

FY 2010-2015 Capital Improvement Program
Quarterly Update 2/5/2010

Institution	Project	Action
Austin	Engineering Education and Research Building (102-556)	Add project to the CIP with a total project cost of \$290,000,000 with funding of \$100,000,000 from Gifts, \$185,000,000 from Revenue Financing System Bond Proceeds, and \$5,000,000 from Unexpended Plant Funds
	LERR10 - Winship Drama Building Fire-Life Safety (102-560)	Add project to the CIP with a total project cost of \$1,100,000 with funding from PUF LERR funds reallocated from previously approved LERR projects (Docket Item)
	Texas Union Building Renovation (102-569)	Add project to the CIP with a total project cost of \$11,000,000 with funding from Revenue Financing System Bond Proceeds
Pan American	Fine Arts Academic and Performance Complex (901-283)	Revise the scope of the project from new construction to repair and rehabilitation; revise the funding to \$39,796,000 from Tuition Revenue Bond Proceeds, \$7,049,000 from Revenue Financing System Bond Proceeds, and \$2,900,000 from Higher Education Funds; remove the special interest designation
San Antonio	East Parking Garage (401-568)	Add project to the CIP with a total project cost of \$30,000,000 with funding of \$22,000,000 from Revenue Financing System Bond Proceeds and \$8,000,000 from Auxiliary Enterprise Balances
	Multifunction Office Buildings 1 and 2 (401-502)	Design development approval and redesignate project at Multifunction Office Building
HSC Houston	LERR10 - School of Public Health Buildout at UTA 6th Floor (701-552)	Increase TPC from \$1,000,000 to \$1,070,000 with funding of \$1,000,000 from LERR and \$70,000 from Designated Funds (Chancellor memo)

MDACC	LERR09 Main Campus Fire Alarm A/V Upgrade (703-450)	Increase TPC from \$400,000 to \$650,000 with funding of \$275,000 from LERR and \$375,000 from Hospital Revenues (President memo)
SWMC - Dallas	Children's Medical Center Pediatric Research Institute (303-567)	Add project to the CIP with a total project cost of \$15,400,000 with funding from Revenue Financing System Bond Proceeds and institutional management

The University of Texas System
FY 2010-2015 Capital Improvement Program
Projects Removed from CIP at Quarterly Update 2/5/2010

	CIP Project Cost Total
<u>Academic Institutions</u>	
U. T. Arlington	
301-412 LERR09 - Magnusson Nano Photonics Office and Laboratory Complex	\$ 1,000,000
301-452 FY 09 High Priority Fire and Life Safety Corrections Phase 2	\$ 1,400,000
301-561 LERR10 - University Hall Roof Repair and Replacement	\$ 12,900
Subtotal U. T. Arlington	\$ 2,412,900
U. T. Austin	
102-273 Art Building and Museum Renovation	\$ 7,350,000
Subtotal U. T. Austin	\$ 7,350,000
U. T. El Paso	
201-428 LERR09 - Repair-Replace Electrical Systems at Various Buildings	\$ 120,000
201-430 LERR09 - Replace Transformers and Switches at Various Locations on	\$ 175,000
Subtotal U. T. El Paso	\$ 295,000
U. T. San Antonio	
401-432 LERR09 - Expansion of Library Collection Shelving	\$ 630,000
401-435 LERR09 - Science Building Teaching Lab Safety Rehabilitation	\$ 500,000
Subtotal U. T. San Antonio	\$ 1,130,000
Subtotal Academic Institutions	\$ 11,187,900
<u>Health Institutions</u>	
U. T. H.S.C. Houston	
701-445 LERR09 - University Center Tower Emergency Generator Replacement Sy	\$ 1,043,325
701-476 Hurricane Ike Recovery Projects - UTHSC-H	\$ 740,000
701-481 Research Park Complex Parking Lot I	\$ 2,160,000
Subtotal U. T. H.S.C. Houston	\$ 3,943,325
U. T. H.S.C. San Antonio	
402-191 Medical Arts and Research Center	\$ 101,850,000
402-411 Renovate Multipurpose Classrooms in Library	\$ 5,300,000
Subtotal U. T. H.S.C. San Antonio	\$ 107,150,000
U. T. S.M.C. Dallas	
303-269 Biotechnology Development Complex - Phase I	\$ 39,700,000
303-440 LERR09 - Renovation of Lab and Office Space II	\$ 1,000,000
303-441 LERR09 - Renovation of Lab and Office Space III	\$ 626,888
Subtotal U. T. S.M.C. Dallas	\$ 41,326,888
Subtotal Health Institutions	\$ 152,420,213
Total - Major Construction Projects	\$ 163,608,113

The University of Texas System
FY2010-2015 Capital Improvement Program
Summary by Funding Source

Funding Source	CIP Project Cost Total	% of Total
<u>Bond Proceeds</u>		
Permanent University Fund Bonds	622,514,564	7.20%
Revenue Financing System Bonds	2,822,096,000	32.62%
Tuition Revenue Bonds	749,429,750	8.66%
Subtotal Bond Proceeds	4,194,040,314	48.48%
<u>Institutional Funds</u>		
Auxillary Enterprises Balances	30,047,500	0.35%
Available University Fund	1,600,000	0.02%
Designated Funds	233,601,100	2.70%
FEMA	450,000,000	5.20%
General Revenue	150,000,000	1.73%
Gifts	1,256,485,900	14.52%
Grants	191,425,000	2.21%
Higher Education Fund	4,772,909	0.06%
Hospital Revenues	1,846,170,000	21.34%
Insurance Claims	103,200,000	1.19%
Interest on Local Funds	63,596,871	0.74%
MSRDP	8,900,000	0.10%
Unexpended Plant Fund	117,229,739	1.36%
Subtotal Institutional Funds	4,457,029,019	51.52%
Capital Improvement Program Total Funding Sources	8,651,069,333	100.00%

The University of Texas System
FY 2010-2015 Capital Improvement Program
Summary by Institution

	Number of Projects	Total
<u>Academic Institutions</u>		
U. T. Arlington	7	\$ 308,660,000
U. T. Austin	45	\$ 1,471,799,150
U. T. Brownsville	2	\$ 50,800,000
U. T. Dallas	14	\$ 260,797,750
U. T. El Paso	10	\$ 224,975,000
U. T. Pan American	4	\$ 89,517,909
U. T. Permian Basin	5	\$ 176,739,250
U. T. San Antonio	11	\$ 98,444,000
U. T. Tyler	7	\$ 58,159,300
Subtotal Academic Institutions	105	\$ 2,739,892,359
<u>Health Institutions</u>		
U. T. H.S.C. Houston	7	\$ 310,175,516
U. T. H.S.C. San Antonio	5	\$ 160,300,000
U. T. H.S.C. Tyler	4	\$ 46,205,000
U. T. M. D. A.C.C.	53	\$ 2,984,195,000
U. T. M.B. Galveston	22	\$ 1,305,260,000
U. T. S.M.C. Dallas	13	\$ 1,105,041,458
Subtotal Health Institutions	104	\$ 5,911,176,974
Total - Major Construction Projects	209	\$ 8,651,069,333

The University of Texas System
FY 2010-2015 Capital Improvement Program
Summary by Type

Type	Number of Projects	Total
New	85	6,446,158,648
Renovation	124	2,204,910,685
CIP Total	209	8,651,069,333

Academic Institutions

U. T. Arlington

New	4	302,110,000
Renovation	3	6,550,000
Total for U. T. Arlington	7	308,660,000

U. T. Austin

New	14	969,310,000
Renovation	31	502,489,150
Total for U. T. Austin	45	1,471,799,150

U. T. Brownsville

New	2	50,800,000
Total for U. T. Brownsville	2	50,800,000

U. T. Dallas

New	6	179,700,000
Renovation	8	81,097,750
Total for U. T. Dallas	14	260,797,750

U. T. El Paso

New	4	189,400,000
Renovation	6	35,575,000
Total for U. T. El Paso	10	224,975,000

U. T. Pan American

New	3	39,772,909
Renovation	1	49,745,000
Total for U. T. Pan American	4	89,517,909

U. T. Permian Basin

New	4	175,500,000
Renovation	1	1,239,250
Total for U. T. Permian Basin	5	176,739,250

U. T. San Antonio

New	3	67,300,000
Renovation	8	31,144,000
Total for U. T. San Antonio	11	98,444,000

<u>U. T. Tyler</u>		
New	2	57,300,000
Renovation	5	859,300
Total for U. T. Tyler	7	58,159,300
Total for Academic Institutions	105	2,739,892,359
Health Institutions		
<u>U. T. H.S.C. Houston</u>		
New	1	232,280,739
Renovation	6	77,894,777
Total for U. T. H.S.C. Houston	7	310,175,516
<u>U. T. H.S.C. San Antonio</u>		
New	1	150,000,000
Renovation	4	10,300,000
Total for U. T. H.S.C. San Antonio	5	160,300,000
<u>U. T. H.S.C. Tyler</u>		
New	1	42,000,000
Renovation	3	4,205,000
Total for U. T. H.S.C. Tyler	4	46,205,000
<u>U. T. M. D. A.C.C.</u>		
New	31	2,546,365,000
Renovation	22	437,830,000
Total for U. T. M. D. A.C.C.	53	2,984,195,000
<u>U. T. M.B. Galveston</u>		
New	4	411,000,000
Renovation	18	894,260,000
Total for U. T. M.B. Galveston	22	1,305,260,000
<u>U. T. S.M.C. Dallas</u>		
New	5	1,033,320,000
Renovation	8	71,721,458
Total for U. T. S.M.C. Dallas	13	1,105,041,458
Total for Health Institutions	104	5,911,176,974

The University of Texas System
FY 2010-2015 Capital Improvement Program
Summary by Management Type

Type	Number of Projects	Total
Institutionally Managed	129	3,475,530,935
OFPC Managed	77	4,164,218,398
OFPC Monitored	3	1,011,320,000
CIP Total	209	8,651,069,333

Academic Institutions

U. T. Arlington

Institutionally Managed	4	7,950,000
OFPC Managed	3	300,710,000
Total for U. T. Arlington	7	308,660,000

U. T. Austin

Institutionally Managed	18	131,219,150
OFPC Managed	27	1,340,580,000
Total for U. T. Austin	45	1,471,799,150

U. T. Brownsville

OFPC Managed	2	50,800,000
Total for U. T. Brownsville	2	50,800,000

U. T. Dallas

Institutionally Managed	7	24,554,000
OFPC Managed	7	236,243,750
Total for U. T. Dallas	14	260,797,750

U. T. El Paso

Institutionally Managed	4	1,235,000
OFPC Managed	6	223,740,000
Total for U. T. El Paso	10	224,975,000

U. T. Pan American

OFPC Managed	4	89,517,909
Total for U. T. Pan American	4	89,517,909

U. T. Permian Basin

Institutionally Managed	1	1,239,250
OFPC Managed	4	175,500,000
Total for U. T. Permian Basin	5	176,739,250

U. T. San Antonio

Institutionally Managed	7	7,268,000
OFPC Managed	4	91,176,000
Total for U. T. San Antonio	11	98,444,000

U. T. Tyler

Institutionally Managed	5	859,300
OFPC Managed	2	57,300,000
Total for U. T. Tyler	7	58,159,300

Total for Academic Institutions

105

2,739,892,359

Health Institutions**U. T. H.S.C. Houston**

Institutionally Managed	4	62,824,777
OFPC Managed	<u>3</u>	<u>247,350,739</u>
Total for U. T. H.S.C. Houston	7	310,175,516

U. T. H.S.C. San Antonio

Institutionally Managed	4	10,300,000
OFPC Managed	<u>1</u>	<u>150,000,000</u>
Total for U. T. H.S.C. San Antonio	5	160,300,000

U. T. H.S.C. Tyler

Institutionally Managed	3	4,205,000
OFPC Managed	<u>1</u>	<u>42,000,000</u>
Total for U. T. H.S.C. Tyler	4	46,205,000

U. T. M. D. A.C.C.

Institutionally Managed	53	2,984,195,000
Total for U. T. M. D. A.C.C.	53	2,984,195,000

U. T. M.B. Galveston

Institutionally Managed	9	145,960,000
OFPC Managed	<u>13</u>	<u>1,159,300,000</u>
Total for U. T. M.B. Galveston	22	1,305,260,000

U. T. S.M.C. Dallas

Institutionally Managed	10	93,721,458
OFPC Monitored	<u>3</u>	<u>1,011,320,000</u>
Total for U. T. S.M.C. Dallas	13	1,105,041,458

Total for Health Institutions**104****5,911,176,974**

The University of Texas System
FY 2010-2015 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
U. T. Austin																	
Existing - Carried Forward																	
102-358 Littlefield Home and Carriage House Renovations	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-371 Indoor Tennis Facility at Whitaker Fields	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-482 Children's Garden at the Lady Bird Johnson Wildflowe	4.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-487 Clark Field Renovation	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-488 Whitaker Fields and Tennis Complex Renovation	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	55.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Project																	
102-556 Engineering Education and Research Building	290.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
102-560 LERR10 - Winship Drama Building Fire-Life Safety	1.10	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-569 Texas Union Building Renovation	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	302.10	1.10	196.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Underway																	
102-041 Belo Center for New Media	50.66	0.00	30.09	0.00	0.00	0.00	0.00	0.00	0.00	14.54	0.00	0.00	0.00	0.00	0.00	0.00	6.02
102-049 Hogg Auditorium Renovation	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-172 Biomedical Engineering Building	77.40	0.00	40.50	0.00	0.00	0.00	3.20	0.00	0.00	8.00	0.00	0.00	0.00	0.00	20.00	0.00	5.70
102-208 LBJ Library Plaza, Lady Bird Johnson Center and LBJ	53.67	1.42	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	20.25
102-219 Speedway Mall North of the Blanton Museum and South	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-220 Elementary Charter School Permanent Facility	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-248 Student Activity Center - Phase I - Liberal Arts	69.40	0.00	69.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-254 Dell Computer Science Hall	67.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert	175.00	55.00	15.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-282 Phase 2 - Robert A. Welch Hall	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-322 Utility Infrastructure Projects - Phase II	57.75	0.00	57.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-339 H. J. Lutcher Stark Center for Physical Culture and	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-346 UT Administration Building Renovations	36.30	0.00	18.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.38
102-357 Battle Hall Complex-West Mall Office Building Renova	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
102-364 Geology Building Addition	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00
102-370 DKR - Texas Memorial Stadium - Maintenance & Renovat	29.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-374 Renovation of E.P. Schoch Building	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-386 Computer Sciences Building - Phase 2	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2010-2015 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
U. T. Austin																	
102-391 Phase II - Liberal Arts Building	100.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-394 Data Center at Central Receiving Building	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-395 MSI - NERR Headquarters and Laboratory Expansion	21.35	0.00	9.48	0.00	0.00	1.60	0.00	0.00	0.00	0.80	9.48	0.00	0.00	0.00	0.00	0.00	0.00
102-399 Fire and Life Safety Projects (UT Austin)	2.10	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-406 Peter T. Flawn Academic Center Renovation	22.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.50
102-408 Law School Renovations	6.50	0.00	0.00	0.00	0.00	0.00	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	0.00	0.00
102-409 Lee and Joe Jamail Texas Swimming Center Renovation-	16.00	0.00	7.50	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00
102-417 LERR09 - Engineering Science Building Fire Safety	0.86	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-419 LERR09 - Engineering Teaching Center Fire Safety	0.48	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-420 LERR09 - College of Business Administration Fire Saf	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-421 LERR09 - Chemical and Petroleum Engineering Building	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-422 LERR09 - Ernest Cockrell Jr. Hall Fire Safety	0.95	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-453 FY09 High Priority Fire and Life Safety	3.28	3.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-483 Jester East Maintenance and Interior Finishes	21.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-489 Outdoor Pool	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-499 FY10 High Priority Fire and Life Safety Corrections	4.80	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-512 LERR10 - Ernest Cockrell Jr. Hall Fire and Life Safe	0.48	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-513 LERR10 - Burdine Hall Fire & Life Safety	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102-514 LERR10 - Music Recital Hall Fire & Life Safety	0.55	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	1,114.00	90.59	389.65	105.00	21.00	1.60	11.15	0.00	0.00	368.64	26.48	0.00	0.00	0.00	49.05	0.00	50.85
Total for U. T. Austin	1,471.80	91.69	585.65	105.00	21.00	1.60	11.15	0.00	0.00	524.34	26.48	0.00	0.00	0.00	49.05	0.00	55.85

The University of Texas System
FY 2010-2015 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
U. T. Austin								
Existing - Carried Forward								
102-358 Littlefield Home and Carriage House Renovations	OFPC Managed	08/22/2007	01/21/2015	04/22/2015	10/13/2015	10/19/2016	12/21/2016	
102-371 Indoor Tennis Facility at Whitaker Fields	OFPC Managed	11/08/2007	11/13/2013	01/09/2014	01/09/2014	12/25/2014	01/24/2015	02/05/2015
102-482 Children's Garden at the Lady Bird Johnson Wildflower Center	Institutionally Managed	02/12/2009	11/30/2009	01/29/2010	03/31/2010	03/30/2012		04/30/2012
102-487 Clark Field Renovation	OFPC Managed	05/14/2009	05/13/2015	07/01/2015	08/03/2015	12/19/2016	01/18/2017	01/16/2017
102-488 Whitaker Fields and Tennis Complex Renovation	OFPC Managed	05/14/2009	08/12/2015	09/30/2015	11/02/2015	03/20/2017	04/19/2017	04/17/2017
New Project								
102-556 Engineering Education and Research Building	OFPC Managed	02/05/2010	02/10/2012	04/19/2012	04/20/2012	06/30/2015	07/30/2015	09/25/2015
102-560 LERR10 - Winship Drama Building Fire-Life Safety	Institutionally Managed	02/05/2010				08/31/2010		
102-569 Texas Union Building Renovation	OFPC Managed	02/05/2010	04/20/2011	07/29/2011	08/12/2011	12/17/2013		01/17/2014
Underway								
102-041 Belo Center for New Media	OFPC Managed	08/22/2007	08/19/2009	10/21/2009	03/26/2010	04/24/2012	05/25/2012	05/28/2012
102-049 Hogg Auditorium Renovation	OFPC Managed	05/18/2006	07/16/2014	09/24/2014	12/04/2014	05/12/2016	06/09/2016	06/23/2016
102-172 Biomedical Engineering Building	OFPC Managed	08/07/2003	02/07/2008	03/05/2008	03/05/2009	10/22/2010	11/22/2010	11/19/2010
102-208 LBJ Library Plaza, Lady Bird Johnson Center and LBJ School Renovati	OFPC Managed	05/03/2004	02/09/2006	01/25/2006	12/07/2006	01/05/2010	02/05/2010	08/18/2009
102-219 Speedway Mall North of the Blanton Museum and South of Dean Keeton	OFPC Managed	11/05/2004	11/12/2014	01/22/2015	02/23/2015	02/21/2023	03/23/2023	03/29/2023
102-220 Elementary Charter School Permanent Facility	OFPC Managed	08/22/2007	05/14/2014	07/15/2014	07/08/2014	07/08/2015	08/07/2015	07/22/2015
102-248 Student Activity Center - Phase I - Liberal Arts	OFPC Managed	05/11/2006	05/14/2008	07/24/2008	08/21/2008	12/17/2010	02/05/2011	02/04/2011
102-254 Dell Computer Science Hall	OFPC Managed	05/11/2006	05/13/2010	07/22/2010	11/15/2010	03/13/2013	04/12/2013	08/07/2013

The University of Texas System
FY 2010-2015 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
U. T. Austin								
102-259 Norman Hackerman Building-Vivarium-Phase I - Robert A. Welch Hall	OFPC Managed	06/20/2006	02/07/2008	04/24/2008	12/20/2007	10/29/2010	01/28/2011	12/02/2011
102-282 Phase 2 - Robert A. Welch Hall	OFPC Managed	08/10/2006	02/12/2015	04/16/2015	06/23/2015	07/26/2016	08/23/2016	08/23/2016
102-322 Utility Infrastructure Projects - Phase II	Institutionally Managed	11/16/2006	06/01/2007	07/02/2007	08/01/2007	09/01/2010		
102-339 H. J. Lutcher Stark Center for Physical Culture and Sports	OFPC Managed	02/07/2007	07/15/2008	10/07/2008	08/28/2008	08/25/2009	09/25/2009	09/24/2009
102-346 UT Administration Building Renovations	OFPC Managed	08/22/2007	08/22/2007	09/20/2007	05/14/2008	02/16/2010	03/18/2010	03/16/2010
102-357 Battle Hall Complex-West Mall Office Building Renovation	OFPC Managed	08/22/2007	09/01/2016	12/15/2016	05/08/2017	02/20/2020	03/21/2020	04/02/2020
102-364 Geology Building Addition	OFPC Managed	08/23/2007	04/20/2015	07/31/2015	11/26/2015	04/29/2017	05/29/2017	06/09/2017
102-370 DKR - Texas Memorial Stadium - Maintenance & Renovation Project	OFPC Managed	02/07/2008	08/13/2008	09/15/2008	12/01/2008	08/06/2009	09/05/2009	08/26/2009
102-374 Renovation of E.P. Schoch Building	Institutionally Managed	11/09/2007	08/31/2010	10/29/2010	02/28/2011	08/30/2011		09/30/2011
102-386 Computer Sciences Building - Phase 2	OFPC Managed	11/09/2007	05/13/2010	07/22/2010	09/13/2010	03/13/2013	04/12/2013	08/07/2013
102-391 Phase II - Liberal Arts Building	OFPC Managed	02/07/2008	05/12/2010	07/29/2010	08/30/2010	05/27/2013	07/22/2013	05/27/2013
102-394 Data Center at Central Receiving Building	OFPC Managed	02/06/2008	02/04/2009	02/12/2009	04/08/2009	07/16/2010	08/15/2010	08/15/2010
102-395 MSI - NERR Headquarters and Laboratory Expansion	OFPC Managed	02/07/2008	05/13/2009	05/21/2009	08/27/2009	03/18/2011	05/17/2011	04/20/2011
102-399 Fire and Life Safety Projects (UT Austin)	Institutionally Managed	02/07/2008	02/15/2008		11/16/2009	04/30/2010		05/31/2010
102-406 Peter T. Flawn Academic Center Renovation	OFPC Managed	08/13/2008	09/10/2009	09/25/2009	10/22/2009	06/28/2011	07/26/2011	07/19/2011
102-408 Law School Renovations	Institutionally Managed	08/14/2008	11/02/2009	12/15/2009	02/01/2010	07/15/2010		
102-409 Lee and Joe Jamail Texas Swimming Center Renovation-Renewal	Institutionally Managed	08/14/2008	08/18/2008	09/24/2008	03/02/2009	12/30/2011		

The University of Texas System
FY 2010-2015 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
U. T. Austin								
102-417 LERR09 - Engineering Science Building Fire Safety	Institutionally Managed	08/14/2008				08/31/2010		
102-419 LERR09 - Engineering Teaching Center Fire Safety	Institutionally Managed	08/14/2008				04/30/2010		
102-420 LERR09 - College of Business Administration Fire Safety	Institutionally Managed	08/14/2008				03/31/2010		
102-421 LERR09 - Chemical and Petroleum Engineering Building Fire and Life	Institutionally Managed	08/14/2008				06/01/2010		
102-422 LERR09 - Ernest Cockrell Jr. Hall Fire Safety	Institutionally Managed	08/14/2008				07/30/2010		
102-453 FY09 High Priority Fire and Life Safety	Institutionally Managed	02/12/2009	04/06/2009		04/15/2009	08/31/2010		09/30/2010
102-483 Jester East Maintenance and Interior Finishes	Institutionally Managed	02/12/2009	03/30/2009	04/09/2009	05/21/2009	08/20/2012		
102-489 Outdoor Pool	OFPC Managed	05/12/2009	08/12/2010	10/18/2010	11/04/2010	04/27/2011	05/17/2011	05/25/2011
102-499 FY10 High Priority Fire and Life Safety Corrections - Phase 2	Institutionally Managed	08/20/2009	10/19/2009		03/01/2010	12/01/2010		
102-512 LERR10 - Ernest Cockrell Jr. Hall Fire and Life Safety	Institutionally Managed	08/20/2009				08/31/2011		
102-513 LERR10 - Burdine Hall Fire & Life Safety	Institutionally Managed	08/20/2009				08/31/2011		
102-514 LERR10 - Music Recital Hall Fire & Life Safety	Institutionally Managed	08/20/2009				08/31/2011		

The University of Texas System
FY 2010-2015 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Engineering Education and Research Building		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	102-556	Assignable Square Feet	0
Designer		BOR CIP Approval	02/05/2010
Constructor		Design Development Approval	02/10/2012
Category		THECB Approval	04/19/2012
Type of Project	New	Issue NTP - Construction	04/20/2012
Project Delivery Method		Achieve Substantial Completion	06/30/2015
Historically Significant	Yes	Achieve Final Completion	07/30/2015
		Achieve Operational Occupancy	09/25/2015

Source of Funds	Amount
Gifts	\$100,000,000
Revenue Financing System Bonds	\$185,000,000
Unexpended Plant Fund	\$5,000,000
Total Project Cost	\$290,000,000

Project Description

The Engineering Education & Research Building will provide approximately 421,500 gross square feet of critically needed education and research space for the Cockrell School of Engineering. It will replace the Engineering Sciences Building (ENS), which is functionally obsolete and has significant deferred maintenance, and temporary buildings CSA and ACA. The EERB is central to achieving the Cockrell School of Engineering's vision to become a global center for technology innovation, engineering education, and entrepreneurship. Through modular laboratories and integration of undergraduate education, interdisciplinary graduate research, and the Electrical and Computer Engineering (ECE) department, the EERB will bring a new paradigm for engineering education and research to UT.

Project Justification

The Cockrell School of Engineering is currently ranked 10th among graduate programs and 9th among undergraduate programs, placing it as one of the highest ranked schools at the university. Peer engineering schools have built significant new education and research facilities over the past decade, making the Cockrell School less competitive in attracting faculty and graduate student talent and providing modern space for sponsored research. To address this competitive disadvantage, the university conducted an extensive strategic planning study for engineering, assessing the current facilities, incorporating the academic strategic plan, and identifying options within the university-wide master plan. The Engineering Education & Research Building will provide urgently needed space to increase research and graduate education for the rapidly changing trends in engineering and technology and provide a high-quality learning environment for undergraduate students with multidisciplinary design and project space. In addition, there will be new facilities for entrepreneurship and commercialization of technology, as well as for outreach and diversity programs to interest K - 12 students in engineering.

The University of Texas System
FY 2010-2015 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin			
Project Name	LERR10 - Winship Drama Building Fire-Life Safety			
Management Type	Institutionally Managed	Gross Square Feet		0
OFPC Project Number	102-560	Assignable Square Feet		0
Designer		BOR CIP Approval		02/05/2010
Constructor		Design Development Approval		
Category		THECB Approval		
Type of Project	Renovation	Issue NTP - Construction		
Project Delivery Method	Competitive Sealed Proposals	Achieve Substantial Completion		08/31/2010
Historically Significant	No	Achieve Final Completion		
		Achieve Operational Occupancy		

Source of Funds	Amount
Permanent University Fund Bonds	\$1,100,000
Total Project Cost	\$1,100,000

Project Description

F. Loren Winship Drama Building is a high priority for Fire Prevention Services due to the building use as a large assembly occupancy in addition to the age, egress, and classroom/office issues within the structure. There are a large number of seminars held within the facility by external as well as internal groups. The building has extensive classroom use and will require a fire sprinkler system throughout the facility. The fire and life safety code requires the installation of sprinkler system and upgrade of the fire alarm system.

Project Justification

F. Loren Winship Drama Building is a high priority for Fire Prevention Services due to the building use as a large assembly occupancy, the classrooms/offices, work processes, and assembly potential of the structure.

The University of Texas System
FY 2010-2015 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Texas Union Building Renovation		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	102-569	Assignable Square Feet	0
Designer		BOR CIP Approval	02/05/2010
Constructor		Design Development Approval	04/20/2011
Category		THECB Approval	07/29/2011
Type of Project	Renovation	Issue NTP - Construction	08/12/2011
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	12/17/2013
Historically Significant	Yes	Achieve Final Completion	
		Achieve Operational Occupancy	01/17/2014

Source of Funds	Amount
Revenue Financing System Bonds	\$11,000,000
Total Project Cost	\$11,000,000

Project Description

The scope of the project will include fire sprinkler system installation, mechanical system replacement and maintenance along with other interior and exterior building renovations.

Project Justification

1) Upgrade this iconic 75 year old building for the University of Texas at Austin extending its useful life to 100 years without a change in function. 2) Meet the agreement between the UT Fire Marshall and the Texas Union to have fire sprinkler improvements underway in 2011. 3) Address Texas Union infrastructure concerns including Ballroom humidity, kitchen, sewer, and HVAC zoning issues, electrical power availability, Life Safety and Building Code compliance, and waterproofing issues.

The University of Texas System
FY 2010-2015 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>	
U. T. Pan American																		
Existing - Carried Forward																		
901-362 Business Administration Addition and Renovation	15.50	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901-363 Research Facility	16.40	0.00	16.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	31.90	0.00	31.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																		
901-283 Fine Arts Academic and Performance Complex	49.75	0.00	7.05	39.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.00	0.00
901-284 Starr County Upper Level Center	7.87	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	57.62	0.00	7.05	45.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.77	0.00	0.00	0.00	0.00	0.00	0.00
Total for U. T. Pan American	89.52	0.00	38.95	45.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.77	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2010-2015 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
U. T. Pan American								
Existing - Carried Forward								
901-362 Business Administration Addition and Renovation	OFPC Managed	08/11/2005	06/08/2012	12/21/2012	01/31/2013	05/30/2014	07/30/2014	09/26/2014
901-363 Research Facility	OFPC Managed	08/11/2005	11/10/2011	02/24/2012	03/30/2012	06/30/2014	08/29/2014	09/30/2014
Underway								
901-283 Fine Arts Academic and Performance Complex	OFPC Managed	08/10/2006	11/11/2010	12/14/2010	07/01/2011	05/10/2013	06/10/2013	07/08/2013
901-284 Starr County Upper Level Center	OFPC Managed	08/10/2006	02/12/2009	07/23/2009	07/31/2009	07/21/2010	08/20/2010	07/21/2010

The University of Texas System
FY 2010-2015 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas - Pan American		
Project Name	Fine Arts Academic and Performance Complex		
Management Type	OFPC Managed	Gross Square Feet	105,000
OFPC Project Number	901-283	Assignable Square Feet	0
Designer	TBD	BOR CIP Approval	08/10/2006
Constructor	TBD	Design Development Approval	11/11/2010
Category	Programming	THECB Approval	12/14/2010
Type of Project	Renovation	Issue NTP - Construction	07/01/2011
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	05/10/2013
Historically Significant	Yes	Achieve Final Completion	06/10/2013
		Achieve Operational Occupancy	07/08/2013

Source of Funds	Amount
Higher Education Fund	\$2,900,000
Revenue Financing System Bonds	\$7,049,000
Tuition Revenue Bonds	\$39,796,000
Total Project Cost	\$49,745,000

Project Description

Renovation of existing space for performing arts and other activities and events for the University and community .
 Complimentary space and academic programs for music, dance and theater activities .

Project Justification

Enhance the development of academic programs and provide for updated facilities for the Fine Arts School.

The University of Texas System
FY 2010-2015 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
U. T. San Antonio																	
New Project																	
401-568 East Parking Garage	30.00	0.00	22.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	30.00	0.00	22.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																	
401-286 Combined Science Facility Renovations - 1604 Campus	23.88	21.63	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-317 Campus Roadway and Parking Improvements	4.51	0.00	4.10	0.00	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-380 Fire and Life Safety Projects (UTSA)	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-431 LERR09 - Physical Education Building Fire Suppressio	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-433 LERR09 - Student Safety and Security	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-434 LERR09 - ADA Access	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-456 Athletics Complex - Phase I	22.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00
401-502 Multifunction Office Building	15.25	0.00	0.00	0.00	0.00	0.00	15.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-526 LERR10 - Fire and Life Safety	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-527 LERR10 - Science Building Laboratory and Office Reno	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	68.44	24.38	6.35	0.00	0.41	0.00	15.25	0.00	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00
Total for U. T. San Antonio	98.44	24.38	28.35	0.00	8.41	0.00	15.25	0.00	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00

The University of Texas System
FY 2010-2015 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
U. T. San Antonio								
New Project								
401-568 East Parking Garage	OFPC Managed	02/04/2010	08/12/2010	10/28/2010	11/01/2010	06/29/2012	07/27/2012	07/30/2012
Underway								
401-286 Combined Science Facility Renovations - 1604 Campus	OFPC Managed	08/10/2006	09/30/2008	10/20/2008	06/15/2009	12/02/2010	01/03/2011	02/28/2011
401-317 Campus Roadway and Parking Improvements	Institutionally Managed	08/11/2005	08/24/2006	09/06/2006	09/11/2006	12/01/2010		
401-380 Fire and Life Safety Projects (UTSA)	Institutionally Managed	11/09/2007	06/16/2008	06/16/2008	06/30/2008	05/03/2010	06/01/2010	
401-431 LERR09 - Physical Education Building Fire Suppression	Institutionally Managed	08/14/2008				06/01/2010	07/01/2010	
401-433 LERR09 - Student Safety and Security	Institutionally Managed	08/14/2008				06/01/2010	07/01/2010	
401-434 LERR09 - ADA Access	Institutionally Managed	08/14/2008				05/03/2010		
401-456 Athletics Complex - Phase I	OFPC Managed	11/13/2008	05/12/2011	07/29/2011	09/21/2011	02/21/2013	03/23/2013	04/15/2013
401-502 Multifunction Office Building	OFPC Managed	02/11/2009	02/04/2010	03/18/2009	04/30/2010	04/29/2011	05/30/2011	05/30/2011
401-526 LERR10 - Fire and Life Safety	Institutionally Managed	08/20/2009				02/28/2011		
401-527 LERR10 - Science Building Laboratory and Office Renovation	Institutionally Managed	08/20/2009				02/28/2011		

The University of Texas System
FY 2010-2015 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at San Antonio		
Project Name	Multifunction Office Building		
Management Type	OFPC Managed	Gross Square Feet	75,000
OFPC Project Number	401-502	Assignable Square Feet	49,000
Designer	Chesney Morales	BOR CIP Approval	02/11/2009
Constructor		Design Development Approval	02/04/2010
Category	Design	THECB Approval	03/18/2009
Type of Project	New	Issue NTP - Construction	04/30/2010
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	04/29/2011
Historically Significant	Yes	Achieve Final Completion	05/30/2011
		Achieve Operational Occupancy	05/30/2011

Source of Funds	Amount
Designated Funds	\$15,250,000
Total Project Cost	\$15,250,000

Project Description

This project will design and construct an approximately 75,000 gross square foot office building to house various administrative and academic functions. When completed, it will provide offices for UTSA's ROTC program and Academic Affairs departments. It will also contain two general use classrooms and any necessary classroom support space. It will be located on the 1604 campus on available ground between the Humanities and Social studies (HSS) building and the North Parking Garage.

Additional office space is essential to achieving UTSA's strategic goals for 2016 by providing the facilities needed to add faculty and classroom space.

Project Justification

UTSA's space deficit is at a critical level. Construction of this office building will permit groups to move out of core academic areas, freeing space for classrooms and much-needed faculty offices. ROTC and Academic Technology currently have offices in core academic buildings such as the Multidisciplinary Studies (MS) building. By moving these offices out of the MS building, the existing space can be returned to faculty office and class support space.

The University of Texas System
FY 2010-2015 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas at San Antonio		
Project Name	East Parking Garage		
Management Type	OFPC Managed	Gross Square Feet	0
OFPC Project Number	401-568	Assignable Square Feet	0
Designer		BOR CIP Approval	02/04/2010
Constructor		Design Development Approval	08/12/2010
Category		THECB Approval	10/28/2010
Type of Project	New	Issue NTP - Construction	11/01/2010
Project Delivery Method		Achieve Substantial Completion	06/29/2012
Historically Significant	Yes	Achieve Final Completion	07/27/2012
		Achieve Operational Occupancy	07/30/2012

Source of Funds	Amount
Auxillary Enterprises Balances	\$8,000,000
Revenue Financing System Bonds	\$22,000,000
Total Project Cost	\$30,000,000

Project Description

This project is to design and construct a 1,200 space parking garage on the UTSA Main Campus just north and east of the Main Building.

Project Justification

The proposed structured parking will be built in accordance with the 2009 UTSA Campus Master Plan to increase the number of parking spaces to meet the demands of growth in enrollment without a net increase in the land area consumed by parking leaving land available for other uses including future buildings to accommodate teaching, housing, research, recreation and offices as well as provide additional campus open space.

The University of Texas System
FY 2010-2015 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
U. T. H.S.C. Houston																	
Underway																	
701-149 Repair of the Medical School Building, Phase I	60.81	0.81	0.00	23.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.20	0.00	0.00	0.00
701-320 Research Park Complex	232.28	59.10	70.80	60.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	40.38
701-401 Build-out of Floor 6 for Biomedical Engineering	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-446 LERR09 - Dental Branch Building Emergency Generator	0.47	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-535 LERR10 - School of Public Health Flood Protection	1.26	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-552 LERR10 - School of Public Health Buildout at UTA 6th	1.07	1.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701-554 LERR10 - University Center Tower Isolation Switch	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	310.18	62.92	84.80	83.80	0.00	0.00	0.07	0.00	0.00	2.00	0.00	0.00	0.00	36.20	0.00	0.00	40.38
Total for U. T. H.S.C. Houston	310.18	62.92	84.80	83.80	0.00	0.00	0.07	0.00	0.00	2.00	0.00	0.00	0.00	36.20	0.00	0.00	40.38

The University of Texas System
FY 2010-2015 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
U. T. H.S.C. Houston Underway								
701-149 Repair of the Medical School Building, Phase I	Institutionally Managed	08/01/1997	02/03/2003	03/12/2002	05/01/2003	02/26/2010		
701-320 Research Park Complex	OFPC Managed	08/10/2006	08/23/2007	01/01/2004	01/14/2008	04/09/2012	05/09/2012	06/08/2012
701-401 Build-out of Floor 6 for Biomedical Engineering	OFPC Managed	05/15/2008	12/15/2008	02/19/2009	05/18/2009	03/26/2010	04/27/2010	04/23/2010
701-446 LERR09 - Dental Branch Building Emergency Generator Replacement System	Institutionally Managed	08/14/2008				02/26/2010		
701-535 LERR10 - School of Public Health Flood Protection	Institutionally Managed	08/20/2009				08/02/2010		
701-552 LERR10 - School of Public Health Buildout at UTA 6th Floor	OFPC Managed	08/19/2009	08/19/2009		01/07/2010	06/29/2010	07/29/2010	07/13/2010
701-554 LERR10 - University Center Tower Isolation Switch	Institutionally Managed	11/12/2009				08/02/2010		

The University of Texas System
FY 2010-2015 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas Health Science Center at Houston		
Project Name	LERR10 - School of Public Health Buildout at UTA 6th Floor		
Management Type	OFPC Managed	Gross Square Feet	14,543
OFPC Project Number	701-552	Assignable Square Feet	0
Designer	Parsons	BOR CIP Approval	08/19/2009
Constructor	Flintco, Inc.	Design Development Approval	08/19/2009
Category	Design & Construction	THECB Approval	
Type of Project	Renovation	Issue NTP - Construction	01/07/2010
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	06/29/2010
Historically Significant	Yes	Achieve Final Completion	07/29/2010
		Achieve Operational Occupancy	07/13/2010

Source of Funds	Amount
Designated Funds	\$70,000
Permanent University Fund Bonds	\$1,000,000
Total Project Cost	\$1,070,000

Project Description

This project will build out a portion of the 6th floor of the building located at 1616 Guadalupe for the School of Public Health Austin Regional Campus. The space will include approximately five classrooms along with faculty offices and administrative space.

Project Justification

This project is needed to provide adequate teaching facilities for the School of Public Health.

The University of Texas System
FY 2010-2015 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
U. T. M. D. A.C.C.																	
Existing - Carried Forward																	
703-389 Diagnostic and Treatment Building	190.03	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.03	0.00	0.00	0.00	0.00
703-390 Extended Stay Motel	10.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
703-X10 Alkek Surgical and Imaging Expansion	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00
703-X13 Demolish OST Buildings	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
703-X16 Future Emergency Management Projects	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X17 Garage 10 Expansion	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	0.00	0.00	0.00	0.00
703-X20 Legacy North Building	300.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
703-X21 Main Building Utility Plan - Phase 2	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
703-X22 Main Building Utility Plan - Phase I	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	0.00	0.00	0.00	0.00
703-X24 Materials Management	11.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.28	0.00	0.00	0.00	0.00
703-X29 Pawnee Warehouse No. 2	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X30 People Mover	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	10.00	0.00	0.00	0.00	0.00
703-X31 Pressler Garage One Expansion	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.00
703-X32 Pressler No. 2 Garage	16.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.70	0.00	0.00	0.00	0.00
703-X34 Redevelopment - Phase II	53.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.30	0.00	0.00	0.00	0.00
703-X36 Research Recruitment Renovations	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
703-X37 RHI Renovations and Repairs	18.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	0.00	0.00	0.00	0.00
703-X38 ROC Replacement	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.03	0.00	0.00	0.00	0.00
703-X41 Satellite Facilities	14.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.98	0.00	0.00	0.00	0.00
703-X44 South Campus Parking Garage 3	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-X45 South Campus Research and Technical Support Center	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
703-X50 UTRP Central Utility Plant 2	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
703-X51 UTRP Electric Reliability	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
703-X52 UTRP Utilities and Maintenance Facilities - Phase 2	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-XX8 BF-BRB Infrastructure Repairs Beyond 2011	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	1,080.36	0.00	248.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	85.00	0.00	597.36	0.00	0.00	0.00	0.00
Underway																	
703-221 T. Boone Pickens Academic Tower	173.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00
703-235 Smithville Facility Strategic Plan	60.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.50	0.00	0.00	0.00	0.00
703-272 Alkek Expansion	321.00	0.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00
703-328 South Campus Research Building 4	95.40	30.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.40	0.00	0.00	0.00	0.00

The University of Texas System
FY 2010-2015 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>
U. T. M. D. A.C.C.																	
703-388 Bastrop Facility Strategic Plan Phase 2	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
703-402 Rotary House International Phase III	55.80	0.00	44.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.20	0.00	0.00	0.00	0.00
703-404 Mid-Campus Building 1	350.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
703-448 LERR09 - Campus Flood Hazard Mitigation Project	1.10	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
703-449 LERR09 - Bastrop Emergency Water System	1.50	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00
703-450 LERR09 - Main Campus Fire Alarm A-V Upgrade and Addi	0.65	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
703-494 Mid Campus Parking Facility	47.23	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.23	0.00	0.00	0.00	0.00
703-538 LERR10 - Renovate Potable Water Storage and Transfer	1.14	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00
703-X11 CRR Renovation Budget FY2008-2009	14.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.29	0.00	0.00	0.00	0.00
703-X14 Energy Management Projects Phase II	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	0.00	0.00	0.00	0.00
703-X15 Exterior Cladding Main Campus	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00
703-X19 HMB Demolition and Infrastructure	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
703-X26 Mid-Campus Infrastructure	16.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.60	0.00	0.00	0.00	0.00
703-X28 Pawnee Infrastructure Development	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.00	0.00	0.00	0.00
703-X33 Redevelopment - Phase I	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
703-X35 Research Lab Renovations	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
703-X43 South Campus Parking Garage 2	9.86	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.86	0.00	0.00	0.00	0.00
703-X46 South Campus Vivarium Facility	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
703-X47 South Campus Vivarium Imaging Facility	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
703-XX4 Alkek Expansion - Renovations to Existing Facility	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00
703-XX5 American Disabilities Act Upgrades	18.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	0.00	0.00	0.00	0.00
703-XX6 Backfill Phase III	91.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.60	0.00	0.00	0.00	0.00
703-XX7 Basic Science Research Building Two	254.80	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	128.80	0.00	0.00	0.00	0.00
703-XX9 South Campus Research Building 3	132.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.69	30.00	0.00	56.37	0.00	0.00	0.00	0.00
Subtotal for Underway	1,903.83	32.54	594.60	40.00	0.00	0.00	0.00	0.00	0.00	136.69	30.00	0.00	70.01	0.00	0.00	0.00	0.00
Total for U. T. M. D. A.C.C.	2,984.20	32.54	842.60	40.00	0.00	0.00	0.00	0.00	0.00	186.69	115.00	0.00	67.37	0.00	0.00	0.00	0.00

The University of Texas System
FY 2010-2015 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
U. T. M. D. A.C.C.								
Existing - Carried Forward								
703-389 Diagnostic and Treatment Building	Institutionally Managed	08/23/2007	11/14/2008	01/15/2009	05/01/2009	04/02/2012		
703-390 Extended Stay Motel	Institutionally Managed	08/23/2007	08/14/2009	10/15/2008	11/03/2008	11/01/2010		
703-X10 Alkek Surgical and Imaging Expansion	Institutionally Managed	02/12/2009	08/17/2009	01/15/2010	03/01/2010	02/28/2012		
703-X13 Demolish OST Buildings	Institutionally Managed	08/22/2007	02/16/2009	07/15/2009	11/02/2009	11/01/2010		
703-X16 Future Emergency Management Projects	Institutionally Managed	08/01/2007	08/15/2008	10/15/2008	12/01/2008	12/01/2011		
703-X17 Garage 10 Expansion	Institutionally Managed	08/22/2007	08/15/2008	01/15/2009	03/02/2009	08/01/2011		
703-X20 Legacy North Building	Institutionally Managed	08/07/2003	11/16/2009	01/29/2010	03/01/2010	03/01/2013		
703-X21 Main Building Utility Plan - Phase 2	Institutionally Managed	08/22/2007	12/01/2009	10/15/2009	12/01/2009	01/03/2011		
703-X22 Main Building Utility Plan - Phase I	Institutionally Managed	08/22/2007	09/15/2008	10/15/2008	11/14/2008	11/01/2011		
703-X24 Materials Management	Institutionally Managed	08/22/2007	10/15/2008	01/01/2009	02/02/2009	02/01/2010		
703-X29 Pawnee Warehouse No. 2	Institutionally Managed	08/22/2007	11/14/2008	01/15/2009	02/02/2009	10/01/2010		
703-X30 People Mover	Institutionally Managed	08/22/2007	08/15/2008	01/15/2009	03/02/2009	05/02/2011		
703-X31 Pressler Garage One Expansion	Institutionally Managed	01/01/2004	01/01/2004	01/01/2004	01/01/2004	01/01/2004		
703-X32 Pressler No. 2 Garage	Institutionally Managed	08/22/2007	08/15/2012	10/15/2012	12/03/2012	08/01/2013		
703-X34 Redevelopment - Phase II	Institutionally Managed	08/22/2007	08/15/2011	10/14/2011	07/31/2012	01/29/2016		
703-X36 Research Recruitment Renovations	Institutionally Managed	08/22/2007	05/15/2009	07/15/2009	08/03/2009	12/02/2013		
703-X37 RHI Renovations and Repairs	Institutionally Managed	08/22/2007	10/15/2007	10/15/2007	12/03/2007	12/02/2013		

The University of Texas System
FY 2010-2015 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
U. T. M. D. A.C.C.								
703-X38 ROC Replacement	Institutionally Managed	08/22/2007	11/15/2007	01/15/2008	02/01/2008	08/01/2008		
703-X41 Satellite Facilities	Institutionally Managed	08/22/2007	05/15/2008	07/15/2008	08/01/2008	09/01/2010		
703-X44 South Campus Parking Garage 3	Institutionally Managed	08/11/2005	05/15/2008	07/15/2008	10/01/2008	10/01/2010		
703-X45 South Campus Research and Technical Support Center	Institutionally Managed	08/22/2007	05/15/2008	07/15/2008	08/01/2008	08/02/2010		
703-X50 UTRP Central Utility Plant 2	Institutionally Managed	08/01/2007	05/15/2008	07/15/2008	08/01/2008	03/01/2010		
703-X51 UTRP Electric Reliability	Institutionally Managed	08/22/2007	02/15/2008	07/15/2008	08/01/2008	11/02/2009		
703-X52 UTRP Utilities and Maintenance Facilities - Phase 2	Institutionally Managed	08/11/2005	05/15/2008	07/15/2008	08/01/2008	02/01/2010		
703-XX8 BF-BRB Infrastructure Repairs Beyond 2011	Institutionally Managed	08/22/2007	05/14/2010	10/15/2010	01/03/2011	12/02/2013		
Underway								
703-221 T. Boone Pickens Academic Tower	Institutionally Managed	08/07/2003	08/10/2005	09/20/2005	11/22/2005	05/01/2009		
703-235 Smithville Facility Strategic Plan	Institutionally Managed	08/07/2003	11/10/2005	07/26/2007	08/01/2007	11/01/2010		
703-272 Alkek Expansion	Institutionally Managed	08/10/2006	08/23/2007	10/25/2007	02/01/2008	08/01/2011		
703-328 South Campus Research Building 4	Institutionally Managed	08/10/2005	11/09/2007	01/24/2008	05/01/2008	08/02/2010		
703-388 Bastrop Facility Strategic Plan Phase 2	Institutionally Managed	08/23/2007	11/14/2008	01/15/2009	03/02/2009	12/02/2013		
703-402 Rotary House International Phase III	Institutionally Managed	03/13/2003	04/01/2008	01/31/2008	10/01/2008	02/01/2010		
703-404 Mid-Campus Building 1	Institutionally Managed	08/11/2005	05/15/2008	07/24/2008	08/01/2008	09/03/2012		
703-448 LERR09 - Campus Flood Hazard Mitigation Project	Institutionally Managed	08/14/2008				10/30/2009		
703-449 LERR09 - Bastrop Emergency Water System	Institutionally Managed	08/14/2008				10/30/2009		

The University of Texas System
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Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
U. T. M. D. A.C.C.								
703-450 LERR09 - Main Campus Fire Alarm A-V Upgrade and Additions	Institutionally Managed	08/14/2008				12/31/2009		
703-494 Mid Campus Parking Facility	Institutionally Managed	08/11/2005	05/14/2009	06/23/2009	08/17/2009	06/15/2011		
703-538 LERR10 - Renovate Potable Water Storage and Transfers	Institutionally Managed	08/20/2009				12/31/2010		
703-X11 CRR Renovation Budget FY2008-2009	Institutionally Managed	08/22/2007	10/01/2007	10/15/2007	11/01/2007	12/31/2009		
703-X14 Energy Management Projects Phase II	Institutionally Managed	08/07/2003	11/14/2003	01/27/2005	02/01/2005	08/02/2010		
703-X15 Exterior Cladding Main Campus	Institutionally Managed	08/11/2005	05/15/2007	07/16/2007	08/01/2007	12/01/2011		
703-X19 HMB Demolition and Infrastructure	Institutionally Managed	08/07/2003	02/15/2008	04/14/2008	05/15/2008	12/31/2009		
703-X26 Mid-Campus Infrastructure	Institutionally Managed	08/07/2003	05/10/2007	07/26/2007	11/01/2007	01/01/2009		
703-X28 Pawnee Infrastructure Development	Institutionally Managed	08/23/2007	06/01/2009	07/30/2009	10/01/2009	05/05/2010		
703-X33 Redevelopment - Phase I	Institutionally Managed	08/07/2003	08/15/2006	10/26/2006	12/01/2006	05/02/2011		
703-X35 Research Lab Renovations	Institutionally Managed	08/01/2001	02/15/2002	12/19/2002	12/02/2002	02/01/2008		
703-X43 South Campus Parking Garage 2	Institutionally Managed	08/07/2003	02/15/2008	04/15/2008	05/01/2008	05/01/2009		
703-X46 South Campus Vivarium Facility	Institutionally Managed	08/11/2005	11/10/2005	11/15/2005	07/11/2006	01/01/2009		
703-X47 South Campus Vivarium Imaging Facility	Institutionally Managed	08/22/2007	11/15/2007	01/15/2008	03/03/2008	12/01/2008		
703-XX4 Alkek Expansion - Renovations to Existing Facility	Institutionally Managed	08/22/2007	08/16/2010	10/29/2010	01/28/2011	11/29/2013		
703-XX5 American Disabilities Act Upgrades	Institutionally Managed	08/09/2001	11/15/2001	01/24/2002	10/01/2002	12/01/2008		
703-XX6 Backfill Phase III	Institutionally Managed	08/10/2000	08/14/2003	10/15/2003	02/02/2004	09/03/2007		

The University of Texas System
FY 2010-2015 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
U. T. M. D. A.C.C.								
703-XX7 Basic Science Research Building Two	Institutionally Managed	08/07/2003	08/18/2011	10/27/2011	11/01/2011	11/01/2013		
703-XX9 South Campus Research Building 3	Institutionally Managed	08/07/2003	10/20/2005	03/27/2006	04/13/2006	09/10/2008		

The University of Texas System
FY 2010-2015 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas M. D. Anderson Cancer Center		
Project Name	LEERR09 - Main Campus Fire Alarm A-V Upgrade and Additions		
Management Type	Institutionally Managed	Gross Square Feet	0
OFPC Project Number	703-450	Assignable Square Feet	0
Designer		BOR CIP Approval	08/14/2008
Constructor		Design Development Approval	
Category		THECB Approval	
Type of Project	Renovation	Issue NTP - Construction	
Project Delivery Method		Achieve Substantial Completion	12/31/2009
Historically Significant	No	Achieve Final Completion	
		Achieve Operational Occupancy	

Source of Funds	Amount
Hospital Revenues	\$375,000
Permanent University Fund Bonds	\$275,000
Total Project Cost	\$650,000

Project Description

This project would provide ADA compliant visual notification devices and improve the building voice evacuation system by enhancing voice intelligibility as well as voice message delivery in the Charles A. LeMaistre Clinic facility.

Project Justification

The Charles A. LeMaistre Clinic building fire alarm system was built without visual notification devices and with speakers mounted to the deck above the ceiling. Many of the speakers have been lowered to the ceiling and many remain above the ceiling. Flashing exit lights served as the only visual notification devices. Several locations have had new style audio / visual notification devices installed as the locations were renovated but the clinic as a whole needs the notification system upgrade. The upgrade would require new conduit raceways, power boosters, audio amplifiers and audio / visual notification devices. The installation of the second network voice panel in the fire command room would provide the audio interface between networks and with monitoring services thereby enhancing mass notification capabilities and providing system stability. This project will address A/V items in September 2007 State Fire Marshal Office Inspection report.

The University of Texas System
FY 2010-2015 Capital Improvement Program
Summary of Project Submission
(dollars in millions-rounded)

	<u>Project Cost</u>	<u>PUF</u>	<u>RFS</u>	<u>TRB</u>	<u>Aux Ent Bal</u>	<u>Avail Univ Fund</u>	<u>Desig Funds</u>	<u>FEMA</u>	<u>Genl Rev</u>	<u>Gifts</u>	<u>Grants</u>	<u>HEAF</u>	<u>Hosp Rev</u>	<u>Ins Clm</u>	<u>Int on Local</u>	<u>MSRDP</u>	<u>Unx Plant Fund</u>	
U. T. S.M.C. Dallas																		
Existing - Carried Forward																		
303-365 Biotechnology Development Complex - Phase 2	55.32	0.00	55.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-367 North Campus High Voltage Substation	8.50	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-XXB Central Pathology Laboratory	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00
303-XXG South Campus Utility Improvements	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	0.00	0.00	0.00
303-XXH Intraoperative Magnetic Resonance Imaging Facility	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.00
303-XXJ Remodel Level 8 St. Paul University Hospital	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.20	0.00	0.00	0.00	0.00	0.00
Subtotal for Existing - Carried Forward	95.56	0.00	63.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.20	0.00	13.64	8.90	0.00	0.00
New Project																		
303-567 Children's Medical Center Pediatric Research Institu	15.40	0.00	15.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for New Project	15.40	0.00	15.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Underway																		
303-288 North Campus Phase 5	156.00	42.00	72.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-366 New University Hospital	800.00	0.00	400.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-375 Biotechnology Development Complex - Phase 1 Finish O	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-443 LERR09 - Renovation of Lab and Office Space V	1.33	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	0.00	0.00
303-460 Paul M. Bass Administrative and Clinical Center Reno	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-534 LERR10 - Renovation of Lab and Office Space	1.26	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal for Underway	994.09	43.99	507.50	42.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.59	0.00	0.00	0.00
Total for U. T. S.M.C. Dallas	1,105.04	43.99	586.72	42.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	9.20	0.00	14.23	8.90	0.00	0.00

The University of Texas System
FY 2010-2015 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	DD Approval	THECB Approval	Issue NTP - Construction	Substantial Completion	Final Completion	Operational Occupancy
U. T. S.M.C. Dallas								
Existing - Carried Forward								
303-365 Biotechnology Development Complex - Phase 2	OFPC Monitored	08/23/2007	05/13/2010	07/29/2010	08/14/2009	09/28/2012	11/01/2012	12/31/2012
303-367 North Campus High Voltage Substation	Institutionally Managed	08/23/2007	05/01/2009	07/01/2009	11/02/2009	11/01/2010		
303-XXB Central Pathology Laboratory	Institutionally Managed	08/23/2007	10/01/2007	04/01/2008	04/15/2008	11/30/2011		
303-XXG South Campus Utility Improvements	Institutionally Managed	08/23/2007	10/03/2011	11/11/2011	11/18/2011	05/17/2013		
303-XXH Intraoperative Magnetic Resonance Imaging Facility	Institutionally Managed	05/15/2008	08/15/2011	09/30/2011	11/14/2011	08/14/2012		
303-XXJ Remodel Level 8 St. Paul University Hospital	Institutionally Managed	05/14/2009	06/15/2009	07/24/2009	02/26/2010	02/28/2011		
New Project								
303-567 Children's Medical Center Pediatric Research Institute	Institutionally Managed	02/05/2010	05/03/2010	05/31/2010	06/01/2010	03/01/2011	04/01/2011	04/01/2011
Underway								
303-288 North Campus Phase 5	OFPC Monitored	08/23/2007	08/23/2007	01/01/2004	01/18/2008	02/22/2010	03/15/2010	01/17/2011
303-366 New University Hospital	OFPC Monitored	08/15/2003	11/11/2010	01/28/2011	05/02/2011	08/15/2014		01/01/2004
303-375 Biotechnology Development Complex - Phase 1 Finish Out	Institutionally Managed	11/09/2007	11/13/2008	12/15/2008	03/02/2009	03/29/2010		
303-443 LERR09 - Renovation of Lab and Office Space V	Institutionally Managed	08/14/2008				12/31/2009		
303-460 Paul M. Bass Administrative and Clinical Center Renovation	Institutionally Managed	11/13/2008	02/02/2009	04/01/2009	05/01/2009	05/03/2010		
303-534 LERR10 - Renovation of Lab and Office Space	Institutionally Managed	08/20/2009				08/31/2010		

The University of Texas System
FY 2010-2015 Capital Improvement Program
Individual Project Summary - Major Construction Projects

Name of Institution	The University of Texas Southwestern Medical Center at Dallas		
Project Name	Children's Medical Center Pediatric Research Institute		
Management Type	Institutionally Managed	Gross Square Feet	0
OFPC Project Number	303-567	Assignable Square Feet	0
Designer		BOR CIP Approval	02/05/2010
Constructor		Design Development Approval	05/03/2010
Category		THECB Approval	05/31/2010
Type of Project	Renovation	Issue NTP - Construction	06/01/2010
Project Delivery Method	Construction Manager at Risk	Achieve Substantial Completion	03/01/2011
Historically Significant	Yes	Achieve Final Completion	04/01/2011
		Achieve Operational Occupancy	04/01/2011

Source of Funds	Amount
Revenue Financing System Bonds	\$15,400,000
Total Project Cost	\$15,400,000

Project Description

This project is for the construction of a Children's Medical Center Pediatric Research Institute (The Institute). It will be located in the North Campus Phase 5 Building which is under construction. The Institute will be constructed as a "Finish-Out" project in space that is not otherwise assigned. The cost for this project is not included in the cost for the Phase 5 Building.

Project Justification

The Purpose of the Pediatric Research Institute is to provide funding for UT Southwestern faculty in order to conduct basic research in childhood diseases.