3331	01	6	2
ART 3341	01	2	4
ART 3351	02	1	8
ART 3361	01	3	4
ART 3361	01	4	4
ART 3371	01	5	4
ART 3371	01	6	4
ART 3382	01	7	4
ART 4333	01	7	1
ART 4334	01	4	1
BIBL 1310	03	6	8
BIOL 1487	01	9	2
BIOL 1487	A	9	2
BIOL 1488	01	9	2
BIOL 1488	A	9	2
BIOL 2401	A	9	2
BIOL 2404	K	1	8
BIOL 4201	01	1	8
BIOL 4201	02	1	8
BIOL 4201	02	2	8
BIOL 4201	03	1	8

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
BIOL 4201	05	1	8
BIOL 4201	06	1	8
BIOL 4202	01	1	8
BIOL 4407	A	6	1
BIOL 4407	B	7	1
C S 3340	01	9	2
C S 4390	01	6	8
C S 4390	01	2	8
CHEM 4201	01	2	8
CHEM 4201	01	4	8
CHEM 4202	01	2	8
CHEM 4402	01	7	1
CHEM 4402	A	7	1
COMM 1301	02	2	8
COMM 1387	01	9	2
COMM 2105	01	1	8
COMM 2105	01	3	8
COMM 2313	01	2	8
COMM 3308	01	1	8
COMM 4105	01	6	8
COMM 4105	01	4	8
COMM 4315	01	9	1
COMM 4324	01	1	8
COMM 4331	01	2	8
COMM 4335	01	4	8
COMM 4410	01	8	1
COMM 4418	01	1	8
COMM 4419	01	1	8
CRIJ 4363	01	2	8
DIET 3354	01	4	2
DIET 3452	01	5	2
DIET 3452	A	5	2
DIET 3453	01	6	2
DIET 3453	A	6	2
DIET 4254	01	8	2
DIET 4257	01	6	2
DIET 4351	01	8	2
DIET 4353	01	8	2
DIET 4353	A	8	2
DIET 4655	01	6	2
DIET 4655	A	6	2
ECO 3351	01	9	2
ED 4373	01	1	1
ED 4373	01	2	8
ED 4374	01	1	8
ED 4378	01	1	1
EDCI 3303	80	9	4
EDCI 3328	03	1	8
EDCI 4315	07	1	8
EDCI 4315	08	1	8
EDCI 4351	01	1	8
EDCI 4351	02	2	8
EDCI 4390	01	4	8
EDEC 4314	01	6	7
ENG 1302	51	1	8
ENG 1302	55	1	8
ENG 3309	01	1	8
ENG 3320	02	1	8
ENG 3320	03	1	8
ENG 4306	01	3	8

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
ENG 4329	01	6	4
ENGR 2302	01	7	3
ENGR 2304	01	5	2
ENGR 2304	01	5	3
FINA 3383	03	8	2
FR 3321	01	7	2
FR 3322	01	7	1
FR 4322	01	2	8
GENB 3335	07	9	2
H E 4358	01	3	8
H E 4358	01	4	8
HIST 4322	01	2	8
HIST 4395	01	1	8
HONR 2388	02	1	8
HRP 2302	01	6	2
KIN 1354	04	8	4
KIN 3317	01	3	4
KIN 3317	01	4	4
KIN 4313	01	1	8
KIN 4313	01	2	8
MANA 4364	02	9	2
MATH 1321	11	9	2
MATH 2330	01	7	4
MATH 2330	02	4	4
MATH 2330	03	4	4
MATH 2330	03	8	4
MATH 4364	01	1	8
MUS 1207	01	9	4
MUS 1224	01	8	4
MUS 1226	01	9	4
MUS 1226	01	3	4
MUS 1226	02	4	4
MUS 1226	02	5	4
MUS 1227	01	2	4
MUS 1227	01	2	4
MUS 1227	02	1	4
MUS 1228	02	1	4
MUS 2122	01	7	8
MUS 2124	01	8	4
MUS 3204	01	9	4
MUS 3204	01	8	4
MUS 3209	01	2	4
MUS 3301	01	6	2
MUS 3302	01	5	4
MUS 4301	01	5	1
MUS 4303	01	5	1
N ED 1802	H	9	6
N ED 2505	B	9	6
N ED 2505	C	8	6
N ED 2505	D	8	6
N ED 2505	E	8	6
N ED 2505	F	9	6
N ED 2805	D	9	2
N ED 3402	01	6	2
N ED 3402	A	6	2
N ED 3404	01	6	2
N ED 3404	A	6	2
N ED 3405	01	5	2
N ED 3405	A	5	2
N ED 4308	01	9	2

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
N ED 4606	01	5	2
N ED 4606	A	5	2
N ED 4607	01	9	2
N ED 4607	A	9	2
PHIL 2310	01	1	8
PHIL 2310	02	1	8
PHIL 2340	01	1	8
PHIL 3362	01	5	8
PHIL 3362	01	1	8
PHIL 3370	01	2	8
PHIL 3370	01	2	8
PHIL 3101	01	1	8
POLS 2343	01	1	8
POLS 2343	01	1	8
POLS 2387	01	8	2
POLS 3185	01	1	8
POLS 3185	01	1	8
POLS 3314	01	1	8
PSCI 3301	01	1	8
PSY 1388	01	9	8
PSY 3326	01	1	8
PSY 4312	01	1	8
PSY 4318	01	1	8
PSY 4363	01	1	8
PSY 4383	03	1	8
PSY 4383	04	1	8
PSY 4383	04	1	8
READ 3327	02	1	8
RECR 2351	01	6	8
RECR 4655	01	1	8
RECR 4655	01	4	8
REHS 2331	01	8	2
REHS 3331	01	4	8
ROTC 1201	02	7	8
ROTC 1202	02	9	8
ROTC 2201	01	6	8
ROTC 2201	02	7	8
ROTC 2202	01	7	8
ROTC 3201	A	8	8
ROTC 3401	01	5	8
ROTC 3401	02	3	8
ROTC 3401	A	8	8
ROTC 3402	01	7	8
ROTC 3402	A	7	8
ROTC 4401	02	8	8
SOC 2301	01	1	8
SOC 2301	02	1	8
SOC 4360	01	1	8
SOCW 4314	01	9	1
SOCW 4352	01	7	2
SPAN 3332	01	1	8
SPAN 3333	01	1	8
SPAN 4316	01	1	8
SPAN 4316	02	1	8
SPAN 4336	01	1	8
STAT 2330	01	7	8
STAT 2330	02	9	4

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
<u>GRADUATE COURSES</u>			
ANTH 6354	01	1	8
BIOL 5304	01	1	8
BIOL 5304	A	1	8
BIOL 5307	01	1	8
BIOL 5307	A	1	8
BIOL 5314	01	1	8
BIOL 5314	B	1	8
BIOL 5345	01	3	8
BIOL 5345	A	3	8
BIOL 5408	01	3	8
BIOL 5408	A	3	8
BIOL 6101	01	2	8
BIOL 6101	01	3	8
BIOL 6101	02	1	8
COMM 5304	01	1	8
COMM 6300	01	2	8
COMM 6300	02	4	8
COMM 6314	01	1	8
COMM 6314	01	3	8
COMM 6342	01	1	8
COMM 6343	01	4	5
ECO 6301	01	4	2
ED 6300	06	1	8
ED 6301	01	1	8
ED 6301	01	2	8
ED 6304	01	1	8
ED 6310	01	2	8
ED 6322	01	2	8
ED 6324	01	1	8
ED 6335	01	4	2
ED 6336	06	1	8
EDEC 6382	01	4	5
EDPS 6352	01	1	8
EDPS 6353	01	1	8
ENG 6321	01	2	8
ENG 6328	01	3	4
ENG 6345	01	1	4
ENG 6360	01	3	1
ENG 6360	02	1	8
ENG 6370	02	3	8
ENG 6370	03	1	8
ENG 6390	02	3	8
ENG 6390	03	1	8
ENG 6390	04	1	8
HIST 5383	01	2	8
HIST 6301	01	3	8
HIST 6303	01	1	8
HIST 6306	01	1	8
HIST 6307	01	3	8
HIST 6311	01	1	8
HIST 6316	01	1	8
HIST 6316	01	1	8
KIN 5313	01	3	8
KIN 5351	01	1	4
KIN 6320	01	1	8
KIN 6320	01	1	8
MATH 6390	01	2	8
MUS 6130	01	1	8
MUS 6331	02	4	4

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
MUS 6332	01	1	4
MUS 6333	01	3	4
MUS 6333	01	1	8
MUS 6333	02	1	8
SPAN 6341	02	1	8

*Justification Codes:

1. Required course for graduation. (The course is not offered each semester or term, and if cancelled, may affect the date of graduation of those enrolled).
2. Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
3. Course in newly established degree program, concentration, or support area.
4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First time offering of the course.
6. Class size limited by accreditation or state licensing standards.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Asbestos Abatement Association
 Funds: Fixed price of \$50,306.00 and a total price not to exceed \$21,760.00 for sample tests as specified in contract.
 Period: January 18, 1991 through June 18, 1991
 Title/Description: Asbestos survey for 46 buildings

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

2. Contractor: Land Construction Co., Inc.
 Amount: \$24,995.00
 Source of Funds: Institutional Project Funds
 Date of Contract: June 10, 1990
 Estimated Completion Date: August 31, 1990
 Project Title: Cafeteria Renovation
 Brief Description: Student Cafeteria Renovations
3. Contractor: Associated Drapery and Equipment Corporation
 Amount: \$37,000.00
 Source of Funds: MR&R Institutional Project Funds
 Date of Contract: December 27, 1990
 Estimated Completion Date: April 5, 1991
 Project Title: Replacement of Stage Curtains, Fine Arts Building A, Auditorium Stage
 Brief Description: Removal, fabrication and replacement of stage curtains
4. Contractor: Carkenord & Sons Construction, Inc.
 Amount: \$4,094.00
 Source of Funds: Institutional Project Funds
 Date of Contract: February 1, 1991
 Estimated Completion Date: May 3, 1991
 Project Title: Demolition of the Observatory, Astro Science Complex
 Brief Description: Demolition of the old Observatory on the UT-Pan American campus
5. Contractor: Jellison Courts and Floors
 Amount: \$18,225.00
 Source of Funds: Institutional Project Funds
 Date of Contract: March 8, 1991
 Estimated Completion Date: June 11, 1991
 Project Title: Replacement for State Flooring, Fine Arts Building "A", Auditorium Stage
 Brief Description: Removal and replacement of the existing stage flooring

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES
(Continued)

6. Contractor: Melden and Hunt, Inc.
Amount: \$17,846.60
Source of Funds: Institutional Project Funds
Date of Contract: March 28, 1991
Estimated Completion Date: August 23, 1991
Project Title: People's Parking Lot Project
Brief Description: Engineer's services for the new construction of parking lot "I" located near intersection of Sugar Road and Schunior Streets

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

SOFTWARE LICENSE AGREEMENTS

The following agreement(s) have been awarded and are recommended for approval by the U.T. Board of Regents:

1. License: SAS Institute, Inc.
Fee-Royalty: None
Period: September 15, 1990 through September 15, 1991
Description: Maintenance renewal for SAS software. Addition to the existing SAS software license agreement to enable our continued use of the same functions as originally licensed.

2. License: Information Associates, Inc.
Fee-Royalty: \$28,000.00 (license fee)
\$ 3,000.00 (maintenance fee)
Period: Effective March 15, 1991, this license is a nonexclusive, nontransferable perpetual license to the use of Information Associates' Voice Response Registration (ZVRR) Software. Maintenance period is from March 15, 1991, to March 14, 1993.
Description: Voice response registration system (telephone).

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|----------------------|---|
| a. | <u>1991 PA 23-30</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ 67,110.00</u> | Value of Awards |
| b. | <u>None</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ None</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|----------------|---|
| a. | <u>None</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ None</u> | Value of Awards |
| b. | <u>None</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ None</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
<u>GENERAL REVENUE</u>	

1. Amount of Transfer: \$147,666	019
----------------------------------	-----

From: Uniform Statewide Accounting Project

To: General Revenue Appropriation

To reduce the Uniform Accounting Project to match the amount allocated.

RESIDENT INSTRUCTION

2. Amount of Transfer: \$155,308	016
----------------------------------	-----

From: Various departments' lapsed salaries

To: Summer Session Reserve

Transfer lapsed faculty salaries for summer session use.

HIGHER EDUCATION ASSISTANCE FUND

3. Amount of Transfer: \$515,082	017
----------------------------------	-----

From: Academic Services Building Project

To: All Other Department's Equipment '91

Reallocation of HEAF funds for capital equipment.

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

Listed below are faculty members who are teaching "overloads". They are compensated \$1,305 for each 3 hour course or its equivalent. FTE effort remains at 100%; appointees will revert to their academic rate upon completion of course overload. (RBC 18)

<u>Department</u>	<u>Title</u>	<u>Academic Rate</u>	<u>Effective Date</u>	<u>Overload Payment</u>
HEALTH RELATED PROFESSIONS				
Nursing Education				
Patricia Fossum	Assist Professor	31,872	09-01-90	1,305
SCHOOL OF EDUCATION				
Curriculum & Instruction				
Nancy Dowel	Assist Professor	36,060	09-01-90	1,305
John McBride	Assoc Professor	40,344	09-01-90	1,305
Hilda Medrano	Assoc Professor	36,696	09-01-90	1,305
Ricardo Perez	Assoc Professor	37,732	09-01-90	1,305
Robert Reeve	Professor	51,708	09-01-90	1,305
Juan Solis	Assoc Professor	35,148	09-01-90	1,305
Health & Kinesiology				
Robert Guinn	Professor	46,236	09-01-90	653
Dianne Sturdivant	Assist Professor	32,436	09-01-90	1,305
School of Admin. & Supervision				
Carl Carlan	Assoc Professor	46,488	09-01-90	1,305
John C. Nichols	Professor	59,920	09-01-90	1,305
COLLEGE OF ARTS AND SCIENCES				
Art				
Norman Browne	Professor	45,084	09-01-90	1,305
History & Philosophy				
Rodolfo Rocha	Assoc Professor	36,132	09-01-90	1,305
Biology				
Sammie L. Sides	Professor	47,328	09-01-90	3,915
Norman Savage	Professor	46,884	09-01-90	1,305
Jacobo Ortega	Professor	43,080	09-01-90	1,958
Robert Lonard	Professor	47,532	09-01-90	1,305
Terry C. Allison	Professor	47,100	09-01-90	1,305
Communications				
Neal R. Rieke	Assist Professor	31,992	09-01-90	1,305
Criminal Justice				
Linda O'Daniel	Assoc Professor	31,176	09-01-90	1,305
English				
Leonard Bloom	Assist Professor	25,632	09-01-90	1,305
Edward Heckler	Assist Professor	31,980	09-01-90	1,305
Modern Language				
Lino Garcia	Professor	42,004	09-01-90	1,305
J.C. Maloney	Assoc Professor	43,008	09-01-90	1,305
Encarnacion Sanchez	Assist Professor	27,036	09-01-90	2,610
Victoria Contreras	Assist Professor	31,968	09-01-90	2,610
Ramiro Rea	Assist Professor	28,752	09-01-90	2,610
Hugo Mejias	Assoc Professor	39,336	09-01-90	1,305

THE UNIVERSITY OF TEXAS - PAN AMERICAN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Department</u>	<u>Title</u>	<u>Academic Rate</u>	<u>Effective Date</u>	<u>Overload Payment</u>
Mathematics				
Josephe Chance	Professor	46,744	09-01-90	1,305
Music				
Dean Canty	Assoc Professor	35,916	09-01-90	1,305
John Raimo	Professor	48,252	09-01-90	1,305
Carl Seale	Professor	44,772	09-01-90	1,305
Wallace Tucker	Assoc Professor	35,940	09-01-90	1,595
Physics & Geology				
Norman A. Burandt	Assist Professor	31,476	09-01-90	2,610
Samuel E. Giuoco	Assist Professor	35,460	09-01-90	1,305
Frederic M. Glaser	Assoc Professor	38,772	09-01-90	653
Robert W. Rodgers	Assoc Professor	40,512	09-01-90	1,958
Sociology Department				
Stephen Liebowitz	Assist Professor	33,612	09-01-90	1,305
Chad Richardson	Professor	37,752	09-01-90	2,610
TOTAL				\$60,320

Justification:

Faculty members teaching "overloads" are paid \$1,305 for each three hour course or it's equivalent. Faculty members doing individualized instruction are compensated \$145.00 for each half hour of contact. Labs count for half of a three hour course (\$652.50).



April 30, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

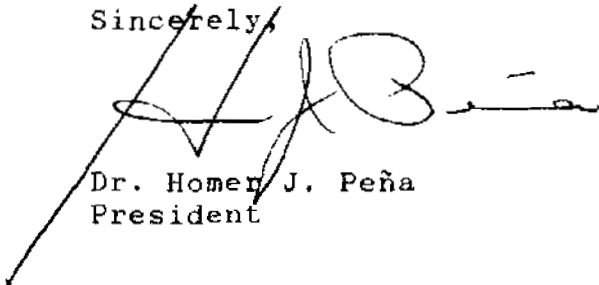
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Dr. Homer J. Peña
President

HJP:ja

THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

June 6, 1991

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THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

June 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
-------------------	--------------------	-------------------	----------------------------

UNDERGRADUATE COURSES1990 Fall

ACC 4323	60	1	8
EDCI 3328	60	7	2
EDEC 4393	60	1	8
FINA 3382	60	8	2
FINA 3385	60	8	1
GENB 3312	65	8	2
MANA 4363	60	2	8
MARK 3375	61	1	8
MARK 4371	60	6	5

1991 Spring

BIOL 4100	60	7	2
ED 4301	60	8	1
ED 4307	60	9	2
EDCI 3301	60	8	2
EDCI 3311	60	8	2
EDCI 3312	61	1	8
EDCI 3314	61	6	1
EDCI 3314	62	1	8
EDCI 3325	61	9	2
GENB 3342	65	9	2
GENB 4330	60	9	2
KIN 4310	60	2	8
KIN 4313	60	2	8
MANA 3364	61	1	8
MANA 4364	61	6	1
MANA 4369	60	9	2
MARK 4378	61	1	8
MATH 3337	60	8	1
POLS 3185	60	3	8
POLS 3185	61	3	8
POLS 3185	62	3	8
POLS 4321	60	9	1

GRADUATE COURSES1990 Fall

ACC 6336	60	1	8
SOC 6313	60	1	8
SOC 6323	60	1	8
SOC 6324	60	1	8

THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

June 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(CONTINUED)

<u>Course No.</u>	<u>Section No.</u>	<u>Enrollment</u>	<u>Justification Code*</u>
<u>GRADUATE COURSES</u>			
<u>1991 Spring</u>			
ED 5392	60	1	8
ED 6101	60	1	8
ED 6102	60	1	8
ED 6103	60	1	8
ED 6388	60	1	8
ED 6389	60	1	8

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
5. First time offering of the course.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

June 6, 1991

SUBSTANTIVE CATALOG CHANGES

The following listing summarizes the substantive changes proposed to the catalog of The University of Texas - Pan American at Brownsville. These catalog changes have been administratively approved by the appropriate Executive Vice Chancellor.

Undergraduate Catalog for 1991-92

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
vi	Titles of minors are added to show complete range of programs.
23	Policy on observance of "Religious Holy Days" is added.
25	Policy on academic appeals is included in accordance with UT System policies.
45	Compliance statement with the Human Immunodeficiency Virus Services Act is added in accordance with UT System policies.
46	Clarification of student discipline procedures and reference to new <u>Student Guide</u> are added.
65	Clarification of resident status under Texas State Statutes and THECB rules is added.
66	Fee schedule is up-dated.
74	The criminal justice programs are re-arranged to show a more logical structure and allow students to better understand course sequences and program objectives.
101	The revised Alternative Teacher Certification Program is inserted as part of certification information to potential students.
103,115	The obsolete certification requirements (1985 Standards) are deleted.
74-203	UT-PA (Edinburg Campus) course designators are replaced by Texas Southmost College course designators. Students are enabled to easier recognize which requirements toward UT-PAB have to be met.
130	The professional education development sequence for all-level certifications is inserted in order to comply with the most recent teacher education requirements.
133-135	The obsolete teacher education standards are deleted.

THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

June 6, 1991

SUBSTANTIVE CATALOG CHANGES (CONTINUED)

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
151	Objectives for the approved Kinesiology and Exercise Science programs are added to provide students with the background needed for informed decision making.
165,166,167,180, 185,189,192,193	Courses are deleted from the inventory due to either the new teacher education standards or due to absence of demand.

THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

June 6, 1991

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Harlingen Independent School District
Funds: \$8 per student/\$200 maximum per class
Period: January 14, 1991 to May 8, 1991.
Title/Description: To reimburse HCISD for use of five classrooms in Harlingen.

THE UNIVERSITY OF TEXAS - PAN AMERICAN AT BROWNSVILLE

U. T. BOARD OF REGENTS' MEETING

June 6, 1991

AMENDMENTS TO THE 1991 BUDGET

Listed below are faculty members who are teaching "overloads". They are compensated \$1,380 for each 3 hour course or its equivalent. FTE effort remains at 100%; appointees will revert to their academic rate upon completion of course overload.

RBC#005 Fall 90 Overloads

<u>Department/Name</u>	<u>Title</u>	<u>Academic Rate</u>	<u>Effective Date</u>	<u>Overload Payment</u>
<u>Arts & Sciences</u>				
Lino Garcia Jr.	Chair/Professor	\$41,004	09-01-90	\$ 1,380
George K. Green	Assoc Professor	34,668	09-01-90	1,380
Myron P. Hamer	Chair/Assoc Prof	36,668	09-01-90	1,380
Milo E. Kearney	Professor	41,856	09-01-90	1,380
Mark Magee	Assist Professor	29,832	09-01-90	1,380
Lazern Sorensen	Professor	43,488	09-01-90	2,760
<u>Education</u>				
Eva Alejandro	Assist Professor	\$31,080	09-01-90	\$ 1,380
Gayle L. Brogdon	Assoc Professor	32,904	09-01-90	1,380
Leopoldo Coronado	Chair/Assoc Prof	33,152	09-01-90	1,380
Emmette Hutto	Professor	40,080	09-01-90	1,380
Vernon Kostohryz	Professor	43,356	09-01-90	1,380
Edgar Rodriguez	Assoc Professor	38,160	09-01-90	1,380
TOTAL Fall 90 Overloads				<u>\$17,940</u>

RCB#007 Spring 91 Overloads

<u>Department/Name</u>	<u>Title</u>	<u>Academic Rate</u>	<u>Effective Date</u>	<u>Overload Payment</u>
<u>Arts & Sciences</u>				
Lino Garcia Jr.	Chair/Professor	\$41,004	01-14-91	\$ 1,380
George Green	Assoc Professor	34,668	01-14-91	1,380
Myron P. Hamer	Chair/Assoc Prof	36,380	01-14-91	1,380
Milo E. Kearney	Professor	41,856	01-14-91	1,380
Mark Magee	Assist Professor	29,832	01-14-91	1,380
<u>Education</u>				
Eva Alejandro	Assist Professor	\$31,080	01-14-91	\$ 1,380
Gayle L. Brogdon	Assoc Professor	32,904	01-14-91	1,380
Leopoldo Coronado	Chair/Assoc Prof	33,152	01-14-91	1,380
Vernon Kostohryz	Professor	43,356	01-14-91	1,380
Edgar Rodriguez	Assoc Professor	38,160	01-14-91	1,380
Graciela Rosenberg	Assist Professor	29,832	01-14-91	1,380
Rene Torres	Assist Professor	29,388	01-14-91	1,380
TOTAL Spring 91 Overloads				<u>\$16,560</u>

April 23, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

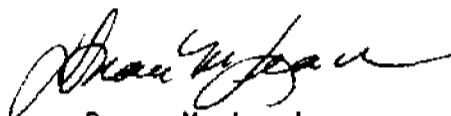
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Duane M. Leach", written in a cursive style.

Duane M. Leach
President

DML:cam

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
FALL, 1990			
<u>UNDERGRADUATE COURSES</u>			
ACCT 400	001	7	1
CHEM 311	001	9	2
313	001	9	2
324	501	3	2
325	501	3	2
401	501	6	2
403	501	5	2
EDUC 411	501	5	2
413	501	3	2
489	002	8	5
489	501	3	5
441	501	4	8
ENGR 315	501	7	2
323	001	5	2
333	501	6	2
385	001	2	2
435	001	3	2
483	501	2	2
GEOL 303	501	8	2
305	501	7	2
307	501	9	2
409	501	5	2
417	501	6	2
424	501	8	2
LFSC 320	001	8	2
321	001	8	2
MATH 331	501	8	1
<u>GRADUATE COURSES</u>			
EDUC 627	501	4	2
631	001	3	2
651	501	2	2
661	501	4	2
SPRING, 1991			
<u>UNDERGRADUATE COURSES</u>			
CHEM 312	001	7	2
314	001	6	2
402	501	4	2
404	501	4	2
474	501	2	2
475	501	2	2
CPSC 415	501	8	2
ECON 332	501	1	4

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991 (Continued)

Course No.	Section No.	Enrollment	Justification Code*
<u>SPRING, 1991</u>			
<u>UNDERGRADUATE COURSES</u>			
EDUC 311	001	6	4
458	501	4	2
489	502	8	5
ENGR 312	001	2	2
340	001	2	2
350	001	2	2
380	501	3	2
451	501	4	2
455	501	4	2
470	001	1	2
484	501	2	2
489	501	1	2
GEOL 304	501	9	2
308	501	8	2
323	501	6	2
425	501	8	2
427	501	4	2
LFSC 320	001	2	2
321	001	2	2
398	001	4	8
423	001	6	2
472	001	8	2
473	001	7	2
MATH 330	001	6	1
SOC 431	001	9	4
489	002	7	4
<u>GRADUATE COURSES</u>			
ENGR 689	502	3	2
GEOL 614	501	2	2
LFSC 623	001	3	2
MATH 602	501	4	5

*Justification Codes:

1. Required course for graduation. (The course is not offered each semester or term, and, if cancelled, may affect the date of graduation of those enrolled.)
2. Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First time offering of the course.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load required and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

STANDARD EASEMENTS

The following easement has been approved by the Office of General Counsel and is recommended for approval by the U. T. Board of Regents:

1. Grantee: Texas Utilities Electric Company
Location: North of and adjacent to Lot 6, Block 6,
Idlewild Estates.
Funds: -0-
Date: March 10, 1990 and ending March 10, 1995
Description: Yard and Garden License Agreement

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

PARKING AND TRAFFIC REGULATIONS

The following listing summarizes the substantive changes proposed to Parking and Traffic Regulations of The University of Texas of the Permian Basin. They have been approved by the appropriate Executive Vice Chancellor and are incorporated in model regulations approved by the U. T. Board of Regents. These regulations supersede all prior Parking and Traffic Regulations.

Parking and Traffic Regulations
for 1991-92

<u>Page Number(s)</u>	<u>Summary of Proposed Substantive Change</u>
1-23	Pages in the Traffic Parking Regulations booklet will be numbered in sequence.
4, 18	All references to working days will be changed to calendar days.
3	Add restrictions to be placed upon bicycles, mopeds, skaters, and skateboards.
5	Clarify proper display of current parking permit by faculty, staff, and students.
8	Statement that parking permit decals issued by University Police should be properly displayed.
11	Revised parking permit fee listing.
12-13	Campus map will be upgraded and parking lots numbered.
16-17	Revision of Citation Codes.
18-19	Revision of Citation procedures.
23	Revision of destruction of permit when suspended procedure.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

I. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants

a.	<u>1991 PB 3</u>	Number of Initial Grant and Contract Awards
	<u>\$ 1,750.00</u>	Value of Awards
b.	<u> </u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	<u>\$</u>	Total of Increased Funding
	<u>\$</u>	Total of Reduced Funding

FUNDS GOING OUT

II. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants

a.	<u> </u>	Number of Initial Grant and Contract Awards
	<u>\$</u>	Value of Awards
b.	<u> </u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	<u>\$</u>	Total of Increased Funding
	<u>\$</u>	Total Reduced Funding

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET

TRANSFER OF FUNDS

VICE PRESIDENT FOR ACADEMIC AFFAIRS

RBC
1

1. Amount of Transfer: \$235,550

From: Division of Behavioral Science and
Kinesiology (\$38,354)
Division of Business (\$61,183)
Division of Education (\$79,125)
Division of Humanities and Fine Arts (\$22,107)
Division of Science and Engineering (\$34,781)

To: Summer Session Salaries

Transfer funds to cover summer session salaries.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

April 30, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

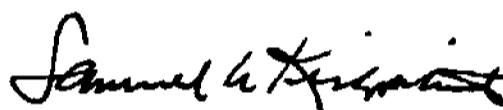
Attn: System Budget Office

Dear Dr. Duncan:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Samuel A. Kirkpatrick
President

SAK:dmc

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contract has been awarded, has been administratively approved by the Executive Vice Chancellor for Academic Affairs, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Barnes and Noble Bookstores, Inc.
 Funds: Annual guarantee or a percentage of all net sales, whichever is greater
 Period: April 15, 1991 through December 31, 2001
 Title/Description: Management of bookstore operations at the existing bookstore facility on The University of Texas at San Antonio campus

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

2. Contractor: Cortes Contracting Inc.
 Amount: \$18,000
 Source of Funds: Center for Ground Water Research and Technology
 Date of Contract: March 5, 1991
 Estimated Completion Date: April 19, 1991
 Project Title: Ground Vibration Field Test
 Brief Description: Studying the effect on area blasting in the vicinity of sewer lines over aquifer area

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Artcarved Class Rings & R. Johns, Ltd.
Division of CJC Holdings
Austin, Texas 78741
- Fee-Royalty: \$-0-, \$10 per licensed product sold
- Period: January 1, 1988 through December 31, 1991
- Description: Class Rings

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|----------------------|---|
| a. | <u>1991 SA 32-51</u> | Number of Initial Grant and Contract Awards |
| | \$ <u>1,398,381</u> | Value of Awards |
| b. | <u>1991 SA 52-53</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ <u>68,155</u> | Total of Increased Funding |
| | \$ <u>None</u> | Total of Reduced Funding |

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|----------------|---|
| a. | <u>None</u> | Number of Initial Grant and Contract Awards |
| | \$ <u>None</u> | Value of Awards |
| b. | <u>None</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ <u>None</u> | Total of Increased Funding |
| | \$ <u>None</u> | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENOMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
GENERAL ADMINISTRATION AND STUDENT SERVICES					
Office of the Vice President for Academic Affairs					
Interim Associate Vice President for Academic Affairs					
1. Thomas J. Cleaver	1/14	50	12	72,000	7

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

RESIDENT INSTRUCTION

Summer Session

2. Amount of Transfer: \$251,417

5

From: Unallocated Faculty Salaries

To: Summer Session
Faculty Salaries

Transfer funds for summer session faculty salaries.

DESIGNATED FUNDS

3. Amount of Transfer: \$117,426

6

From: Computer Use Fees
IncomeTo: VPBA Special
EquipmentTransfer of funds from automated service fee to fund purchase of
interactive voice response system.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

OTHER FISCAL ITEMS

The following agreements have been awarded by U. T. San Antonio, with the concurrence of the Executive Vice Chancellor for Academic Affairs, and are recommended for approval by the U. T. Board of Regents:

1. Item: Director of Intercollegiate Athletics

Funds: Current salary rate with legislative mandated cost of living increases

Period: April 1, 1991 through August 31, 1994

Description: Agreement for employment of Director of Intercollegiate Athletics, Robert E. Thompson, for the above designated period. During such period, Mr. Thompson shall have the responsibility for the planning, supervision and coordination of all aspects of the Intercollegiate Athletic program. His performance shall be subject to annual review by the President and, at his discretion, he may be relieved of duties as Director and assigned to other duties within the University for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

2. Item: Men's Basketball Coach

Funds: Current salary rate with legislative mandated cost of living increases

Period: April 1, 1991 through March 31, 1994

Description: Agreement for employment of Men's Basketball Coach, Stuart J. Starner, for the above designated period. During such period, Mr. Starner shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. His performance shall be subject to periodic review by the Athletic Director and, at his discretion, he may be relieved of duties as Men's Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

OTHER FISCAL ITEMS
(Continued)

3. Item: Women's Basketball Coach
- Funds: Current salary rate with legislative mandated cost of living increases
- Period: April 1, 1991 through March 31, 1994
- Description: Agreement for employment of Women's Basketball Coach, Mary Ann McLaughlin, for the above designated period. During such period, Ms. McLaughlin shall perform such duties and responsibilities as may be assigned from time to time by the Athletic Director. Her performance shall be subject to periodic review by the Athletic Director and, at his discretion, she may be relieved of duties as Women's Basketball Coach and assigned to other duties within the Athletic Department for the period remaining under this agreement. Such employment under this agreement is subject to the Constitution and Bylaws of the National Collegiate Athletic Association and the Southland Conference, the Rules and Regulations of the Board of Regents of The University of Texas System and The University of Texas at San Antonio. The violation of the provisions of such constitution, bylaws, rules or regulations shall be grounds for appropriate disciplinary action, including suspension without pay or dismissal.

THE UNIVERSITY OF TEXAS AT TYLER

April 29, 1991

Dr. James P. Duncan
Executive Vice Chancellor
for Academic Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: Office of Budget and Fiscal Policy

Dear Dr. Duncan:

The docket for the June 6, 1991, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George F. Hamm
President

GFH:mw

THE UNIVERSITY OF TEXAS AT TYLER
 U. T. BOARD OF REGENTS' MEETING
 JUNE 6, 1991

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Contracts and Grants for Research, Development, Clinical and Educational Services.	TA- 7

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. The Hillcrest Foundation c/o Daniel J. Kelly NCNB Texas P. O. Box 83500 Dallas, Texas 75283	Family Violence Research and Treatment Program	\$ 50,000.00*

*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Sesac, Inc.
New York, New York
Funds: \$100 (first contract year)
Period: January 1, 1991, through December 31, 1995
Title/Description: Sesac, Inc., agrees to allow U.T. Tyler to perform those musical compositions which Sesac is empowered to license.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

2. Contractor: Loggins Construction Company, Inc.
Amount: \$5,743
Source of Funds: Permanent University Funds
Date of Contract: August 16, 1990
Estimated Completion Date: May 6, 1991
Project Title: Robert Muntz Library Multipurpose Reading/Study Room
Brief Description: Addition - Phase II

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: Truman W. Smith Children's Center
Gladewater, Texas
- Date: January 14, 1991
- Purpose: To provide health care related educational experiences for U.T. Tyler students

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Artcarved/R. Johns, Ltd.
Austin, Texas 78741
- Fee-Royalty: \$10.00 per licensed product sold
- Period: January 1, 1988 through December 31, 1991
- Description: Class rings

THE UNIVERSITY OF TEXAS AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government, and Federal Government Contracts and Grants
- | | | |
|----|-----------|---|
| a. | 1991 TA-5 | Number of Initial Grant and Contract Awards |
| | \$ 15,000 | Value of Awards |
| b. | None | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ None | Total of Increased Funding |
| | \$ None | Total of Reduced Funding |

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government, and Federal Government Contracts and Grants
- | | | |
|----|---------|---|
| a. | None | Number of Initial Grant and Contract Awards |
| | \$ None | Value of Awards |
| b. | None | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | \$ None | Total of Increased Funding |
| | \$ None | Total of Reduced Funding |

April 26, 1991

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, TX 78701

Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Kern Wildenthal, M.D., Ph.D.
President

KW:pm

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Anonymous Donor	Clinical Nutrition Research Scholars Endowment	\$ 1,000,000.00
2. Anonymous Donor	Support the Center for Human Genetics endowment	6,000,000.00
3. Anonymous Donor	Neurology research. Final payment on pledge	50,000.00
4. Anonymous Donor	Research in Genetic Disease Center. Final payment on pledge	250,000.00
5. Anonymous Donor	Molecular Cardiology research. First payment on pledge	380,000.00
6. Anonymous Donor	Ophthalmology research	84,883.00
7. Bristol-Myers Squibb Co. P.O. Box 4000 Princeton, NJ 08543-4000	Human Nutrition research. Second payment on five year pledge	50,000.00
8. Burford & Ryburn Trustees for Harry S. Moss Heart Trust 3131 Lincoln Plaza Dallas, TX 75201-3320	Heart research	75,000.00
9. Genentech, Inc. 460 Point San Bruno Blvd. So. San Francisco, CA 94080	Pharmacology research. Payment on pledge of \$100,000	50,000.00
10. Mr. Cecil H. Green 3525 Turtle Creek Blvd. Apartment 20A Dallas, TX 75219	Support for four Distinguished Chairs. Second payment on pledge of \$1,000,000	200,000.00
11. NCNB Texas Trustees for David Bruton, Jr. Charitable Trust 901 Main Street Dallas, TX 75283-1000	Internal Medicine research. Final payment on pledge of \$300,000	100,000.00
12. NCNB Texas Trustees for The Hillcrest Foundation 901 Main Street Dallas, TX 75238-1000	Emphysema research. Initial payment on pledge of \$200,000	50,000.00

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
13. Miss Bette Perot Perot Foundation 12377 Merit Drive Dallas, TX 75251	Programs 1 and 2 of Perot Family Gift	\$ 343,750.00
14. Miss Bette Perot Perot Foundation 12377 Merit Drive Dallas, TX 75251	Program 3 of Perot Family Gift	143,875.00
15. Presbyterian Hospital of Dallas 200 Walnut Hill Lane Dallas, TX 75231	Arthritis research	47,847.25*
16. The Rosewood Corporation 100 Crescent Court Suite 1700 Dallas, TX 75201	Distinguished Chair endow- ment. Payment on pledge of \$500,000	100,000.00
17. Harold Simmons Foundation Three Lincoln Center 5430 LBJ Freeway, Ste. 1700 Dallas, TX 75240-2697	Distinguished Chairs at Cancer Center. Payment on pledge of \$2,000,000	300,000.00
18. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	E.E. and Greer Garson Fogelson Distinguished Chair in Urology	35,669.57
19. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Distinguished Chair in Human Nutrition	28,438.31
20. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Distinguished Chair in Surgery	87,082.78
21. Southwestern Medical Fdn. 6303 Forest Park Suite 1000 Dallas, TX 75235	Support for Gait Lab and Mobility Foundation Center for Rehabilitation Research	92,290.00

*No letter of transmittal from donor

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
FALL 1990			
<u>UNDERGRADUATE COURSES</u>			
AHE 3391	1	6	1
AHE 4013	1	1	1
AHE 4099	1	2	1
AHE 4395	1	7	1
GSA 3322	1	8	2
GSA 4309	1	6	2
GSA 4312	1	6	2
GSA 4316	1	3	1
GSA 4320	1	4	2
GSA 4917	1	1	1
HCS 3101	1	9	1
MT 4109	1	1	1
MT 4110	1	1	1
MT 4118	1	1	1
MT 4314	1	1	1
MT 4611	1	1	1
ND 3101	1	3	2
ND 4002	1	1	8
PA 4423	1	9	7
PA 4424	1	8	7
PA 4425	1	3	7
PA 4426	1	7	7
PA 4428	1	1	7
PA 4430	1	1	7
PA 4431	1	7	7
PA 4433	1	9	7
PA 4434	1	8	7
PA 4620	1	8	7
PA 4622	1	7	7
PA 4630	1	7	7
PO 3415	1	8	7
PO 3423	1	1	7
PO 4001	1	9	7
PO 4205	1	9	7
PO 4403	1	3	7
RS 3610	1	2	8
RS 4002	1	1	8
RS 4012	1	4	8
RS 4309	1	3	1
RS 4311	1	9	1

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
SPRING 1991			
<u>UNDERGRADUATE COURSES</u>			
AHE 3340	1	9	1
AHE 3352	1	4	1
AHE 4013	1	1	1
AHE 4099	1	4	1
AHE 4342	1	7	1
AHE 4394	1	8	1
GSA 3305	1	8	2
GSA 4002	1	4	2
GSA 4003	1	2	2
GSA 4308	1	8	2
GSA 4315	1	9	2
GSA 4316	1	4	1
GSA 4322	1	9	2
GSA 4917	1	3	1
HCS 3101	1	1	1
HCS 3251	1	6	1
MT 3203	1	9	7
MT 3204	1	6	7
MT 3206	1	5	7
MT 4118	1	4	7
MT 4313	1	5	7
MT 4314	1	3	7
MT 4412	1	5	7
MT 4515	1	1	7
MT 4611	1	5	7
ND 4002	1	6	2
ND 4003	1	1	2
PA 4423	1	9	7
PA 4424	1	9	7
PA 4425	1	4	7
PA 4426	1	4	7
PA 4428	1	5	7
PA 4428	2	3	7
PA 4428	3	2	7
PA 4428	4	1	7
PA 4431	1	4	7
PA 4432	1	5	7
PA 4433	1	9	7
PA 4434	1	9	7

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
2. Required course for majors in this field; should be completed this session to keep proper course sequence.
7. Class size limited by availability of laboratory or clinical facilities.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
SPRING 1991			
<u>UNDERGRADUATE COURSES</u>			
PA 4438	1	4	7
PA 4620	1	8	7
PA 4622	1	5	7
PA 4630	1	8	7
PO 3415	1	5	7
PO 3423	1	4	7
PO 4217	1	9	7
PO 4403	1	6	7
PO 4513	1	9	7
PO 4611	1	9	7
RS 3610	1	5	8
RS 4002	1	1	8
RS 4012	1	8	8
RS 4614	1	4	1

*Justification Codes:

1. Required course for graduation (not offered each semester or term); if cancelled, may affect graduation date.
7. Class size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS GOING OUT)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Dallas County Hospital District
- Funds: \$750 per month
- Period: February 11, 1991 through November 15, 1991
- Title/Description: For use of 144 parking spaces at Parkland Memorial Hospital Parking Lot to provide parking for the valet parking service at Aston Ambulatory Care Center

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Artcarved Class Rings (Division of CJC Holdings) and R. Johns, Ltd.
Austin, Texas 78741
- Fee-Royalty: No fee, \$10 per product sold
- Period: January 1, 1991 through December 31, 1991
- Description: College class rings

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: Boehringer Mannheim GMBH
Penzberg/Obb., Germany
Fee-Royalty: \$25,000, 6% of net sales
Period: Effective December 1, 1990
Description: Product rights to antibodies produced from the C7-MAb cell line (C7 CELL LINE), invented by Doctors Goldstein and Brown
2. Licensee: Eli Lilly and Company
Indianapolis, Indiana 46285
Fee-Royalty: \$10,000, 2.5% of net sales
Period: Effective March 6, 1991
Description: Products rights resulting from use or sale of Sterol Regulatory Elements (SRE) technology
3. Licensee: Regeneron Pharmaceuticals, Inc.
Tarrytown, New York 10591
Fee-Royalty: 3% of net sales
Period: June 1, 1991 through May 31, 2006
Description: Sale of products resulting from technology invented by Dr. Cobb and Dr. Boulton

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in any amount over \$500,000 have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents:

1. Grantor: Zale Lipshy University Hospital
No.: None
New Funds: \$927,796 plus fees for other services
Current Period: September 1, 1990 through August 31, 1991
Title/Description: Southwestern will provide services of faculty members
 and physical services to Hospital
2. Grantor: Texas Department of Human Services
No.: P.S. 051-01-P-00, Amendment No. 8
New Funds: \$913,739
Current Period: April 1, 1991 through August 31, 1991
Title/Description: Additional funding for the Maternal Health and Family
 Planning contract
3. Grantor: Department of Health and Human Services
 National Institute of General Medical Sciences
No.: 5 P01 GM31689-08
New Funds: \$685,116
Current Period: April 1, 1991 through March 31, 1992
Title/Description: Structure-Activity Relationships Among Proteins
4. Grantor: Department of Health and Human Services
 National Institute of General Medical Sciences
No.: 5 P50 GM21681-27
New Funds: \$587,171
Current Period: April 1, 1991 through March 31, 1992
Title/Description: Pathophysiologic and Biochemical Changes of Thermal
 Injury
5. Grantor: Department of Health and Human Services
 National Institute of Mental Health
No.: 5 P50 MH41115-05
New Funds: \$805,441
Current Period: April 1, 1991 through March 31, 1992
Title/Description: CRC Study of Neuropsychobiology in Affective
 Disorders

(FUNDS GOING OUT)

6. Grantor: Zale Lipshy University Hospital
No.: None
New Funds: \$1,063,722
Current Period: September 1, 1990 through August 31, 1991
Title/Description: Zale Lipshy Hospital will provide certain services to
 UT Southwestern

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

FOREIGN CONTRACTS AND GRANTS FOR RESEARCH,
DEVELOPMENT AND EDUCATIONAL SERVICES

(FUNDS COMING IN)

The following item has been awarded and is recommended for approval by the U. T. Board of Regents:

1. Country: Japan
Business/Entity: L.E. Simon Co., Ltd.
No.: None
New Funds: \$20,000
Current Period: January 1, 1991 through June 30, 1991
Title/Description: Pathogenesis of Contact Dermatitis and its Modulation by UVB Radiation

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U.T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants	
a. <u>1991 HD 378-573</u>	Number of Initial Grant and Contract Awards
<u>\$ 13,744,254.87</u>	Value of Awards
b. <u>1991 HD 574-578</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
<u>\$ 704,009</u>	Total of Increased Funding
<u>\$ None</u>	Total of Reduced Funding

FUNDS GOING OUT

II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants	
a. <u>1991 HD 579-587</u>	Number of Initial Grant and Contract Awards
<u>\$ 478,552</u>	Value of Awards
b. <u>1991 HD 588-589</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
<u>\$ 103,528</u>	Total of Increased Funding
<u>\$ None</u>	Total of Reduced Funding

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

April 22, 1991

Charles B. Mullins, M.D.
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

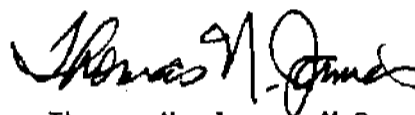
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Thomas N. James, M.D.
President

TNJ:lc

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

	<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1.	Edwin M. Gale P. O. Box 5848 Beaumont, Texas 77726	Addition to two established endowments	\$ 100,000.00
2.	The Sealy & Smith Foundation for the John Sealy Hospital U.T. Box 81 Galveston, Texas 77550	For the acquisition and implementation of a new computer system for the John Sealy Hospital	205,000.00*

The following nonmonetary gifts have also been received:

3.	Mr. and Mrs. Warren Burnett 3139 Fondren LaPorte, Texas 77571	Child Health Center Gift of artwork	33,200.00***
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*No letter of transmittal from the donor

***Noncash gift - other. The amount stated is the estimated value on the date of receipt by the institution.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

(FUNDS GOING OUT)

1. Agency: Victoria Savings, F.S.A.
Funds: \$724.30 per month
Period: September 1, 1991 through August 31, 1992
Title/Description: Extension of the space lease agreement

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Baptist Medical Center
Kansas City, Missouri
Date: April 15, 1991
Purpose: To provide physical therapy students from UTMB's School of Allied Health Sciences with certain educational opportunities
2. Facility: Darnall U.S. Army Community Hospital
Fort Hood, Texas
Date: May 1, 1991
Purpose: To provide graduate nurse practitioner students from UTMB's School of Nursing with certain educational opportunities
3. Facility: HCA Health Services of Oklahoma, Inc.
d.b.a. Presbyterian Hospital
Oklahoma City, Oklahoma
Date: March 20, 1991
Purpose: To provide physical therapy students from UTMB's School of Allied Health Sciences with certain educational opportunities
4. Facility: HCA Health Services of Texas, Inc.
Houston, Texas
Date: February 25, 1991
Purpose: To provide occupational therapy students from UTMB's School of Allied Health Sciences with certain educational opportunities
5. Facility: South Park Medical Care Center
San Antonio, Texas
Date: January 21, 1991 through April 26, 1991
Purpose: To provide one family nurse practitioner graduate student from UTMB's School of Nursing with certain educational opportunities
6. Facility: University of Wisconsin-Eau Claire
Eau Claire, Wisconsin
Date: February 11, 1991
Purpose: To provide music therapy students from the University of Wisconsin with certain educational opportunities at UTMB
7. Facility: Utah State University
Logan, Utah
Date: March 26, 1991
Purpose: To provide music therapy students from Utah State University with certain educational opportunities at UTMB

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee: Artcarved Class Rings (Division of CJC Holdings)
and R. Johns, Ltd.
Austin, Texas 78741
- Fee-Royalty: \$10.00 per licensed product sold
- Period: January 1, 1988 through December 31, 1991
- Description: Class rings

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

I. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants

a.	<u>1991 G 162-206</u>	Number of Initial Grant and Contract Awards
	<u>\$ 3,421,306.72</u>	Value of Awards
b.	<u>1991 G 207-263</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	<u>\$ 4,820,071.40</u>	Total of Increased Funding
	<u>\$ 41,000.00</u>	Total of Reduced Funding

FUNDS GOING OUT

II. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants

a.	<u>1991 G 264-266</u>	Number of Initial Grant and Contract Awards
	<u>\$ 5,558.00</u>	Value of Awards
b.	<u>\$ None</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	<u>\$ None</u>	Total of Increased Funding
	<u>\$ None</u>	Total of Reduced Funding

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1991 BUDGET

Appointments were approved through Agenda or Docket action at prior meetings of the Board of Regents, as follows:

<u>Professorship or Chair and Department or School</u>	<u>Academic Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Effective Date</u>
SCHOOL OF MEDICINE			
Internal Medicine and Physiology and Biophysics Professor and Chairman and Edward Randall, Sr. and Edward Randall, Jr. Chair in Internal Medicine (Tenure); Professor (Tenure), Physiology and Biophysics			
1. Don W. Powell (RBC 97)	240,000	240,000	2/1

Source of Funds:
\$240,000 - MSRDP Grant
\$240,000 - Total Salary

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
SCHOOL OF MEDICINE; GRADUATE SCHOOL					
Institute for the Medical Humanities; Preventive Medicine and Community Health; Graduate School					
2. Thomas R. Cole					86
From: Associate Professor (Tenure), Institute for the Medical Humanities and PM&CH; Associate Professor, Graduate School		100	12	50,371	
To: Associate Professor (Tenure), Institute for the Medical Humanities and PM&CH; Associate Professor, Graduate School	1/1	100	12	58,000	
SCHOOL OF MEDICINE Obstetrics and Gynecology and Radiation Therapy					
3. Edward V. Hannigan					88
From: Francis Eastland Connally Professor in Obstetrics and Gynecology (Tenure); Professor (Tenure), Radiation Therapy		100	12	158,450	
To: Francis Eastland Connally Professor in Obstetrics and Gynecology (Tenure); Professor (Tenure), Radiation Therapy	3/1	100	12	185,000	
Source of Funds:					
\$124,500 - State					
13,000 - Francis Eastland Connally Professorship					
19,815 - Texas Cancer Council Grant					
27,685 - MSRDP Grant					
<u>\$185,000</u> - Total Salary					

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

TEXAS DEPARTMENT OF CORRECTIONS HOSPITAL

4. Amount of Transfer: \$210,489 96

From: Unallocated Appropriations - TDC Hospital

To: Dietary Service Maintenance and Operation

To fund Dietary Service which was under-budgeted for the current fiscal year.

5. Amount of Transfer: \$11,525,574 94

From: Estimated Hospital Income: \$ 831,090
Unappropriated Surplus: 10,694,484To: Obstetrics and Gynecology: \$ 831,090
School of Medicine: 1,315,000
School of Allied Health Sciences: 250,000
School of Nursing: 294,424
University Hospitals: 5,600,000
Organized Activities: 399,356
Capital Projects: 2,146,000
Staff Benefits: 689,704

To transfer funds to align "Hospital Based" services, for School of Medicine and School of Allied Health Sciences program development, for five additional faculty in the School of Nursing in order to enroll additional students, for the recruitment and retention of staff in UTMB Hospitals, Animal Care Center Expansion, upgrade computing capacity, basic furniture needs for the Department of Preventive Medicine and Community Health, and minor remodeling projects throughout the hospital and clinical facilities.



..., M.D., Ph.D.

P.O. Box 20036
Houston, Texas 77225
(713) 792-4975

April 30, 1991

Charles B. Mullins
Executive Vice Chancellor
Health Affairs
University of Texas System
Colorado Street
Houston, Texas 78701

cc: System Budget Office

cc: Dr. Mullins:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

A handwritten signature in cursive script that reads "David".

M. David Low, M.D., Ph.D.
President

cc: MR

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gift has been received and is recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Biogen, Inc. Fourteen Cambridge Center Cambridge, MA 02142	To support research at the Medical School in the department of Internal Medicine for work on the evaluation of thrombin's role during thrombolysis	\$ 45,000.00

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Baylor College of Medicine
 Funds: \$15,000.00 at the inception of the agreement with monthly costs of \$.60 per active account, \$.015 per inactive account, and \$.25 per claim produced
 Period: February 1, 1991 through January 31, 1992
 Title/Description: Data Processing Services
2. Agency: Marriott Corporation
 Amendment
 Funds: A minimum annual revenue of \$54,000
 Period: January 1, 1991 through August 31, 1991
 Title/Description: To provide and manage cash food services for The University of Texas Health Science Center at Houston and the Harris County Psychiatric Center
 The purpose of this amendment is to include the Health Science Center in the contract.

MINOR CONSTRUCTION PROJECTS, as authorized by U. T. Board of Regents' Rules and Regulations, Part Two, Chapter VIII, Section 2 (Projects previously approved by the Board of Regents and/or those for Minor Repair and Remodeling for \$300,000.00 or less.)

3. Contractor: Able Construction
 Amount: \$6,977.05
 Source of Funds: State Funds
 Date of Contract: February 20, 1991
 Estimated Completion Date: March 20, 1991
 Project Title: Dental Branch Building
 Brief Description: Remove existing glass doors and install air locks
4. Contractor: Amtech Lighting Services Company
 Amount: \$154,684.40
 Source of Funds: Unexpended Plant Funds
 Date of Contract: March 11, 1991
 Estimated Completion Date: August 13, 1991
 Project Title: Medical School Building
 Brief Description: Perform lighting retrofit, consisting of lamp and ballast removal and replacement, cleaning of prismatic lens fixtures, and replacing the eggcrate diffusers with prismatic lens

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

MINOR CONSTRUCTION PROJECTS
(Continued)

5. Contractor: Chamberlin Waterproofing and Roofing Systems, Inc.
Amount: \$4,948.00
Source of Funds: Service Department Funds
Date of Contract: March 1, 1991
Estimated Completion Date: May 17, 1991
Project Title: Medical School Building
Brief Description: Seal approximately 30 feet of north side of building
6. Contractor: Commodore Construction Corporation
Amount: \$56,900.00
Source of Funds: State Funds
Date of Contract: January 24, 1991
Estimated Completion Date: May 14, 1991
Project Title: John Freeman Building
Brief Description: Construct laboratory rooms 1.710, 1.716, 1.718, 1.720, and 1.723
7. Contractor: Do All Concrete
Amount: \$6,000.00
Source of Funds: Designated Funds
Date of Contract: February 26, 1991
Estimated Completion Date: March 19, 1991
Project Title: UTHSC property on Knight Road from southern boundary of property to M.D. Anderson Smith Building
Brief Description: Design and construct a sidewalk at 7779 Knight Road
8. Contractor: Do All Concrete Company
Amount: \$3,040.00
Source of Funds: Service Department Funds
Date of Contract: March 12, 1991
Estimated Completion Date: March 27, 1991
Project Title: Medical School Building
Brief Description: Remove and replace sidewalk and exposed aggregate
9. Contractor: Do All Concrete Company
Amount: \$5,750.00
Source of Funds: Auxiliary Enterprise Funds
Date of Contract: March 15, 1991
Estimated Completion Date: April 16, 1991
Project Title: UT Housing, 7900 Cambridge
Brief Description: Repair driveway

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

MINOR CONSTRUCTION PROJECTS
(Continued)

10. Contractor: Kewaunee Scientific Corporation
Amount: \$33,042.00
Source of Funds: State Funds
Date of Contract: January 25, 1991
Estimated Completion Date: May 1, 1991
Project Title: John Freeman Building
Brief Description: Furnish and install laboratory furniture for rooms 1.720 and 1.723
11. Contractor: Texas Stairs and Rails Incorporated
Amount: \$2,760.00
Source of Funds: State Funds
Date of Contract: February 14, 1991
Estimated Completion Date: March 14, 1991
Project Title: Operations Center Building Warehouse
Brief Description: Furnish and install concrete pan stairway to existing block wall
12. Contractor: Way Engineering Company
Amount: \$11,268.00
Source of Funds: State Funds
Date of Contract: March 5, 1991
Estimated Completion Date: June 7, 1991
Project Title: Operations Center Building
Brief Description: Remove piping from the second story area of the new staff development construction

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

STANDARD AFFILIATION AGREEMENTS

The agreement recommended for approval by the U. T. Board of Regents is based on the model agreement adopted on April 12, 1990.

1. Facility: St. Luke's Episcopal Hospital
Houston, Texas
- Date: March 26, 1991
- Purpose: Health Care Educational Experience Program
established primarily for the benefit of students
in the School of Allied Health Sciences

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

- | | |
|--------------|--|
| 1. Licensee: | R. Johns, Ltd.
Artcarved Class Rings (Division of CJC Holdings)
Austin, Texas 78714-9107 |
| Fee-Royalty: | \$10.00 per licensed product sold |
| Period: | January 1, 1988 through December 31, 1991 |
| Description: | To renew the license utilizing The University of
Texas Health Science Center at Houston seal and
logo on class rings |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U. T. Board of Regents:

1. Licensee: Dow Corning Wright Corporation
Arlington, Tennessee 38002
Fee-Royalty: A running royalty equal to 2.5% of net sales of licensed products resulting from unpatented technology unless or until a patent issues; a running royalty equal to 5% of net sales of licensed products resulting from patented technology; and one-half of the gross revenues received by licensee from any sublicensee
Period: March 1, 1991 through February 28, 2006
Description: To license technical information, know-how, process, procedure, composition, device, method, formula, protocol, technique, software, design, drawing or data relating to the process for making custom joint replacements

2. Licensee: University Ventures, Inc.
Houston, Texas 77002
Fee-Royalty: None
Period: February 13, 1991
Description: To terminate the 1988 Agreement, the 1989 License Agreement, the 1989 Copyright License Agreement, and the 1989 Technology License Agreement

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

- I. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants
- | | | |
|----|------------------------|---|
| a. | <u>1991 HH 248-337</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ 7,508,320.83</u> | Value of Awards |
| b. | <u>1991 HH 338-343</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ 401,094.07</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |

FUNDS GOING OUT

- II. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants
- | | | |
|----|------------------------|---|
| a. | <u>1991 HH 344-358</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ 946,189.00</u> | Value of Awards |
| b. | <u>1990 HH 359</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ 32,439.26</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full-time rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
<u>APPOINTMENTS, PROMOTIONS, AND SALARY INCREASES</u>					
HOUSTON DENTAL BRANCH					
School of Dentistry					
Endodontics					
1. Wilford C. Hooper, Jr.					132
From: Professor (Tenure)		100	12	81,765	
To: Professor (Tenure) and Acting Chairman	01/28	100	12	90,000	
HOUSTON MEDICAL SCHOOL					
Basic Sciences					
Physiology and Cell Biology					
2. Edgar Terrell Walters					124
From: Associate Professor (Tenure)		100	12	50,000	
To: Associate Professor (Tenure)	04/01	100	12	55,000	
Source of Funds:					
\$ 49,500 - State Funds					
5,500 - Grant Funds					
<u>\$ 55,000 - Total Salary</u>					
Clinical Sciences					
Internal Medicine - Hematology					
Associate Professor (Tenure)					
3. Harinder S. Juneja	03/01	100	12	108,000	134
Source of Funds:					
\$ 72,000 - State Funds					
36,000 - MSRDP Augmentation					
<u>\$ 108,000 - Total Compensation</u>					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)

<u>Item, Department, Title, Name</u>	<u>Effective Date</u>	<u>% Time</u>	<u>Full-time Salary</u>		<u>RBC</u>
			<u>No. Mos.</u>	<u>Rate</u>	
HOUSTON MEDICAL SCHOOL					
Clinical Sciences					
Pediatrics					
4. Susan B. Conley					131
From: Associate Professor (Tenure)		100	12	103,900	
To: Associate Professor (Tenure) and Vice Chairman for Academic Affairs in the Department of Pediatrics	02/01	100	12	114,290	
Source of Funds:					
\$ 100,890 - State Funds					
13,400 - MSRDP Augmentation					
<u>\$ 114,290</u> - Total Compensation					
PUBLIC HEALTH SCHOOL					
Instructional Administration					
Dean and Management and Policy Sciences					
5. Hardy D. Loe, Jr.					135
From: Associate Professor (Tenure)		100	12	73,800	
To: Associate Professor (Tenure) and Assistant Dean for Community Health	03/11	100	12	88,560	
Source of Funds:					
\$ 75,276 - State Funds					
13,284 - Grant Funds					
<u>\$ 88,560</u> - Total Salary					

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET
(Continued)TRANSFERS OF FUNDSRBC

DESIGNATED FUNDS

6. Amount of Transfer: \$111,415 128

From: MSRDP - Dean: Administrative and Professional Salaries (\$52,325), Classified Salaries (\$1,303), Maintenance and Operation (\$39,000), Vacation Benefits (\$513), Staff Benefits (\$14,305) and Matching Retirement (\$3,969)

To: MSRDP - Development Fund - Reserve Fund

To transfer funds not needed for current operating expenses into reserves during fiscal year 1990-91

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

April 30, 1991

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Attn: System Budget Office

Dear ^{Charlie}~~Dr. Mullins~~:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



John P. Howe, III, M.D.
President

JPH:gb

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991

Approval is recommended for the following list of small classes, pursuant to Section 51.403(d) of the Texas Education Code. The list has the administrative approval of the appropriate Executive Vice Chancellor.

Course No.	Section No.	Enrollment	Justification Code*
<u>UNDERGRADUATE COURSES (Fall classes)</u>			
NURE30252	99	6	4
NURE30302	99	9	4
NURE30317	99	9	4
NURE30368	99	8	4
NURE30378	99	3	8
NURS30522	02	8	7
NURS30522	03	8	7
NURS30522	04	8	7
NURS30522	05	8	7
NURS30522	06	8	7
NURS30522	07	8	7
NURS30522	08	8	7
NURS30522	09	8	7
NURS30522	10	8	7
NURS30812	01	9	7
NURS30812	02	9	7
NURS30812	03	9	7
NURS30812	04	9	7
NURS30812	05	9	7
NURS30812	06	9	7
NURS30812	07	9	7
NURS30812	08	9	7
NURS30812	09	9	7
NURS30812	10	9	7
NURS30911	02	9	7
NURS30911	03	9	7
NURS30911	04	9	7
NURS30911	05	9	7
NURS30911	06	9	7
NURS30911	07	9	7
NURS30911	08	9	7
NURS30911	09	9	7
NURS30911	10	9	7
NURS30911	11	9	7
NURS30911	12	9	7
NURS40413	01	8	7
NURS40413	02	4	7
NURS40413	03	4	7
NURS40504	01	8	7
NURS40504	02	8	7
NURS40504	03	8	7
NURS40504	04	8	7
NURS40504	05	8	7
NURS40504	06	8	7
NURS40504	07	8	7
NURS40504	08	8	7
NURS40504	09	8	7
NURS40512	01	9	7
NURS40512	02	9	7
NURS40512	03	9	7
NURS40512	04	9	7
NURS40513	02	7	7
NURS40513	03	7	7
NURS40513	04	7	7

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
NURS40513	05	7	7
NURS40513	06	7	7
NURS40513	07	7	7
NURS40513	08	7	7
NURS40513	09	7	7
NURS40513	10	7	7
NURS40523	02	7	7
NURS40523	03	7	7
NURS40523	04	7	7
NURS40523	05	7	7
NURS40523	06	7	7
NURS40523	07	7	7
NURS40523	08	7	7
NURS40523	09	7	7
NURS40523	10	7	7
NURS40612	01	8	7
NURS40612	02	8	7
NURS40612	03	8	7
NURS40612	04	8	7
NURS40613	01	6	7
NURS40613	02	6	7
NURS40704	01	8	7
NURS40704	02	8	7
NURS40704	03	8	7
NURS40704	04	8	7
NURS40704	05	8	7
NURS40704	06	8	7
NURS40704	07	8	7
NURS40704	08	8	7
NURS40704	09	8	7
OELT20191	99	1	1
DELT20271	99	1	1
DELT23561	99	1	1
DELT23562	99	1	1
DENA10153	99	8	1
DENA10221	99	8	1
DENA10241	99	8	1
DENA10324	99	7	1
DENA10342	99	8	1
DENA10352	99	8	1
DENA10352	01	8	1
DENA20245	99	8	1
DENH20447	99	3	1
MEDT30262	99	6	7
MEDT30262	01	6	7
MEDT40537	99	7	6
MEDT40557	99	7	6
MEDT40567	99	5	6
MEDT40587	99	5	6
OCCT41271	99	4	1
OCCT41272	99	7	1
PHYT40191	99	8	3
<u>GRADUATE COURSES</u>			
NURE50091	02	1	1
NURE50152	99	3	4
NURE50215	01	1	4
NURE50252	99	1	4

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
NURE50302	99	2	4
NURE50307	01	2	7
NURE50315	01	1	8
NURE50368	99	3	4
NURS50280	99	4	2
NURS50280	01	4	1
NURS50366	99	4	2
NURS50424	99	4	2
NURS50424	01	4	2
NURS50623	02	6	2
NURS60098	01	1	8
NURS60098	02	2	8
NURS60098	03	1	8
NURS60098	04	1	8
NURS60098	05	1	8
NURS60298	01	1	8
NURS60298	02	1	8
NURS60298	03	1	8

UNDERGRADUATE COURSES (Spring Classes)

NURE30153	99	7	4
NURE30252	99	5	4
NURE30379	99	3	8
NURE30391	01	1	1
NURE30391	02	2	1
NURS30306	01	7	1
NURS30307	01	7	1
NURS30308	01	7	1
NURS30505	01	7	1
NURS30624	01	7	1
NURS30705	01	7	1
NURS30911	02	9	7
NURS30911	03	9	7
NURS30911	04	9	7
NURS30911	05	9	7
NURS30911	06	9	7
NURS30911	07	9	7
NURS30911	08	9	7
NURS30911	09	9	7
NURS30911	10	9	7
NURS30911	11	9	7
NURS40504	01	8	7
NURS40504	02	8	7
NURS40504	03	8	7
NURS40504	04	8	7
NURS40504	05	8	7
NURS40504	06	8	7
NURS40504	07	8	7
NURS40504	08	8	7
NURS40504	09	8	7
NURS40504	10	8	7
NURS40512	01	7	7
NURS50512	02	7	7
NURS40512	03	7	7
NURS40612	01	9	7
NURS40612	02	8	7
NURS40612	03	8	7
NURS40613	01	9	7

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
NURS40613	02	8	7
NURS40613	03	8	7
NURS40704	01	8	7
NURS40704	02	8	7
NURE40704	03	8	7
NURE40704	04	8	7
NURE40704	05	8	7
NURE40704	06	8	7
NURE40704	07	8	7
NURE40704	08	8	7
NURE40704	09	8	7
NURE40704	10	8	7
DELT23561	99	2	1
DELT23561	01	2	1
DELT23562	99	1	1
DELT23562	01	1	1
DELT23562	02	1	1
DELT23562	03	1	1
DENA10154	99	6	1
DENA20122	99	6	1
DENA20123	99	6	1
DENA20191	99	6	1
DENA20234	99	6	1
DENA20244	99	6	1
DENA20643	99	6	1
MEDT40537	99	9	6
MEDT40557	99	9	6
MEDT40567	99	8	6
MEDT40587	99	7	6
OCCT41271	99	1	1
OCCT41272	99	3	1
OCCT41273	99	5	1
DENH20065	99	2	5
MEDT40091	99	1	1
<u>GRADUATE COURSES</u>			
NURE50091	01	3	1
NURE50091	02	3	1
NURE50091	03	1	1
NURE50091	04	4	1
NURE50091	05	1	1
NURE50091	07	1	1
NURE50091	08	4	1
NURE50091	09	1	1
NURE50115	01	1	8
NURE50153	99	4	4
NURE50215	01	1	8
NURE50215	02	1	8
NURE50252	99	2	4
NURE50315	01	1	8
NURE50315	02	1	8
NURS50267	99	4	2
NURS50432	01	3	2
NURS50432	02	3	2
NURS60098	01	1	1
NURS60098	02	1	1
NURS60098	03	1	1

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

REPORT ON SMALL CLASSES, FALL 1990 AND SPRING 1991
(Continued)

Course No.	Section No.	Enrollment	Justification Code*
NURS60098	04	1	1
NURS60098	05	1	1
NURS60098	06	1	1
NURS60298	01	2	1
NURS60298	03	1	1
NURS60298	04	1	1

*Justification Codes:

1. Required course for graduation (the course is not offered each semester or term), and, if cancelled, may affect the date of graduation of those enrolled.
2. Required course for majors in this field and should be completed this semester (or term) to keep proper sequence in courses.
3. Course is newly established degree program, concentration, or support area.
4. Interdepartmental (cross-listed) courses taught as a single class by the same faculty at the same station, provided that the combined courses do not constitute a small class.
5. First-time offering of the course.
6. Class-size limited by accreditation or state licensing standards.
7. Class-size limited by availability of laboratory or clinical facilities.
8. Voluntarily offered by a faculty member in excess of the institutional teaching load requirement and for which the faculty member receives no additional compensation.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for authorization to charge incidental fees of \$35 per test per student for use of the National Validation Examinations for educational mobility to evaluate previous learning and experience in order to establish credit and placement for nurses seeking admission to the Nursing School Flexible Process Program in the Fall 1991 semester. These fees have been administratively approved by the appropriate Executive Vice Chancellor. The tests would be used in three areas:

- I. Care of the Adult Client
- II. Care of the Client During Childbearing
Care of the Child
- III. Care of the Client with Mental Disorder

Incidental fees so approved will subsequently be included in the incidental fee listing each February.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Authentic Dental Laboratory, Inc.
San Antonio, Texas
Date: March 12, 1991
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
2. Facility: Humana Incorporated d/b/a Humana Hospital
Metropolitan
Louisville, Kentucky
Date: January 28, 1991
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
3. Facility: Kurt's Laboratory, Inc.
San Antonio, Texas
Date: April 1, 1991
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
4. Facility: Oral Design, Inc.
San Antonio, Texas
Date: April 1, 1991
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
5. Facility: Orthodontic Technologies, Inc.
Houston, Texas
Date: November 29, 1990
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
6. Facility: Ross Dental Laboratory, Inc.
San Antonio, Texas
Date: April 1, 1991
Purpose: To provide work related educational experiences for UTHSC-San Antonio students
7. Facility: The Rehabilitation Hospital of Austin
Austin, Texas
Date: March 13, 1991
Purpose: To provide work related educational experiences for UTHSC-San Antonio students

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

TRADEMARK LICENSE AGREEMENTS

The following agreement has been awarded and is recommended for approval by the U. T. Board of Regents. All product approvals are in accordance with Paragraphs 10.1(C) and (D) and 11.1 of the Trademark Agreement.

1. Licensee:	ARTCARVED CLASS RINGS Division of CJC Holdings & R. Johns, Ltd. Austin, Texas 78741
Fee-Royalty:	\$0, \$10 per licensed product sold
Period:	January 1, 1988 through December 31, 1991
Description:	Class rings

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U. T. Board of Regents.

1. Grantor: Bexar County Hospital District
No.: None
New Funds: \$6,343,772
Current Period: January 1, 1991 through December 31, 1991
Title/Description: Annual Fiscal Agreement

2. Grantor: Texas Higher Education Coordinating Board
No.: None
New Funds: \$715,275
Current Period: September 1, 1990 through August 31, 1991
Title/Description: Phase II Operational Grant - Family Practice Residency Program

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

(FUNDS COMING IN)

- I. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|------------------------|---|
| a. | 1990 HS 156-238 | Number of Initial Grant and Contract Awards |
| | <u>\$ 7,360,622.20</u> | Value of Awards |
| b. | 1990 HS 239-253 | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ 1,006,271.25</u> | Total of Increased Funding |
| | <u>\$ 48,054.00</u> | Total of Reduced Funding |

(FUNDS GOING OUT)

- II. Non-Governmental, State and Local Government and Federal Government Contracts and Grants
- | | | |
|----|----------------|---|
| a. | <u>None</u> | Number of Initial Grant and Contract Awards |
| | <u>\$ None</u> | Value of Awards |
| b. | <u>None</u> | Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000) |
| | <u>\$ None</u> | Total of Increased Funding |
| | <u>\$ None</u> | Total of Reduced Funding |

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET

<u>TRANSFERS OF FUNDS</u>	<u>RBC</u>
SERVICE DEPARTMENTS - RADIOLOGY	
1. Amount of Transfer: \$160,000	10
From: Sales and Service	
To: Purchase for Resale - \$150,000	
Equipment - \$ 10,000	
Budget increase due to increased demand for research imaging in the university.	

THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER

2500

April 25, 1991

Office of the President

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

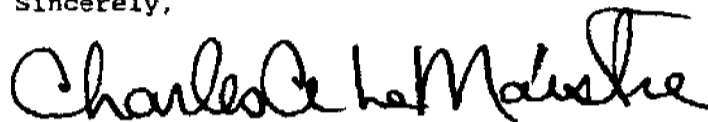
Atten: System Budget Office

Dear Dr. Mullins:

The docket for the June 6, 1991, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



Charles A. LeMaistre, M.D.
President

CAL:aj



TEXAS MEDICAL CENTER
1515 HOLCOMBE BOULEVARD • HOUSTON, TEXAS 77030 • (713) 792-2121

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

GIFTS FROM PRIVATE DONORS AND FOUNDATIONS

The following gifts have been received and are recommended for acceptance by the U. T. Board of Regents:

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. *Estate of Emily R. Spainhour c/o Victor Wales Estate Administrator and Trust Officer First City, Texas P.O. Box 809 Houston, TX 77001	General institutional support	\$121,220.94
2. *Estate Homer Ammann c/o U. T. System 210 West 6th Street Austin, TX 78701	General institutional support	\$28,096.97
3. David Bruton, Jr. Charitable Trust c/o NCNB Texas NCNB Plaza P.O. Box 830241 Dallas, TX 75283-0241	Cancer care differentia- tion cancer therapy	\$125,000
4. Schering Corporation c/o Eric M. Bonnem, M.D. Director, Oncology Clinical Research Kenilworth, NJ 07033	Cancer research	\$35,000
5. Mathers Foundation c/o James S. Handelman Executive Director 103 South Bedford Road Suite 101 Mount Kisco, NY 10549-3440	First payment on a five-year pledge	\$58,071
5. Gilliland Foundation c/o Gloria R. Gilliland 74675 Wren Drive Indian Wells, CA 92210	Brain tumor research	\$100,500
7. Nancy D. Carmichael Estate Trust c/o Texas Commerce Bank P.O. Box 2558 Houston, TX 77252-8037	Cancer research	\$26,559.25
. *Cook Incorporated P.O. Box 489 Bloomington, IN 47402	Diagnostic radiology research	\$110,308.97
. Pennzoil Company c/o H. M. Gentry Coordinator, Contributions & Community Relations P.O. Box 2967 Houston, TX 77252-2967	Interferon research	\$100,000

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

GIFTS FROM PRIVATE DONORS CONTINUED

10.*Estate of Bud Johnson c/o U.T. System 210 West 6th Street Austin, TX 78701	Bud Johnson Clinical Chair	\$37,746.18
11. Carl B. & Florence E. King Foundation c/o Carl L. Yeckel Vice President 5956 Sherry Lane Suite 620 Dallas, TX 75225	Science educators workshop	\$50,000
12. Sandoz Pharmaceuticals c/o Gary Lindenbaum Manager, Sales Training Institutional 59 Route 10 East Hanover, NJ 07936-1080	Cancer research	\$36,000
13. Berlex Laboratories c/o Becki Gipson 1501 Harbor Bay Parkway Alameda, CA 94501	Leukemia research	\$31,250
14.*Estate of Vivian L. Smith c/o Suzanne R. Benson Executor 1900 West Loop South Suite 1050 Houston, TX 77027-3207	Educational programs in research	\$200,000

*No letter of transmittal from the donor

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contract has been awarded, has been administratively approved by the appropriate Executive Vice Chancellor, and is recommended for ratification by the U. T. Board of Regents:

1. Agency: Gower Publishing Company
Funds: Various per contract
Period: February 20, 1991 to cancellation
Title/Description: Cancer Center to provide illustration and photographic services for publication of a book to be published by Gower to be entitled Atlas of Advance Oncology Surgery

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on April 12, 1990.

1. Facility: Houston Community College
Houston, Texas
Date: December 1, 1990
Purpose: To provide students to participate in meaningful educational experiences as part of an academic health care program

2. Facility: All Union Cancer Center
Moscow, Russia
Date: February 15, 1991
Purpose: Establishment of joint educational and research programs in oncology and related disciplines for physicians, scientists, and health care providers

THE UNIVERSITY OF TEXAS M.O. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

PATENT LICENSE AGREEMENTS

The following agreements have been awarded and are recommended for approval by the U.T. Board of Regents:

1. Licensee: The Client Follow-Up Company (a subsidiary of The Personal Marketing Company)
Fee-Royalty: \$10,000 in advance and \$2,500 quarterly in addition \$.50 per program on all rates over \$2,500 to be paid quarterly
Period: February 25, 1991 through end of patent term
Description: Agreement to distribute Christmas greeting cards designed by UTMACC patients to selected Realtors nationally

2. Licensee: Fiber Imaging, Inc.
Fee-Royalty: \$2,500 within 30 days of receipt of Proprietary Software royalties equal to 3% of net proceeds of sale of Proprietary Software and 2% of net proceeds of sales of other Software
Period: September 1, 1989 through patent term
Description: Agreement for development of and commercialization of Portal Verification System Software

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS OR GRANTS OVER \$500,000

(FUNDS COMING IN)

The following contracts or grants in an amount over \$500,000, have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for approval by the U.T. Board of Regents.

1. Grantor: Department of Health and Human Services
National Cancer Institute
No.: 2 P01 CA06294-30 SRC (A)
New Funds: \$1,971,445
Current Period: April 1, 1991 through March 31, 1992
Title/Description: Extension of Radiotherapy Research

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

I.	Non-Governmental, State and Local Government and Federal Government Contracts and Grants	
a.	<u>1991 CC 118-161</u>	Number of Initial Grant and Contract Awards
	<u>\$ 4,389,376.95</u>	Value of Awards
b.	<u>1991 CC 162-166</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	\$ 488,283	Total of Increased Funding
	<u>\$ 90,773</u>	Total of Reduced Funding

FUNDS GOING OUT

II.	Non-Governmental, State and Local Government and Federal Government Contracts and Grants	
a.	<u>1991 CC 167-168</u>	Number of Initial Grant and Contract Awards
	<u>\$ 74,607</u>	Value of Awards
b.	<u>1991 CC 169</u>	Number of Fiscal Amendments to Grant and Contract Awards (Increasing or Decreasing by \$10,000)
	\$ 12,660	Total of Increased Funding
	<u>\$ None</u>	Total of Reduced Funding

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

ENDOWED CHAIRS AND NAMED PROFESSORSHIPS
1991 NON-INITIAL, NON-BUDGETED APPOINTMENTS

1. Position: Mary Beth Pawelek Chair in Neurosurgery
Appointee: Raymond E. Sawaya, Professor
Department: Neurosurgery
Person Being Replaced: Vacant
Effective Date: November 1, 1990
2. Position: Irving & Nadine Mansfield & Robert David
Levitt Cancer Research Chair
Appointee: Andrew C. von Eschenbach, Professor
Department: Urology
Person Being Replaced: Dr. Donald P. Pinkel
Effective Date: October 1, 1990
3. Position: Hubert L. & Olive Stringer Professorship in
Cancer Research
Appointee: Philip Frost, Professor
Department: Medical Oncology
Person Being Replaced: Vacant
Effective Date: October 1, 1990
4. Position: P. H. & Fay Etta Robinson Professorship in
Cancer Research
Appointee: Kenneth R. Hogstrom, Professor
Department: Radiation Physics
Person Being Replaced: Vacant
Effective Date: October 1, 1990
5. Position: Kelcie Margaret Kana Research Chair
Appointee: Donald P. Pinkel, Professor
Department: Pediatrics
Person Being Replaced: Vacant
Effective Date: October 1, 1990

THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

AMENDMENTS TO THE 1991 BUDGET

The term "rate" for academic institutions is the full-time nine-month base rate and for health institutions is the full-time twelve month base rate; for all other personnel it is the full rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

APPOINTMENTS TO NAMED PROFESSORSHIPS, ENDOWED FELLOWSHIPS, ENDOWED PROFESSORSHIPS, AND ENDOWED CHAIRS - 1991 BUDGET

Appointments were approved through Agenda action at prior meeting of the Board of Regents, as follows:

<u>Professor or Chair and Department or School</u>	<u>Twelve Month Rate</u>	<u>Chair or Professorship Appointment</u>	<u>Date</u>
<u>THE TUMOR INSTITUTE MEDICAL STAFF</u>			
Medical Oncology			
Professor & Hubert L. & Olive Stringer Professorship in Cancer Research			
1. Philip Frost, M.D. (Professor, term) (RBC 14)	\$142,422	\$145,422	10/1/90
Pediatrics			
Professor & Kelcie Margaret Kana Research Chair			
2. Donald P. Pinkel, M.D. (Professor, term) (RBC 16)	\$158,996	\$158,996	10/1/90
Urology			
Professor & Irving & Nadine Mansfield & Robert David Levitt Cancer Research Chair			
3. Andrew C. von Eschenbach, M.D. (Professor, term) (RBC 13)	\$234,997	\$240,997	10/1/90
<u>RESEARCH</u>			
Radiation Physics			
Professor & P.H. & Fay Etta Robinson Professorship in Cancer Research			
4. Kenneth R. Hogstrom, Ph.D. (Professor, term) (RBC 15)	\$142,110	\$145,110	10/1/90

April 29, 1991

Dr. Charles B. Mullins
Executive Vice Chancellor
for Health Affairs
The University of Texas System
601 Colorado Street
Austin, Texas 78701

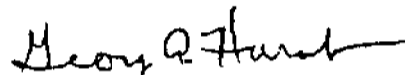
Attn: System Budget Office

Dear Dr. Mullins:

The docket for the June 6, 1991 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,



George A. Hurst, M.D.
Director

GAH/DST/kb

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

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THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)

The following contracts have been awarded, have been administratively approved by the appropriate Executive Vice Chancellor, and are recommended for ratification by the U. T. Board of Regents:

1. Agency: Pickett Industries
Funds: Percentage varies for individual items
Period: April 1, 1991 through September 1, 1993
Title/Description: Pickett Industries agrees to furnish and service food and beverage vending machines on the campus
2. Agency: Rains County, Texas
Funds: \$30,000 maximum total payment per eligible resident
Period: February 25, 1991 through February 24, 1992
Title/Description: Contract has been entered into for the purpose of the county's obligation to provide Indigent Medical Health Care services for its eligible residents.
3. Agency: Rusk County, Texas
Funds: \$30,000 maximum total payment per eligible resident
Period: February 25, 1991 through February 24, 1992
Title/Description: Contract has been entered into for the purpose of the county's obligation to provide Indigent Medical Health Care services for its eligible residents.
4. Agency: Smith County, Texas
Funds: \$30,000 maximum total payment per eligible resident
Period: February 25, 1991 through February 24, 1992
Title/Description: Contract has been entered into for the purpose of the county's obligation to provide Indigent Medical Health Care services for its eligible residents.
5. Agency: Upshur County, Texas
Funds: \$30,000 maximum total payment per eligible resident
Period: September 1, 1990 through August 31, 1991
Title/Description: Contract has been entered into for the purpose of the county's obligation to provide Indigent Medical Health Care services for its eligible residents.
6. Agency: Van Zandt County, Texas
Funds: \$30,000 maximum total payment per eligible resident
Period: March 1, 1991 through March 1, 1992
Title/Description: Contract has been entered into for the purpose of the county's obligation to provide Indigent Medical Health Care services for its eligible residents.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

BUSINESS CONTRACTS FOR SERVICES

(FUNDS COMING IN)
(Continued)

7. Agency: Wood County, Texas
Funds: \$30,000 maximum total payment per eligible resident
Period: February 1, 1991 through August 31, 1991
Title/Description: Contract has been entered into for the purpose of the county's obligation to provide Indigent Medical Health Care services for its eligible residents.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

STANDARD AFFILIATION AGREEMENTS

The agreements recommended for approval by the U. T. Board of Regents are based on the model agreement adopted on December 16, 1977.

1. Facility: Mother Frances Hospital
Tyler, Texas
Date: January 2, 1991
Purpose: To provide training of Family Practice residents.

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

U. T. BOARD OF REGENTS' MEETING

JUNE 6, 1991

CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, CLINICAL
AND EDUCATIONAL SERVICES

Since the Docket for the previous meeting of the U. T. Board of Regents, the following activity has taken place with regard to Contracts and Grants for Research, Development, Clinical and Educational Services:

FUNDS COMING IN

I. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants

- | | | |
|----|--|--|
| a. | <u>1991 HT 33-36</u>
<u>\$122,770</u> | Number of Initial Grant and Contract Awards
Value of Awards |
| b. | _____

_____ | Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
Total of Increased Funding
Total of Reduced Funding |

FUNDS GOING OUT

II. Non-Governmental, State and Local Government and Federal Government
Contracts and Grants

- | | | |
|----|-------------------------|--|
| a. | _____
_____ | Number of Initial Grant and Contract Awards
Value of Awards |
| b. | _____

_____ | Number of Fiscal Amendments to Grant and Contract
Awards (Increasing or Decreasing by \$10,000)
Total of Increased Funding
Total of Reduced Funding |